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Public Accounts

For the fiscal year ended

March 31, 1980

Saskatchewan

Volume 2

Detail of

Budgetary Cash Outflow — Consolidated Fund

Budgetary Expenditures —
Saskatchewan Heritage Fund

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Public Accounts

For the fiscal year ended

March 31, 1980

Volume 2

Detail of

Budgetary Cash Outflow — Consolidated Fund

Budgetary Expenditures —
Saskatchewan Heritage Fund

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SASKATCHEWAN HERITAGE FUND
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Consolidated Fund

AGRICULTURE

(Ordinary Expenditure)

($45,629,715.55)

ADMINISTRATIVE SERVICES

Estimate	$ 1,257,450.00	Expenditure	$ 1,219,334.85

Department Head — Salary	$ 29,549.46
Branch Heads — Salaries	211,171.39
Permanent Positions — Salaries	422,242.21
Temporary Positions — Salaries	65,520.40
Day Labour, Casual and Part-Time Employment	58,943.13
Honorariums and Special Services	19,053.00
Retiring Gratuities	3,138.50
Severance Pay	38,658.47
Professional and Technical Services	44,721.29
Rents, Insurance and Utility Services	17,269.53
Publicity, Advertising and Printing	86,540.79
Repairs and Maintenance	1,436.35
Travel, Sustenance and Vehicle Expenses	76,937.09
Postage and Communications	34,296.73
Freight, Express, Cartage and Duty	415.00
Contractual Services (Other)	84,905.72
Stationery and Office Supplies	17,740.09
Scientific and Educational Supplies	1,379.76
Provisions	2,030.25
Office Equipment	3,385.69
	$ 1,219,334.85

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate	$ 2,412,410.00	Expenditure	$ 2,054,338.99

Contractual Services (Other)	$ 68,463.00
Grants and Other Contributions	1,985,875.99
	$ 2,054,338.99

Grants:

Aberdeen Veterinary Service	$ 4,150.00
Abernethy Agricultural Society	1,410.00
Agricultural Committee R.M. No. 169	320.37
Agricultural Development Corporation of Sask.	2,430.73
Agricultural Extension District Board No. 6	5,568.00
Alameda Agricultural Society	2,709.56
Alberta Leaf Cutter Association	3,000.00
Arcola Agricultural Society	2,474.87
Arcola Veterinary Service District Board	3,000.00
Assiniboia Agricultural Society	500.00
Assiniboia Horticultural Society	122.10
Assiniboia Veterinary Service District Board	4,425.00
Battleford Horticultural Society	266.55
Battlefords Agricultural Society	5,265.43
Bengough Agricultural Society	155.36
Biggar Veterinary Service District Board	4,000.00
Birch Bark Grazing Co-op	630.33
Blucher, Dundurn Veterinary Service	2,125.00
Bollefer, Elmer	125.00
Borderland Veterinary Service District Board	5,337.50
Bright Sand Experimental Forage Project	1,517.00
Bright Sand Forage Demonstration Project	3,361.30
Brightsand 4-H Demonstration Project	2,109.52
Broadview Agricultural Society	743.25
Canadian Western Agribition Association	25,000.00
Canora Horticultural Society	377.50
Canora Veterinary Services District Board	3,575.00
Carlyle Veterinary Service District Board	3,000.00
Carnduff Agricultural Society	3,098.76
Carnduff-Gainsborough Veterinary Service	3,050.00

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — *(Continued)*

Grants: — (Continued)

Carrot River Horticultural Society	296.60
Central Butte & District Agricultural Society	1,816.91
Central Butte Veterinary Service	3,600.00
Churchbridge Agricultural Society	1,586.00
Connaught Agricultural Society	2,527.26
Corman Park Veterinary Service District Board	3,775.00
Coronach Agricultural Society	569.12
Craik Agricultural Society	1,607.93
Creelman Agricultural Society	1,823.67
Davidson Agricultural Society	1,050.00
Davidson Veterinary Service District Board	3,600.00
Dinsmore Veterinary Service District Board	4,000.00
District No. 1 Agricultural Board Rat Control Committee	2,280.49
District No. 11 Agricultural Extension Board	5,052.82
District No. 12 Agriculture Extension Board	2,951.96
District No. 13 Pest Control Program	3,751.73
District No. 14 Agricultural Board	4,125.00
District No. 15 Agricultural Extension Board	2,986.23
District No. 15 Weed Supervisory Committee	2,168.27
District No. 16 Agricultural Extension Board	5,827.42
District No. 16 Agricultural Fieldman Committee	4,369.95
District No. 17 Fieldman Supervisory Committee	5,000.05
District No. 18 Rat Control Committee	3,285.72
District No. 19 Agricultural Extension Board	2,878.52
District No. 2 Rat Control Committee	1,250.00
District No. 20 Agricultural Extension Board	4,175.00
District No. 22 Weed & Rat Supervisory Committee	689.21
District No. 23 Association 4-H Clubs	195.00
District No. 25 Agricultural Board	972.10
District No. 29 Agricultural Extension Board	7,805.13
District No. 30 Supervisory Committee	4,305.75
District No. 33 Rat Control Committee	2,347.16
District No. 36 Agricultural Board	4,894.41
District No. 39 Rat Eradication Committee	1,275.00
District No. 39 Supervisory Committee for Rat Eradication	1,725.00
District No. 4 Supervisory Committee	5,855.63
District No. 40 Agricultural Extension Board	18,902.10
District No. 42 Agricultural Board	500.00
District No. 42 Rat Control Committee	1,250.00
District No. 5 Agricultural Board	3,819.38
District No. 7 Agricultural Board	4,328.64
District No. 8 Agricultural Extension Board	5,386.78
District Agricultural Board	537.75
District Board No. 28	252.00
Earl Grey Veterinary Service District Board	4,725.00
East Central Regional Council	2,522.53
Eastend Agricultural Society	1,072.93
Echo Lake Horticultural Society	268.87
Elfros Horticultural Society	221.42
Elfros Veterinary Service District Board	5,037.50
Estevan Agricultural Society	4,862.37
Eston Horticultural Society	267.17
Fairmede Agricultural Society	311.37
Feeder Cattle Marketing Committee	456.06
Fertile Valley Agricultural Society	1,100.00
Gainsborough Agricultural Society	2,137.50
Glenavon & District Agricultural Society	866.70
Golburn Agricultural Society	1,251.60
Grenfell Agriculture Society	855.13
Hodgeville Veterinary Service District Board	3,762.50
Hudson Bay-Porcupine Plain Veterinary Services District Board	3,000.00
Humboldt & District Livestock Association	270.00
Humboldt Exhibition Association	1,530.08
Humboldt-Watson Veterinary Service District Board	4,000.00
Hyas Horticultural Society	137.50
Indian Head Horticultural Society	234.00
Indian Head-Broadview Veterinary Service District Board	2,325.00
Invermay Agricultural Society	1,528.74
Kamsack Veterinary Services District Board	2,475.00
Keg Farms Ltd.	23,406.25

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — *(Continued)*

Grants: — (Continued)

Kelsey Trail Farmers Market Co-op	1,000.00
Kelvington Agricultural Society	2,250.09
Kennedy Agricultural Society	961.83
Kenosee Boys & Girls Camp	1,424.00
Kindersley Horticultural Society	400.02
Kindersley Veterinary Service District Board	5,975.00
Kipling Veterinary Service District Board	3,550.00
Langenburg & District 4-H Club	261.00
Langenburg Veterinary Service District Board	4,575.00
Last Mountain Lake Horticultural Society	110.87
Leader Veterinary Service District Board	4,000.00
Leask-Shellbrook-Canwood Veterinary Service District Board	4,612.50
Lloydminster Farmers' Market Co-op	1,000.00
Lloydminster Horticultural Society	300.00
Mankota Veterinary Service District Board	4,000.00
Maple Creek Agricultural Society	2,003.20
Maple Creek Veterinary Service District	5,000.00
Meadow Lake Agricultural Society	594.71
Meadow Lake District SIAP Board	632.09
Meadow Lake-Loon Lake Veterinary Service District Board	3,000.00
Melfort Agricultural Society	6,761.30
Melfort Horticultural Society	250.40
Melfort Veterinary Services District Board	5,075.00
Melville Horticultural Society	313.70
Melville Veterinary Service District Board	4,350.00
Mistawasis Agricultural Advisory Committee	2,821.43
Moose Jaw Agricultural Society	120.00
Moose Jaw Exhibition Co. Ltd.	8,251.00
Moose Jaw Farmer's Market Co-operative	1,000.00
Moose Jaw Horticultural Society	212.92
Moosomin Agricultural Society	718.87
Moosomin Veterinary Service District Board	2,125.00
Neilburg Veterinary Service District Board	3,225.00
Nipawin & District Agricultural Society	2,856.50
Nipawin & District Veterinary Service District Board	4,000.00
Nipawin Farmers Market Co-operative	2,200.00
Nokomis Agricultural Society	2,338.19
Norquay Horticultural Society	182.12
Norquay Veterinary Service District Board	3,450.00
North East Regional Council	3,034.50
Ogema & District Veterinary Service Board	5,625.00
Ogema Agricultural Society	1,540.02
Okla Farmers Market	2,200.00
Outlook & District Horticultural Society	238.00
Outlook Argo Ltd.	10,000.00
Outlook Veterinary Service District Board	5,225.00
Parkland Veterinary Service District Board	3,237.50
Parkland 4-H Sale Association	264.00
Perdue Agricultural Society	1,620.30
Pierceland-Goodsoil Veterinary Services	4,225.00
Poplar Bluffs Veterinary Service District Board	21,000.00
Prelate Shelterbelt Mutual	1,337.88
Prince Albert Exhibition Association	4,700.00
Prince Albert Farmer's Market Co-operative Association	1,000.00
Prince Albert Horticultural Society	306.72
Provincial Exhibition of Manitoba	5,500.00
Qu'Appelle Valley Veterinary Service District Board	4,875.00
Quill Lake Horticultural Society	106.00
Quinney, Lloyd	125.00
R.M. of Aberdeen No. 373	1,250.00
R.M. of Argyle No. 1	1,162.70
R.M. of Baildon No. 131	455.75
R.M. of Battle River No. 438	1,343.50
R.M. of Bayne No. 371	354.18
R.M. of Benson No. 35	223.13
R.M. of Biggar No. 347	357.45
R.M. of Britannia No. 502	627.00
R.M. of Brock No. 64	316.25
R.M. of Browning No. 34	133.50
R.M. of Buffalo No. 409	393.32
R.M. of Caron No. 162	382.29
R.M. of Chester No. 125	428.00
R.M. of Chesterfield No. 261	2,569.36
R.M. of Coalfields No. 4	1,982.50
R.M. of Corman Park No. 344	2,550.85
R.M. of Coteau No. 255	487.83
R.M. of Cupar No. 218	3,700.05
R.M. of Cut Knife No. 439	659.06
R.M. of Eagle Creek No. 376	200.00
R.M. of Edenwold No. 158	2,595.50
R.M. of Elcapo No. 154	6,460.75
R.M. of Eldon No. 471	1,821.50
R.M. of Elfros No. 307	345.83

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — *(Continued)*

Grants: — (Continued)

R.M. of Enniskillen No. 3	688.07
R.M. of Estevan No. 5	2,215.89
R.M. of Eye Hill No. 382	1,603.00
R.M. of Fertile Belt No. 183	2,873.44
R.M. of Glenside No. 377	157.83
R.M. of Golden West No. 95	432.50
R.M. of Grandview No. 349	149.20
R.M. of Grant No. 372	523.77
R.M. of Grass Lake No. 381	198.49
R.M. of Grayson No. 184	200.67
R.M. of Great Bend No. 405	109.28
R.M. of Hazelwood No. 94	357.50
R.M. of Kindersley No. 290	254.00
R.M. of King George No. 256	500.00
R.M. of Kingsley No. 124	602.40
R.M. of Lacadena No. 228	467.50
R.M. of Laird No. 404	124.43
R.M. of Lake Alma No. 8	329.29
R.M. of Last Mountain Valley No. 250	1,928.90
R.M. of Leask No. 464	122.84
R.M. of Longlaketon No. 219	3,154.09
R.M. of Lumsden No. 189	626.50
R.M. of McKillop No. 220	3,848.50
R.M. of McLeod No. 185	348.89
R.M. of Milden No. 286	516.18
R.M. of Monet No. 257	763.30
R.M. of Moose Jaw No. 161	383.44
R.M. of Mount Hope No. 279	291.50
R.M. of Mount Pleasant No. 2	4,368.72
R.M. of Mountain View No. 318	133.58
R.M. of Paynton No. 470	146.47
R.M. of Perdue No. 346	311.63
R.M. of Pleasant Valley No. 288	667.50
R.M. of Prairie No. 408	388.93
R.M. of Preeceville No. 334	283.29
R.M. of Prince Albert No. 461	2,382.00
R.M. of Progress No. 351	1,345.64
R.M. of Reciprocity No. 32	1,135.75
R.M. of Rocanville No. 151	991.34
R.M. of Rosthern No. 403	103.85
R.M. of Round Valley No. 410	1,255.27
R.M. of Senlac No. 411	690.80
R.M. of Sherwood No. 159	151.00
R.M. of Silverwood No. 123	196.40
R.M. of Snipe Lake No. 259	942.85
R.M. of Souris Valley No. 7	317.36
R.M. of South Qu'Appelle No. 157	202.15
R.M. of St. Andrews No. 287	563.50
R.M. of Storthoaks No. 31	267.40
R.M. of Tecumseh No. 65	122.50
R.M. of Tramping Lake No. 380	440.17
R.M. of Usborne No. 310	156.80
R.M. of Victory No. 226	719.04
R.M. of Viscount No. 341	1,550.88
R.M. of Weyburn No. 67	249.65
R.M. of Wheatlands No. 163	1,632.20
R.M. of Wreford No. 280	2,272.11
R.M. of Radisson Agricultural Society	845.42
Redvers Agricultural Society	2,257.06
Redvers Veterinary Service District Board	3,375.00
Regina Exhibition Association Ltd.	416,001.54
Regina Farmers Market Co-operative	1,000.00
Regina Horticultural Society Inc.	463.00
Regional Rat Eradication	3,500.00
Rosetown & District Horticultural Society	175.50
Royal Agricultural Winter Fair	1,000.00
St. Walburg Agricultural Society	2,011.70
Saltcoats Agricultural & Horticultural Society	976.25
Saltcoats Agricultural Society	797.50
Sask. Agricultural Societies' Association	1,200.00
Sask. Farmers Market Association	15,000.00
Sask. Federation of Agriculture	16,000.00
Sask. Feed Testing Laboratory	100,000.00
Sask. Hog Marketing Commission	50,000.00
Sask. Horticultural Association	1,200.00
Sask. Livestock Association	24,258.81
Sask. Poultry Council	1,000.00
Sask. Sheep & Wool Marketing Commission	57,000.00
Sask. Stock Growers Association	5,000.00
Sask. Wheat Pool	233.10
Saskachimo Exposition Ltd.	571,469.47
Saskatoon Horticultural Society	439.25
Schmaltz, Simon	165.00
Shand Agricultural Society	1,518.26
Shaunavon Veterinary Service District Board	2,933.00
Soil Salinity Co-ordinating Committee	3,411.48
South East Forage Project	13,748.74
South East Region	154.96
South East Regional Rat Committee	4,032.90
South West Agricultural Council District No. 8	4,324.50
South West Region Agriculture Council	2,306.13
Southwest Region Agriculture Council	855.79
Spiritwood & District Agricultural Society	674.63
Spiritwood-Medstead-Parkdale Veterinary Service District Board	4,000.00
Stoughton Veterinary Service District Board	3,500.00
Sturgis Horticultural Society	126.87
Supervisory Committee of District No. 10	896.55

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — *(Concluded)*

Grants: — (Concluded)

Supervisory Committee of District No. 2	1,724.01
Supervisory Committee of District No. 23	4,415.00
Swift Current Agric. & Exhibition Ass'n.	4,986.00
Swift Current Farmers Market Co-op	2,200.00
Tantallon Agricultural Society	879.80
Thorstad, R.	13,419.71
Tisdale & District Veterinary Services Ltd.	4,000.00
Toad Lane Farmers' Market Co-op	1,000.00
Tri-City Horticultural Society	414.13
Triple "O" Enterprises Ltd.	880.00
Turtleford Agricultural Society	2,045.87
Turtleford Veterinary Service District Board	3,125.00
Unity Veterinary Service District Board	4,975.00
Unity Agricultural Society	878.69
University of Saskatchewan	27,000.00
Victory Agricultural Society	1,286.50
Wadena & District Livestock Association	246.00
Wadena Horticultural Society	520.27
Wakaw Veterinary Service District Board	3,775.00
Walpole-Wawken Veterinary Service District Board	3,075.00
Watrous & District Veterinary Service Board	4,000.00
Watrous Horticultural Society	232.50
Weed Supervisory Committee of Ag. Rep.	2,635.00
West Central Regional Council	600.00
West Central Regional 4-H Council	678.83
Western Canada Cow-Calf Association	2,500.00
Weyburn Agricultural Society	4,700.00
Whitewood Agricultural Society	355.00
Whitewood Veterinary Services District Board	3,075.00
Willoughby, W. Horticultural Society	343.45
Windthorst Horticultural Society	184.38
Wood River Horticulture Society	185.20
Wynyard Horticultural Society	176.63
Yorkton & District Horticultural Society	628.50
Yorkton Agricultural & Industrial Exhibition Association Ltd.	4,700.00
Yorkton District Indian Agricultural Board	516.00
Yorkton Farmers Market Co-operative	1,000.00
Yorkton Veterinary Service District Board	4,600.00
4-H Office	119.90
Payees Under $100.00	1,455.03
	$ 1,985,875.99

COMMUNICATIONS

Estimate	$ 622,350.00	Expenditure	$ 616,487.30

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	178,416.43
Temporary Positions — Salaries	23,624.80
Day Labour, Casual and Part-Time Employment	34,983.68
Honorariums and Special Services	2,412.00
Professional and Technical Services	19,347.82
Rents, Insurance and Utility Services	5,128.57
Publicity, Advertising and Printing	172,441.40
Repairs and Maintenance	1,536.38
Travel, Sustenance and Vehicle Expenses	18,945.57
Postage and Communications	12,466.38
Freight, Express, Cartage and Duty	5,144.10
Contractual Services (Other)	16,363.23
Stationery and Office Supplies	6,447.30
Scientific and Educational Supplies	56,090.78
Provisions	2,745.00
Miscellaneous Materials and Supplies	1,137.29
Grants and Other Contributions	3,425.00
Office Equipment	4,908.49
Educational and Scientific Equipment	15,088.28
Construction, Maintenance and Farming Equipment	1,612.92
Sundry	87.88
	$ 616,487.30

COMMUNICATIONS — *(Concluded)*

Grants:

Celebrate Saskatchewan Committee (Agricultural District Listed Below in Brackets):		(14, Regina)	250.00
(3, Lafleche)	$ 250.00	(15, Davidson)	250.00
(4, Kyle)	250.00	(19, Theodore)	250.00
(5, Moosomin)	250.00	(20, Wynyard)	250.00
(8, Drinkwater)	250.00	(23, Biggar)	250.00
(13, Melville)	250.00	(24, Kerrobert)	175.00
		(27, Pleasantdale)	250.00
		(31, Nipawin)	250.00
		Spence, Donald	250.00
			$ 3,425.00

PERSONNEL AND TRAINING

Estimate ..... $ 287,590.00 Expenditure ..... $ 327,663.12

Branch Head — Salary	$ 29,261.00
Permanent Positions — Salaries	157,490.73
Temporary Positions — Salaries	3,166.91
Day Labour, Casual and Part-Time Employment	20,676.82
Professional and Technical Services	18,873.19
Rents, Insurance and Utility Services	120.00
Publicity, Advertising and Printing	4,587.01
Repairs and Maintenance	320.91
Travel, Sustenance and Vehicle Expenses	17,071.78
Postage and Communications	3,949.78
Freight, Express, Cartage and Duty	65,228.98
Contractual Services (Other)	2,015.00
Stationery and Office Supplies	2,293.32
Scientific and Educational Supplies	2,099.30
Office Equipment	508.39
	$ 327,663.12

PLANNING AND RESEARCH

Estimate ..... $ 442,350.00 Expenditure ..... $ 414,558.33

Branch Head — Salary	$ 16,098.27
Permanent Positions — Salaries	126,787.43
Temporary Positions — Salaries	38,861.91
Day Labour, Casual and Part-Time Employment	737.08
Honorariums and Special Services	1,035.00
Professional and Technical Services	197,498.84
Rents, Insurance and Utility Services	3,843.32
Publicity, Advertising and Printing	13,753.58
Travel, Sustenance and Vehicle Expenses	8,776.04
Postage and Communications	3,709.90
Freight, Express, Cartage and Duty	107.70
Contractual Services (Other)	1,574.68
Stationery and Office Supplies	1,080.45
Scientific and Educational Supplies	131.41
Office Equipment	503.97
Sundry	58.75
	$ 414,558.33

REGIONAL EXTENSION SERVICES BRANCH

Estimate ..... $ 4,322,090.00 Expenditure ..... $ 4,134,658.60

Branch Head — Salary	$ 25,436.10
Permanent Positions — Salaries	2,895,060.98
Temporary Positions — Salaries	91,437.93
Day Labour, Casual and Part-Time Employment	75,333.58
Honorariums and Special Services	66,387.73
Retiring Gratuities	1,609.34

REGIONAL EXTENSION SERVICES BRANCH — *(Concluded)*

Severance Pay	2,384.54
Professional and Technical Services	2,613.71
Rents, Insurance and Utility Services	4,057.27
Publicity, Advertising and Printing	102,130.64
Repairs and Maintenance	3,914.70
Travel, Sustenance and Vehicle Expenses	404,473.42
Postage and Communications	273,186.95
Freight, Express, Cartage and Duty	2,798.00
Contractual Services (Other)	97,973.46
Stationery and Office Supplies	52,281.91
Scientific and Educational Supplies	11,194.28
Medical and Hospital Supplies	682.27
Provisions	1,090.81
Maintenance and Construction Materials	1,027.63
Miscellaneous Materials and Supplies	1,457.37
Grants and Other Contributions	5,000.00
Office Equipment	13,013.11
Sundry	112.87
	$ 4,134,658.60

Grants:

Sask. 4-H Foundation	$ 5,000.00

FAMILY FARM IMPROVEMENT BRANCH

Estimate	$ 913,790.00	Expenditure	$ 832,743.44

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	548,152.23
Temporary Positions — Salaries	9,926.19
Day Labour, Casual and Part-Time Employment	22,094.97
Honorariums and Special Services	401.00
Professional and Technical Services	7,320.41
Rents, Insurance and Utility Services	688.05
Publicity, Advertising and Printing	33,394.76
Repairs and Maintenance	1,669.71
Travel, Sustenance and Vehicle Expenses	64,568.86
Postage and Communications	21,246.21
Freight, Express, Cartage and Duty	285.91
Contractual Services (Other)	3,977.97
Stationery and Office Supplies	6,760.85
Scientific and Educational Supplies	10,157.17
Provisions	201.25
Truck, Tractor, Aircraft and Machinery Supplies	438.53
Miscellaneous Materials and Supplies	5,525.52
Contributions to Cover Deficits on Working Advance Accounts	51,394.25
Office Equipment	2,483.46
Educational and Scientific Equipment	1,108.80
Construction, Maintenance and Farming Equipment	3,678.40
Sundry	14.94
	$ 832,743.44

GRANTS FOR FARM SEWER AND WATER

Estimate	$ 450,000.00	Expenditure	$ 529,545.18

Grants:

Adams, Boyd	461.17	Bang, Larry	356.00
Aiken, Robert	860.00	Bargen, Gary	448.00
Amendt, Ralph J.	305.00	Barlow, Bryan	400.00
Andersen, Alloys J. E.	555.00	Baynton, Roderick	360.00
Anderson, Brent	630.00	Belon, Wayne	315.00
Baker, Maurice	600.00	Best, Ken T.	539.00

GRANTS FOR FARM SEWER AND WATER — *(Continued)*

Grants: — (Continued)

Beyer, Lawrence	318.00
Bingham, Fred	600.00
Birch, Jim	614.00
Bischler, Brian	530.00
Block, William	428.56
Bloom, Larry	358.00
Bodnarchuk, Joe	537.33
Borsheim, Con	1,130.00
Braaten, Harry	472.00
Briggs, Richard	553.88
Brown, Clifton	835.00
Brown, Elmer	330.89
Brown, Gordon	788.00
Brown, Malcolm	460.00
Bueckert, Frank	332.00
Burant, Peter K.	538.00
Cairns, W. J.	450.00
Cameron, Gerald	615.00
Christensen, Roger	600.00
Chubb, Allan R.	350.34
Chuiko, Paul	380.00
Clark, Richard	540.00
Classen, Gordon R.	435.00
Cooper, David Edwin (Bud)	600.00
Creurer, Andre	400.00
Dahl, Ingolf	600.00
Dales, Marvin D.	595.00
Dallyn, Mable and Herbert Dallyn	486.15
Danylczuk, Jack	400.00
Davidson, Douglas Hohn	580.37
Davies, Henry and Walter	435.00
Davis, Wilfred H.	504.97
Diebert, George A.	406.00
Dyck, Stanley	454.00
Epp, Clifford	618.00
Essar, Walter	380.00
Fairley, Dwight	556.05
Farrer, Ken	560.00
Fay, Mike	558.00
Ferguson, Bruce D.	327.34
Fester, Oscar	515.00
Fiest, Vince	600.00
Foster, Hugh	500.00
Friesen Bros.	900.00
Friesen, Jack	666.00
Frohaug, James	316.00
Fyson, Richard J.	676.00
Gabrielson, Harold	301.00
Gallinger, George	746.00
Gibson, Garry J.	575.00
Giesbrecht, John	402.00
Glessing, Norman	810.00
Goehr Farms Ltd.	362.49
Goertzen, John	350.00
Grieman, Fred	376.50
Halladay, Terry	556.00
Hansen, Cory	580.00
Harms, Peter	385.00
Hart, Glen P.	690.00
Harty, Leo	452.00
Hayes, Gerald	538.00
Heilman, Ed	420.00
Heise, Charles	500.00
Helgason, Bryan D.	415.00
Herbst, George	928.00
Hillman, Art	600.00
Hipkiss, Grant	703.00
Hofer, Edward	383.00
Hough, Leroy	657.68
Hubert Farms Ltd.	530.00
Humbert, Don	495.82
Hutterian Brethren of Biggar	504.00
Jackson, Lorne W.	710.00
Jacobson, Carl	358.00
Jacobson, Ken and Stella	508.87
Jadoway Farms	490.00
Johnsrude, Mary	366.00
Kales, George	762.84
Keffer, Stan	440.00
Kirsch, Donald and Delbert Kirsch and William Kirsch	900.00
Klassen, T. A.	447.00
Knelsen, Dietrich	517.10
Knox, Rick	720.00
Koch, Roger	350.00
Kohlman, Peter	340.00
Kokoski, George	395.00
Kopanko, John	381.60
Kotun, George	390.00
Kozak, Irene	489.03
Koznuk, Mrs. Anne	560.43
Kruda, Joe	310.00
Ladyrand Enterprises Ltd.	450.00
Lake, Jack and Harry Lake	548.78
Lamont, Peter	394.30
Langager, Leslie	650.00
Larson, Esther	340.00
LeBlanc, Jean M.	318.00
Ledinski, Richard	340.00
Lee, Lorne E.	480.00
Leibel, Jerome	642.00
Leisle, Wayne	600.00
Lewis, Lloyd J.	735.00
Lindberg, Vern	500.00
Lindstrom, David	430.00
Loetkeman, Leo	726.00
Lothammer, Donald and Brian Lothammer	480.00
Lowe Farms	599.18
Luhning, Rodney	430.00
Mackow, Vernon	743.17
Manship, Robert H.	644.00
Mapletoft, Edgar E.	600.00
McFarlane, William E.	498.00
Mellnick, Robert J.	560.39
Munroe, Stewart	540.00
Myren, Allan	375.00
Nelson, Clarence	514.86
Nelson, Robert	536.00
Nowoselski, Ron	318.00
Oleksyn, Victor	527.00
Olson, Dan	425.00
Olson, Joe	675.00
Orosz, Joseph F.	700.00
Payne, G. Willard	559.06
Pedersen, Norman	477.00
Penner, Alfred	402.00
Peters, Bill W.	460.00
Peterson, Arthur	500.00
Petterson, Norman	650.00
Philp, Donald E.	368.15
Pilot, Gary	615.00
Poole, Thomas D.	482.44

GRANTS FOR FARM SEWER AND WATER — *(Concluded)*

Grants: — (Concluded)

Prince, Garnet	449.00	Stephens, Robert	400.00
Prybylski, Richard	524.00	Stevenson, L. J.	320.00
Ptolemy, Arnold R.	310.00	Stroeder, Melvin R.	430.00
Puech, Robert	600.00	Sydoruk, Mike	305.00
R.M. of Riverside No. 168	5,993.52	Taylor, Fred	650.00
Rawson, Donald	1,010.00	Taylor, Graham	635.00
Rea, Graham W.	600.00	Tebbutt, Kenneth	343.00
Rector, James	360.00	Thibeault, Norman	590.00
Reimer, Abe	354.00	Tjernstrom, Donald	315.00
Remple, Jake	366.00	Toews, David	302.00
Richelhoff, Tim	870.00	Tusa, Arnold B.	450.00
Richer, Wilfred	392.65	Ursu, Victor A.	600.00
Robinson, Daniel	431.79	Van den Bruel, Wayne	427.29
Ronald, Glen	434.00	Vance, Doug	555.00
Rumble, Daryl D.	600.00	Voelpel, Carl	490.78
Sawka, Bill	420.00	Voll, Bill	454.00
Schlamp, Jack	455.00	Waddell, Harold J.	565.00
Schmidt, Gordon H.	418.34	Walper, Scott	360.00
Schmidt, Tony	986.00	Waskowic, John	366.39
Schneider, Paul James	380.00	Watson, Mervin A.	390.84
Schofield, Fred	547.13	Webb, Douglas E.	334.00
Schulz, Karl	345.00	Webb, Gordon	560.00
Schury, George A.	350.00	Wendel, Esther A.	505.00
Schury, Lloyd	460.00	Wiebe, Peter	435.00
Schutte, Lyle	542.00	Wilchowy, Nick	541.78
Seman, Garry	380.00	Wilke, Dennis	350.00
Shatkowski, Larry A.	600.00	Williamson, Joseph	393.29
Shukin, Doris	441.13	Wilson, Robert	375.00
Sieben, Denis	362.00	Winter, Edmund	659.02
Sinclair, Malcolm	824.00	Woodworth, Thomas D.	443.89
Sinclair, Stanley	825.00	Woytiuk, Fred	506.00
Smith, Howard L.	528.05	Wroxton, Village of	18,265.00
Spendelow, W. A.	344.00	Zawislake, Walt	320.00
Sproxton, Gary	447.30	Payees $300.00 and under	399,769.25
			$ 529,545.18

GRANTS FOR CONTROL OF POLLUTION FROM INTENSIVE LIVESTOCK OPERATIONS

Estimate	$ 75,000.00	Expenditure	$ 82,314.35

Grants:

Bespalko, Bill	$ 4,153.58	Munns, Howard E.	575.00
Bjolverud, Alvin	897.82	Penny, Gordon	2,254.96
Bjolverud, Clinton	1,760.07	Reynoldson, John	9,996.70
Brown, Alfred	1,510.61	Ries, Joseph W.	1,095.94
Chapman, Bob	1,844.70	Russell, Wilson	5,318.96
Christopherson, Gary	2,904.27	Rutten, Larry	12,575.00
Gadd, Glenn	824.99	Sanden, Phillip	1,344.29
Gray, C. R.	1,372.76	Sinclair, Angus B.	100.00
Heil, Raymond	26,251.13	Sinclair, John	1,675.05
King, Russell	174.25	Wiesbrod, Karl	3,914.85
Larsen, Victor	1,566.00	Payees under $100.00	203.42
			$ 82,314.35

GRANT TO FARMSTART FOR GRANTS UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate	$ 1,000,000.00	Expenditure	$ 1,300,000.00

GRANT TO FARMSTART FOR ADMINISTRATION OF THE LOAN AND GRANT PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate	$ 1,296,190.00	Expenditure	$ 1,296,190.00

ANIMAL INDUSTRY BRANCH

Estimate	$ 2,149,200.00	Expenditure	$ 2,141,891.73

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	918,810.85
Temporary Positions — Salaries	14,883.67
Day Labour, Casual and Part-Time Employment	465,483.65
Honorariums and Special Services	2,496.40
Retiring Gratuities	223.52
Professional and Technical Services	190,411.27
Rents, Insurance and Utility Services	482.80
Publicity, Advertising and Printing	125,090.80
Repairs and Maintenance	840.72
Travel, Sustenance and Vehicle Expenses	238,570.57
Postage and Communications	26,449.35
Freight, Express, Cartage and Duty	8,892.59
Contractual Services (Other)	15,369.26
Stationery and Office Supplies	14,058.28
Scientific and Educational Supplies	397.39
Medical and Hospital Supplies	19,288.32
Clothing and Clothing Material	5,629.20
Miscellaneous Materials and Supplies	9,873.66
Taxes and Licences	2,875.41
Passenger Vehicles	1,493.23
Office Equipment	382.81
Educational and Scientific Equipment	45,666.28
Sundry	87.70
	$ 2,141,891.73

Grants:

Payees under $100.00	$ 76.50

PLANT INDUSTRY BRANCH

Estimate	$ 916,810.00	Expenditure	$ 767,391.77

Branch Head — Salary	$ 34,842.64
Permanent Positions — Salaries	309,201.95
Temporary Positions — Salaries	43,887.96
Day Labour, Casual and Part-Time Employment	10,532.41
Honorariums and Special Services	723.00
Retiring Gratuities	850.45
Severance Pay	17,448.24
Professional and Technical Services	3,458.00
Rents, Insurance and Utility Services	6,368.18
Publicity, Advertising and Printing	54,057.31
Repairs and Maintenance	282.00
Travel, Sustenance and Vehicle Expenses	65,851.31
Postage and Communications	14,158.40
Freight, Express, Cartage and Duty	1,227.80
Contractual Services (Other)	79,916.65
Stationery and Office Supplies	2,907.81
Scientific and Educational Supplies	8,391.78
Medical and Hospital Supplies	987.00
Maintenance and Construction Materials	132.97
Miscellaneous Materials and Supplies	3,116.14
Taxes and Licences	101.37
Contributions to Cover Deficits on Working Advance Accounts	108,821.77
Office Equipment	116.81
Sundry	9.82
	$ 767,391.77

VETERINARY SERVICES BRANCH

Estimate	$ 934,060.00	Expenditure	$ 892,641.42

Branch Head — Salary	$ 38,940.00
Permanent Positions — Salaries	278,170.07
Temporary Positions — Salaries	3,786.46
Day Labour, Casual and Part-Time Employment	3,735.69
Honorariums and Special Services	144.00
Professional and Technical Services	59,108.38
Rents, Insurance and Utility Services	306.11
Publicity, Advertising and Printing	2,790.35
Repairs and Maintenance	2,623.55
Travel, Sustenance and Vehicle Expenses	20,354.31
Postage and Communications	6,310.18
Freight, Express, Cartage and Duty	1,114.95
Contractual Services (Other)	419,241.47
Stationery and Office Supplies	1,384.05
Scientific and Educational Supplies	604.32
Medical and Hospital Supplies	20,633.10
Provisions	470.94
Miscellaneous Materials and Supplies	775.00
Grants and Other Contributions	23,625.00
Taxes and Licenses	432.38
Compensation for Loss	4,610.00
Office Equipment	297.81
Educational and Scientific Equipment	3,064.15
Sundry	119.15
	$ 892,641.42

Grants:

Allen, Dr. D.	$ 2,250.00	Mechor, Dr. C.	2,250.00
Evenson, Dr. R. V. J.	2,250.00	Mitchell, Dr. T.	1,125.00
Fawcett, Dr. C. D.	2,250.00	Norman, Dr. D.	2,250.00
Harvey, Dr. J. A.	1,125.00	Richardson, Dr. G.	1,125.00
Hoffer, Dr. M. A.	1,125.00	Rowan, Dr. M. T.	1,125.00
Inglis, Dr. J.	1,125.00	Sherven, Dr. G.	1,125.00
Kessler, Dr. J. A.	2,250.00	Wurtz, Dr. B. M.	2,250.00
			$ 23,625.00

MARKETING AND ECONOMICS BRANCH

Estimate	$ 863,290.00	Expenditure	$ 859,445.96

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	375,252.15
Temporary Positions — Salaries	110,791.03
Day Labour, Casual and Part-Time Employment	24,474.86
Honorariums and Special Services	5,515.00
Professional and Technical Services	19,076.30
Rents, Insurance and Utility Services	1,224.35
Publicity, Advertising and Printing	120,837.16
Repairs and Maintenance	1,356.08
Travel, Sustenance and Vehicle Expenses	75,002.24
Postage and Communications	25,479.48
Freight, Express, Cartage and Duty	577.71
Contractual Services (Other)	44,044.89
Stationery and Office Supplies	5,205.13
Scientific and Educational Supplies	4,732.87
Provisions	5,659.04
Miscellaneous Materials and Supplies	810.92
Grants and Other Contributions	2,500.00
Office Equipment	2,739.96
Sundry	32.79
	$ 859,445.96

Grants:

Canadian Federation of Chef de Cuisine	$ 2,500.00

GRANT TO FARMSTART UNDER THE AGRICULTURAL INCENTIVES ACT FOR GRANTS AND IMPLEMENTING GUARANTEES UNDER THE LIVESTOCK LOANS GUARANTEE ACT

Estimate ..... $ 100,000.00 Expenditure ..... $ 75,000.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN CROP INSURANCE CORPORATION — ADMINISTRATION

Estimate ..... $ 4,709,760.00 Expenditure ..... $ 4,709,760.00

CONSERVATION AND LAND IMPROVEMENT BRANCH

Estimate ..... $ 2,520,980.00 Expenditure ..... $ 2,224,213.06

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	1,236,948.77
Temporary Positions — Salaries	3,833.18
Day Labour, Casual and Part-Time Employment	462,502.97
Professional and Technical Services	13,272.03
Rents, Insurance and Utility Services	9,699.12
Publicity, Advertising and Printing	15,123.96
Repairs and Maintenance	4,121.15
Travel, Sustenance and Vehicle Expenses	180,195.78
Postage and Communications	30,181.76
Freight, Express, Cartage and Duty	692.35
Contractual Services (Other)	132,192.19
Stationery and Office Supplies	12,168.95
Scientific and Educational Supplies	42,607.41
Clothing and Clothing Material	187.50
Truck, Tractor, Aircraft and Machinery Supplies	563.60
Maintenance and Construction Materials	2,546.53
Miscellaneous Materials and Supplies	883.23
Grants and Other Contributions	25,762.94
Office Equipment	10,786.38
Educational and Scientific Equipment	2,498.30
Sundry	190.96
	$ 2,224,213.06

Grants:

Big T Stock Farms Ltd.	$ 380.07	Hubert, Peter E	814.94
Borsheim, A	7,000.00	Karwandy, Thad	409.43
Bos, William	690.93	Murch, Keith	635.60
Bue, Gordon	460.62	Murch, Wayne	580.60
Colpitts, A.	1,048.78	River Butte Stock Farms	462.69
Dokken, Glen	2,115.75	Smith, Bevin	1,788.50
Getz, Daniel	635.60	Smith, Dawson W.	496.36
Gibson Flat Farms	657.22	Smith, Verol	681.60
Globe Livestock Enterprises	2,758.44	Tait, Robert and Barry Tait	425.65
Haddon, Clayton	831.99	Toney, William	1,874.91
Hagel, Tom	580.60	Payees under $100.00	53.87
Hoogeveen, Brian	378.79		$ 25,762.94

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE DEPARTMENT OF AGRICULTURE

Estimate ..... $ 375,000.00 Expenditure ..... $ 346,007.50

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate ..... $ 215,100.00 Expenditure ..... $ 214,839.04

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS . . . — *(Concluded)*

Grants:

Conservation and Development area Authority of:	
Arborfield	$ 1,512.53
Archgrove	920.00
Bratt's Lake	1,410.67
Broderick	700.00
Buchanan	215.67
Burgis	2,016.94
Burr	5,193.09
Chester	110.00
Clemenceau	1,818.08
Etomami	2,382.78
Flett's Springs	21,883.55
Flowing Well	2,515.00
Good Lake	6,703.56
Gravelbourg North	124.65
Green Lake	159.26
Hanginghide	303.94
Hatke Lake	2,620.05
Hazenmore N.	539.00
Irandeal	186.00
Kelvington	268.02
Kingsley	4,702.37
Lacadena	297.42
Leroy West	3,697.56
Lorlie West	336.67
Lund	3,857.55
Madrid	386.26
Moose Range	6,597.55
Moosomin	3,091.67
Mudie Lake	133.33
Nipawin	49,494.58
Pambrun	2,071.33
Parry	1,770.00
Ponass Lake	262.67
Rapid View	1,587.80
St. Louis	1,317.98
St. Peter	7,259.12
Shand Creek	3,848.50
Shannonville	204.00
Smoky Burn	6,523.30
Souris	16,479.55
Spalding	6,782.06
Torch River	1,075.66
Waldheim	223.33
Wascana	13,347.88
Whiska	1,004.34
Willow Creek	13,668.48
Wiwa Creek	265.33
Zenon Park	317.96
Grayson, Karen	143.91
Miry Creek Water Users Association	10,600.00
Nut Lake Watershed Association	320.07
Ponteix Water Users Association	949.00
Payees under $100.00	648.02
	$ 214,839.04

LANDS BRANCH

Estimate ..... $ 1,675,160.00 Expenditure ..... $ 1,439,938.82

Branch Head — Salary	$ 30,894.00
Permanent Positions — Salaries	1,103,009.31
Temporary Positions — Salaries	20,995.28
Day Labour, Casual and Part-Time Employment	19,532.31
Professional and Technical Services	15,658.76
Rents, Insurance and Utility Services	3,481.64
Publicity, Advertising and Printing	8,202.94
Repairs and Maintenance	3,811.24
Travel, Sustenance and Vehicle Expenses	135,985.76
Postage and Communications	17,520.50
Contractual Services (Other)	13,980.00
Stationery and Office Supplies	16,245.13
Scientific and Educational Supplies	2,448.90
Coal, Wood and Other Fuels	1,084.68
Miscellaneous Materials and Supplies	1,147.05
Taxes and Licences	13,455.30
Land and Buildings	24,161.36
Office Equipment	6,399.42
Educational and Scientific Equipment	388.24
Construction, Maintenance and Farming Equipment	1,459.08
Sundry	77.92
	$ 1,439,938.82

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS

Estimate ..... $ 4,150,950.00 Expenditure ..... $ 4,243,414.80

Permanent Positions — Salaries	$ 422,687.72
Temporary Positions — Salaries	338,872.61

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS — *(Concluded)*

Day Labour, Casual and Part-Time Employment	532,430.37
Professional and Technical Services	2,652.90
Rents, Insurance and Utility Services	114,291.68
Publicity, Advertising and Printing	1,669.48
Repairs and Maintenance	38,098.98
Travel, Sustenance and Vehicle Expenses	57,137.09
Postage and Communications	11,398.18
Freight, Express, Cartage and Duty	69,601.58
Contractual Services (Other)	580,040.05
Stationery and Office Supplies	1,155.40
Scientific and Educational Supplies	237.94
Medical and Hospital Supplies	50,614.66
Coal, Wood and Other Fuels	1,410.07
Truck, Tractor, Aircraft and Machinery Supplies	26,137.44
Maintenance and Construction Materials	45,939.18
Miscellaneous Materials and Supplies	260,816.40
Taxes and Licences	385,626.94
Compensation for Loss	212,732.29
Trucks, Tractors and other Motor Propelled Vehicles and Trailers	32,279.26
Construction, Maintenance and Farming Equipment	53,360.50
Livestock	1,004,081.54
Sundry	142.54
	$ 4,243,414.80

LEBRET TRAINING FARM

Estimate ..... $ 441,840.00 Expenditure ..... $ 331,080.18

Permanent Positions — Salaries	$ 12,472.22
Temporary Positions — Salaries	10,429.66
Day Labour, Casual and Part-Time Employment	117,811.63
Honorariums and Special Services	4,123.61
Professional and Technical Services	815.70
Rents, Insurance and Utility Services	5,419.08
Repairs and Maintenance	4,298.99
Travel, Sustenance and Vehicle Expenses	8,042.77
Postage and Communications	701.77
Freight, Express, Cartage and Duty	1,405.02
Contractual Services (Other)	9,206.51
Medical and Hospital Supplies	3,398.93
Clothing and Clothing Material	546.04
Coal, Wood and Other Fuels	5,440.10
Truck, Tractor, Aircraft and Machinery Supplies	14,049.69
Miscellaneous Materials and Supplies	116,280.11
Taxes and Licenses	6,918.80
Construction, Maintenance and Farming Equipment	2,200.00
Livestock	7,475.00
Sundry	44.55
	$ 331,080.18

AGRICULTURAL IMPLEMENTS BOARD

Estimate ..... $ 267,440.00 Expenditure ..... $ 214,664.07

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	123,256.22
Temporary Positions — Salaries	10,400.85
Day Labour, Casual and Part-Time Employment	1,452.04
Honorariums and Special Services	5,700.00
Professional and Technical Services	728.21
Publicity, Advertising and Printing	3,077.12
Repairs and Maintenance	168.15
Travel, Sustenance and Vehicle Expenses	25,945.38
Postage and Communications	6,264.67
Contractual Services (Other)	492.00

AGRICULTURAL IMPLEMENTS BOARD — *(Concluded)*

Stationery and Office Supplies	1,157.62
Scientific and Educational Supplies	1,705.80
Provisions	121.28
Sundry	60.73
	$ 214,664.07

GRANT TO THE SASKATCHEWAN LAND BANK COMMISSION — ADMINISTRATION

Estimate ..... $ 1,414,170.00 Expenditure ..... $ 1,272,919.76

GRANT TO THE PRAIRIE AGRICULTURAL MACHINERY INSTITUTE FOR PAYMENT OF SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA AND MANITOBA

Estimate ..... $ 1,067,790.00 Expenditure ..... $ 1,067,790.00

SASKATCHEWAN FARM OWNERSHIP BOARD

Estimate ..... $ 181,550.00 Expenditure ..... $ 149,649.39

Branch Head — Salary	$ 30,336.00
Permanent Positions — Salaries	50,249.59
Temporary Positions — Salaries	8,913.47
Day Labour, Casual and Part-Time Employment	9,273.74
Honorariums and Special Services	6,135.00
Professional and Technical Services	2,326.33
Publicity, Advertising and Printing	21,812.84
Travel, Sustenance and Vehicle Expenses	16,128.77
Postage and Communications	3,001.80
Contractual Services (Other)	216.40
Stationery and Office Supplies	723.56
Scientific and Educational Supplies	187.67
Office Equipment	260.82
Sundry	83.40
	$ 149,649.39

STATISTICS

Estimate ..... $ 173,080.00 Expenditure ..... $ 169,051.30

Branch Head — Salary	$ 29,391.00
Permanent Positions — Salaries	63,651.46
Temporary Positions — Salaries	4,342.50
Day Labour, Casual and Part-Time Employment	4,467.02
Professional and Technical Services	12,854.32
Rents, Insurance and Utility Services	5,402.81
Publicity, Advertising and Printing	26,509.54
Travel, Sustenance and Vehicle Expenses	3,751.50
Postage and Communications	5,629.04
Freight, Express, Cartage and Duty	167.34
Contractual Services (Other)	4,292.65
Stationery and Office Supplies	4,496.42
Scientific and Educational Supplies	126.58
Miscellaneous Materials and Supplies	3,705.78
Office Equipment	197.34
Sundry	66.00
	$ 169,051.30

GRANT TO FARMSTART FOR OPERATING THE CASH ADVANCES TO CATTLE PRODUCERS PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate ..... $ 226,890.00 Expenditure ..... $ NIL

PAYMENTS PURSUANT TO THE SASKATCHEWAN AGRICULTURAL RETURNS STABILIZATION ACT

Estimate	$ 270,000.00	Expenditure	$ 142,541.18

Transfers (Out)	$ 142,541.18

PAYMENTS PURSUANT TO THE AGRICULTURAL PRODUCTS MARKET DEVELOPMENT FUND ACT

Estimate	$ 350,000.00	Expenditure	$ 350,000.00

Transfers (Out)	$ 350,000.00

GRANTS FOR CONSTRUCTION OF SEED CLEANING PLANTS

Estimate	$ 420,000.00	Expenditure	$ 341,610.05

Grants:

Cut Knife & Districts Seed Cleaning Co-operative	$ 176,729.43
Paradise Hill Seed Cleaning Co-op. Ltd.	7,089.53
Parkland Seed Cleaning Plant Co-op. Ltd.	157,791.09
	$ 341,610.05

OUTLOOK IRRIGATION BRANCH

Estimate	$ 457,230.00	Expenditure	$ 505,635.57

Branch Head — Salary	$ 28,670.72
Permanent Positions — Salaries	145,898.99
Temporary Positions — Salaries	18,973.82
Day Labour, Casual and Part-Time Employment	13,419.95
Professional and Technical Services	50,052.14
Rents, Insurance and Utility Services	5,910.25
Publicity, Advertising and Printing	8,740.62
Repairs and Maintenance	11,122.76
Travel, Sustenance and Vehicle Expenses	17,578.00
Postage and Communications	16,324.35
Freight, Express, Cartage and Duty	2,300.75
Contractual Services (Other)	16,054.03
Stationery and Office Supplies	12,621.54
Scientific and Educational Supplies	2,132.51
Provisions	154.47
Truck, Tractor, Aircraft and Machinery	11,631.99
Maintenance and Construction Materials	4,615.36
Miscellaneous Materials and Supplies	3,005.70
Office Equipment	3,383.84
Construction, Maintenance and Farming Equipment	132,854.81
Sundry	188.97
	$ 505,635.57

Grants:

Payees under $100.00	$ 97.97

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE AGRICULTURAL DEVELOPMENT CORPORATION OF SASKATCHEWAN — ADMINISTRATION

Estimate	$ 235,000.00	Expenditure	$ 235,000.00

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE CANADA-SASKATCHEWAN WATERFOWL CROP DAMAGE COMPENSATION PROGRAM FUND

Estimate	$ 1,100,000.00	Expenditure	$ 1,100,000.00

Transfers (Out)	$ 1,100,000.00

PAYMENTS PURSUANT TO THE AGRICULTURAL RESEARCH FUNDING ACT

Estimate	$ 3,250,000.00	Expenditure	$ 3,250,000.00

Transfers (Out)	$ 3,250,000.00

GRANTS TO AGRICULTURAL RESEARCH ORGANIZATIONS

Estimate	$ 1,441,000.00	Expenditure	$ 1,886,000.00

Grants:

Protein Oil & Starch Pilot Plant Corp.	$ 50,000.00
Sask. Institute of Pedology	231,000.00
University of Saskatchewan	1,355,000.00
Veterinary Infectious Disease Organization	250,000.00
	$ 1,886,000.00

TO PROVIDE FOR AND AUTHORIZE TRANSPORTATION SUBSIDY GRANTS TO ASSIST SECONDARY PROCESSING UNDER THE CROW RATE GUARANTEE PLAN

Estimate	$ 3,000,000.00	Expenditure	$ NIL

GRANTS UNDER THE 4-H PROGRAM

Estimate	$ 140,500.00	Expenditure	$ 136,532.50

Grants:

Canwood Multiple	$ 112.00	Pennant 4-H Community Club	100.00
Carnduff Community 4-H Club	100.00	Sask. 4-H Council	1,500.00
Colonsay Multiple 4-H	100.00	South East Regional 4-H Council	16,000.00
East Central Regional 4-H Council	16,000.00	South West Regional 4-H Council	16,000.00
Humboldt 4-H Multiple	110.50	Torquay Multiple 4-H Club	100.00
Naicam Multiple 4-H Club	119.50	West Central Regional 4-H Council	16,000.00
Nipawin 4-H Homecraft	100.00	4-H Foundation	25,000.00
North East Regional 4-H Council	16,000.00	Payees under $100.00	13,190.50
North West Regional 4-H Council	16,000.00		$ 136,532.50

GRANT TO SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT 1 BOARD

Estimate	$ 288,280.00	Expenditure	$ 238,858.16

GRANT TO FARMSTART FOR INTEREST SUBSIDY UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate	$ 2,344,450.00	Expenditure	$ 1,844,450.00

GRANT TO FARMSTART FOR AN ALLOWANCE FOR LOSSES ON LOANS UNDER THE AGRICULTURAL INCENTIVES ACT

Estimate	$ 1,100,000.00	Expenditure	$ 1,100,000.00

GRANTS TO INDIVIDUALS FOR IRRIGATION DEVELOPMENT IN SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT 1

Estimate	$ 310,000.00	Expenditure	$ 273,665.89

Grants:

Akins, Barry	$ 1,005.32
Akins, Barry and Bill Childerhose	901.57
Anderson, Gerald	432.53
Barrich Farms Ltd.	2,813.82
Bennett, Mac	563.71
Carlson, James G.	1,696.23
Claughton, James C.	2,236.96
Copeland, Alma	9,109.33
Davison, John Bruce	14,637.28
Derdall Irrigation Farms Ltd.	36,281.77
Derdall, Lyle	1,664.19
Derdall, Reginald	17,151.09
Duncan, Allen, E. & Raymond M. Duncan	1,190.39
Friesen, Peter D. & Russell B. Friesen	1,570.60
Gross, M. A. & G. P. Gross	15,562.88
Hauberg, Dale	341.66
Hauberg, J. P.	283.87
Henricks, Harvey	26,789.74
Hettrick, Harvey	12,306.72
Johnson, Gordon	2,843.52
Kasper, John W.	17,165.67
Keg Farms Ltd.	1,879.28
Knapik, Larry M.	323.09
Larson, Merle H. R.	7,281.24
Larson, Robert & Merle Larson	1,022.75
Matlock, William John	7,443.29
McNichol, K. Ward	6,813.98
Murray, Larry	4,983.77
Niska, Bernard	1,135.10
Outlook Argo Ltd.	1,544.14
Outlook Forage Ltd.	3,066.71
Pederson Farms	862.37
Pederson, Grant	3,314.49
Pederson, Kenneth	3,092.59
Pederson, Roger L.	1,835.22
Peters, E., W. Peters & D. Peters	7,342.68
Prairie Produce Ltd.	3,201.96
Stranden, Neil	21,684.76
Stranden, Neil & Thelmer	2,529.53
Stranden, Robert & Arlo	2,127.09
Tomasiewicz, Leo & Dale	7,668.25
Verwimp, Bernard Jr.	12,154.70
Verwimp, Paul E. F.	566.27
Vestre, Crispin & Roy Vestre	760.92
Walberg, Dennis	4,406.70
Payees Under $100.00	76.16
	$ 273,665.89

GRANTS UNDER THE HOMESTEAD REBATE PROGRAM

Estimate	$ 150,000.00	Expenditure	$ 49,700.60

Grants:

Barron, Roderick James	$ 820.80
Brenner, Christian Jr.	1,000.00
Callin, Irene	698.00
Crashley, Glen	549.60
Duncan, Ray M.	520.80
Emerson, John & Esther Schuetz	458.80
Erickson, Eric O.	746.80
Fischer, Marcus	1,142.40
Gel, Harry	969.20
Graff, Ronald J.	1,000.00
Grassl, George	434.00
Grywacheski, Michael M.	654.40
Guillet, Louis H.	946.40
Herlein, Anthony J.	1,705.60
Hintz, Kelvin	346.80
Holmes, Harry F.	782.80
Johansen, Edward E.	651.60
Karoly, Steve J. & Anne	772.00
Kowalko, John	374.00
Krywy, Paul	485.60
Kuehn, Manuel & Alvena	590.80
Kuhlmeier, Lloyd B.	480.80
Lagasse, Dorothy	608.00
Lorenson, Melvin L.	739.20
Nagy, James M.	664.80
Neudorf, Henry	678.80
Palmer, Lorne D.	908.40
Petrinchuk, Geraldine & David Petrinchuk	474.80
Randall, Annette N.	557.20
Riddell, Hugh A.	587.20
Roger, Laurent R.	524.20
Sask. Land Bank Commission	25,384.00
Serhan, William	728.00
Shatula, Gerald	537.60
Sward, Carl A.	270.80
Trew, Harold L.	353.60
Tumack, Harry S.	342.00
Ukrainetz, Joseph L.	210.80
	$ 49,700.60

GRANTS TO INDIVIDUALS FOR GENERAL AGRICULTURAL PURPOSES

Estimate .....$ 160,450.00

Expenditure .....$ 140,728.64

Grants:

Ahner, Derald W. .....$	224.00
Alexander, Grant G.	2,260.02
Allstate Grain Co. Ltd.	688.38
Andrew, Craig B.	150.00
Ballantyne, David & Robert Ballantyne	200.00
Beamish, D.	970.14
Begrand, Henry	100.00
Bell, Donald G.	100.00
Bertoia, Louis	100.00
Bleakney, Delon	438.50
Bouchard Bros.	2,699.45
Boundary Motors Ltd.	1,125.00
Brown, H. A. & Sons	150.00
Campbell, Charles	200.00
Campeau, Ernest	452.02
Carlier, Ervin E.	620.83
Carlson, Milton	898.52
Castle, Blaine	1,750.00
Castle, Dale R.	1,750.00
Clayton, Leslie	891.66
Cocks, Barry	1,750.00
Cossette, Elaine	186.24
Cowtown Cattle Co.	1,750.00
Decorby, H. & Sons	200.00
Dietrich, Adam	1,096.37
Doty, Daryle C.	2,246.14
Drader, V.	100.00
Driver, G.	1,366.40
Dunham, Neil	689.50
Dupmeier, Theodore K.	1,514.60
Dyck, Henry P.	1,750.00
Dyrland Angus Farms	200.00
Easton Bros.	100.00
Edwards, Brian Richard	100.00
Emmons Bros.	100.00
Erickson, Trevor G.	1,750.00
Farley, William M.	1,340.65
Fladeland, T. E. & Sons	100.00
Flaman, Robert J.	1,131.21
Foisy Charolais	750.00
Forman, Stan	1,248.14
Fraser, Terry C.	1,089.37
Friesen, Wayne	100.00
Fuhr, Leo	1,029.72
G & N Industries	516.29
Gaff Ranch Ltd.	4,228.92
Gamble, Jack	200.00
Gerbrandt, Irwin	1,750.00
Gillis, Stephen A.	122.84
Gisalson, Victor	100.00
Grajczyk, Dave	200.00
Grant, John	1,750.00
Gray, Daniel G.	1,035.53
Gross, Ian L.	1,750.00
Gutek, Gerald	217.75
Hall, W. Ralph & Barbara W. ..	1,750.00
Hanel, W. J.	100.00
Hanson, Wesley J.	113.56
Harrison, S. J.	1,367.80
Haupstein, Elvin	590.62
Hjertaas, Blain	1,473.08
Hoffart Farms	776.12
Horkoff, Audrey	100.00
Horkoff, Donald	200.00
Horvey, Gordon J.	100.00
Howdle, Herbert & Gregg Shepard	200.00
Howe, R. A. & Sons	100.00
Hutt, William J.	300.00
Jacobs Enterprises Ltd.	957.07
Jahnke, Harvey	1,750.00
Jansen, J. C.	100.00
Johnston, J. T. & Sons	200.00
Johnston, W. M.	343.00
Johnstone, Robert G.	100.00
Kaeding, Roger W.	100.00
Kelln, Marvin G.	1,750.00
Kenwood, Jules	150.00
Kuffner, Wayne	1,750.00
Kunkel, G. & H. Begrand	750.00
Legault, Rheal	1,503.66
Leroy, Lucien	655.20
Lewis, Raymond	1,400.00
Lischka, Karl	789.42
Lischka, Martin	789.42
Longmuir, Jack	1,171.25
Loose, Ralph D.	1,750.00
Lowe, Marvin	100.00
Lowe, Reginald E.	100.00
Lowenberger, Cliff	1,294.57
MacKenzie, Perry	1,457.90
Mann, Robert	100.00
McAuley, Wallace S.	1,029.37
McAvoy, James A.	100.00
McCall, Patrick	150.00
McCaw, Eric W.	427.57
McGregor, Darryl A.	620.00
McKenzie, Kenneth A. M.	100.00
McKenzie, William	150.00
McTaggart, Donald	150.00
Mellor, R. C.	527.84
Memory Farms Ltd.	995.47
Millham, James	150.00
Misty Meadows Farm	250.00
Monvoisin, Gerald	1,540.00
Morgan, Ken	1,750.00
Morin, Albert J.	100.00
Mullie, Mary	100.00
Murphy, G. E. & D. E. Murphy	150.00
Olson Bros.	1,163.23
Olson, Clarence	1,750.00
Olson, Marvin	2,362.78
Olson, Oscar & Marvin Olson .	3,500.00
Omnes, Thelmer	1,750.00
Palaschuk Farms Ltd.	200.00
Panorama Mutual Ltd.	150.00
Paton, Adrian	1,806.49
Pelletier, Dawn E.	118.74
Perryville Holdings	100.00
Plewis, Kenneth	150.00
Plummer, Arthur	200.00
Ramsay, Carl J.	150.00
Randall, James	812.00
Redekop, H. H.	1,750.00
Reid, Harvel C.	312.20
Reid, Rita	823.16
Reynolds, Clive	114.00
Robinson, Hugh	150.00

GRANTS TO INDIVIDUALS FOR GENERAL AGRICULTURAL PURPOSES — *(Concluded)*

Grants: — (Concluded)

Ross L. Seven Ranch Ltd.	1,179.15	Unsworth, Art R.	1,505.00
Ross, Arthur	1,098.30	Van den Bussche, Norbert	1,363.80
Rutledge, Dave	3,270.84	Vantage Farms Ltd.	1,434.30
Sather, Barry	1,750.00	Voice, Leslie F.	1,750.00
Sauder, Collin A.	250.00	Wagner, Randy	100.00
Scarrow, Arthur	100.00	Wainman, William C.	200.00
Scarrow, Dennis	100.00	Ward, Edward C.	946.61
Siemens, Carl	1,750.00	Warnyca, William	100.00
Stables, Robert	200.00	Weber, Jerry	1,970.67
Stauber, E. G.	560.00	Wells, Archie J.	1,750.00
Steiert, A. C. & Dan Steiert	100.00	Wiens, Leroy	250.00
T-4 Ranches Ltd.	736.92	Williamson, Denis A.	100.00
Tait, J. E.	150.00	Willmott, John	100.00
Thompson, H. A.	250.00	Willmott, Joseph	100.00
Toews, Randy	110.00	Willms, John J.	150.00
Toner Angus Farms	150.00	Yanke, Robert	1,505.00
Turpie, Ken	856.84	Zuchkan, Matt	754.92
University of Saskatchewan	9,400.00	Payees Under $100.00	3,422.58
			$ 140,728.64

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SOCIETY OF DOUKHOBORS OF VERIGIN TO ASSIST IN THE ESTABLISHMENT OF A DOUKHOBOR HERITAGE VILLAGE

Estimate	$ 107,460.00	Expenditure	$ 107,460.00

TOTAL — AGRICULTURE (ORDINARY EXPENDITURE) ..... $ 45,629,715.55

SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Acton, Thomas W.	$ 29,735.00	$	Bailey, Gordon F.	11,019.80	.....
Adam, Stewart D.	27,289.76	3,246.79	Baker, Shirley Ann	10,622.26	.....
Adeland, Robert B.	29,382.00	4,031.03	Baldwin, Walter R.	26,498.00	.....
Adkins, Phil E.	20,045.00	.....	Bamford, John A.	10,855.27	.....
Alexander, Sheila C.	10,026.00	.....	Bannatyne, Doris M.	10,440.07	.....
Allan, Sandra L.	15,907.79	.....	Barber, Donald J.	24,677.76	.....
Allen, Shirley	10,865.82	.....	Barisow, David G.	20,143.02	3,754.41
Amundson, Harold R.	27,050.00	3,695.99	Bascom, Ronald M.	13,871.00	.....
Anderson, Arnold O.	16,707.48	.....	Bater, David K.	20,463.50	3,557.31
Andrews, Georgina	11,458.13	.....	Baycroft, Melville C.	14,606.00	.....
Anholt, Glen I.	20,063.85	.....	Bayne, Gerald R.	26,756.00	.....
Armstrong, Joseph J.	26,845.88	.....	Beattie, Albert C.	26,498.00	2,111.76
Armstrong, Richard	30,044.00	.....	Beaulieu, Victor William	27,050.00	2,524.68
Arthur, Alan J.	13,288.88	.....	Beck, Thomas V.	34,842.64	.....
Atkinson, Donald R.	28,446.00	.....	Becker, Esther M.	10,440.06	.....
Augustine, Kevin	11,170.08	.....	Beddow, Benjamin J.	13,417.00	.....
Austin, T. Dianne	12,367.22	.....	Belak, Barry L.	13,681.00	.....
Ayars, Morley B.	13,907.06	2,028.64	Bell, Norman L.	18,498.00	3,191.97
Babcock, James H.	26,123.41	3,442.99	Bellows, R. Lee	14,118.67	.....
Babcock, John W.	24,796.05	1,316.55	Belonio, Ray Dearos	12,196.26	.....
			Bendig, Eugene J.	26,893.74	2,715.76

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Benko, Katherine T.	10,440.07	.....
Berjian, Mary	10,339.53	.....
Beznoska, Gladys A.	10,440.07	.....
Biesenthal, Bonnie L.	12,367.22	.....
Bigelow, Hilda E. M.	14,283.33	.....
Bilyk, Maro D.	11,414.11	.....
Birrell, Gertrude	12,481.45	.....
Bjorge, Howard	24,998.10	.....
Black, J. Malcolm W.	21,170.00	.....
Bland, Samuel E.	24,495.52	.....
Boden, Edward Arthur	25,239.62	5,290.25
Bohrson, Leslie T.	25,039.76	.....
Boyes, Lindsay J.	27,592.19	2,362.85
Boyle, Thomas F.	19,774.32	3,148.73
Brassard, Roland J.	26,844.09	3,989.46
Bridge, Michelle E.	12,833.33	.....
Bristol, Ottar Peter	26,167.53	5,659.26
Brounstein, Maurice	26,432.27	3,287.83
Brown, M. Elaine	11,122.59	.....
Buchan, John A.	25,384.28	2,956.52
Buchinski, Marlene T.	15,967.00	3,958.21
Bunnell, Marlene J.	12,866.10	.....
Burk, James E.	23,017.52	.....
Button, Roy G.	26,449.10	3,207.73
Cardiff, Beverley J.	10,988.27	.....
Carlson, Charles W.	31,992.00	2,328.30
Carnduff, Richard D.	23,154.00	3,287.66
Casswell, Campbell	33,780.00	4,753.84
Chaudhry, Sham S.	24,741.58	.....
Chernoff, Irene V.	10,474.16	.....
Chopik, Gloria B.	11,130.79	.....
Christenson, Ralph	26,329.32	.....
Christian, Lillian R.	11,160.76	.....
Chuey, John P.	27,050.00	7,159.41
Cibart, Calvin C.	33,096.96	.....
Clark, Edward G.	29,067.00	.....
Clark, Richard K.	26,442.00	2,097.80
Cleven, Leslie D.	11,780.99	.....
Climenhaga, E. Duane	30,666.00	3,286.03
Cline, Ellis E.	26,498.00	.....
Cobbe, William R.	14,606.00	2,115.06
Coghlan, Donald O.	37,254.00	2,044.05
Colton, Arthur E. W.	27,050.00	2,560.00
Conrad, Donald H.	24,731.08	.....
Cooke, C. Carmen	23,525.47	.....
Cooper, Gary	21,842.23	.....
Cornelsen, Wilfred L.	15,830.00	.....
Cornelson, Herman	15,830.00	.....
Cortus, Gary H.	24,404.00	.....
Costack, Carolyn E.	11,955.58	.....
Cowie, Douglas W.	25,424.00	4,444.14
Cram, Martin R.	19,177.11	.....
Crocker, James C.	30,666.00	.....
Curle, Robert C.	21,614.23	3,212.35
Cushon, Harold N.	24,731.07	.....
Cyrenne, Robert J.	20,143.02	3,112.50
Danyluk, Jerry F.	37,254.00	.....
Danyluk, Jim M.	27,050.00	.....
Darwent, Janet L.	13,014.50	.....
Darwent, Lyle J.	26,844.09	3,465.24
Davidson, Gloria J.	13,559.40	.....
Day Labour	1,308,983.48	.....
De Yong, Elmer R.	22,104.31	.....
Degooijer, Johannes	18,499.12	.....
Delparte, Denis A.	15,039.10	.....
Derkatz, Dale E.	25,983.23	.....
Dolinski, Theresa M.	14,899.05	.....
Domes, David J.	26,498.00	.....
Donald, Robert M.	26,535.23	2,986.07
Duncan, Howard J.	26,947.05	3,073.58
Duncan, William	19,022.00	2,631.51
Dyer, Lorne C.	18,693.12	2,689.20
Ebenal, Martha	10,579.47	.....
Eisen, James	19,192.31	2,360.61
Engelberts, Henry B.	17,165.41	7,825.69
England, Douglas M.	17,262.69	.....
England, Philip H.	26,893.74	.....
Erickson, Lenard	22,777.36	.....
Ewart, David A.	31,992.00	.....
Ewasiuk, Dan	26,419.59	3,130.73
Fellner, Katherine H.	10,332.89	.....
Fenwick, Gabrielle R.	11,603.83	.....
Fjeld, Harvey A.	33,654.72	3,973.32
Folk, Carl J	27,409.31	.....
Fong, David T.	15,286.26	.....
Fontaine, Donald J.	14,042.36	2,681.44
Foster, Robert K.	27,050.00	5,084.37
Fraser, Blair M. C.	15,352.17	.....
Fraser, James B.	21,855.31	.....
Fredrickson, Homer	31,992.00	.....
Freeze, Brian S.	14,140.16	.....
Frisk, D. T. Laverne	24,731.07	2,010.03
Fritz, Bazil	27,050.00	.....
Fry, Roger C.	34,134.00	.....
Gamble, Lloyd G.	15,855.00	.....
Garrett, Robert W.	14,606.00	.....
Gartner, Gerald J.	29,549.46	.....
Gatin, Lionel A.	34,134.00	.....
Gayton, Donald V.	20,410.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Gebhardt, Paul D. ..	27,596.00	.....
Gee, Robert L.	16,078.24	.....
Geere, Gillian	14,792.98	.....
Gehl, Peter	22,452.00	.....
Geissler, Vern L.	26,442.00	.....
Gellvear, Janice M.	11,714.15	.....
George, Arthur	26,498.00	.....
Gerwing, Patrick M.	25,701.79	.....
Ghadially, Nancy J.	13,016.69	.....
Gillis, Glen B.	17,498.00	.....
Gillis, Gordon A. ...	14,776.00	.....
Gilliss, Grant A.	18,620.00	6,125.37
Goodbourn, George	11,075.82	.....
Gosselin, Karen A. .	11,172.23	.....
Gosselin, Wayne M.	22,034.00	3,361.97
Goulet, Beverly J. ..	10,545.95	.....
Gourlie, Harold A. .	18,814.90	.....
Graham, James E. ..	21,179.26	2,093.13
Gramiak, Larry R. ..	27,778.97	.....
Grant, Douglas H. ..	42,503.56	.....
Griffin, D. Grant	27,050.00	.....
Gruszka, John M. ..	25,890.00	.....
Gutek, Larry H.	20,704.28	2,757.93
Gynn, Theodora I. .	18,482.00	.....
Haase, Gregory R. ..	22,715.00	2,419.19
Hagen, Cecil P.	23,740.27	2,945.88
Hamilton, Mabel H.	11,976.74	.....
Hamlin, Tom W.	20,749.21	.....
Hand, Robert K.	10,614.44	.....
Hanna, Elvera E.	12,210.00	.....
Hanson, Beverly J. .	13,936.49	.....
Hanson, John O.	24,731.07	2,206.68
Harder, Edgar H.	27,050.00	4,579.98
Hardy, Kenneth J. ..	15,830.00	.....
Harris, Arthur B.	26,222.00	3,499.33
Harris, L. Frank	23,614.42	.....
Hart, Brian	16,647.79	.....
Hart, George F.	24,630.34	.....
Hartali, Douglas L ..	25,777.32	.....
Hauck, Marie	15,050.00	.....
Haugen, Beverley J.	10,011.71	.....
Haus, Murray J.	20,445.00	.....
Hawkey, Robert P. .	15,378.29	.....
Hawrysh, Nestor J. .	26,498.00	5,546.73
Hazel, Eileen V.	12,169.63	.....
Heidebrecht, Marvin E.	14,606.00	.....
Henley, William T. .	13,315.00	.....
Herndier, Glen W. .	20,716.25	.....
Hetu, Aime	15,830.00	.....
Hewitt, James D.	15,039.10	.....
Hickie, John F.	29,790.00	.....
Hill, Larry W.	27,596.00	3,696.14
Hiltz, Melvin B.	15,830.00	.....
Hingston, Allen R. .	16,823.86	4,804.93
Hobbins, Fred M. ...	20,099.67	.....
Hodgins, Stanley P.	14,606.00	.....
Hoffort, John J.	37,254.00	.....
Hollands, Ardis K. .	11,885.84	.....
Holm, Frederick	28,777.73	2,083.04
Holm, Hillmen M. ..	27,050.00	3,494.47
Holm, James M.	26,638.18	.....
Howell, Forest P.	26,432.27	4,199.09
Hryhor, David P.	25,092.36	3,572.10
Hubbs, Susan D.	10,677.95	.....
Hubenig, Alice M. ..	11,484.49	.....
Hurd, William N. ...	23,325.33	3,554.00
Hutton, Gordon	16,074.90	2,186.24
Hymers, Eldon J.	28,158.00	.....
Ireland, Bryan H.	31,992.00	.....
Jeffries, Beverly A. .	13,286.15	.....
Jensen, David C.	20,333.14	.....
Johns, Kenneth A. .	40,646.80	.....
Johns, Wayne	17,502.55	2,422.14
Johnson, Arnie R. ..	17,750.21	.....
Johnson, Brian	20,567.57	5,228.04
Johnstone, Lorne E.	24,230.55	.....
Jones, Bernice B.	18,096.00	.....
Jones, Donna K.	11,878.05	.....
Jonsson, Jon O.	36,210.00	2,157.28
Jowsey, James R. ...	27,050.00	2,193.27
Juanillo, Flora R.	11,897.08	.....
Katz, Patricia R.	19,649.67	.....
Kazymyra, Elizabeth	11,977.99	.....
Kehler, Wesley P. ...	24,026.36	.....
Kerviche, Pierre	12,610.66	.....
Kessler, George D. .	14,990.41	3,885.59
Kidd, Grace L.	10,440.08	.....
King, William J.	20,700.19	.....
Kingdon, Henry Ross	34,134.00	.....
Kirton, Harvey M. ..	15,182.00	.....
Klemmer, Robert G.	17,086.45	3,887.86
Klippenstine, Duane	27,300.00	.....
Klotz, A. Dianne	10,659.79	.....
Knoll, Richard P.	36,822.90	.....
Knopp, Marlene G.	12,414.93	.....
Knudsen, Alfred	28,734.00	5,659.70
Knudsen, Norman D.	20,519.44	2,460.68
Koester, Robert H. .	31,234.59	.....
Kohle, Norman M. .	12,310.06	.....
Kolinski, John F.	10,978.57	.....
Koller, Richard V. ..	25,864.19	3,918.67
Kosolofski, Emil	15,741.16	7,243.02
Kostiuk, Olga V.	10,395.45	.....
Koturbash, Larry ...	27,050.00	3,058.38
Kramer, Brian	10,755.55	.....
Kullman, Gertrude	16,894.07	.....
LaForge, Cyril M. ..	27,050.00	6,105.69
Lang, Harry N.	27,050.00	4,732.04
Larsen, Chris O.	14,606.00	.....
Larson, Gerald A. ..	15,697.19	.....
Lasuita, John	26,123.41	.....
Lee, Lawrence J.	25,829.15	.....
Lee, Wallace O.	26,535.23	.....
Leggett, Elizabeth A.	12,920.70	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Lehman, Donald G.	34,134.00	.....
Lepoudre, Keith	19,283.95	.....
Lessak, Ernest	24,360.00	.....
Lewchuk, Zane K.	22,929.23	3,775.28
Lidster, Donald G.	25,796.11	4,016.61
Liebaert, Keith B.	15,763.00	.....
Lind, Ronald E.	26,972.05	2,882.27
Linsley, John L.	20,977.21	.....
Lowe, Donna M.	11,808.36	.....
Lubczynski, R. V.	12,367.22	.....
Luciuk, Gerald M.	30,044.00	.....
Lucyshyn, Philip A.	20,646.75	2,699.59
Lynn, Carl E.	17,926.05	.....
MacDonald, John R.	21,912.00	.....
Maclag, Joseph F.	16,958.96	.....
MacKay, Murdock	34,134.00	7,749.30
MacRae, Donald J.	26,741.14	.....
Mader, Dianne E.	10,652.23	.....
Makowsky, Michael	15,752.19	.....
Maley, Douglas L.	24,614.92	2,476.00
Malinsky, Leonard M.	15,830.00	.....
March, Catherine	15,605.41	.....
Martin, Doris C.	10,802.29	.....
Martin, James R.	22,262.00	.....
Martin, Leonard J.	34,908.00	4,912.01
Martin, Randal L.	14,170.00	.....
Masich, John L.	26,442.00	2,539.06
Matheson, Robert N.	17,170.99	.....
Mathieson, Alice F.	12,525.55	.....
Matolsci, Donna R.	14,331.01	.....
Matschke-Muller, Valerie	18,141.27	.....
May, Robert W.	34,134.00	.....
McAvoy, Michael J.	33,890.52	2,872.92
McCloy, J. Thomas	12,790.34	.....
McDonald, Bruce	26,774.00	5,064.52
McDonald, Vivian	12,902.92	.....
McEachen, Jean L.	12,342.37	.....
McGhee, Cecil R.	15,763.00	.....
McKay, James D.	14,784.09	.....
McKechnie, Caryl	11,461.82	.....
McKnight, Kenneth	24,321.00	4,653.65
McLaren, P. D.	26,846.45	.....
McLaren, W. Donald	26,015.55	2,523.86
McLay, H. Katherine	10,440.07	.....
McLean, Grant L.	24,179.07	.....
McNab, Hilliard A.	11,708.76	.....
McPhee, James M.	16,154.00	.....
Meidl, Willard A.	11,834.05	.....
Melvill, W. Lee	15,439.65	2,730.44
Mentes, Frank	17,188.55	.....
Meszaros, Karen J.	10,440.07	.....
Middleton, Robert	34,134.00	3,609.58
Miedema, Gerald S.	17,045.04	2,827.18
Mildenberger, Joanne L.	11,907.00	.....
Miller, Frank D.	25,436.10	2,733.67
Milligan, Donald N.	16,155.01	.....
Minja, Lynn A.	21,158.00	.....
Misfeldt, R. James	19,705.02	2,568.80
Mitschke, Kenneth	23,666.00	.....
Moats, I. Elaine	17,257.78	.....
Mochoruk, M. Patricia	12,497.41	.....
Moen, P. O.	37,254.00	.....
Molnar, Albert J.	18,074.10	.....
Molnar, Grace A.	10,335.07	.....
Montbriand, Deanna M.	10,475.22	.....
Morin, Ronald Z.	12,185.29	.....
Morrison, Delia M.	13,329.30	.....
Mortensen, Knud	22,661.55	3,418.00
Mountford, William	16,154.00	4,775.68
Mowchenko, Jacqueline	10,792.13	.....
Mulhern, Allan E.	26,849.71	.....
Myrvang, Orville	26,498.00	6,268.88
Mysak, Orest	27,050.00	3,729.00
Nancekievill, Eva	12,622.97	.....
Neilson, John D.	22,376.70	.....
Neville, Ida A.	10,440.07	.....
Nicholson, Jean	10,230.07	.....
Nickel, Anne E.	12,467.74	.....
Nickel, Henry B.	26,689.66	.....
Nielsen, Beverly D.	13,701.01	.....
Novenski, Donna M.	11,721.16	.....
Nowoselsky, John	12,472.22	.....
Obertos, George	26,799.73	.....
Obuck, Muriel	10,230.07	.....
Olsen, Harley D.	30,336.00	.....
Olynyk, Ivan M.	14,890.09	.....
Osarchuk, Shirley M.	10,055.90	.....
Oxman, Michael W.	34,134.00	2,579.71
Padbury, George E.	27,596.00	3,974.55
Parker, Gordon E.	26,947.05	2,735.08
Parker, Herbert F.	17,315.50	.....
Parker, Robert C.	23,382.00	.....
Patel, Girish S.	10,307.19	.....
Paul, Terry W.	18,761.76	.....
Pawlus, Steve	17,712.04	.....
Payne, Linda Ann	10,104.81	.....
Pearce, Etta M.	11,015.93	.....
Pearce, H. Evelyn	12,447.28	.....
Pearson, George	34,134.00	.....
Pedersen, Kenneth E.	10,589.17	.....
Pelech, Harry	34,134.00	2,248.80
Peters, Clarence C.	26,432.28	4,100.94
Petersen, Peter W.	27,050.00	2,940.34
Pethick, Lloyd J.	17,188.55	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Petruic, Kenneth	21,292.83	.....
Phillips, Ian P.	22,890.00	.....
Pierce, Donald	24,785.00	.....
Piercy, Chesley G. M.	26,498.00	4,199.40
Pigott, Leonard D.	18,705.36	.....
Polischuk, Philip	41,634.00	.....
Pollock, James R.	25,157.21	.....
Porter, Brian J.	24,731.08	2,633.56
Pratt, James H.	26,895.57	.....
Price, Henry A.	15,830.00	.....
Protz, Anton	27,596.00	3,977.41
Pyle, Wilfred E.	26,222.00	.....
Pylypchuk, Michael	22,348.12	.....
Racz, Vernon J.	27,050.00	.....
Rae, Margaret H.	10,551.02	.....
Rakochy, Joseph A.	27,050.00	3,069.60
Rasmussen, Edwin A.	18,467.27	.....
Reeve, W. Lewis	25,946.00	.....
Reid, John H.	16,454.00	.....
Reimer, Eddy W.	34,134.00	.....
Reles, Viola	11,926.37	.....
Rempel, John	15,369.62	.....
Rennie, John D.	13,683.52	2,093.30
Rogers, Daniel	15,512.00	.....
Roney, Richard D.	12,211.38	.....
Rosaasen, Kenneth A.	24,660.27	.....
Rowland, Ralph	13,329.84	.....
Rugg, Robert B.	21,074.64	3,879.92
Runnalls, A. Neola	17,317.07	.....
Rusconi, Garth D.	24,360.00	.....
Ruszkowski, Marilyn	15,652.38	2,372.19
Sackville, Diane G.	10,884.33	.....
Sagasz, Wolodymyr	15,286.26	.....
St. Denis, Juliet E.	10,760.12	.....
Salter, Ruby M.	12,902.92	.....
Saum, John D.	28,393.57	.....
Savoie, Lorna L.	12,048.41	.....
Sawatsky, Arthur J.	16,154.00	3,820.31
Schaffer, Isabella R.	15,312.93	.....
Schalm, Reno	20,508.08	.....
Schamber, Alexander C.	24,360.00	3,718.52
Scheidt, Vernon E.	24,712.36	.....
Schmidt, James J.	26,395.05	6,018.45
Schweitzer, Marion	24,360.00	.....
Scott, James H.	10,928.61	.....
Scott, William G.	11,649.66	.....
Sereda, Andrew W.	34,134.00	4,256.68
Sheard, Stanley	29,893.73	.....
Shukin, Paul P.	27,905.07	2,064.99
Sikora, Dale L.	24,179.07	.....
Simmons, Dwayne K.	13,164.33	.....
Skalicky, Roberta	10,483.84	.....
Smith, Barry G.	17,004.00	.....
Smith, Edward T.	14,606.00	.....
Smith, Richard Andrew	11,913.29	2,736.49
Snell, Frederick A.	30,731.81	.....
Sokalofsky, Alexander G.	14,177.00	2,112.11
Sparling, Robert J.	26,329.32	3,524.39
Spencer, John A.	22,246.73	.....
Stalwick, Lorne M.	27,050.00	3,622.99
Stanger, Fredrica P.	11,196.71	.....
Stavness, Lyle	23,186.57	.....
Stein, J. Lloyd D.	24,731.07	3,352.97
Sten, Erland P.	21,170.00	3,387.70
Stephenson, Garry C.	11,549.79	.....
Strandlund, Teresina	12,902.92	.....
Stuart, Jean M.	16,016.00	.....
Sturko, Allen R.	19,168.62	.....
Surminsky, Donald D.	21,756.50	4,182.97
Swanson, Barry L.	20,493.39	2,790.75
Swendrowski, Mark	26,442.00	.....
Tanner, Edward	27,050.00	3,457.96
Taylor, Edward R.	25,946.00	.....
Taylor, Judith E.	12,367.23	.....
Taylor, T. John	15,702.00	2,178.87
Thauberger, Rose E.	13,754.88	.....
Theede, Douglas A.	30,030.00	3,137.66
Thies, Donald A.	30,666.00	.....
Thomas, Martin H.	18,931.77	.....
Thomas, Ruth I.	13,701.01	.....
Thompson, Roy D.	12,929.00	2,417.30
Torgerson, Charles	16,154.00	.....
Townsend-Fraser, Valerie	18,621.07	.....
Trainor, Aileen J.	10,058.73	.....
Tsai, Chii Guary	13,329.30	.....
Tumbach, Daryl E.	26,406.46	2,164.58
Turek, Stanley S.	30,666.00	.....
Tze, Tim C. Y.	13,851.43	.....
Vanin, Wallace A.	21,416.26	2,955.95
Veroba, Albert M.	34,134.00	.....
Vopni, Randolph A.	24,731.07	5,473.25
Waldie, Rosemary	13,348.37	.....
Walton, Larry C.	11,610.46	.....
Warner, Ralph W.	10,175.46	.....
Wawro, Eleanor	22,838.55	.....
Webster, Alexander James	18,790.13	.....
Weir, Walter Connell	38,940.00	2,330.34
Weiterman, Garth	16,834.50	.....
Weslowski, Dale A.	17,680.51	.....
Westman, William N.	15,830.00	.....
Wheatley, John R.	30,666.00	2,944.88
White, Norman L.	34,134.00	.....
White, Roy G.	18,675.59	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Whitehead, Robert D.	26,947.05	3,661.63
Wickenheiser, Dennis	16,241.00	.....
Wiebe, Robert J. P.	14,592.69	.....
Wills, Ethel W.	11,382.23	.....
Wilm, William F.	10,184.53	.....
Wilmot, William E.	25,424.00	6,833.00
Wilson, Irene W.	11,777.96	.....
Wirtz, Robert J. M.	30,666.00	3,374.83
Wright, Rhona A.	19,736.90	.....
Wrubleski, Edmund M.	30,907.00	2,459.58
Yaremy, Donald J.	21,422.03	.....
Zadd, John A.	22,103.45	3,205.53
Zawislak, David	16,832.85	4,327.29
Zepp, John E.	25,579.22	.....
Zilm, Henry	31,992.00	.....
Zimmerman, Shirley	15,477.24	.....
Zinkhan, Roy E.	14,260.73	.....
Zora, Rosalie H.	12,415.79	.....
Payees Under $10,000.00	1,948,714.58	.....
Other Travel:		
Air Canada	.....	53,657.54
Balan, R. Larry	.....	5,268.05
Berglund, John P.	.....	3,567.75
Burke, Dennis	.....	2,092.65
Camp Rayner	.....	4,228.00
Central Vehicle Agency Advance	.....	421,821.38
Dietze, Herb	.....	2,594.33
Eyre, Francis E.	.....	2,583.69
Holmes, B. J. Co. Ltd.	.....	2,300.06
Iwan, Larry John	.....	5,250.01
Johnson, Patrick D.	.....	2,170.72
Miller, Robert	.....	2,378.13
Parker, Earl G.	.....	2,469.53
Peters, E. G.	.....	2,011.89
Puckall, J. Peter	.....	2,628.17
Shebeluk, Clifford W.	.....	2,710.64
Spigott, Brian	.....	2,095.13
Wales, William E.	.....	2,376.68
Wideworld Travel Service Ltd.	.....	3,401.56
Woods, Ian R.	.....	2,235.50
Payees Under $2,000.00	.....	422,461.55
	$12,962,367.22	$1,435,316.24

Other Expenses:

Adelman Construction $	8,410.00
Adelman, Lorne D.	8,890.50
Advance Blue Print Ltd.	6,106.24
Agricultural Development Corp. of Sask.	76,379.17
Agricultural Supplies Advance Account	109,629.73
Alameda Auction Mart	20,600.00
Alfa Cubers Mutual Ltd.	7,524.30
Allied Printers Ltd.	8,176.99
AM International Inc.	5,862.45
Animal Management Services & Pet Clinic Ltd.	9,503.65
Apollo Machine & Products Ltd.	5,244.00
Arnold & Wiebe Cattle Co. Ltd.	8,250.00
Assiniboia Livestock Exchange	11,450.00
Atkinson, Roy	20,263.23
Balcarres Polled Hereford Club	13,850.00
Banks, R. L., & Associates, Inc.	33,900.00
Barrich Farms Ltd.	5,301.88
Battlefords Agricultural Society	104,350.00
Biensch, George	6,700.00
Borsheim, Con	7,773.44
Brigdens Photo/Graphics Ltd.	22,164.38
Brochu, Aaron	5,270.72
Bund Sales Management	50,300.00
Camp Rayner	14,357.14
Canadian Laboratory Supplies Ltd.	19,812.72
Centax of Canada	21,271.09
Central Tractor Ltd.	50,631.15
Cine Labs	10,615.48
Commercial Printers Ltd.	66,327.52
Commonwealth Institute of Biol. Control	6,000.00
Conservation & Development Advance Account	354,676.25
Dawn-A-View Farms Ltd.	6,595.00
Diesing, Clarence	16,983.00
DMR Productions Ltd.	8,000.00
DRG Globe Envelopes	32,819.84
Dunsky Advertising Ltd.	91,738.73
Dupmeier, Theodore K.	6,497.97
E & L Construction Ltd.	10,540.00
Early Seed & Feed Ltd.	7,986.79
Earthcare Information Centre	18,000.00
Eclipse 3 Design Ltd.	6,450.00
Edenwold Fertilizer Services Ltd.	8,543.75
Edmunds, Keith	31,998.00
Elk Point Drilling Corp.	5,214.80
Englow Farm Services Ltd.	6,828.58
Family Farm Advance Account	59,073.03

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Farmland Sales & Service Ltd.	9,200.00
Federated Co-operatives Ltd.	56,451.70
Fiddler, James	5,006.00
Fisher Scientific Co. Ltd.	8,153.73
Folden, Leslie	5,900.00
Forbes Anderson Press Ltd.	11,183.57
Foss Electric Canada Ltd.	39,861.35
Francis Auction Service Ltd.	8,800.00
Friday Tractor Co. Inc.	5,484.77
G & R Farms Inc.	6,753.15
Gates Fertilizers Ltd.	5,404.96
General Recorders	9,615.96
Gestetner (Canada) Ltd.	16,106.83
Grunerud, Ed	7,530.00
Hanson, Allen	5,414.50
Harmon, Robert	8,894.68
Hoenmans, F. J. & Sons Ltd.	13,519.74
Hryciuk, John H.	10,000.00
Humboldt Auction Mart Ltd.	8,160.50
IBM Canada Ltd.	50,254.38
Janostin, Ben	7,950.00
Joint Dairy Breeds Committee	6,430.00
Kehrig, H. Construction Ltd.	9,490.00
Kodak Canada Inc.	5,202.39
Kruchkowski, Les	8,849.76
Kuelker's Mfg. Ltd.	17,776.00
L.J.M. Sales	7,500.00
Lakeview Farm Equipment Ltd.	6,323.87
Langenburg Veterinary Clinic Ltd.	7,169.90
Larre, J. B. & Mrs. J. B. Larre	7,250.00
Lawson Business Forms Sask.	7,090.78
Lepitzki, Dennis Stephen	7,435.30
Lipsett Cartage Ltd.	14,059.79
Lloydminster Agric. Exhib. Assoc. Ltd.	112,300.00
Maple Creek Beef Breeders Association	19,650.00
Market Development Fund	350,000.00
Martodam Motors Ltd.	22,256.28
McAinsh & Co. Ltd.	8,590.09
Mercury Printers Ltd.	12,646.70
Midwest Litho Ltd.	15,132.45
Millard, Vern	22,028.60
Milliken Farm Supplies Ltd.	6,469.34
Minister of Finance	12,006.64
Mistatim Construction Ltd.	26,933.25
Mitrenga, Edwin & Robert Mitrenga	5,714.10
Modern Press	11,899.26
Mohawk Animal Clinic	5,756.79
Mohawk Data Sciences Canada Ltd.	23,032.63
Nagel's Camera & Audio Visual Sales & Service Ltd.	9,194.81
Niagara Chemical	6,364.00
Noble, Ed	9,984.00
Norcal Reprographics Ltd.	10,694.18
Northeast Sask. Hereford Association	27,175.00
Office Services Advance Account	109,733.26
Paragon Business Forms (Western) Ltd.	113,672.76
Pay Way Feeds	6,532.44
Pioneer Co-operative Association Ltd.	6,679.94
Plohr, Edwin W.	6,054.98
Powell Lumber & Hardware Ltd.	5,500.00
Premium "T" Bull Sale	27,025.00
Queen's Printer	8,423.23
Rural Municipality of:	
Bjorkdale No. 426	9,806.35
Cymri No. 36	7,814.70
Fox Valley No. 171	6,945.90
Frontier No. 19	5,034.38
Glenside No. 377	8,194.01
Good Lake No. 274	13,148.20
Harris No. 316	6,536.33
Hudson Bay No. 394	6,779.24
Insinger No. 275	9,017.80
Lacadena No. 228	11,023.16
Livingston No. 331	8,939.06
Loon Lake No. 561	7,190.82
Maple Bush No. 224	8,935.39
Martin No. 122	6,595.84
Mayfield No. 406	8,951.27
Moose Range No. 486	10,595.63
Nipawin No. 487	5,346.06
North Qu'Appelle No. 187	6,444.80
Old Post No. 43	18,942.64
Parkdale No. 498	13,752.43
Piapot No. 110	5,326.08
Pinto Creek No. 75	6,239.98
Pittville No. 169	8,750.99
Redberry No. 435	7,791.16
Round Hill No. 467	10,873.92
Torch River No. 488	9,216.28
Val Marie No. 17	9,844.48
Victory No. 226	24,241.57
White Valley No. 49	8,122.64
Wreford No. 280	9,392.12
Radawetz, Mike	21,177.00
Rafuse, R. Clark	12,060.00
RB Data Processing	83,796.05
Receiver General for Canada, Dept. of Agriculture	144,101.69
Regina Bull Sale	153,800.00
REM Manufacturing Ltd.	5,900.00
Ross L-Seven Simmentals	7,150.00
Ross's Word Shop	6,278.50
Royledale Stock Farms Ltd.	9,100.00
Sadowski, John	5,272.50
Sask Tel — C.M.R.	506,154.93
Sask. Agricultural Research Fund	3,250,000.00
Sask. Cattle Breeders Association	14,800.00
Sask. Council for Crippled Children & Adults	20,906.27
Sask. Crop Insurance Corp.	1,100,225.54
Sask. Forest Products Corp.	20,292.93
Sask. Government Printing Co.	103,714.53
Sask. Hereford Sales Co.	5,100.00
Sask. Hog Assured Returns Program Fund	140,041.71
Sask. Institute of Agrologists	15,866.75

SCHEDULE OF PAYMENTS—*(Concluded)*

Other Expenses:—(Concluded)

Sask. Power Corp.	42,154.50
Sask. Public Service Commission	5,530.00
Sask. Research Council	27,166.00
Sask. Society for Prevention of Cruelty to Animals	60,000.00
Sask. Transportation Co.	9,189.95
Sask. Water Supply Board	346,007.50
Sask. Wheat Pool	107,449.58
Saskatoon Auction Mart & Farm Supply Depot	77,275.00
SaskComp	154,132.58
SaskMedia Corp.	6,518.34
Semco Mfg. Co.	5,210.00
Shrenan, K. Auction Service Ltd.	42,750.00
Simpson, J. C.	14,000.00
South Sask. River Irrig. Dist. No. 1	6,044.00
South West Sask. Hereford Club	7,825.00
Sparrow Farms	9,350.00
Spencer, Lloyd	5,300.00
Sperle, Balzar	19,750.00
Spiritwood & District Agricultural Soc.	39,025.00
Starr Farm Equipment Ltd.	23,451.03
Supply Agency Advance Account	67,557.56
Swift Current Agric. & Exhibition Ass'n.	17,600.00
Systems Centre Advance Account	125,550.52
Taurus Farms Ltd.	15,700.00
Thomson, Bruce	13,380.00
Tisdale Animal Clinic Ltd.	6,240.09
United Feeds	6,343.60
United Grain Growers Ltd.	5,152.75
University of Regina	6,279.35
University of Saskatchewan	407,893.61
Valley Animal Health & Manag. Serv. Ltd.	11,384.58
Wadena Auction Market 1978 Ltd.	11,575.00
Walters, Edward A.	6,305.49
West Central Auctions Ltd.	7,021.04
Westcom Communications	48,379.02
Western Feed Mills Ltd.	26,759.82
Weyburn Livestock Exchange (1977) Ltd.	14,615.00
Willson Office Specialty Ltd.	14,675.61
Xerox Canada Inc.	107,347.90
Yorkton Agricultural & Industrial Exhibition Assoc. Ltd.	25,450.00
Yorkton Purebred Show & Sale	20,025.00
Payees Under $5,000.00	1,573,255.40
	$ 12,283,304.52

AGRICULTURE
(Capital Expenditure)
($4,773,192.34)

IRRIGATION PROJECTS AND DEVELOPMENT

Estimate	$ 368,810.00	Expenditure	$ 365,596.32

Day Labour, Casual and Part-Time Employment	$ 11,039.20
Professional and Technical Services	686.25
Rents, Insurance and Utility Services	576.65
Travel, Sustenance and Vehicle Expenses	3,758.22
Contractual Services (Other)	309,314.26
Maintenance and Construction Materials	38,666.20
Land and Buildings	1,020.00
Interest	305.51
Sundry	230.03
	$ 365,596.32

FLOOD CONTROL AND DRAINAGE

Estimate	$ 1,553,700.00	Expenditure	$ 1,318,036.19

Day Labour, Casual and Part-Time Employment	$ 92,071.40
Professional and Technical Services	18,323.20
Repairs and Maintenance	2,041.18
Travel, Sustenance and Vehicle Expenses	21,183.17
Contractual Services (Other)	1,174,544.71
Scientific and Educational Supplies	211.30
Maintenance and Construction Materials	5,336.59
Miscellaneous Materials and Supplies	1,251.09
Compensation for Loss	150.00
Construction, Maintenance and Farming Equipment	2,700.00
Interest	180.35
Sundry	43.20
	$ 1,318,036.19

SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	$ 154,330.00	Expenditure	$ 97,896.20

Day Labour, Casual and Part-Time Employment	$ 3,243.20
Rents, Insurance and Utility Services	188.67
Travel, Sustenance and Vehicle Expenses	600.63
Contractual Services (Other)	89,897.88
Scientific and Educational Supplies	840.00
Maintenance and Construction Materials	718.47
Miscellaneous Materials and Supplies	2,343.60
Sundry	63.75
	$ 97,896.20

LAND IMPROVEMENT

Estimate	$ 1,650,000.00	Expenditure	$ 1,458,378.50

Land and Buildings	$ 1,458,378.50

ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate	$ 200,000.00	Expenditure	$ 190,080.00

Land and Buildings	$ 190,080.00

COMMUNITY PASTURE DEVELOPMENT

Estimate	$ 700,000.00	Expenditure	$ 714,507.13

Day Labour, Casual and Part-Time Employment	$ 870.81
Rents, Insurance and Utility Services	460.50
Publicity, Advertising and Printing	703.41
Freight, Express, Cartage and Duty	5,323.02
Contractual Services (Other)	398,036.00
Truck, Tractor, Aircraft and Machinery Supplies	2,880.76
Maintenance and Construction Materials	29,069.30
Miscellaneous Materials and Supplies	18,275.42
Land and Buildings	227,292.91
Trucks, Tractors and other Motor Propelled Vehicles and Trailers	31,595.00
	$ 714,507.13

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 268,000.00	Expenditure	$ 455,068.00

Day Labour, Casual and Part-Time Employment	$ 13,720.65
Professional and Technical Services	5,208.00
Travel, Sustenance and Vehicle Expenses	2,479.69
Contractual Services (Other)	353,017.07
Maintenance and Construction Materials	11,146.34
Miscellaneous Materials and Supplies	134.92
Land and Buildings	69,200.00
Sundry	161.33
	$ 455,068.00

SOURIS RIVER VALLEY LAND ACQUISITION

Estimate	$ 225,000.00	Expenditure	$ 173,630.00

Professional and Technical Services	$ 2,370.00
Land and Buildings	171,260.00
	$ 173,630.00

TOTAL — AGRICULTURE (CAPITAL EXPENDITURE)	$ 4,773,192.34

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicles Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 120,945.26	$ .....
Payees under $2,000.00	.....	28,021.71
	$ 120,945.26	$ 28,021.71

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:

Adelman, Herman	$ 14,998.00
Allen's Cabinets	15,400.00
Alta.-Agra-Drain	50,532.50
Andersen's Construction	6,560.19
Armco Canada Ltd.	21,706.28
Arnason, Gus M.	5,890.00
Bartole, Joe	30,820.00
Beder Holdings	6,552.00
Biro, Martin	6,602.00
Bohl, Marlin	35,650.00
Bolig Bros.	16,385.00
Braaten Ranching Ltd.	6,100.00
Brinsky Construction	23,267.00
Brock Fodder Mutual Ltd.	6,115.00
Bucham, William B.	5,099.00
C & D Land Clearing	10,856.00
Carbert, Allan	6,201.00
Caswell, Robert	5,660.00
Clayton Construction	14,812.00
Clayton, Jim	5,200.00
Condon Surveys Ltd.	12,130.00
Conservation & Development Advance Account	1,387,921.37
Crossland, Aime	6,537.00
Cummins Construction Ltd.	72,451.79
Davis, Roy W.	5,904.00
Dawn-A-View Farms Ltd.	8,802.00
Dennis, Magdalena & Glenn Dennis	7,643.00
Domtar Inc.	7,092.17
Double S. Holdings	12,254.00
Dunk, Dave	6,914.16
E & L Construction Ltd.	28,313.00
East Borden Grazing Co-op	8,027.60
Elkhead Enterprises Ltd.	7,526.00
Erdman, Art	8,610.00
Fleming Construction Ltd.	7,412.00
Fleming, R. H. Construction	25,064.00
Ford Bros. Ranch Ltd.	7,300.00
Frolek Enterprises Ltd.	6,010.00
Garreck, Dan	6,790.00
George, Nicholson, Franko & Assoc. Ltd.	8,830.00
H. & L. Dragline Services Ltd.	29,186.77
H. C. L. Construction Ltd.	68,227.89
Heisler, Alf	9,150.00
Hermanson, Elvinus A.	5,700.00
Highways Advance Account	47,613.66
Hougham, Robert	5,421.00
Hueser, Ray	5,280.00
Hyer, Floyd R.	30,257.00
J. & L. Construction Ltd.	17,278.00
Janostin, Ben	22,422.00
Johnson, D. Construction	13,937.84
Johnson, Vern	7,000.00
Johnson's Contracting Ltd.	19,837.50
Kilcup, Reg	8,150.00
Kindrachuk & Associates Ltd.	18,881.45
Kouznitsoff, Peter	6,350.00
Kulyk Bros. Partnership	6,905.00
Kuypers, Leonard & Bernard Kuypers	10,060.00
Lakeview Ranch Ltd.	15,741.00
Lecuyer, Merle	6,027.00
Ledinski Bros.	23,550.00
Ledinsky, Raymond	5,200.00
Lewis, C. E. Construction Ltd. & H. C. L. Construction Ltd.	38,833.64
Lost Pine Grazing Co-op	5,625.00
Luciow, Emil	5,325.00
Marsh, Clifford R.	18,301.00
Mason, V. K. Construction Ltd.	95,285.25
McCaig Flying Service	84,794.60
McColl Bros. Construction Ltd.	14,103.90
McNulty's Welding Ltd.	100,727.55
McPhail Air Services Ltd.	101,331.00
Mistatim Construction Ltd.	8,182.50
Mitrenga, Edwin & Robert Mintrenga	6,644.60
Moore, Larry	8,692.00
Morton, Alvin	16,534.00
Muirhead, John Tressler	171,260.00
Neilburg Grazing Co-operative Ltd.	69,280.00
Neuls, Arnold	16,692.00
Nicholauson, Ronald E. & Judy E. Nicholauson	15,000.00
Noble, Leonard	7,885.00
Norfran Contracting	7,216.00
Palliser Water Resource Consultants Ltd.	9,810.91
Park Valley Grazing Co-op	5,828.00
Peters, W. J. Land Surveyor Ltd.	6,439.25
Pikowicz, D. Cats Ltd.	34,980.00
Pikowicz, Dwayne	20,796.00
Polyrama Plastics Ltd.	7,717.00
Pshyk, Steve	5,160.00
R.M. of Bjorkdale No. 426	5,695.00
R.M. of Invermay No. 305	5,126.50
R.M. of Lakeside No. 338	12,949.00
R.M. of Langenburg No. 181	6,053.33
R.M. of Leroy No. 339	9,751.31
R.M. of Livingston No. 331	10,815.21
R.M. of Sliding Hills No. 273	5,760.25
Rafuse, R. Clark	5,842.50
Receiver General for Canada, Dept. of Public Works	31,600.00
Reesor, Daryl	9,600.00
Rice, Jim	6,920.00
Rogers, A. C.	7,176.00
Rogers, Earl	10,015.00
Roller, James	6,095.00
Sander, Patrick J.	18,800.00
Sask. Forest Products Corp.	21,114.31
Sask. Power Corp.	59,171.01
Saunders, Ronald	5,600.00
Schmidt Construction Ltd.	6,000.00
Schropp, Ed	11,052.32
Schwanke, Bernard	6,352.37
Serack, Alexander A.	16,000.00
Sheppard, Arnold	21,616.00
Shrigley, Nelson	12,731.00
Smith, Ray	7,341.00
Sopel Bros.	6,060.00
South Sask. River Irrigation District No. 1	23,774.96
Stelco Fabricators Ltd.	5,961.75
Stockton Surveys Ltd.	8,732.95
Tank, Oscar	50,800.00
Tiringer, Frank	5,035.00

SCHEDULE OF PAYMENTS — *(Concluded)*

Tri-City Surveys Ltd.	7,215.50
Twilite Mobile Homes	24,245.00
Vidal, H.	12,968.00
Wagman, Tony	10,098.00
Walter, Albert & Edward Walter	11,035.00
Wappel Concrete & Construction Co. Ltd.	21,487.98
Wenger, Denis	13,303.00
Western Mobile Homes Ltd.	7,350.00
Western Oil Construction & Earth Moving Ltd.	16,380.00
Widmer, W. R.	6,000.00
Woychyshyn, Michael	9,400.00
Young, Clause	7,849.00
Payees Under $5,000.00	856,793.75
	$ 4,624,225.37

ATTORNEY GENERAL

($40,385,329.16)

ADMINISTRATIVE SERVICES

Estimate	$ 1,437,680.00	Expenditure	$ 1,594,649.53

Department Head — Salary	$ 57,771.96
Permanent Positions — Salaries	791,445.99
Temporary Positions — Salaries	88,578.31
Day Labour, Casual and Part-Time Employment	65,730.51
Honorariums and Special Services	21,700.00
Retiring Gratuities	1,248.63
Professional and Technical Services	385,574.86
Rents, Insurance and Utility Services	37,993.21
Publicity, Advertising and Printing	5,121.29
Repairs and Maintenance	1,293.66
Travel, Sustenance and Vehicle Expenses	33,755.48
Postage and Communications	28,448.32
Freight, Express, Cartage and Duty	2,218.36
Contractual Services (Other)	33,080.28
Stationery and Office Supplies	23,617.79
Scientific and Educational Supplies	1,912.24
Provisions	9,832.85
Office Equipment	5,214.63
Sundry	111.16
	$ 1,594,649.53

CIVIL LAW

Estimate	$ 901,260.00	Expenditure	$ 1,125,721.87

Branch Head — Salary	$ 49,608.00
Permanent Positions — Salaries	581,378.20
Temporary Positions — Salaries	52,854.31
Day Labour, Casual and Part-Time Employment	8,493.61
Professional and Technical Services	320,900.20
Rents, Insurance and Utility Services	6,417.02
Publicity, Advertising and Printing	758.82
Repairs and Maintenance	574.03
Travel, Sustenance and Vehicle Expenses	38,716.89
Postage and Communications	12,435.82
Freight, Express, Cartage and Duty	1,446.57
Contractual Services (Other)	34,861.55
Stationery and Office Supplies	4,896.01
Scientific and Educational Supplies	11,856.09
Provisions	524.75
	$ 1,125,721.87

JUDICIAL CENTRES

Estimate	$ 2,725,680.00	Expenditure	$ 2,645,746.89

Branch Head — Salary	$ 32,682.00
Permanent Positions — Salaries	1,756,570.97
Temporary Positions — Salaries	51,123.96
Day Labour, Casual and Part-Time Employment	143,532.39
Honorariums and Special Services	1,850.69
Retiring Gratuities	4,653.65
Professional and Technical Services	121,889.07
Rents, Insurance and Utility Services	63,213.75
Publicity, Advertising and Printing	5,247.24
Repairs and Maintenance	12,291.26
Travel, Sustenance and Vehicle Expenses	130,146.88
Postage and Communications	70,230.45

JUDICIAL CENTRES — *(Concluded)*

Freight, Express, Cartage and Duty	7,807.03
Contractual Services (Other)	103,726.53
Stationery and Office Supplies	66,772.25
Scientific and Educational Supplies	28,703.24
Provisions	224.79
Clothing and Clothing Material	1,038.30
Taxes and Licences	1,055.60
Office Equipment	42,909.06
Sundry	77.78
	$ 2,645,746.89

PROVINCIAL COURTS

Estimate $ 2,130,320.00 Expenditure $ 1,989,156.76

Branch Head — Salary	$ 29,058.00
Permanent Positions — Salaries	571,004.66
Temporary Positions — Salaries	53,511.52
Day Labour, Casual and Part-Time Employment	138,320.63
Professional and Technical Services	205,803.66
Rents, Insurance and Utility Services	82,118.62
Publicity, Advertising and Printing	3,218.95
Repairs and Maintenance	3,321.78
Travel, Sustenance and Vehicle Expenses	155,255.65
Postage and Communications	31,572.27
Freight, Express, Cartage and Duty	6,178.24
Contractual Services (Other)	584,252.44
Stationery and Office Supplies	97,750.98
Scientific and Educational Supplies	15,491.60
Provisions	1,180.74
Clothing and Clothing Material	3,163.51
Compensation for Loss	219.00
Office Equipment	7,728.86
Sundry	5.65
	$ 1,989,156.76

PUBLIC PROSECUTIONS

Estimate $ 2,721,640.00 Expenditure $ 2,570,368.70

Permanent Positions — Salaries	$ 956,569.66
Temporary Positions — Salaries	19,200.91
Day Labour, Casual and Part-Time Employment	83,559.16
Honorariums and Special Services	1,125.00
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	120.00
Professional and Technical Services	1,191,728.53
Rents, Insurance and Utility Services	109,813.40
Publicity, Advertising and Printing	7,383.60
Repairs and Maintenance	1,410.99
Travel, Sustenance and Vehicle Expenses	90,527.73
Postage and Communications	32,064.17
Freight, Express, Cartage and Duty	2,577.45
Contractual Services (Other)	22,338.98
Stationery and Office Supplies	29,611.38
Scientific and Educational Supplies	15,390.55
Provisions	1,147.66
Office Equipment	5,778.78
Sundry	20.75
	$ 2,570,368.70

TO PROVIDE FOR POLICING SERVICES BY THE ROYAL CANADIAN MOUNTED POLICE

Estimate ..... $ 19,356,160.00 Expenditure ..... $ 18,759,741.46

Professional and Technical Services	$ 1,144.28
Contractual Services (Other)	18,758,597.18
	$ 18,759,741.46

REGISTRATION OF LAND TITLES

Estimate ..... $ 2,799,380.00 Expenditure ..... $ 2,650,623.63

Branch Head — Salary	$ 9,889.12
Permanent Positions — Salaries	2,110,268.84
Temporary Positions — Salaries	258,300.97
Day Labour, Casual and Part-Time Employment	89,649.00
Honorariums and Special Services	537.35
Retiring Gratuities	2,695.36
Professional and Technical Services	490.00
Rents, Insurance and Utility Services	22,343.96
Publicity, Advertising and Printing	9,833.99
Repairs and Maintenance	8,420.10
Travel, Sustenance and Vehicle Expenses	8,952.47
Postage and Communications	13,974.04
Freight, Express, Cartage and Duty	3,392.67
Contractual Services (Other)	5,265.13
Stationery and Office Supplies	65,170.57
Scientific and Educational Supplies	815.57
Miscellaneous Materials and Supplies	779.10
Office Equipment	38,568.88
Educational and Scientific Equipment	1,216.01
Sundry	60.50
	$ 2,650,623.63

ADMINISTRATION OF THE INFANTS ACT

Estimate ..... $ 104,270.00 Expenditure ..... $ 106,801.82

Branch Head — Salary	$ 12,730.00
Permanent Positions — Salaries	51,863.62
Temporary Positions — Salaries	17,225.11
Day Labour, Casual and Part-Time Employment	6,914.79
Honorariums and Special Services	6,846.08
Professional and Technical Services	2,572.86
Rents, Insurance and Utility Services	434.69
Publicity, Advertising and Printing	203.38
Repairs and Maintenance	174.90
Travel, Sustenance and Vehicle Expenses	657.57
Postage and Communications	1,834.28
Contractual Services (Other)	1,324.00
Stationery and Office Supplies	2,300.23
Scientific and Educational Supplies	422.72
Office Equipment	1,272.74
Sundry	24.85
	$ 106,801.82

SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation

Estimate ..... $ 34,000.00 Expenditure ..... $ 30,410.46

Permanent Positions — Salaries	$ 29,998.80
Day Labour, Casual and Part-Time Employment	411.66
	$ 30,410.46

ADMINISTRATION OF THE SECURITIES ACT

Estimate	$ 133,700.00	Expenditure	$ 151,293.99

Permanent Positions — Salaries	$ 112,920.11
Temporary Positions — Salaries	4,907.91
Day Labour, Casual and Part-Time Employment	5,703.50
Rents, Insurance and Utility Services	534.42
Publicity, Advertising and Printing	395.62
Repairs and Maintenance	287.24
Travel, Sustenance and Vehicle Expenses	6,477.86
Postage and Communications	5,899.84
Freight, Express, Cartage and Duty	7,699.88
Contractual Services (Other)	4,096.40
Stationery and Office Supplies	1,542.32
Scientific and Educational Supplies	374.10
Office Equipment	415.79
Sundry	39.00
	$ 151,293.99

ADMINISTRATOR OF ESTATES

Estimate	$ 387,190.00	Expenditure	$ 364,360.80

Branch Head — Salary	$ 31,326.00
Permanent Positions — Salaries	283,501.06
Temporary Positions — Salaries	506.02
Day Labour, Casual and Part-Time Employment	7,719.27
Rents, Insurance and Utility Services	967.01
Publicity, Advertising and Printing	858.37
Repairs and Maintenance	3,125.19
Travel, Sustenance and Vehicle Expenses	16,681.12
Postage and Communications	7,038.02
Contractual Services (Other)	277.50
Stationery and Office Supplies	9,694.47
Scientific and Educational Supplies	540.67
Office Equipment	2,039.27
Sundry	86.83
	$ 364,360.80

SASKATCHEWAN HUMAN RIGHTS COMMISSION

Estimate	$ 527,430.00	Expenditure	$ 571,423.28

Branch Head — Salary	$ 39,105.90
Permanent Positions — Salaries	248,760.80
Temporary Positions — Salaries	61,381.15
Day Labour, Casual and Part-Time Employment	16,786.96
Honorariums and Special Services	48,499.88
Professional and Technical Services	27,920.39
Rents, Insurance and Utility Services	7,934.35
Publicity, Advertising and Printing	25,193.69
Repairs and Maintenance	760.84
Travel, Sustenance and Vehicle Expenses	58,103.84
Postage and Communications	16,716.03
Freight, Express, Cartage and Duty	1,120.53
Contractual Services (Other)	7,339.48
Stationery and Office Supplies	3,660.71
Scientific and Educational Supplies	5,626.51
Provisions	555.30
Office Equipment	1,923.05
Sundry	33.87
	$ 571,423.28

LAW REFORM COMMISSION OF SASKATCHEWAN

Estimate	$ 221,690.00	Expenditure	$ 221,023.01

Permanent Positions — Salaries	$ 125,555.00
Temporary Positions — Salaries	10,797.91
Honorariums and Special Services	1,125.00
Professional and Technical Services	753.75
Rents, Insurance and Utility Services	278.92
Publicity, Advertising and Printing	12,907.99
Repairs and Maintenance	420.42
Travel, Sustenance and Vehicle Expenses	3,435.31
Postage and Communications	3,250.34
Freight, Express, Cartage and Duty	153.75
Contractual Services (Other)	49,785.43
Stationery and Office Supplies	2,585.10
Scientific and Educational Supplies	9,831.36
Provisions	113.45
Sundry	29.28
	$ 221,023.01

SASKATCHEWAN POLICE COMMISSION

Estimate	$ 365,180.00	Expenditure	$ 345,703.93

Branch Head — Salary	$ 30,018.00
Permanent Positions — Salaries	55,262.74
Day Labour, Casual and Part-Time Employment	2,625.46
Honorariums and Special Services	14,000.08
Professional and Technical Services	581.23
Rents, Insurance and Utility Services	1,482.24
Publicity, Advertising and Printing	5,665.18
Travel, Sustenance and Vehicle Expenses	11,548.52
Postage and Communications	2,321.10
Contractual Services (Other)	216,032.85
Stationery and Office Supplies	3,360.55
Scientific and Educational Supplies	473.87
Provisions	713.96
Office Equipment	882.25
Educational and Scientific Equipment	717.15
Sundry	18.75
	$ 345,703.93

CONSTITUTIONAL SECRETARIAT

Estimate	$ 69,740.00	Expenditure	$ 67,874.45

Branch Head — Salary	$ 8,066.00
Permanent Positions — Salaries	12,702.23
Day Labour, Casual and Part-Time Employment	2,847.83
Retiring Gratuities	6,934.17
Professional and Technical Services	36,004.25
Travel, Sustenance and Vehicle Expenses	883.12
Postage and Communications	393.51
Sundry	43.34
	$ 67,874.45

SASKATCHEWAN COMMUNITY LEGAL SERVICES COMMISSION — TO PROVIDE FOR PROVINCIAL GRANT

Estimate	$ 4,000,000.00	Expenditure	$ 3,750,000.00

Transfers (Out)	$ 3,750,000.00

ADMINISTRATION OF THE CORONERS ACT

Estimate	$ 616,270.00	Expenditure	$ 556,570.58

Permanent Positions — Salaries	$ 15,363.00
Temporary Positions — Salaries	1,647.00
Day Labour, Casual and Part-Time Employment	7,957.24
Honorariums and Special Services	10,250.20
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	119,175.83
Professional and Technical Services	237,420.98
Rents, Insurance and Utility Services	40,495.70
Publicity, Advertising and Printing	1,023.24
Travel, Sustenance and Vehicle Expenses	9,419.85
Postage and Communications	2,575.58
Contractual Services (Other)	110,022.18
Stationery and Office Supplies	1,122.09
Sundry	97.69
	$ 556,570.58

TO PROVIDE FOR AND AUTHORIZE THE ADMINISTRATIVE EXPENSES OF THE COMMUNICATIONS SECRETARIAT

Estimate	$ 155,220.00	Expenditure	$ 128,968.60

Branch Head — Salary	$ 305.00
Permanent Positions — Salaries	85,653.74
Day Labour, Casual and Part-Time Employment	3,577.33
Professional and Technical Services	13,271.43
Publicity, Advertising and Printing	1,966.15
Travel, Sustenance and Vehicle Expenses	13,313.25
Postage and Communications	4,373.42
Freight, Express, Cartage and Duty	150.28
Contractual Services (Other)	1,119.75
Stationery and Office Supplies	721.98
Scientific and Educational Supplies	2,440.03
Provisions	1,040.07
Office Equipment	963.17
Sundry	73.00
	$ 128,968.60

SALARIES OF CHIEF JUDGE AND PROVINCIAL COURT JUDGES

Estimate	$ 1,929,560.00	Expenditure	$ 2,045,221.39

Department Head — Salary	$ 53,599.98
Permanent Positions — Salaries	1,991,621.41
	$ 2,045,221.39

CENTRAL REGISTRATION OFFICE

Estimate	$ 461,340.00	Expenditure	$ 373,391.86

Permanent Positions — Salaries	$ 124,268.37
Temporary Positions — Salaries	107,819.65
Day Labour, Casual and Part-Time Employment	48,009.15
Professional and Technical Services	245.00
Rents, Insurance and Utility Services	6,607.43
Publicity, Advertising and Printing	18,116.75
Repairs and Maintenance	486.61
Travel, Sustenance and Vehicle Expenses	382.61
Postage and Communications	20,129.33
Freight, Express, Cartage and Duty	238.80

CENTRAL REGISTRATION OFFICE— *(Concluded)*

Contractual Services (Other)	237.46
Stationery and Office Supplies	38,343.34
Scientific and Educational Supplies	610.14
Taxes and Licences	222.98
Office Equipment	7,666.61
Sundry	7.63
	$ 373,391.86

POLICING SERVICES

Estimate	$ 106,780.00	Expenditure	$ 103,151.55

Permanent Positions — Salaries	$ 71,062.77
Temporary Positions — Salaries	6,301.58
Day Labour, Casual and Part-Time Employment	13,642.49
Professional and Technical Services	2,031.45
Rents, Insurance and Utility Services	851.74
Publicity, Advertising and Printing	559.89
Repairs and Maintenance	258.68
Travel, Sustenance and Vehicle Expenses	1,070.28
Postage and Communications	2,540.21
Contractual Services (Other)	450.00
Stationery and Office Supplies	1,194.27
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	2,303.44
Office Equipment	882.25
Sundry	2.50
	$ 103,151.55

TO PROVIDE FOR AND AUTHORIZE GRANTS TO JUSTICE ORGANIZATIONS IN ACCORDANCE WITH SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 45,000.00	Expenditure	$ 81,990.00

Grants:

Canadian Association of Chiefs of Police	$ 5,000.00	John Howard Society of Saskatchewan	54,490.00
Canadian Association of Provincial Court Judges	2,500.00	Sask. Association on Human Rights	12,500.00
Canadian Law Information Council	7,500.00		$ 81,990.00

CRIMES COMPENSATION BOARD PAYMENTS

Estimate	$ 200,000.00	Expenditure	$ 151,134.60

Professional and Technical Services	$ 5,987.66
Compensation for Loss	145,146.94
	$ 151,134.60

TOTAL — ATTORNEY GENERAL	$ 40,385,329.16

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adams, Clarence A.	$ 22,774.32	$ .....
Ahenakew, Mary	12,674.72	.....
Allan, Robert Harvie	46,399.98	.....
Anderson, Clara E.	13,754.88	.....
Anderson, Larry G.	39,390.00	.....
Anderson, Phyllis M.	16,501.65	.....
Andrew, Thomas E.	16,319.52	2,742.48
Andreychuk, A. Reynell	47,072.72	.....
Andrychuk, Kasmer A.	47,100.00	3,066.61
Annoff, Ericka A.	15,292.82	.....
Apperley, Wendy L.	11,093.83	.....
Apps, Katherine	11,977.09	.....
Archambault, J. R. O.	51,759.96	.....
Arkles, Betty J.	11,575.64	.....
Arnot, David M.	33,447.00	2,214.21
Arsenault, Susan I.	10,244.81	.....
Bachelu, Armand J.	25,727.46	.....
Balon, Gordon	11,238.80	.....
Barker, Diane L.	14,996.38	.....
Barnett, David W.	14,085.28	.....
Barr, H. May	15,438.24	.....
Baumgartner, Charlene D.	11,966.45	.....
Baycroft, Alice R.	14,721.78	.....
Beaudry, Leonard W.	11,300.00	.....
Beck, Iva M.	13,625.35	.....
Becker, Harold K.	18,529.52	.....
Beddome, Wilma M.	11,299.53	.....
Beebe, Jessie	14,182.01	.....
Beitel, Irene M.	11,740.69	.....
Bell, Joanne M.	12,337.95	.....
Bell, Norma V.	12,389.19	.....
Bellerose, Kenneth E.	47,100.00	.....
Bence, Leslie F.	47,100.00	.....
Bennett, Darwin J.	20,529.41	.....
Berezowsky, Dennis R.	14,982.14	.....
Besler, Marie A.	17,266.91	.....
Bezanson, Anne	12,415.79	.....
Birrell, Sandra E.	12,926.00	.....
Blackman, Ashley S.	26,886.11	.....
Blais, Raymond J.	23,325.31	.....
Bobowski, Ernest	12,099.99	2,621.07
Bogdasavich, Darryl G.	42,570.00	.....
Bogren, Nadine	11,379.18	.....
Bonnycastle, William R.	47,100.00	.....
Boren, Cindy E.	14,974.96	2,371.03
Borgerson, Holly J.	13,708,07	.....
Boxrud, Peggy L.	13,334.00	.....
Boyce, Harold A.	23,712.07	.....
Boyce, Howard J.	44,999.94	2,024.41
Boychuk, Ernest C.	53,599.98	2,741.05
Bozak, Paul	26,124.51	2,378.15
Bradshaw, Beverley A.	24,660.00	.....
Brandt, Linda G.	12,120.07	.....
Brandt, Mae Olga	12,444.55	.....
Brent, Audrey S.	21,163.00	.....
Briere, Agnes T.	12,320.56	.....
Brierley, Leta M.	26,337.00	.....
Britton, Douglas J.	38,940.00	.....
Brown, D. Murray	30,684.00	.....
Brown, Dorothy T.	20,845.93	.....
Brown, Joyce L.	15,840.36	.....
Brown, Sharon G.	12,184.12	.....
Buchko, Virginia H.	11,690.79	.....
Bugera, Jeffery J.	18,105.00	.....
Burnett, Bryon J.	18,970.91	.....
Burreson, Josephine	18,489.66	.....
Buttner, Patricia L.	10,892.14	.....
Calancea, Helen E.	13,278.20	.....
Caldwell, Thomas D. R.	42,570.00	.....
Callbeck, Donald W.	20,299.18	.....
Campbell, Kenneth E.	20,253.75	2,375.78
Campion, Meryl W.	14,681.85	.....
Carter, Karen W.	10,121.60	.....
Castell, Rosario S.	10,010.56	.....
Cave. Lorna M.	11,961.29	.....
Chaloupka, Frances	13,165.24	.....
Chamberlin, Grant N.	19,156.92	.....
Charney, Lorraine M.	12,393.58	.....
Chorneyko, Anys R.	47,100.00	3,942.56
Chovin, Merle V.	15,978.39	.....
Clemenshaw, D. M.	11,250.78	.....
Connelly, James D.	34,524.00	.....
Conroy, Robert N.	47,100.00	.....
Cook, Thomas H.	19,244.56	.....
Cornell, Beatrice I.	13,061.19	.....
Costiuk, William Charles	27,570.00	.....
Crawford, William L.	24,747.78	.....
Croft, Gladys M.	12,163.31	.....
Crosbie, Eric D.	42,570.00	.....
Curry, G. Eileen	14,980.45	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Dament, Donald I.	24,526.63	.....
Dammann, Wendy E.	21,560.60	.....
Daniels, Elizabeth J.	16,389.54	.....
Dauncey, Barry L.	14,968.57	.....
Dauncey, Gordon K.	14,455.85	.....
Dawe, Pauline K.	11,690.79	.....
Day, Shelagh	22,862.61	2,231.40
De Zoysa, Tilaka N.	13,707.96	.....
Deck, Denise K.	10,781.17	.....
Deeks, Donald A.	24,564.45	.....
Delorme, Barbara A.	12,410.04	.....
Derbowka, Christine M.	13,350.00	.....
Deren, Gregory M.	22,188.32	2,463.12
Derow, Christel R.	10,339.46	.....
Deshaye, Lloyd P.	48,874.12	3,094.48
Diehl, Eric C.	47,100.00	.....
Dietrick, Shelly M.	10,223.96	.....
Dillabaugh, Ivan W.	24,217.08	.....
Dimen, Adeline L.	13,776.99	.....
Dittrick, Louis W.	24,406.91	.....
Dodd, Marion M.	13,007.62	.....
Dodd, Patricia E.	12,098.62	.....
Dorn, Graham E.	21,788.96	6,874.96
Downey, Joan E.	10,930.98	.....
Duesterbeck, Calvin W.	17,789.74	.....
Dupras, Lucille J.	11,572.00	.....
Duxbury, Arthur H.	13,152.63	.....
Eades, Irene L.	12,868.70	.....
Eberle, M. Brian	16,530.65	2,174.81
Ebinger, Winnifred A.	15,510.39	.....
Edwards, Wendy	11,522.45	.....
Egilsson, Brenda M.	12,291.25	.....
Ehman, Marlene T.	11,813.99	.....
Elder, Donna R.	12,186.30	.....
Engels, Marie E.	16,154.29	.....
Entner, Elena Rose Anne	12,103.97	.....
Erdahl, Linda P.	14,680.35	.....
Fabrik, Nicholas J.	18,449.81	.....
Fafard, Claude R.	47,166.52	2,124.70
Falle, Judith S.	24,759.00	.....
Favel, Rita K.	13,375.68	.....
Fedorowich, Eva P.	11,365.45	.....
Fenwick, Dennis E.	47,100.00	.....
Ferris, Thomas W.	47,100.00	.....
Fiddler, Joyce D.	13,818.51	.....
Field, John W.	29,418.00	.....
Fielding, Gerald K.	47,100.00	4,160.48
Finley, Michael J.	23,856.00	.....
Fisher, Arthur H.	12,414.82	.....
Fleming, M. Fay	11,237.83	.....
Flotre, Carol A.	16,032.25	.....
Flynn, Joseph J.	47,596.58	.....
Fortowsky, Margaret C.	11,320.90	.....
Foth, Peter	18,817.63	.....
Fowlie, Robert G.	17,959.06	.....
Freeman, Barbara J.	10,474.66	.....
Freestone, Stanley	25,790.61	.....
Fuchs, Elwood C.	20,508.00	.....
Fuller, Eileen J.	15,324.93	.....
Gaerlan, Juana	13,183.75	.....
Gammel, Leslie	12,454.16	.....
Gebhard, J. E.	41,704.76	.....
Geller, Carole	39,105.90	2,829.36
Genoway, Oran D.	16,894.07	.....
Geres, Leona P.	10,314.14	.....
Gervais, Juliette T.	11,954.79	.....
Goddard, Joan M.	16,515.91	2,688.70
Goertzen, Arnold F.	18,124.09	.....
Goliath, Heinrich W.	47,100.00	3,126.24
Gosse, Richard F.	57,771.96	2,621.16
Gosselin, Edward R.	20,166.65	2,596.68
Grainger, Waller R.	17,509.57	.....
Green, Norma I.	23,777.95	2,193.46
Griffiths, Barbara V.	13,528.50	.....
Grotsky, Isadore	48,588.00	5,513.07
Gulaga, Walter	12,835.14	.....
Gunn, Ellen J.	31,374.00	.....
Haczkewicz, Delores K.	11,371.41	.....
Hagemeister, John W.	21,804.00	.....
Hainstock, Diana	11,883.00	.....
Hainworth, Lorraine C.	10,395.45	.....
Hall, Faye M.	18,956.56	.....
Harden, Lois E.	15,031.96	.....
Hart, Russell T.	17,545.93	.....
Hartley, Gordon F.	23,844.00	.....
Hedstrom, Carolyne D.	11,509.08	.....
Heebner, Reginald W.	14,849.44	.....
Helm, F. June	18,478.59	.....
Henneberg, Donald W.	24,400.81	2,930.05
Henning, Bruce D.	46,866.66	.....
Henschel, Harrison W.	13,080.26	.....
Herauf, Maurice J.	16,454.88	.....
Heseltine, M. Jean	15,706.75	.....
Hibbert, Donald H.	21,549.25	.....
Hilderman, Donald D.	20,088.00	.....
Hilsendager, Gloria J.	12,362.60	.....
Hinz, Dianne C.	13,919.22	.....
Hinz, Terrence R.	16,041.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Hitcherick, Annette	14,769.55	.....
Hnatiuk, John G.	17,750.21	.....
Hodges, Kenneth P.	38,940.00	.....
Hoffman, Warren R.	23,648.87	.....
Holtzman, Garnet	42,570.00	.....
Holzer, Edward C.	18,437.97	.....
Hopkins, Agnes	14,431.20	.....
Hornsberger, Barry J.	39,390.00	.....
Hryhorchuk, Peter A.	27,798.00	.....
Huggett, Cyril A.	32,682.00	.....
Jackson, Georgina R.	27,030.00	.....
Jahner, Janice E.	15,031.30	.....
Jamieson, Jamesina G. L.	22,323.52	.....
Jenkins, Brent	10,492.80	.....
Jenkins, John A.	12,470.03	.....
Jenner, Betty A.	10,080.05	.....
Jerome, Constance	13,254.67	.....
Jesse, Isabel M.	18,658.79	.....
Johansen, Verner J.	25,908.57	.....
Johnson, James A.	31,671.00	.....
Johnson, Rhonda C.	11,212.24	.....
Johnson, Selmer B.	28,158.00	.....
Johnson, Therese M.	14,489.34	.....
Johnston, Alistair B.	29,418.00	.....
Joudrey, Harry K.	30,018.00	5,516.94
Karpinski, Ronald J.	16,248.23	.....
Kessler, John W.	22,515.31	5,873.72
Ketcheson, Hugh M.	49,608.00	.....
Kew, Jean A.	16,296.79	2,474.11
King, Betty M.	15,665.32	.....
King, Gerald C.	47,100.00	.....
King, Robert Hume	47,671.07	.....
King, Stanley A.	22,401.35	.....
Kipper, Frank J. T.	14,706.61	.....
Kirkham, Randy	27,798.00	3,837.28
Knutson, Russell W.	14,529.18	.....
Kortko, B. Nickolas	20,421.62	.....
Koski, Michael G.	22,435.26	.....
Koskie, Deanna A.	21,450.00	.....
Kostyshyn, Judy L.	15,769.93	.....
Kovatch, Doris R.	11,312.63	.....
Kraushaar, Doreen M.	11,307.59	.....
Kreklewetz, Hope E.	14,641.92	.....
Krywchuk, John A.	13,425.65	.....
Kucey, Richard J.	47,100.00	.....
Kuffner, Florence B.	10,913.61	.....
Kujawa, Serge	49,608.00	.....
Kulach, Mary E.	11,921.24	.....
Kulyk, Joseph M.	39,870.00	.....
Lamb, Wayne G.	17,771.35	.....
Lange, Elaine D	13,219.45	.....
Larson, Patrick G.	16,273.74	.....
Larson, Willard	20,678.22	.....
Lawton, William N.	42,570.00	.....
Lazarescu, Margaret H.	12,362.60	.....
Leach, Jean C.	13,364.00	.....
Leach, Karen D.	10,815.76	.....
Leason, Lois M.	13,718.31	.....
Lee, Robert E.	47,100.00	3,549.21
Leibel, Brian H.	15,191.98	.....
Leier, Sandra	11,789.22	.....
Leslie, John C.	17,702.07	.....
Letourneau, Agnes M.	10,528.21	.....
Lewchuk, Eugene A.	47,100.00	.....
Lidster, Rita M.	10,534.04	.....
Lipinski, Sylvia M.	16,481.97	.....
Logan, Sandra E.	14,852.48	.....
Logan, William G.	42,570.00	.....
Logue, Irene M.	16,450.79	.....
London, Lucille A.	10,431.63	.....
Loughran, David E.	16,560.82	.....
Lounsbury, James E.	13,169.50	.....
Lowe, Debra L.	14,909.00	.....
Lunde, S. Arlouine	14,515.09	.....
Luther, Edwin J.	15,608.38	.....
MacAra, Ann L.	14,168.00	.....
MacKay, E. Estelle	44,999.94	.....
MacKay, Kenneth W.	42,483.47	.....
MacKenzie, Caryl D.	15,210.24	.....
MacKenzie, John L.	23,844.00	.....
MacLachlan, Karen M.	20,131.00	.....
MacPherson, Anne J.	18,361.12	.....
Major, S. Joyce	11,634.15	.....
Marchand, Ginette T.	10,680.76	.....
Martens, Sonya I.	12,200.83	.....
Matters, Linda	12,163.79	.....
Matz, Allan D.	13,263.86	.....
Mayer, Linda E.	12,920.69	.....
McArthur, Ann	15,255.89	.....
McCall, Elaine F.	17,737.97	.....
McCann, Ronald D.	18,016.38	.....
McConechy, A. Wayne	13,880.00	.....
McCurrie, Eileen V.	16,091.57	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
McEwen, M. Bernice	16,394.96	.....
McGinnis, Helen E.	15,840.36	.....
McGowan, Robert A.	16,237.18	.....
McKendrick, D. Wayne	33,556.95	.....
McKillop, Donald A.	41,178.00	.....
McLean, Debra E.	14,017.35	.....
McLean, Stewart E.	43,579.22	3,095.21
McManus, Edward J.	14,984.00	.....
McMillan, Dr. John S.	10,000.20	.....
McMurdo, Arthur C.	47,100.00	.....
McNabb, Samuel E.	16,248.23	.....
McNaughton, Malcolm A.	17,232.82	.....
McNutt, Gerald C.	29,058.00	2,800.77
McPhie, Paul D.	15,846.00	.....
Melanson, John G.	15,168.41	.....
Meldrum, Roy S.	20,764.59	.....
Melnychuk, Katherine	13,449.32	.....
Miller, Sharon G.	11,393.58	.....
Moon, Irene R.	15,984.02	.....
Moore, Myrtle A.	15,806.62	.....
Morrison, Marjorie	11,209.72	.....
Moxley, Gordon Ross	35,695.99	6,272.22
Muir, Alastair J.	47,100.00	.....
Murchison, Harvey K.	37,254.00	.....
Neigel, Eleanor C.	14,628.25	.....
Neville, Raymond J.	47,100.00	2,521.52
Newis, Frederick C.	29,576.22	.....
Newman, Reginald S.	15,040.02	.....
Newsham, Brenda J.	11,421.73	.....
Nicholls, Theresa Marie	15,629.82	.....
Nichols, Doreen J.	12,412.23	.....
Nickel, Hertha K.	14,164.91	.....
Nicholson, Ronald J.	16,270.20	.....
Nightingale, Jeremy A.	27,358.00	.....
Norman, Ken	22,275.00	2,561.40
Nutting, Jon Brosi James	46,399.98	2,106.23
O'Sullivan, Michael W.	22,884.32	.....
Ogden, Josephine K.	10,785.22	.....
Page, William G.	16,423.62	3,507.50
Panchuk, Mary A.	10,483.99	.....
Pankiw, Russel	23,631.00	.....
Paquin, J. R. Denis	16,578.54	.....
Parenteau, Andree L.	14,219.97	.....
Parker, Horace D.	44,999.94	.....
Pasichniak, Annie	12,362.60	.....
Peacock, George V.	21,029.64	.....
Pederson, Donna M.	10,534.47	.....
Peet, Clifford H.	43,696.91	.....
Pelletier, Marie A.	12,367.22	.....
Perehuda, Lorne R.	15,338.82	.....
Perras, Delmar W.	49,608.00	.....
Petersen, Margaret	24,191.61	.....
Pethick, Ronna D.	11,295.96	.....
Petrash, Gloria	11,237.83	.....
Pettigrew, Elaine G.	17,295.36	.....
Pfeifer, Beverly A.	14,051.00	.....
Phillips, Louise	15,444.75	.....
Pitzel, Beatrice J.	14,916.21	.....
Plante, Dorothy M.	12,446.16	.....
Pleasance, Eleanor I.	17,100.49	.....
Plemel, James A.	22,756.45	.....
Policha, Joseph M.	30,966.68	.....
Popescul, Martel D.	11,534.57	.....
Potter, Rose M.	10,525.10	.....
Pottruff, Betty A.	24,759.00	.....
Power, Sandra L.	10,805.01	.....
Prince, Ruth E.	14,612.00	.....
Pryznyk, Cheryl R.	11,061.30	.....
Quinney, C. Richard	42,570.00	.....
Reiser, Ronald A.	14,833.41	.....
Resener, Elizabeth L.	13,668.27	.....
Reynoldson, Marie J.	14,996.38	.....
Riley, Marion	13,620.78	.....
Ring, Carole C.	13,862.00	.....
Ritchie, Sandra L.	15,356.00	.....
Roberts, Jean C.	13,776.90	.....
Rogoz, Dora	15,062.00	.....
Rollie, Alan J.	16,796.73	.....
Ross, Rose	18,548.20	.....
Rousay, Gloria J.	17,029.27	.....
Rousell, Sherry D.	10,148.88	.....
Rusk, Louis	22,538.40	.....
Rusu, Mildred H.	12,415.79	.....
Rutter, Josephine M.	11,581.74	.....
Sali, Phyllis M.	11,755.07	.....
Sarich, Josephine	10,836.63	.....
Scheelke, Bonny Gaye E.	13,571.80	.....
Schindel, Ruth M.	12,855.18	.....
Schmalenberg, Yvonne L.	13,695.88	.....
Schouten, Valerie N.	14,390.48	.....
Schultenkamper, Mary	13,688.41	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Schurko, Louella R.	17,339.20	.....
Schwartz, Georgia	11,924.28	.....
Schwenneker, Irma A.	12,645.36	.....
Scott, Janice M. C.	15,750.40	2,342.58
Scott, Mary Colette	15,206.37	.....
Scott, Thomas R.	19,055.80	.....
Scratch, John R.	37,178.28	.....
Seniuk, Gerald T.	47,100.00	.....
Seufert, Margaret R.	16,092.33	.....
Shaner, Gordon B.	44,999.94	2,717.80
Sharma, Kusum	13,399.19	.....
Siemens, William	20,173.65	2,031.65
Simard, Louise	12,724.88	.....
Simonson, Eleanor B.	12,767.73	.....
Simpson, Richard J.	31,160.00	5,521.55
Sinclair, David J.	16,074.53	.....
Smart, Suzanne	10,949.56	.....
Smith, Duane S.	13,764.41	.....
Smith, Linton J.	42,699.98	5,847.39
Smith, Patricia E.	12,615.14	2,581.33
Smith, R. Edward	13,543.50	.....
Snell, Carol A.	23,128.19	.....
Sniezek, John	13,114.12	.....
Spencer, Garry T.	35,203.72	.....
Spicer, Donald M.	31,326.00	.....
Spring, Robert J.	17,367.98	.....
Staffen, Gloria A.	11,710.51	.....
Stamatinos, John L.	24,363.14	.....
Starosta, Walter	17,889.49	.....
Steen, Patricia A.	14,438.58	.....
Steuart, Stella M.	16,437.10	.....
Stevens, Reginald	25,771.06	.....
Stevenson, R. Kenneth	24,942.62	.....
Stewart, Dawn H.	10,599.75	.....
Stocks, Janice M.	21,792.00	.....
Stone, K. Joyce	18,419.23	.....
Strand, Linda F.	14,187.20	.....
Street, Karen	10,706.99	.....
Styles, Patricia A.	16,130.17	.....
Sullivan, Leslie T.	28,170.00	.....
Sutherland, Joanne	25,931.00	.....
Sutherland, M. A.	12,677.28	.....
Swallow, Kenneth H.	21,672.00	.....
Sykes, Joan J.	16,596.17	.....
Syrnyk, Margaret R.	11,837.36	.....
Szatkowski, Velma A.	14,756.00	.....
Tangen, Violet	11,400.61	.....
Tank, Gertrude C.	10,809.09	.....
Taylor, Ardyce L.	11,237.83	.....
Taylor, James T.	24,759.00	.....
Taylor, Tillie	45,613.59	.....
Tegart, Gerald G.	27,358.00	.....
Tennant, William B.	47,100.00	.....
Tennent, David L.	42,570.00	.....
Terry, Lynda L.	15,031.32	.....
Theis, Phyllis E.	15,236.93	.....
Thompson, Tracy A.	10,480.86	.....
Thorsteinson, Susan L.	13,757.00	.....
Tingle, Alfred	14,086.60	.....
Tolley, Marion E.	11,358.76	.....
Towill, Dennis V.	11,976.71	.....
Trauter, Rebecca	11,262.50	.....
Trinidad, Evelyn	11,103.04	.....
Truscott, C. Wilfrid	38,940.00	.....
Tucker, John R. H.	41,530.17	.....
Tucker, Wilfrid K.	42,570.00	2,313.11
Turlock, Reta L.	12,753.51	.....
Turnbull, John B.	34,524.00	.....
Turner, Elizabeth L.	10,988.49	.....
Uhrich, William A.	17,620.64	.....
Uhryn, Debra A.	11,470.59	.....
Ullman, Gerald A.	17,140.49	.....
Urbanoski, Stanley M.	13,768.12	.....
Usselman, Laura M.	11,595.66	.....
Van Dyck, Henry C.	13,124.00	.....
Vancamp, Joyce L.	13,407.46	.....
Vancha, Donna E.	10,490.94	.....
Vancha, Douglas A.	21,408.81	.....
Vegso, Rosemary	12,389.19	.....
Vindevoghel, Alfred E.	13,416.33	.....
Walbaum, Sandra R.	23,739.99	.....
Waldal, Barbara A.	13,859.83	.....
Wall, Walter A.	36,066.00	.....
Wasson, Maureen J.	17,681.05	.....
Watchman, Evelyn V.	16,629.69	2,015.05
Watkinson, Ailsa M.	21,693.68	.....
Watson, Maureen G.	12,851.18	.....
Wedge, Marian A.	47,100.00	.....
Welder, Jeannette M.	17,299.49	.....
Wellsch, Mary E.	10,573.50	.....
Wight, Stanley S.	17,414.83	.....
Wilhelm, Ronald E.	17,913.83	.....
Wilk, Cameron D.	18,430.57	.....
Wilkie, John R.	11,657.23	.....
Wilkins, Larry R.	14,606.34	.....
Wilson, Linda C.	12,353.07	.....
Wilson, Ruth E.	16,294.11	.....
Windels, Dennis	18,539.25	.....
Wineberg, Harris S.	33,359.00	.....
Wintonyk, Louise A.	13,777.37	.....
Wolbaum, Gail P.	12,415.79	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Wonsiak, Dianne L.	14,384.62	.....
Woods, Mervyn S.	26,276.00	.....
Wright, E. Dorthy	10,744.98	.....
Wylie, Eunice L.	16,436.81	.....
Zborowski, Terrance D.	21,085.50	.....
Payees Under $10,000.00	2,030,268.63	.....
Other Travel:		
Air Canada $	.....	$ 41,075.20
Badger, Rex T.	.....	3,607.60
Biblow, Steve	.....	3,024.57
Carson, Grant	.....	3,031.71
Carson, Irwin B.	.....	2,719.16
Central Vehicle Agency Advance	.....	97,863.69
Cuming, Ronald C. C.	.....	2,943.65
Dahlem & Frank	.....	2,117.33
Dahlem, Horst H.	.....	2,476.05
Davies, Ward & Beck	.....	10,238.65
Demarsh, Gordon L.	.....	2,230.65
Gilbey, William G.	.....	2,226.27
Goldenberg, Taylor, Randall, Buckwold & Halstead	.....	2,620.51
Graf, Zarzeczny & Linka	.....	3,129.65
Hillson & Weisgerber	.....	2,686.98
Louis, Joni	.....	4,301.28
Matsalla, Leslie A.	.....	2,876.78
McMillan, Donald G.	.....	2,973.72
Quon, Denis I.	.....	3,700.77
Schmidt, Grant J.	.....	2,576.11
Spence, Beryl N.	.....	2,100.04
Stinson & Associates	.....	3,568.79
Taylor, George J. D.	.....	2,336.39
Westbrook Management Centre Ltd.	.....	2,206.36
Payees Under $2,000.00	.....	227,109.93
	$11,831,035.31	$579,328.43

Other Expenses:

Adolph, Dr. J. $	16,715.00
Advance Blue Print Ltd.	8,241.46
Athabaska Airways Ltd.	41,455.22
Attorney General	17,978.38
Badger, Rex T.	9,361.60
Bailey, Dr. M. E.	10,973.25
Balicki, Lloyd M.	11,868.65
Ball, Dennis P.	16,298.48
Bayko, Dr. N.	10,228.80
Biblow, Steve	7,406.50
Block, Dr. H. J.	8,085.00
Bobowski, Ernest	5,400.00
Butterworth & Co. (Canada) Ltd.	12,293.50
C & M Airways	90,548.47
Canada Law Book Ltd.	15,031.75
Carson & Siwak	18,224.67
Carson, Grant	57,389.53
Carson, Irwin B.	56,730.65
Carswell Co. Ltd.	33,282.88
Carswell Legal Publications	6,840.04
Cates, Dr. G. W.	14,152.20
Chetty, Pab C.	12,242.16
Chorney, Dr. J. K.	19,465.00
Consolidated Computer Inc.	22,646.65
Crain, R. L. Ltd.	6,720.88
Dahlem & Frank	15,632.57
Dahlem, Horst H.	19,156.33
Davies, Ward & Beck	159,510.72
Daza, Dr. D. B.	8,962.50
Dept. of Attorney General — Agents of Attorney General Special Credit Account	119,966.90
Dokken & Company	6,321.19
Donlevy, William R.	8,197.50
DRG Globe Envelopes	19,649.96
Eashappie, Levi	6,386.00
Emson, Dr. H. E.	5,856.31
Ernst & Whinney	9,822.00
Escanlar, Dr. M. G.	10,370.00
Farquhar, Dr. D. I.	9,335.00
Federation of Saskatchewan Indians	41,280.17
Fogel, Dr. Sydney	11,291.09
Gates & Herle	11,170.71
Gauley, Dierker & Dahlem	7,528.32
Geist, Dr. Susan	7,612.50
General Recorders	27,054.99
Gibbons, Richard A.	10,740.00
Giroux, D'Arcy	9,188.36
Goldenberg, Irving	9,458.92
Goldenberg, Taylor, Randall, Buckwold & Halstead	73,459.38
Graf & Zarzeczny	14,732.83
Graf, Zarzeczny & Linka	29,807.87
Hagemeister, John W.	36,992.80
Highways Advance Account	10,945.56
Hillson & Weisgerber	38,614.43
Hiltz, Percy J.	5,723.30
Houston, Dr. William H.	8,205.00
IBM Canada Ltd.	56,201.81
Kaiser, David J.	18,025.25
Khan, Dr. W.	8,602.50
Knox, John	6,522.07
Kodak Canada Inc.	40,946.82
Komarnicki, Edward A.	5,021.43
Kuziak Law Firm	12,071.53
LaMarsh, Emigh, Preston & Carey	7,993.31
Lane, Dr. O. G.	16,902.85

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Lavoie, D. Albert	13,503.17
Law Society of Sask. Libraries	6,775.60
Law Society of Saskatchewan	23,907.50
Lawson Business Forms Sask.	21,767.80
Leier, Jean E.	10,802.28
Loewen, Dennis P.	9,110.00
Louis, Joni	84,536.78
MacRae, John H.	7,245.02
Mambo, Dr. N. C.	7,260.00
Matsalla, Leslie A.	26,540.15
McCormick, Charles	12,971.79
McDonald, Patrick N.	11,101.77
McLaughlin, Hugh M.	9,747.18
McMeans, Phillip W.	9,400.00
McMillan, Dr. John S.	10,508.50
McNeil, Donald R.	6,554.00
Meldrum, Roy S.	36,004.25
Mercer, W. M. Ltd.	7,120.00
Mercury Printers Ltd.	14,832.23
Millar, Norman F.	10,243.00
Moate, Jeanne T.	7,001.00
Modern Press	6,474.86
Morgan, Thomas B.	21,376.37
Morrice, D'Arcy H.	5,968.00
Murphy, Dr. Fergus A.	10,091.98
Newkirk, Harold	8,497.00
Office Services Advance Account	45,839.23
Olive, Waller, Zinkhan & Waller	13,201.43
Olivetti Canada Ltd.	33,185.59
Paragon Business Forms (Western) Ltd.	92,170.60
Peat Marwick Ltd.	25,304.77
Plaxton, Drew S.	7,926.36
Prince Albert, City of	7,171.75
Purdy, William B.	9,581.40
Quon, Denis I.	31,451.34
Receiver General For Canada — R.C.M.P.	18,335,105.29
Receiver General For Canada — Department of Indian Affairs & Northern Development	411,619.62
Regina General Hospital	5,402.90
Regina, City of	8,956.58
Rosowsky & Campbell	7,395.68
Rosowsky, Orest	5,485.40
Sask Tel — C.M.R.	254,091.94
Sask. Association of Friendship Centres	522,300.00
Sask. Community Legal Services Committee	3,750,000.00
Sask. Government Printing Co.	58,836.78
SaskComp	228,841.24
Schmidt, Grant J.	26,297.45
Simard Law Office	26,047.11
Simpson, Robert M.	8,708.50
Siwak, Henry L.	27,501.15
Smith, Dr. Robert S.	12,771.41
Spoonheim, Catherine Nadine	5,300.00
Stephenson, Dr. Olwen Diane	10,268.70
Stevenson, R. Kenneth	5,632.19
Stinson & Associates	52,838.54
Struthers, J. A. C. & Associates Ltd.	7,426.92
Sunrise Office Services Ltd.	5,601.86
Supply Agency Advance Account	61,055.75
Systems Centre Advance Account	155,071.76
Tannahill, R. A.	5,611.00
Taylor, George J. D.	24,525.92
Tubman Funeral Home Ltd.	5,551.70
University of Queens	26,646.34
University of Regina	228,907.46
University of Saskatchewan	51,767.44
Valerio, Dr. R. A.	6,262.50
Vetters, Dr. J. M.	10,091.60
Walker, Harvey G.	15,784.59
Wascana Office Equipment Ltd.	20,466.54
Wentzell, Marvin D.	8,083.00
Westbrook Management Centre Ltd.	15,625.00
Weston, Dr. W. A.	13,766.70
Willson Office Specialty Ltd.	11,697.04
Xerox Canada Inc.	121,729.40
Payees Under $5,000.00	1,213,888.22
	$ 27,892,975.42

CONSUMER AFFAIRS

($1,221,670.58)

ADMINISTRATION

Estimate	$ 266,910.00	Expenditure	$ 256,584.30

Department Head — Salary	$ 42,074.66
Permanent Positions — Salaries	141,094.03
Temporary Positions — Salaries	5,191.03
Day Labour, Casual and Part-Time Employment	2,019.11
Professional and Technical Services	1,156.70
Rents, Insurance and Utility Services	16,934.79
Publicity, Advertising and Printing	8,563.55
Repairs and Maintenance	2,813.81
Travel, Sustenance and Vehicle Expenses	9,326.14
Postage and Communications	7,361.18
Freight, Express, Cartage and Duty	101.15
Contractual Services (Other)	3,527.05
Stationery and Office Supplies	15,186.01
Office Equipment	1,111.46
Sundry	123.63
	$ 256,584.30

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN BRANCH OF THE CONSUMERS' ASSOCIATION OF CANADA

Estimate	$ 3,500.00	Expenditure	$ 3,500.00

LICENSING AND INVESTIGATION

Estimate	$ 578,440.00	Expenditure	$ 557,320.88

Permanent Positions — Salaries	$ 432,809.72
Temporary Positions — Salaries	44,686.45
Day Labour, Casual and Part-Time Employment	27,581.48
Publicity, Advertising and Printing	3,807.91
Travel, Sustenance and Vehicle Expenses	11,745.07
Postage and Communications	31,710.03
Freight, Express, Cartage and Duty	1,314.99
Contractual Services (Other)	2,158.90
Office Equipment	1,361.26
Sundry	145.07
	$ 557,320.88

EDUCATION AND INFORMATION

Estimate	$ 427,330.00	Expenditure	$ 322,571.75

Permanent Positions — Salaries	$ 185,963.08
Temporary Positions — Salaries	21,397.03
Day Labour, Casual and Part-Time Employment	19,115.33
Professional and Technical Services	239.00
Rents, Insurance and Utility Services	395.23
Publicity, Advertising and Printing	23,748.38
Travel, Sustenance and Vehicle Expenses	23,055.65
Postage and Communications	7,739.86
Freight, Express, Cartage and Duty	428.96
Contractual Services (Other)	10,958.61
Scientific and Educational Supplies	14,003.08
Office Equipment	1,401.40
Educational and Scientific Equipment	13,967.78
Sundry	158.36
	$ 322,571.75

PLANNING AND POLICY

Estimate	$ 96,290.00	Expenditure	$ 81,693.65

Permanent Positions — Salaries	$ 73,860.51
Day Labour, Casual and Part-Time Employment	1,495.57
Travel, Sustenance and Vehicle Expenses	1,998.95
Postage and Communications	3,416.22
Contractual Services (Other)	725.00
Sundry	197.40
	$ 81,693.65
TOTAL — CONSUMER AFFAIRS	$ 1,221,670.58

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abbey, David G.	$ 19,633.73	$ .....
Adams, Thelma A.	10,199.37	.....
Anderson, Ronald D.	22,115.55	.....
Anderson, W. Robert	20,864.92	.....
Berg, Edith	19,700.25	.....
Beswick, Bonny May	12,252.65	.....
Bethell, Timothy	24,036.53	5,564.04
Blair, F. Donald	16,877.52	.....
Carle, Arthur C.	19,758.86	.....
Christie, Alice	16,995.52	.....
Colenutt, J. M.	19,758.86	.....
Conn, John A.	20,942.26	.....
Derby, William	15,949.47	.....
Dunn, Geraldene E.	16,502.52	.....
Dwyer, Albert J.	28,158.00	.....
Eberts, Loretta M. M.	31,314.00	.....
Fisher, Cynthia	10,929.76	.....
Gill, Alan W.	22,766.33	2,605.26
Gray, Gloria	10,897.25	.....
Hitchman, David M.	16,794.05	.....
Hynd, Arleen N.	18,439.60	.....
Loftus, William J.	17,359.59	.....
MacGillivray, O. A.	35,927.73	3,343.07
McComb, James	19,778.86	.....
Mogg, Cheryl E.	19,508.00	6,086.09
Neu, Bernice	17,232.69	.....
Parrott, John P.	21,371.65	.....
Pearson, V. Lynne	23,635.06	.....
Petersen, James C.	19,383.00	.....
Petrie, H. David	26,968.53	.....
Plante, Anne T.	17,548.75	.....
Rogers, Thomas G.	31,314.00	.....
Shah, Jo-Anne S.	15,439.90	.....
Smale, Marlene O.	17,814.62	4,952.05
Smith, Rochelle E.	12,035.59	.....
Uhren, Margaret	13,692.00	.....
Vollhoffer, Dorienne	19,333.85	.....
Wagner, Linda J.	13,491.45	.....
Walker, Sylvia C.	16,290.98	.....
Waugh, John K.	22,808.29	.....
Payees Under $10,000.00	221,516.46	.....
Other Travel:		
Air Canada	.....	4,981.14
Central Vehicle Agency Advance	.....	4,761.04
Payees Under $2,000.00	.....	13,833.12
	$ 997,338.00	$ 46,125.81

Other Expenses:

IBM Canada Ltd.	$ 5,184.16
Regina School Div. No. 4	6,850.02
Sask Tel — C.M.R.	49,670.57
Sask. Government Printing Co.	12,575.15
Supply Agency Advance Account	10,688.75
Xerox Canada Inc.	12,620.46
Payees Under $5,000.00	77,117.66
	$ 174,706.77

CONTINUING EDUCATION

($139,422,499.39)

EXECUTIVE ADMINISTRATION

Estimate	$ 307,840.00	Expenditure	$ 244,734.16

Department Head — Salary	$ 46,940.04
Branch Heads — Salaries	89,586.00
Permanent Positions — Salaries	72,518.39
Day Labour, Casual and Part-Time Employment	4,227.05
Professional and Technical Services	149.00
Rents, Insurance and Utility Services	1,107.60
Publicity, Advertising and Printing	7,260.37
Repairs and Maintenance	263.80
Travel, Sustenance and Vehicle Expenses	18,031.62
Freight, Express, Cartage and Duty	305.55
Contractual Services (Other)	645.00
Stationery and Office Supplies	250.95
Scientific and Educational Supplies	256.71
Provisions	1,424.64
Taxes and Licences	433.34
Office Equipment	1,316.81
Sundry	17.29
	$ 244,734.16

ADMINISTRATIVE SERVICES

Estimate	$ 433,880.00	Expenditure	$ 392,957.98

Branch Head — Salary	$ 34,884.00
Permanent Positions — Salaries	238,674.56
Temporary Positions — Salaries	19,354.10
Day Labour, Casual and Part-Time Employment	475.52
Professional and Technical Services	449.00
Rents, Insurance and Utility Services	4,200.00
Publicity, Advertising and Printing	17,934.92
Repairs and Maintenance	976.32
Travel, Sustenance and Vehicle Expenses	3,587.05
Postage and Communications	48,286.87
Freight, Express, Cartage and Duty	194.59
Contractual Services (Other)	2,564.19
Stationery and Office Supplies	14,150.81
Scientific and Educational Supplies	746.55
Taxes and Licences	3,555.80
Office Equipment	2,758.70
Educational and Scientific Equipment	165.00
	$ 392,957.98

STUDENT SERVICES

Estimate	$ 431,610.00	Expenditure	$ 341,043.81

Branch Head — Salary	$ 35,862.00
Permanent Positions — Salaries	193,187.78
Temporary Positions — Salaries	29,054.19
Day Labour, Casual and Part-Time Employment	26,478.40
Professional and Technical Services	585.84
Rents, Insurance and Utility Services	2,961.68
Publicity, Advertising and Printing	26,369.82
Repairs and Maintenance	400.16
Travel, Sustenance and Vehicle Expenses	11,386.19
Postage and Communications	290.93
Freight, Express, Cartage and Duty	1,919.38
Contractual Services (Other)	5,462.12

STUDENT SERVICES — *(Concluded)*

Stationery and Office Supplies	2,232.78
Scientific and Educational Supplies	2,068.55
Taxes and Licences	1,522.21
Office Equipment	1,261.78
	$ 341,043.81

GRANT TO THE SASKATCHEWAN STUDENT AID FUND — STUDENT ASSISTANCE

Estimate	$ 6,001,780.00	Expenditure	$ 6,001,780.00

POLICY PLANNING AND MANAGEMENT INFORMATION SYSTEMS

Estimate	$ 785,730.00	Expenditure	$ 635,613.90

Branch Head — Salary	$ 44,430.00
Permanent Positions — Salaries	290,214.79
Temporary Positions — Salaries	32,064.92
Day Labour, Casual and Part-Time Employment	19,682.78
Honorariums and Special Services	270.00
Professional and Technical Services	174,210.01
Rents, Insurance and Utility Services	8,410.96
Publicity, Advertising and Printing	11,835.24
Repairs and Maintenance	2,005.71
Travel, Sustenance and Vehicle Expenses	23,622.31
Postage and Communications	1,728.64
Freight, Express, Cartage and Duty	381.55
Contractual Services (Other)	16,877.58
Stationery and Office Supplies	2,928.91
Scientific and Educational Supplies	2,256.57
Provisions	126.86
Taxes and Licences	1,473.15
Office Equipment	613.92
Educational and Scientific Equipment	2,480.00
	$ 635,613.90

GRANTS TO COMMUNITY COLLEGES

Estimate	$ 5,108,400.00	Expenditure	$ 5,204,726.00

Grants:

Carlton Trail Community College	$ 406,596.00	Natcum Community College	385,920.00
Coteau Range Community College	446,235.00	Parkland Community College	601,406.00
Cumberland Community College	320,640.00	Prairie West Community College	367,809.00
Cypress Hills Community College	462,402.00	Regina Plains Community College	620,883.00
Lakeland College	76,536.00	Saskatoon Region Community College	612,783.00
Mistikwa Community College	392,679.00	South East Region Community College	510,837.00
			$ 5,204,726.00

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	$ 3,287,780.00	Expenditure	$ 2,912,619.10

Grants:

Association Culturelle Franco-Canadienne	$ 5,016.90
Athol Murray College of Notre Dame	43,758.00
Campion College	710,426.00
Canadian Bureau For International Education	1,500.00
Canadian Federation of University Women	1,000.00
Canadian Theological College	48,828.00
Canadian Universities Society of Great Britain	100.00
Carlton Trail Community College	247.50
College of Emmanuel & St. Chad	14,517.00
Coteau Range Community College	1,593.50
Frontier College	2,000.00
Labour College of Canada	1,000.00
Luther College	360,045.00
Lutheran Theological Seminary	62,780.00
Natonum Community College	11,066.86
Pearson, L. B. College of the Pacific	4,000.00
Regina Plains Community College	4,551.01
St. Andrew's College	30,110.00
St. Joseph's College, Yorkton	18,374.00
St. Peter's College	57,011.00
St. Thomas More College	981,416.50
Sask. Association For Lifelong Learning	1,000.00
Sask. Indian Federated College	275,000.00
Sask. Teachers' Federation	4,915.02
Saskatoon Region Community College	4,126.50
South East Region Community College	970.36
University of Regina	40,233.24
University of Saskatchewan	203,953.21
Western Christian College	22,987.00
Payees Under $100.00	92.50
	$ 2,912,619.10

PRINCE ALBERT VOCATIONAL CENTRE

Estimate	$ 875,430.00	Expenditure	$ 932,421.07

Contractual Services (Other)	$ 932,421.07

MEADOW LAKE SPECIAL AREA — VOCATIONAL CENTRE

Estimate	$ 333,500.00	Expenditure	$ 283,320.28

Permanent Positions — Salaries	$ 116,583.98
Day Labour, Casual and Part-Time Employment	111,705.82
Severance Pay	2,719.38
Rents, Insurance and Utility Services	1,119.60
Publicity, Advertising and Printing	357.50
Repairs and Maintenance	1,829.76
Travel, Sustenance and Vehicle Expenses	3,920.26
Postage and Communications	2,255.80
Freight, Express, Cartage and Duty	536.43
Contractual Services (Other)	2,429.00
Stationery and Office Supplies	2,695.81
Scientific and Educational Supplies	19,813.32
Medical and Hospital Supplies	168.92
Miscellaneous Materials and Supplies	1,889.29
Taxes and Licences	1,634.09
Educational and Scientific Equipment	13,566.33
Sundry	94.99
	$ 283,320.28

TRADE AND OCCUPATIONAL TRAINING — OUTSIDE CENTRES

Estimate	$ 8,181,300.00	Expenditure	$ 8,034,019.81

Educational and Scientific Equipment	$ 352.00
Allowances and Care of Persons	2,310,667.44
Professional and Technical Services	177,677.82
Rents, Insurance and Utility Services	22,778.40
Travel, Sustenance and Vehicle Expenses	416.46
Contractual Services (Other)	5,507,562.15
Scientific and Educational Supplies	14,508.93
Sundry	56.61
	$ 8,034,019.81

TRAINING OF THE HANDICAPPED

Estimate	$ 1,629,900.00	Expenditure	$ 914,311.12

Allowances and Care of Persons	$ 563,665.09
Professional and Technical Services	246,375.37
Rents, Insurance and Utility Services	574.45
Travel, Sustenance and Vehicle Expenses	31,028.56
Contractual Services (Other)	55,825.04
Scientific and Educational Supplies	16,672.59
Taxes and Licences	108.23
Sundry	61.79
	$ 914,311.12

WASCANA INSTITUTE OF APPLIED ARTS AND SCIENCES — REGINA

Estimate	$ 6,185,310.00	Expenditure	$ 5,563,275.69

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	2,838,721.21
Temporary Positions — Salaries	139,842.10
Day Labour, Casual and Part-Time Employment	1,466,816.72
Honorariums and Special Services	32,341.05
Severance Pay	4,690.59
Professional and Technical Services	5,411.21
Rents, Insurance and Utility Services	50,532.31
Publicity, Advertising and Printing	79,398.00
Repairs and Maintenance	17,733.97
Travel, Sustenance and Vehicle Expenses	183,783.01
Postage and Communications	62,408.61
Freight, Express, Cartage and Duty	24,221.93
Contractual Services (Other)	119,736.14
Stationery and Office Supplies	23,816.80
Scientific and Educational Supplies	249,684.70
Provisions	211.11
Clothing and Clothing Material	1,115.45
Miscellaneous Materials and Supplies	100.27
Taxes and Licences	19,117.26
Educational and Scientific Equipment	271,276.91
Public Dept Redemption	453.26
Sundry	109.69
	$ 5,628,776.30
Less: Reimbursement — Training Costs From Community Colleges	65,500.61
	$ 5,563,275.69

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON

Estimate	$ 9,763,300.00	Expenditure	$ 9,124,225.88

Branch Head — Salary	$ 41,796.00
Permanent Positions — Salaries	5,528,737.08
Temporary Positions — Salaries	42,914.29

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON — *(Concluded)*

Day Labour, Casual and Part-Time Employment	1,192,825.36
Honorariums and Special Services	43,464.70
Severance Pay	309.69
Professional and Technical Services	68,094.03
Rents, Insurance and Utility Services	128,823.61
Publicity, Advertising and Printing	53,005.12
Repairs and Maintenance	83,978.52
Travel, Sustenance and Vehicle Expenses	167,554.10
Postage and Communications	56,590.36
Freight, Express, Cartage and Duty	21,048.72
Contractual Services (Other)	227,388.55
Stationery and Office Supplies	8,158.68
Scientific and Educational Supplies	862,825.13
Medical and Hospital Supplies	705.60
Provisions	12,286.86
Clothing and Clothing Material	12,608.48
Coal, Wood and Other Fuels	589.00
Maintenance and Construction Materials	4,333.90
Taxes and Licences	68,845.09
Educational and Scientific Equipment	669,383.18
Sundry	2.40
	$ 9,296,268.45
Less: Reimbursement — Training Costs from Community Colleges	172,042.57
	$ 9,124,225.88

SASKATCHEWAN TECHNICAL INSTITUTE — MOOSE JAW

Estimate ..... $ 7,227,430.00 Expenditure ..... $ 6,911,151.25

Branch Head — Salary	$ 41,195.74
Permanent Positions — Salaries	3,836,307.04
Temporary Positions — Salaries	116,738.23
Day Labour, Casual and Part-Time Employment	1,007,233.50
Honorariums and Special Services	250.00
Professional and Technical Services	12,735.05
Rents, Insurance and Utility Services	259,842.91
Publicity, Advertising and Printing	61,278.19
Repairs and Maintenance	219,466.75
Travel, Sustenance and Vehicle Expenses	196,746.57
Postage and Communications	56,069.77
Freight, Express, Cartage and Duty	27,771.29
Contractual Services (Other)	64,832.55
Stationery and Office Supplies	7,116.59
Scientific and Educational Supplies	606,218.38
Medical and Hospital Supplies	214.88
Provisions	2,044.48
Clothing and Clothing Material	1,966.00
Truck, Tractor, Aircraft and Machinery Supplies	314.78
Miscellaneous Materials and Supplies	35,572.41
Taxes and Licences	79,070.11
Office Equipment	5,039.29
Educational and Scientific Equipment	548,712.75
Sundry	31.15
	$ 7,186,768.41
Less: Reimbursement — Training Costs From Community Colleges	275,617.16
	$ 6,911,151.25

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE UNIVERSITIES — CONSTRUCTION

Estimate ..... $ 4,500,000.00 Expenditure ..... $ 4,500,000.00

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE UNIVERSITIES — OPERATION

Estimate	$ 82,983,270.00	Expenditure	$ 82,983,270.00

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION — OPERATION

Estimate	$ 1,918,100.00	Expenditure	$ 1,918,100.00

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION — CAPITAL

Estimate	$ 271,470.00	Expenditure	$ 271,470.00

SCIENCE POLICY SECRETARIAT

Estimate	$ 127,000.00	Expenditure	$ 85,295.55

Permanent Positions — Salaries	$ 33,675.25
Day Labour, Casual and Part-Time Employment	1,872.02
Honorariums and Special Services	1,050.00
Professional and Technical Services	212.38
Publicity, Advertising and Printing	3,216.39
Travel, Sustenance and Vehicle Expenses	2,381.92
Postage and Communications	1,865.82
Contractual Services (Other)	40,246.57
Stationery and Office Supplies	219.91
Scientific and Educational Supplies	115.44
Provisions	174.60
Taxes and Licences	252.65
Sundry	12.60
	$ 85,295.55

OCCUPATIONAL TRAINING PROGRAMS — ADMINISTRATION

Estimate	$ 319,510.00	Expenditure	$ 293,191.03

Permanent Positions — Salaries	$ 201,624.71
Temporary Positions — Salaries	7,974.10
Day Labour, Casual and Part-Time Employment	5,709.73
Professional and Technical Services	291.50
Publicity, Advertising and Printing	3,265.09
Travel, Sustenance and Vehicle Expenses	17,878.43
Postage and Communications	2,032.18
Contractual Services (Other)	52,772.19
Scientific and Educational Supplies	873.81
Taxes and Licences	287.02
Office Equipment	312.67
Sundry	169.60
	$ 293,191.03

PROGRAM DEVELOPMENT

Estimate	$ 498,990.00	Expenditure	$ 328,318.28

Branch Head — Salary	$ 31,314.00
Permanent Positions — Salaries	94,304.82
Temporary Positions — Salaries	22,527.90
Day Labour, Casual and Part-Time Employment	1,309.45
Honourariums and Special Services	1,500.00

PROGRAM DEVELOPMENT — *(Concluded)*

Professional and Technical Services	525.00
Publicity, Advertising and Printing	967.78
Travel, Sustenance and Vehicle Expenses	15,857.34
Freight, Express, Cartage and Duty	161.25
Contractual Services (Other)	152,602.53
Stationery and Office Supplies	848.92
Scientific and Educational Supplies	6,238.03
Sundry	161.26
	$ 328,318.28

COMMUNITY COLLEGES — ADMINISTRATION

Estimate ..... $ 821,380.00 Expenditure ..... $ 658,354.48

Branch Head — Salary	$ 38,103.00
Permanent Positions — Salaries	372,013.77
Temporary Positions — Salaries	2,385.88
Day Labour, Casual and Part-Time Employment	61,825.56
Honorariums and Special Services	2,967.25
Professional and Technical Services	1,286.97
Rents, Insurance and Utility Services	34,806.44
Publicity, Advertising and Printing	10,753.07
Repairs and Maintenance	383.68
Travel, Sustenance and Vehicle Expenses	58,170.13
Postage and Communications	15,007.52
Freight, Express, Cartage and Duty	14,492.60
Contractual Services (Other)	17,076.87
Stationery and Office Supplies	4,006.21
Scientific and Educational Supplies	22,522.75
Taxes and Licences	1,479.65
Office Equipment	1,060.63
Sundry	12.50
	$ 658,354.48

GRANT TO THE SASKATCHEWAN ARCHIVES BOARD

Estimate ..... $ 414,300.00 Expenditure ..... $ 414,300.00

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION — ADMINISTRATION

Estimate ..... $ 582,000.00 Expenditure ..... $ 474,000.00

TOTAL — CONTINUING EDUCATION ..... $ 139,422,499.39

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Aasen, Marcel J.	$ 11,950.44	$	Allen, Dale A.	23,424.90	.....
Achen, Deborah D.	18,373.38	.....	Allen, William D.	21,411.38	.....
Acton, Jean M.	14,761.04	.....	Alumkal, Antony T.	34,664.00	3,364.65
Adkins, John S.	14,279.43	.....	Anderson, Albert H.	26,487.26	3,426.57
Aikens, Clifford R.	25,587.21	.....	Anderson, Allison I.	20,330.02	.....
Aird, Mary E.	21,375.78	.....	Anderson, Ernest	14,244.14	.....
Albert, Bruce C.	20,538.17	.....			
Aley, Maurice H.	19,660.07	.....			

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Anderson, Helen	10,802.29	.....
Anderson, Lloyd D.	20,538.17	.....
Anderson, William	11,841.29	.....
Annesley, John	11,947.32	.....
Appell, Gaileen R.	11,988.08	.....
Armstrong, Irene	10,216.97	.....
Asher, Marcella D.	19,358.57	.....
Bacon, Patricia E.	13,739.04	.....
Badowich, Evelyn M.	10,849.98	.....
Baggenstos, Alfred	26,138.00	.....
Bakay, George	24,423.14	2,627.59
Bala, Vaidy	12,364.20	.....
Barber, D. Robert	23,131.50	.....
Barclay, Darryl S.	20,970.00	.....
Barschel, Robert P.	44,154.00	.....
Basi, Santokh S.	26,138.00	.....
Basiove, Boris C.	21,361.23	.....
Basky, Sheilagh	17,726.52	.....
Bassendowski, Sandra	22,283.88	.....
Bast, Basil K.	18,068.52	.....
Bastiaanse, Jozua	21,530.00	.....
Battye, John H.	17,862.30	.....
Bauer, Beryl B.	17,308.94	.....
Bayda, M. Eileen	14,715.72	.....
Beach, Daniel G.	19,597.31	.....
Beach, James E.	23,381.00	.....
Beallie, Mary E.	10,395.45	.....
Beaumont, Carmen M.	10,106.73	.....
Beckwermert, J. G.	25,007.64	.....
Beckwermert, Maria	19,194.28	.....
Belhumeur, Darlene	12,437.84	.....
Bell, J. Patricia	17,608.98	.....
Bell, Margaret E.	10,453.09	.....
Belsey, Glenn M.	37,447.44	4,638.86
Benesh, Ann H.	11,097.26	.....
Benson, Judith A.	16,086.10	.....
Berezny, William	28,440.45	.....
Berry, George J.	21,460.17	.....
Berry, Lois E.	10,248.01	.....
Berube, Joseph P.	19,992.17	.....
Biss, John W.	28,303.19	.....
Blachford, Doris	21,373.41	.....
Blair, Margaret E.	21,626.29	.....
Blakely, Beverly I.	22,906.47	.....
Blaz, Joseph R.	24,467.64	.....
Blyth, Gordon Lionel	14,675.88	.....
Bodnar, Michael	19,005.06	.....
Boechler, Erich J.	19,682.02	.....
Boechler, Richard A.	22,414.12	.....
Boesch, David	23,371.50	.....
Boklaschuk, James G.	18,068.52	.....
Boll, Philip H.	24,678.00	.....
Bonthron, Alexander S.	11,095.12	.....
Borsa, Linda	12,030.34	.....
Bouvier, Jeannine T.	15,862.86	.....
Boyko, Michael	19,682.02	.....
Boyle, Gordon D.	20,384.02	.....
Boyle, Russell G.	18,068.52	.....
Boyle, Wendy	13,701.03	.....
Braaten, Mona J.	19,765.50	.....
Bradwell, Mona Kathleen	10,959.33	.....
Brandon, Brian C.	18,991.76	.....
Brandson, Thorkell J.	24,467.64	.....
Braun, Arthur	18,800.81	.....
Bristol, Madelaine Christine	16,849.34	.....
Brockington, Rhoda F.	17,410.62	.....
Brose, Linda	18,883.38	.....
Brouet, Bryant L.	21,320.63	.....
Brown, George M.	37,554.00	2,066.82
Brown, Lorne Robert	23,834.79	.....
Brown, Minnie	10,562.96	.....
Brown, Muriel	12,475.33	.....
Brunsdon, Helen E.	15,012.20	.....
Bryant, Sharon Dianne	21,460.17	.....
Buchinski, Barbara L.	14,793.24	.....
Budd, Shirley Yvonne	21,566.74	.....
Bumbac, Nickolas	19,597.31	.....
Burns, Michael G.	14,752.31	.....
Burrows, Margaret Jean	14,363.39	.....
Burrows, Raymond G.	19,735.59	.....
Butler, T. Joyce	18,577.96	.....
Butz, Karen M.	11,641.69	.....
Buzash, Ernest A.	19,046.86	.....
Callbeck, E. Yvonne	14,524.72	.....
Cameron, Murray A.	19,597.31	.....
Campbell, Duncan L.	23,838.36	.....
Campbell, Morris W.	35,862.00	.....
Carline, Gerald F.	23,619.99	.....
Carlson, James G.	18,381.86	.....
Carr, Barbara A.	19,569.26	.....
Castle, John A.	26,321.64	.....
Chadwick, Ester	21,122.61	.....
Chatfield, Edward J.	24,606.90	.....
Cheney, Kathleen	16,817.83	.....
Chicilo, Isabel M.	21,460.17	.....
Chien, Paul P.	13,341.12	.....
Chow, Kim S.	27,302.00	.....
Christabason, Shirley	19,682.02	.....
Christiansen, Terrance	21,460.17	.....
Christopherson, Lyle	20,658.52	.....
Chudy, David R.	19,898.02	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Clark, Dr. Terence J.	34,908.00	.....
Clarke, Glen A.	23,930.50	.....
Clements, Sheila	23,424.90	.....
Clinton, Leslie G.	20,449.74	.....
Coates, Marie E.	10,602.63	.....
Cobb, David M.	18,873.67	.....
Cockburn, Jean H.	21,430.44	.....
Coghill, Rita	21,037.73	.....
Cojocar, Laura	10,661.02	.....
Cole, Sandra M.	13,550.79	.....
Conacher, Robert A.	22,307.60	.....
Conley, Carol D.	18,099.57	.....
Connie, James R.	27,110.00	.....
Conrad, Eric L.	26,597.48	.....
Cooke, Mouris M.	19,682.02	.....
Cornell, Kenneth S.	19,597.31	.....
Corrigall, Allan M.	19,682.02	.....
Cowie, Molly A.	19,763.93	.....
Cozma, Elie	21,124.17	.....
Craik, Robert M.	19,597.31	.....
Crepeau, Paulette	24,467.64	.....
Crocker, Cathy A.	10,093.53	.....
Crosthwaite, Ethel A.	23,424.90	.....
Cruickshank, Sheila F.	10,261.59	.....
Cruise, Samuel B.	17,256.29	.....
Cutts, Frank	18,068.52	.....
Dailey, Allan P.	18,486.86	.....
Daoust, Gerald	19,682.02	.....
Darichuk, Marie E.	21,460.17	.....
Darroch, Dennis D.	23,838.07	.....
Davidson, Donald E.	21,592.40	.....
Dawson, Thomas E.	20,407.31	.....
Day Labour	3,313,641.98	.....
De Santis, Sharon	20,576.16	.....
Dean, Bert	25,587.21	.....
Deibert, Francis A.	32,157.38	.....
Denis, Marybelle A.	18,936.41	.....
Denluck, Benjamin R.	30,235.46	.....
Dennett, Paul E.	12,164.82	.....
Dent, Ralph J.	19,682.02	.....
Diaczyszyn, Michael J.	19,597.31	.....
Diamond, Sidney	27,986.00	.....
Dilsner, Helmut	13,146.77	.....
Dinter, Lawrence	30,281.39	.....
Dionne, Jean Lucien	21,530.00	.....
Dixon, James E.	25,767.21	.....
Dodge, Keith W.	18,401.49	.....
Domshy, Leona O.	19,516.45	.....
Donaldson, Gordon E.	11,485.84	.....
Doucette, Betty	13,206.00	.....
Douglas, Frederick C.	18,068.52	.....
Driver, Margaret E.	23,424.90	.....
Duff, Viola M.	11,955.37	.....
Dufour, Bonnie L.	10,954.29	.....
Dyck, Stella M.	28,040.00	.....
Dykstra, Richard A.	20,060.02	.....
Dyok, Frank	21,040.17	.....
Eger, Wayne G.	23,488.76	.....
Ehman, Dwight A.	16,287.00	.....
Eldeiry, Mary M.	21,241.47	.....
Elliot, Emma	21,912.00	.....
Elmer, Donald G. M.	19,599.88	.....
Empey, Albert E.	19,736.02	.....
Enright, Patrick B.	19,777.38	.....
Ens, Carl	23,952.63	.....
Erber, Larry G.	18,068.52	.....
Evans, Alan C.	30,050.00	.....
Evans, Dennis	17,081.94	.....
Everson, Frederick C.	25,587.21	.....
Ewasienko, Eileen	10,750.79	.....
Fafard, Patrick P.	18,068.52	.....
Felstrom, Joanne	16,051.35	.....
Ferris, Barbara J.	15,935.54	.....
Fey, Kay	25,587.21	.....
Fielder, Judith E.	10,972.80	.....
Fines, Dent E.	23,930.50	.....
Finlayson, William	41,195.74	.....
Finn, John	16,015.98	.....
Fischer, Reuben S.	21,907.17	.....
Fisher, Jessie I.	19,682.02	.....
Fitzsimmons, K.	19,682.02	.....
Flegel, William A.	27,302.00	.....
Fletcher, Marilyn Judith	11,457.55	.....
Florence, Allan W.	19,579.16	.....
Flynn, Margaret E.	16,985.70	.....
Frank, David C.	22,496.40	.....
Friesen, Blake	26,763.23	.....
Friesen, Edith	16,980.72	.....
Friesen, Julius	26,855.55	.....
Frith, Constance G.	18,303.57	.....
Fulbier, Cecile	12,367.22	.....
Gall, Donald L.	19,764.06	.....
Gallant, Robert R.	18,635.50	.....
Gannon, Keith L.	27,991.00	.....
Gaudet, Fabien F.	23,751.91	.....
Geres, James E.	21,460.17	.....
Gibson, James Willox	35,832.00	.....
Gilbert, Evelyn Lee	18,913.91	.....
Gilkes, David G.	22,054.17	.....
Gillies, Dennis	20,204.93	.....
Gillies, Jon A.	28,766.00	.....
Glen, Gordon S.	19,457.02	.....
Glynn, Peter A.	44,430.00	2,497.76
Going, Larry J.	21,023.02	.....
Gorkoff, Alexander	27,617.00	.....
Gough, James T.	19,597.31	.....
Goy, Mike	25,667.71	.....
Graham, Mary	10,117.95	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Grauer, Debby	13,199.00	.....
Gray, Garth D.	14,333.98	.....
Gray, Janet I.	21,601.14	.....
Gray, Sherry J.	11,038.26	.....
Green, Shirley E.	16,166.61	.....
Green, Stanley A.	26,973.33	.....
Green, William B.	19,682.02	.....
Gregor, Gary	22,375.55	2,355.98
Griswold, Garvin F.	18,068.52	.....
Gross, Heddy	12,247.74	.....
Grychowski, Ernest	17,118.84	.....
Gummeson, Frank B.	19,597.31	.....
Gunn, Kenneth P.	41,796.00	2,049.42
Guy, Alexander J. Y.	46,940.04	.....
Haaland, Doreen L.	15,614.33	.....
Haight, Alan L.	19,080.35	.....
Halstead, David H.	24,467.64	.....
Hamilton, Gordon E.	14,920.43	.....
Hamilton, Linda I.	21,709.99	.....
Hammer, Reginald B.	19,682.02	.....
Hammond, Ronald P.	19,597.31	.....
Hamre, Vance L.	23,381.00	.....
Hanna, Gerald W.	31,658.00	3,682.63
Hanna, Roger D.	24,182.64	.....
Harding, Shirley G.	11,768.52	.....
Hardy, J. Wesley	12,526.32	.....
Hargarten, Elaine A.	21,158.72	.....
Harker, John E.	19,597.31	.....
Harris, Gerald P.	11,606.91	.....
Harrison, Elizabeth A.	10,440.07	.....
Harrison, Tejwant K.	24,474.42	.....
Hastings, Dr. Lionel E.	45,360.00	.....
Hauser, Barbara A.	20,088.00	.....
Hegel, Alice F.	25,587.21	.....
Hegel, Richard	18,068.52	.....
Hehn, Alice E.	25,625.35	.....
Heisler, George H.	19,052.86	.....
Hellquist, Wayne A.	18,413.47	.....
Hemstalk, John	19,682.02	.....
Henderson, Gordon R.	23,532.91	.....
Herd, Agnes M.	30,667.00	.....
Hergott, Alvin W.	27,062.27	4,263.58
Heron, Barry K.	20,536.00	.....
Herrington, Ross	22,127.15	.....
Heshka, Wayne S.	13,085.05	.....
Hickey, Dean J.	14,468.34	.....
Hicks, Wayne	21,626.29	.....
Hidlebaugh, W. Murray	24,574.36	.....
Hiebert, Joan L.	23,015.29	.....
Hill, Lorraine M.	13,560.00	.....
Hill, Neil S.	23,136.00	.....
Hill, Roger	18,213.25	.....
Hilligweg, Ute-Regina K.	16,639.86	.....
Hinz, Sylvia M.	23,381.00	.....
Hischebett, Adolf	20,361.31	.....
Hnidy, Beverly Ann	10,250.98	.....
Hobbs, Robert S.	18,418.96	.....
Hockley, Linda A.	11,909.10	.....
Hogg, Darrel	26,487.26	.....
Holowaty, Jean	17,312.45	.....
Hopkins, Reginald T.	20,761.92	.....
Hornsberger, Robert	21,509.82	.....
Hovdebo, Allen C.	18,996.58	.....
Howe, Della	27,991.00	.....
Howie, Shirley Ruth	17,897.52	.....
Hudson, Helen M.	10,944.75	.....
Hudson, Ralph	22,404.12	.....
Huel, M. Alice	23,252.44	.....
Hunter, D. Blair	12,077.56	.....
Husband, Catherine	10,462.19	.....
Iddon, Douglas T.	10,924.00	.....
Imhoff, Holley L.	19,719.86	.....
Imhoff, Kenneth	21,026.45	.....
Irvine, Teresa A.	10,264.61	.....
Irving, Daniel C.	22,689.17	.....
Janko, Patricia	20,736.43	.....
Jefferson, Mary A.	15,319.26	.....
Jenkins, William H.	23,260.57	.....
Johnson, Dr. William F.	39,828.00	.....
Johnson, Ernest Ralph	19,682.03	.....
Johnson, Erwin D.	16,184.00	.....
Johnston, I. Fredrick	19,682.03	.....
Jones, Robert E.	18,068.52	.....
Josvanger, D. Laurel	18,809.75	.....
Kania, Chandrakant	24,362.18	.....
Katz, Dr. Leon	15,889.98	.....
Keele, Bruce E.	26,750.70	.....
Keenan, Dr. Grahame	46,418.04	2,195.39
Kefford, Candace K.	23,202.91	.....
Kefford, William G.	16,645.00	.....
Kellington, Merlin	26,487.26	4,116.45
Kelly, Russell E.	12,152.42	.....
Kennedy, Marjorie E.	11,666.48	.....
Kennedy, Michael P. J.	19,881.08	.....
Kern, Robert F.	21,910.17	.....
Kernen, Herman W.	26,867.31	.....
Khachatourians, Lorraine	18,799.07	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Khanna, S. L.	27,302.00	.....
Kidder, Christine J.	18,081.55	.....
Kish, Evelyn A.	10,395.46	.....
Klein, Evelyn	21,468.65	.....
Klepp, Donald M.	26,150.82	.....
Kluk, Gladis M.	12,076.63	.....
Knight, Ethel	17,227.21	.....
Knowles, Donald M.	23,713.70	.....
Kononoff, Wallace P.	27,302.00	.....
Korchinski, Brenda Lee	18,844.37	.....
Korven, Garry M.	24,534.39	.....
Kozak, Katherine	22,195.02	.....
Kraft, David S.	31,327.82	.....
Kraus, Brian James	20,788.15	.....
Krywchuk, John	19,682.05	.....
Kryzanowski, Felix	25,104.64	3,619.27
Kunkel, Lois F.	22,490.50	.....
Kutarna, Jacob A.	38,103.00	2,190.45
Kutasi, Leonard T.	24,446.81	.....
Labine, Lorraine A.	21,269.84	.....
Lacoursiere, Laura M.	25,914.00	.....
Laidlaw, Jean	15,313.42	.....
Lalonde, Thomas A.	23,381.00	2,128.48
Landgraf, John A.	25,587.21	.....
Lapointe, Peter J.	21,229.14	.....
Larkin, Patrick G.	18,068.52	.....
Larter, Aurelia E.	11,845.03	.....
Lawrence, Linda	14,353.66	.....
Lazurko, Yurij J.	22,174.67	.....
Leach, John F.	24,638.33	.....
Lee, William	18,627.91	.....
Leko, William	19,597.31	.....
Leonard, Anne	19,682.02	.....
Lindsay, Robert J.	27,302.00	.....
Linnell, Eleanor F.	24,467.64	.....
Linner, Jessie Jane	18,282.34	.....
Lipinski, Ernest	21,937.40	.....
Lipsit, Marsun L.	22,404.12	.....
Lissel, Margaret J.	26,750.70	.....
Loewen, Johannes V.	23,245.90	.....
Loucks, George F.	22,490.50	.....
Lowe, Albert H.	21,676.17	.....
Lowe, Herbert J.	19,746.88	.....
Lowe, William G.	17,990.81	.....
Luckman, Janice M.	15,745.88	.....
Lucyshyn, Carl C.	19,682.03	.....
Lund, Jo-Anne F.	16,631.84	.....
Lundberg, James E.	21,626.03	.....
Lynn, Gerald M.	19,597.31	.....
Lytle, Debra	11,610.77	.....
MacDonald, Edward A.	19,597.31	.....
MacDougall, Sheila J.	19,576.38	.....
MacGregor, Sybil M.	23,220.52	.....
MacKay, Arnold J.	22,738.17	.....
MacKay, Irene E.	12,733.38	.....
MacLellan, Matilda M.	25,406.12	3,207.11
MacPhee, Katherine T.	20,179.38	.....
Madden, Myrtle C.	12,898.10	.....
Mahoney, Jean M. M.	15,983.05	.....
Makeechak, Harry	10,600.00	.....
Marcoux, Mae T.	21,514.17	.....
Marshall, Gail R.	13,520.73	.....
Martin, Dennise L.	23,280.24	3,429.93
Martinson, Russell A.	26,138.00	.....
Matchett, Gladys M.	16,772.17	.....
Mateychuk, Elmer M.	21,460.17	.....
Matheson, Wilma R.	34,488.00	.....
Mathews, Neil James	18,410.52	.....
Matthes, Kenneth	34,302.00	.....
Matthews, Catherine	15,502.01	.....
Matthews, Douglas V.	20,358.83	.....
Matthews, Ludwig	39,264.87	.....
May, Francis	34,884.00	.....
Mazyn, Anthony H.	17,744.20	.....
McArthur, Ivan C.	25,476.89	.....
McCaw, Marion	12,402.37	.....
McConnell, M. Betty	13,190.86	.....
McCormick, Garth A.	14,553.08	.....
McDowell, William A.	14,517.54	.....
McGillivray, H. Keith	20,591.35	.....
McGuigan, Douglas L.	27,258.00	.....
McIntyre, Gerald W.	30,835.18	.....
McIsaac, Ruth A.	17,537.65	.....
McIvor, Murray K.	24,549.00	.....
McKay, Faye Elizabeth	11,877.19	.....
McKendry, Norman John	32,361.00	2,698.34
McKenzie, Allan L.	28,033.50	.....
McLeod, Donna D.	15,261.86	.....
McLeod, Dr. Hector I.	39,828.00	.....
McLeod, Linda	19,779.08	.....
McManus, Barry C.	19,682.02	.....
Meckelborg, Margaret A.	18,068.52	.....
Meili, Gerald	19,682.03	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Melland, Levern T.	11,998.69	.....
Mercer, Lee-Anne	10,467.78	.....
Metheral, Dennis F.	18,068.52	.....
Meyer, Raymond	37,254.00	2,289.86
Millard, Donald B.	18,099.80	.....
Miller, Brian A.	12,193.55	.....
Milligan, Ilona	21,943.44	.....
Misselbrook, Brian M.	11,423.66	.....
Mitschke, Hazel L.	11,790.84	.....
Moen, M. O. Lance	23,131.50	.....
Mollard, Wilma M.	12,492.15	.....
Moncur, William W.	31,005.00	.....
Montgomery, Mercedes J.	25,641.21	.....
Morgan, Matilda L.	13,754.88	.....
Morland, Dennis K.	23,444.00	.....
Morris, Carrol D.	14,304.72	.....
Morris, Jack C.	23,948.00	.....
Morrison, Robert Donald	13,160.38	.....
Moskal, Daniel M.	26,019.50	.....
Munroe, Allan D.	26,928.17	3,387.46
Munroe, Kenneth G.	20,532.72	.....
Murphy, Patrick A.	23,381.00	.....
Murphy, William J.	20,330.02	.....
Mushinski, Valerie	10,051.95	.....
Nanan, Kris R.	20,726.00	.....
Naphin, Robert L. A.	24,390.91	.....
Neigel, William H.	19,682.02	.....
Nelson, Mary A.	22,303.17	.....
Nelson, Michael	31,327.96	.....
Nelson, Sandra Jean	12,367.22	.....
Nelson, Sandra L.	19,682.03	.....
Neufeld, Dianne R.	10,756.10	.....
Neufeld, Jeannette M.	23,708.28	.....
Newberry, L. Maureen	21,460.17	.....
Newton, Sharon V.	21,460.17	.....
Nijhon, Balraj	24,890.00	.....
Noesgaard, Borge	20,538.17	.....
Nordness, Mervin E.	21,460.17	.....
Noreen, Dennis R.	19,682.02	.....
Ochitwa, David W.	26,138.00	.....
Ochwat, Sandra C.	10,936.55	.....
Oldridge, Edward W.	25,707.00	.....
Olinski, Paul J.	20,466.07	.....
Oliynyk, Lorna	15,538.11	.....
Oscienny, Evelyn J.	13,003.21	.....
Osman, Mervin W.	17,708.52	.....
Ouellette, Gilbert R.	19,682.02	.....
Palm, Kenneth B.	25,039.27	.....
Parchman, Carole J.	14,802.50	.....
Parent, Gerald J.	19,682.03	.....
Park, David R.	28,550.00	.....
Parley, Kathleen M.	24,467.65	.....
Patten, William A.	18,353.20	.....
Patterson, Alfreda	17,873.40	.....
Peddie, Robert J.	20,650.17	.....
Peddle, Courtland E.	24,467.65	.....
Peters, Joan D.	20,456.24	.....
Peters, Pierce J.	23,424.90	.....
Petersen, Alan R.	16,335.58	.....
Peterson, Gordon	19,682.02	.....
Philippon, Donald	31,468.00	2,011.42
Phillips, Elmyra	10,592.21	.....
Piechotta, Georgia F.	21,473.74	.....
Pilsworth, Kenneth J.	26,138.00	.....
Piper, James R.	19,682.02	.....
Plosz, Edward L.	20,538.17	.....
Poitras, Christine J.	16,515.93	.....
Pokoyoway, Ken	11,947.31	.....
Poll, Gwenneth E.	10,295.85	.....
Poole, Maryanne	20,974.18	.....
Popyuk, John	23,251.31	.....
Potter, Gordon E.	19,682.02	.....
Prentice, Ruth C.	10,191.84	.....
Preusche, Rita	13,176.22	.....
Prevost, Clifford W.	20,924.02	.....
Priebe, Robert M.	31,314.00	.....
Priest, Adeline	10,395.45	.....
Prodanuk, Faith H.	19,682.02	.....
Purdy, Roderick Russell	27,093.00	.....
Putz, Helen T.	12,415.79	.....
Quennell, Donald G.	19,566.00	.....
Rader, Calvin P.	18,716.52	.....
Rattray, Ian B.	16,078.24	.....
Ratzlaff, Jack P.	43,815.61	.....
Ray, John D.	28,550.00	.....
Razaki, Roger N.	19,236.68	.....
Redekopp, Helen R.	19,711.11	.....
Reed, Lorraine L.	11,836.63	.....
Reimer, Don W.	26,762.00	.....
Reimer, George C.	27,767.49	2,138.74
Riederer, Lewis A.	45,432.00	3,162.40
Ries, Leonard	19,682.03	.....
Roberts, Stanley R.	29,633.61	.....
Robertson, Della	12,560.62	.....
Robertson, Duncan Franci	24,773.65	.....
Robertson, Lorraine P.	21,460.17	.....
Rodenbush, Kenneth L.	25,969.29	2,259.15
Rodland, Peter	21,739.17	.....
Ross, Doris	23,559.73	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Ross, Shirley	11,878.69	.....
Routley, Ronald B.	26,487.26	.....
Rowley, Roy W.	23,864.60	.....
Roy, Richard R.	21,733.03	.....
Royds, Yvonne	19,682.02	.....
Royer, Leroy M.	25,760.81	.....
Runolfson, Wanda L.	11,011.27	.....
Russell Doan, Judith	18,463.74	.....
Russell, Gordon W.	15,606.00	.....
Russell, James K.	22,382.55	.....
Rya, Norris S.	11,813.38	.....
Sagal, Kenneth P.	11,125.35	.....
St. George, L. Bruce	28,581.33	.....
Salloum, Brady Scott	17,136.02	.....
Sand, Robert A.	22,054.17	.....
Sanders, Jay R.	12,222.59	.....
Sandiford, Erskine	21,512.59	.....
Saretsky, Gerard J.	17,722.31	2,731.56
Saucier, Marilyn	15,423.34	.....
Sauer, Ronald F.	35,832.00	2,503.83
Saunders, Donna D.	23,339.65	.....
Savage, Donald F.	24,467.64	.....
Savage, John J.	25,213.76	.....
Schaitel, Marvin R.	12,107.28	.....
Schmidt, Birthe	12,652.92	.....
Schneider, Walter A.	23,684.64	.....
Schrutek, Waldemar	18,068.52	.....
Schultz, Ralph H.	22,115.83	.....
Schuweiler, Linda K.	13,232.54	.....
Seiffert, Beverley J.	18,068.53	.....
Sekundiak, Dwayne A.	24,467.65	.....
Semrau, James D.	31,992.00	.....
Shacter, Sidney W.	26,138.00	.....
Shanner, Donald J.	21,518.19	.....
Sibbald, George S.	11,998.70	.....
Sieben, Michael J.	24,467.65	.....
Sihota, Manjit S.	27,302.00	.....
Sim, Barbara	17,004.20	.....
Singh, Indira M.	24,467.65	.....
Sixsmith, Helen	11,406.02	.....
Sklarchuk, Ernest	18,068.52	.....
Skrapek, Candace	20,226.88	.....
Smith, Clare E.	13,694.75	.....
Smith, Fredrick L.	21,460.17	.....
Smith, Kathleen M.	10,802.29	.....
Smith, Linda	11,857.16	.....
Sojonky, Jean V.	11,464.48	.....
Sokalofsky, Alexander	26,154.27	.....
Sollosy, Dennis	24,467.65	.....
Solomon, Elizabeth	19,687.21	.....
Soni, V. Paul	21,190.80	.....
Staples, Sarah P.	12,415.79	.....
Stark, A. Lynn	10,701.99	.....
Statham, Robert C.	14,760.03	.....
Steckler, Margaret A.	11,504.76	.....
Steel, Mary M.	10,483.29	.....
Steele, James B.	19,682.02	.....
Steiner, Bryan M.	18,153.24	.....
Stenbraaten, Kaare	27,302.00	.....
Stewart, Alexander	26,138.00	.....
Stewart, Samuel V.	26,783.52	.....
Stewart, Wesley Myles	14,786.29	.....
Stilwell, Jane E.	13,627.27	.....
Stinson, Gary C.	19,682.03	.....
Strankay, Murray R.	22,574.29	.....
Straub, Kenneth E.	20,267.02	.....
Straub, William J.	23,474.00	.....
Strinholm, Ronald K.	20,708.02	.....
Stroeder, Lorne S.	19,682.03	.....
Suchoboki, Eugene	31,659.01	.....
Sullivan, Ralph J.	26,460.21	.....
Surring, Nevin N.	19,682.03	.....
Suurkivi, Ain	25,916.00	.....
Swanson, Evelyn E. M.	19,953.64	.....
Swayze, Murray J.	14,484.99	.....
Symon, Mary A.	19,690.51	.....
Tamlin, Neil T.	26,425.00	2,803.24
Tangjered, Harald	29,915.28	4,221.45
Tanner, Kenneth E.	17,173.48	.....
Tanton, Robert John	21,770.02	.....
Taylor, Richard V.	16,854.86	.....
Teed, James R.	15,456.76	.....
Teichmann, Siegfried J.	17,277.89	.....
Tetreault, Victor L.	25,706.69	.....
Therens, Robert F.	19,682.03	.....
Thomas, Audrey Marion	13,326.90	.....
Thompson, Darlene F.	21,954.05	3,528.89
Thompson, James A. W.	19,597.31	.....
Thomson, William L.	21,877.97	.....
Tkach, Mary	18,752.92	.....
Tkatch, Ronald S.	19,692.39	.....
Tomyn, Glen J.	17,487.97	.....
Tooley, Judy L.	13,944.31	.....
Toombs, Arlene	11,034.54	.....
Trapp, Verna	19,604.68	.....
Trautman, Theresa M.	11,160.00	.....
Traynor, Paulette	17,563.19	.....
Tremblay, Carole M.	17,474.43	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Tremeer, Dennis R.	17,835.79	.....
Tse, Peter S. M.	10,011.94	.....
Tullis, Geraldine K.	11,770.56	.....
Tutt, Sherrie	19,112.79	.....
Unilowsky, Grace	14,805.24	.....
Van Meegen, Hendrikus	20,438.02	.....
Van Moolehem, James	11,742.79	.....
Van Moorlehem, Ross	16,766.60	.....
Vangen, Agnes	14,155.43	.....
Vanstone, Sandra	10,016.69	.....
Varkonyi, Patricia A.	11,750.16	.....
Veresh, Frank G.	17,774.43	.....
Verhoeven, Mervin W.	17,990.81	.....
Viminitz, David J.	23,302.96	.....
Vinding, Egon	20,464.02	.....
Vizer, Shirley G.	19,080.99	.....
Vohra, Pran	24,829.73	.....
Waldner, Bonnie	11,924.34	.....
Waldner, Glen A.	17,542.74	.....
Walker, Allan	24,073.90	4,446.62
Walker, Robert T.	19,682.03	.....
Wallbridge, Allan E.	24,187.35	.....
Webb, Gloria	19,443.98	.....
Webb, John K.	25,439.39	.....
Wedge, Wendy K.	22,362.36	.....
Weighill, Bruce R.	14,171.98	.....
Weisbrod, Lorna M.	16,526.10	.....
Welsh, William	18,068.53	.....
Welte, Robert C.	26,147.92	.....
Wesley, Ronald J.	20,402.02	.....
West, Garth V.	23,714.50	.....
White, Bruce J.	18,068.52	.....
Whyte, Dr. Robert John	10,209.88	.....
Wiebe, Wolfgang	24,467.64	.....
Wight, David M.	19,682.02	.....
Wild, Maureen A.	11,614.70	.....
Wilkes, Shirley Joan	21,035.00	.....
Williams, David B.	23,489.35	.....
Williams Trevor H.	26,138.00	.....
Williamson, Doris	10,259.10	.....
Williamson, H. Keith	20,538.17	.....
Wills, Harold A.	22,395.64	.....
Wilson, Garry W.	22,226.65	.....
Wilson, Robert V.	26,762.00	.....
Wilson, Sandra Joan	21,473.74	.....
Winters, William	18,068.52	.....
Wlasenko, Paul	20,984.52	.....
Woiden, Sandra	15,954.49	.....
Wong, Kathleen	11,602.37	.....
Wood, Albert	22,404.12	.....
Woolsey, Gerald R.	19,682.02	.....
Wright, Lucille A.	11,318.63	.....
Wuschke, Kenneth D.	23,948.00	.....
Yablonski, Theresa K.	12,952.08	.....
Yarie, Mervin D.	20,015.02	.....
Yung, Patrick	13,798.59	.....
Yuzdepski, Bernard J.	20,623.76	.....
Zadorozny, Henry W.	23,424.90	.....
Zahar, Edward William Dr.	26,762.00	.....
Zakaluzny, Murray S.	20,569.31	.....
Zelantini, Rose M.	13,140.22	.....
Ziffle, Earl A.	22,870.12	.....
Zimmerman, Maurice M.	14,521.28	.....
Zmetana, Dr. John	45,360.00	.....
Zubiak, Carol M.	22,404.12	.....
Payees Under $10,000.00	1,711,379.31	.....
Other Travel:		
Air Canada	.....	18,833.21
Allowances to Trainees Travelling	.....	19,171.13
Birch, Jim	.....	2,842.21
Bowditch, J. Fred	.....	2,362.65
Campbell, Graham D.	.....	2,794.28
Canadian National Institute For the Blind	.....	2,013.35
Central Vehicle Agency Advance	.....	203,506.47
Drever, Thomas	.....	4,073.91
Gamelin, Henry L.	.....	2,385.52
German, Frederick A.	.....	2,432.85
Guenther, Peter	.....	2,022.44
Haire, Victor V.	.....	2,782.74
Imperial Oil Ltd.	.....	2,240.93
Kuhlman, Allen	.....	2,715.73
Lister, Wayne E.	.....	2,781.22
Luttmer, Katherine	.....	2,781.22
Malinowski, Larry	.....	2,049.61
Mantyak, Mark J.	.....	2,494.04
Patrick, Margaret	.....	2,143.10
Rees, Aubrey C.	.....	2,105.45
Sask. Council For Crippled Children & Adults	.....	4,314.10
Sim, Brian N.	.....	2,148.99
Skogsrud, Tom	.....	2,710.38
Western Superior Bus Sales Ltd.	.....	11,659.60

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Other Travel:— *(Concluded)*

	Salaries	*Travel*
Western Trailways Motor Coach Lines Ltd.	.....	13,855.50
Wierl, Ferdinand C.	.....	2,369.21
Payees Under $2,000.00	.....	323,480.31
	$18,660,598.44	$734,363.95

Other Expenses:

Acklands (Canada) Ltd. $	117,143.53
Advance Blue Print Ltd.	5,283.24
Advance Industrial Electronics of Canada Ltd.	16,590.71
Alberta College	5,082.00
Allan's Automotive Electronics Ltd.	13,580.80
Allen Electric Mfg. & Equipment Co. of Canada Ltd.	9,292.97
Allowances to Trainees Living	2,608,585.56
AM Finance Canada Ltd.	19,091.37
AM International Inc.	29,594.80
American Council on Education	7,786.39
Ampex Canada Inc.	93,854.08
Association of Metis & Non-Status Indians of Saskatchewan	114,340.94
Audio Video Systems Ltd.	39,869.17
Auto Electric Service Ltd.	10,319.99
Automotive Machine & Supply Co. Ltd.	5,018.92
B & T Fluid Power Ltd.	16,330.79
Barber-Ellis	8,373.66
Battye, John H.	6,060.37
Bearing & Transmission Ltd.	6,923.50
Beaver Lumber Co. Ltd.	13,921.76
Bird Films Co. Ltd.	7,289.79
Bowmac Truck Rentals	9,516.44
Brennan Supply (1978) Ltd.	15,219.25
Cam Gard Industrial Electronics Ltd.	36,766.07
Canadian Co-operative Implements Ltd.	12,253.39
Canadian Corps of Commissionaires	43,075.78
Canadian General Electric Co. Ltd.	28,741.01
Canadian Laboratory Supplies Ltd.	14,655.14
Canadian Linen Supply Co. Ltd.	11,191.68
Canadian Liquid Air Ltd.	42,693.64
Canadian Mental Health Association	45,378.79
Canadian National Institute For the Blind	14,083.59
Canadian Oxygen Ltd.	10,020.19
Canadian Paraplegic Association Sask. Division	19,743.92
Canebsco Subscription Services Ltd.	23,270.16
Carlton Trail Community College	168,919.42
Carolina Biological Supply Co.	7,492.85
Centax of Canada	20,111.23
Centre Educatif et Cultural Inc.	6,743.00
Cochrane-Dunlop Ltd.	14,058.46
Contemporary Program For Single Parent Women	10,400.15
Control Data Canada Ltd.	5,912.82
Cooper Energy Services Ltd.	8,400.00
Coteau Range Community College	114,802.91
Coutts, J. Library Services Ltd.	40,418.39
Crain, R. L. Ltd.	38,343.62
Crane Supply	38,778.49
Crawford, A. Associates Ltd.	12,633.84
Crown Zellerbach Paper Co. Ltd.	14,064.62
Crown Zellerbach Stores Ltd.	24,606.47
Cumberland Community College	108,582.13
Custom Truck Sales Ltd.	12,642.99
Cypress Hills Community College	188,628.91
Davis, Percy H. Ltd.	5,097.74
Delta Art & Drafting Ltd.	5,437.69
Denco	9,298.96
Dept. of Finance — U.S. Exchange	41,186.90
Dept. of Government Services	19,382.23
Dept. of Health	28,021.79
Department of Highways & Transportation	60,462.94
Dept. of Northern Saskatchewan	18,166.37
Dept. of Revenue, Supply & Services	14,100.64
Dept. of Social Services	30,535.84
Dick, A. B. Co. of Canada Ltd.	27,645.16
Dictaphone Canada Ltd.	9,630.92
Digital Equipment of Canada Ltd.	45,324.26
Dowie's Stationery (M.J. 71) Ltd.	5,113.82
DRG Globe Envelopes	15,050.60
Electrohome Ltd.	8,521.90
Energy Show	5,000.00
Faxon, F. W. Co. Inc.	9,170.38
Federated Co-operatives Ltd.	40,771.23
First City Capital Ltd.	16,388.22
Fisher Scientific Co. Ltd.	27,056.26
Fleming Pedlar Ltd.	8,709.38
Forbes Anderson Press Ltd.	20,158.54

SCHEDULE OF PAYMENTS— *(Continued)*

Other Expenses:— (Continued)

Fort Garry Industries Ltd.	13,014.38
Fort Ignition Ltd.	10,991.40
Foxboro Canada Inc.	39,891.87
Freedom Group Society	17,979.70
Gallaudet College	11,095.50
General Electric Medical Systems Ltd.	33,431.58
General Recorders	27,501.14
Gould, S. E. & Co. Ltd.	7,981.95
Great West Auto Electric Ltd.	15,208.65
Healthco (Canada) Ltd.	10,556.23
Henderson Insurance Inc.	27,665.40
Henson, T. Pontiac Buick GMC Ltd.	14,881.98
Herb's Mac Tools Ltd.	5,461.42
House of Courts	7,408.65
Humanoid Systems	10,917.73
I-XL Industries Ltd.	6,385.68
IBM Canada Ltd	103,198.40
Industrial Sales Co.	40,402.10
Inland Audio Visual	28,679.28
International Sales Corp.	6,605.64
International Tele-Film Enterprises	13,145.68
John Deere Ltd.	57,420.55
Kavanaugh, F. B. Ltd.	5,613.13
Kelsey Institute of Applied Arts & Sciences — Advance Account	137,196.91
Kelsey Institute of Applied Arts & Sciences	77,470.55
Kelsey Students Association	9,317.61
King Size Photo Inc.	8,714.01
Kodak Canada Inc.	5,195.71
Kramer Tractor Ltd.	162,804.79
Lakeland College	86,993.56
Lincoln Electric Co. of Canada Ltd.	13,753.78
Luke's Machinery (1968) Ltd.	29,711.15
Lumber Mart Ltd.	23,325.42
M & L Testing Equipment Co. Ltd.	9,491.10
M & T Oxygen Ltd.	36,363.19
Management Systems Ltd.	37,461.25
Marvel Beauty School	9,330.00
Media Systems Corp.	6,627.06
Midwest Litho Ltd.	45,743.68
Minister of Finance	8,626.61
Minister of Revenue	26,952.22
Minneapolis Equipment (1962) Ltd.	9,291.07
Mistikwa Community College	388,300.76
Modern Tool Ltd.	5,615.88
Moose Jaw Exhibition Co. Ltd.	43,991.49
Moose Jaw Union Hospital	20,097.00
Motion Picture & Sound Equipment Ltd.	5,688.94
Moyer Vico Ltd.	5,413.71
Nagel's Camera & Audio Visual Sales & Service Ltd.	18,107.30
Nasco	9,956.36
National Computer Systems, Inc.	29,729.04
Natonum Community College	1,224,218.65
Nixon Plumbing & Heating (1976) Ltd.	16,118.70
Norcal Reprographics Ltd.	11,237.94
Office Services Advance Account	5,853.74
Outreach Employment Services	16,324.57
Overhead Door Co. of Saskatoon Ltd.	6,060.12
Paragon Business Forms (Western) Ltd.	15,984.14
Parkland Community College	589,743.83
Perkin-Elmer (Canada) Ltd.	11,716.00
Pettigrews Sales Ltd.	19,696.62
Polaroid Corp. of Canada Ltd.	5,783.79
Power Farm Sales (1976) Ltd.	7,404.89
Prairie Tool Supply Ltd.	11,353.56
Prairie West Community College	88,598.11
Pratt Management Ltd.	29,192.57
Precision Instrument Sales Ltd.	13,004.65
Prince Albert Business College Ltd.	20,588.62
Prince Albert Foundry Ltd.	17,900.73
Prince Albert R.C.S.S. Div. No. 6	26,180.00
Pritchard Engineering Co. Ltd.	9,041.81
Provincial Treasurer of Alberta	5,939.50
Radio Supply & Service (1977) Ltd.	36,095.87
Radionics Ltd.	16,584.00
Radius Tutoring Project	7,409.70
Red River Community College	18,278.94
Regina Plains Community College	784,560.13
Reliable Drafting Supplies	8,236.76
Reliable Stationers Ltd.	5,414.98
Reliance College of Business Ltd.	23,537.74
Robertson Secretarial School Ltd.	7,826.05
Robinson Diesel Injection Ltd.	21,331.03
Russelsteel Ltd.	30,607.04
Safety Supply Co.	31,301.84
St. Elizabeth's Hospital	5,940.36
St. Paul's Hospital (Grey Nuns')	22,382.68
St. Peter's College	10,414.57
Sargent-Welch Scientific of Canada	7,976.06
Sargent's Auto Electric (Northern) Ltd.	31,794.21
Sask Tel — C.M.R.	321,039.36
Sask. Association For Mentally Retarded	77,779.52
Sask. Association of Friendship Centres	18,453.37

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses: — (Concluded)

Sask. Council For Crippled Children & Adults	139,261.60
Sask. Council of Anti-Poverty	10,675.65
Sask. Government Insurance	43,030.78
Sask. Government Printing Co.	8,670.39
Sask. Indian Community College	1,273,644.31
Sask. Indian Federated College	43,536.95
Sask. Power Corp.	58,921.97
Sask. Public Service Commission	5,960.00
Sask. Technical Institute	21,518.68
Sask. Technical Institute Advance Account	106,657.22
Saskatoon Central Hosp. Linen Services	12,013.78
Saskatoon Co-operative Association Ltd.	62,730.50
Saskatoon Region Community College	864,445.81
Saskatoon, City of	84,041.06
SaskComp	265,167.81
Sears-Itek Division of Reichhold Ltd.	9,559.14
Shragge Steel	7,122.02
Siemens Canada Ltd.	22,869.50
Snap On Tools of Canada Ltd.	16,305.92
Sonic Supplies Ltd.	6,588.99
Souris Valley Extended Care Hospital	24,552.23
South East Region Community College	339,321.02
Southeast Community College	14,764.45
Spartan Controls Ltd.	9,766.20
Sports Equipment of Toronto Ltd.	8,689.05
Startco Engineering Ltd.	6,215.08
Struthers, J. A. C. & Associates Ltd.	57,561.94
Students Representative Council	8,200.00
Supply Agency Advance Account	107,890.55
Supreme Office Products Ltd.	7,450.16
Swift Current Union Hospital	7,837.58
Systems Centre Advance Account	27,981.80
Taylor Instrument Ltd.	7,597.92
Teaching Resource Systems Ltd.	9,767.50
Technicon International of Canada Ltd.	5,098.04
Tektronix Canada Ltd.	18,256.90
Tobin Tractor	8,874.85
Touchwood Training School	14,098.15
TR Services Ltd.	12,568.90
Trainex Corp.	7,477.00
Treasurer of Ontario	44,420.00
University Microfilms International	5,304.96
University of Regina	34,296.58
University of Saskatchewan	71,693.62
Vulcan Machinery & Equipment Ltd.	5,854.48
Wascana Hospital	12,200.46
Wascana Institute of Applied Arts & Sciences Advance Account	24,843.40
Wascana Institute of Applied Arts & Sciences	8,975.73
Wascana Institute — Imprest Account	10,458.81
Wascana Office Equipment Ltd.	32,945.52
Watson Tractor & Equipment Ltd.	17,072.94
Werner's Refrigeration Co. Ltd.	10,376.72
Westburne	5,637.43
Westeel-Rosco Ltd.	14,575.13
Westinghouse Canada Ltd.	16,406.75
Wilkinson Co. Ltd.	65,854.03
Willson Office Specialty Ltd.	12,554.97
Winnipeg Dental Supply Co. Ltd.	15,011.65
Xerox Canada Inc.	66,663.20
Yorkton Union Hospital	12,968.10
Young, W. Sales & Marketing Ltd.	6,804.98
3M Canada Inc.	5,576.70
600 Group Equipment Ltd.	17,033.44
Payees Under $5,000.00	1,363,880.84
	$ 15,860,432.24

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

($1,796,914.42)

ADMINISTRATION AND RESEARCH

Estimate	$ 574,630.00	Expenditure	$ 441,254.88

Department Head — Salary	$ 39,500.26
Branch Head — Salary	28,415.01
Permanent Positions — Salaries	278,681.38
Temporary Positions — Salaries	2,324.03
Day Labour, Casual and Part-Time Employment	532.93
Honorariums and Special Services	1,700.00
Professional and Technical Services	1,167.66
Rents, Insurance and Utility Services	1,188.72
Publicity, Advertising and Printing	4,152.39
Repairs and Maintenance	529.84
Travel, Sustenance and Vehicle Expenses	26,525.64
Postage and Communications	6,331.56
Contractual Services (Other)	32,958.52
Stationery and Office Supplies	3,373.64
Provisions	1,430.53
Grants and Other Contributions	11,603.13
Office Equipment	762.39
Sundry	77.25
	$ 441,254.88

Grants:

Co-operative College of Canada	$ 2,500.00
Humboldt Co-operative Playschool	1,000.00
Le Conseil De La Cooperation De La Sask.	6,000.00
Parkland Villa Estates Mobile Home Owner Association	1,003.13
Sask. Technical Institute	100.00
Wildwood Co-operative Preschool	1,000.00
	$ 11,603.13

COMMUNICATIONS AND DEVELOPMENT

Estimate	$ 871,810.00	Expenditure	$ 787,026.05

Branch Head — Salary	$ 30,000.00
Permanent Positions — Salaries	385,337.72
Temporary Positions — Salaries	2,193.49
Day Labour, Casual And Part-Time Employment	3,821.20
Professional and Technical Services	7,847.95
Rents, Insurance and Utility Services	5,227.18
Publicity, Advertising and Printing	127,424.64
Repairs and Maintenance	273.52
Travel, Sustenance and Vehicle Expenses	81,246.57
Postage and Communications	15,802.54
Freight, Express, Cartage and Duty	8,523.31
Contractual Services (Other)	68,400.66
Stationery and Office Supplies	4,452.62
Scientific and Educational Supplies	47,189.26
Provisions	110.20
Miscellaneous Materials and Supplies	1,354.52
Office Equipment	588.76
Educational and Scientific Equipment	6,867.07
	$ 796,661.21
Less: Reimbursement — Sask. 1980 Diamond Jubilee	9,635.16
	$ 787,026.05

OPERATIONS

Estimate	$ 611,500.00	Expenditure	$ 539,833.49

Branch Head — Salary	$ 30,224.28
Permanent Positions — Salaries	399,721.70
Day Labour, Casual and Part-Time Employment	4,604.82
Professional and Technical Services	3,555.76
Rents, Insurance and Utility Services	1,188.22
Publicity, Advertising and Printing	8,981.54
Repairs And Maintenance	121.52
Travel, Sustenance and Vehicle Expenses	66,464.44
Postage and Communications	13,810.99
Freight, Express, Cartage and Duty	3,506.33
Contractual Services (Other)	1,492.00
Stationery and Office Supplies	4,525.12
Office Equipment	1,535.02
Sundry	101.75
	$ 539,833.49

GRANTS TO CREDIT UNIONS FOR ASSISTANCE TO LOW INCOME BORROWERS

Estimate	$ 50,000.00	Expenditure	$ 28,800.00

Grants:

Kamsack Credit Union Ltd.	$ 4,800.00
Prince Albert Credit Union Ltd.	9,600.00
St. Mary's Savings & Credit Union Ltd.	4,800.00
Sherwood Credit Union Ltd.	9,600.00
	$ 28,800.00

TOTAL — CO-OPERATION AND CO-OPERATIVE DEVELOPMENT ..... $ 1,796,914.42

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) other expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ackerman, Barbara A.	$ 12,367.22	$ .....
Alderson, Irene G.	15,798.72	2,639.57
Armstrong, Lola	10,467.22	.....
Barabas, Erna	12,389.09	.....
Barber, L. Allan	15,892.75	.....
Barchalk, Walter D.	21,653.59	.....
Burns, Neil J.	17,599.83	2,835.18
Casey, Christopher D.	20,977.21	2,675.10
Creft, L. Yvette	14,667.10	.....
Cross, Earle T.	20,977.21	4,388.02
Curle, James H. M.	21,132.24	.....
Dalke, Wesley A.	15,336.41	3,073.43
Donovan, James H.	20,992.22	3,946.08
Dubnick, John W.	22,217.59	2,857.83
Eisler, Bernard E.	21,383.86	3,658.70
Engel, Richard A.	22,217.59	2,452.44
Friesen, Elizabeth	10,335.07	.....
Fuller, Donald	24,027.54	3,074.59
Gauvin, Gerard J.	21,064.62	3,586.77
Hall, Patrick A.	14,667.10	.....
Harris, Thomas A.	10,049.15	2,428.41
Harron, William T.	20,894.73	.....
Ho-Fatt, Winston G.	20,894.73	2,761.47
Horning, Janet S.	15,990.00	.....
Hughes, Gayle F.	19,484.76	.....
Johnson, Elaine	12,942.97	.....
Klippenstein, Jake	20,812.55	4,255.53
Kopp, Margaret	12,367.22	.....
Kowalenko, Gerald J.	13,373.50	.....
Kriston, Sandra	10,777.20	.....
Labas, Alfred P.	17,025.79	2,611.58
Lafreniere, Roma R.	12,626.99	.....
Lloyd, Brian R.	19,645.06	.....
Lokken,Gary W.	13,047.13	.....
MacRae, Murdoch C.	19,629.02	2,874.00
Mangatal, Vernon E.	11,799.10	3,943.81
McDonald, Donald G.	18,529.52	3,373.20
McKay, William J.	20,726.38	.....
McLachlan, Clifford B.	22,305.33	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Munholland, Allan E.	28,415.01	2,119.23
Nisbet, Walter	13,868.74	.....
Nogue, Arthur G.	30,000.00	3,625.54
Norman, Charles W.	23,627.91	.....
Olsen, Erling O.	19,855.68	.....
Osachoff, Laurence E.	20,977.21	3,199.24
Oxelgren, Stanley E.	20,196.29	.....
Paul, Russel J.	21,332.04	.....
Reed, John E.	39,500.26	.....
Relkey, Doreen A.	16,354.10	.....
Robinson, Glen R.	24,121.77	.....
Smith, Douglas M.	22,217.59	2,398.50
Soucy, Simone I.	12,677.49	.....
Spannier, Lawrence R.	17,287.38	.....
Stroh, Darryl A.	17,451.07	3,390.58
Taylor, Walter C.	20,977.21	2,545.57
Vogel, Marian R.	12,761.36	.....
Walde, Verne J.	21,238.04	.....
Walker, Laura L.	11,000.63	.....
Warkentin, Lloyd G.	30,224.28	5,323.23
Waters, Brian D.	18,612.50	.....
Williams, Brian H.	19,816.81	.....
Zotzman, Herbert	21,159.97	2,276.81
Payees Under $10,000.00	54,298.17	.....
Other Travel:		
Air Canada	.....	3,000.30
Central Vehicle Agency Advance	.....	40,480.92
Kaisler, Vern	.....	2,318.72
Palmer, Donna M.	.....	4,168.55
Sonntag, Patricia	.....	3,677.82
Payees under $2,000.00	.....	38,275.93
	$ 1,207,056.82	$174,236.65

Other Expenses:

Battle River School Div. No. 60	$ 17,926.96
Co-operative College of Canada	52,293.10
Faris, Donald	38,652.00
IBM Canada Ltd.	7,977.99
Midwest Litho Ltd.	5,789.23
Office Services Advance Account	13,835.64
Regina School Div. No. 4	15,663.23
St. Paul's R.C.S.S. Div. No. 20	15,156.06
Sask Tel — C.M.R.	35,609.43
Sask. Government Printing Co.	8,438.31
Struthers, J. A. C. & Associates Ltd.	95,678.45
Supply Agency Advance Account	8,712.78
Payees Under $5,000.00	69,119.80
	$ 384,852.98

CULTURE AND YOUTH

($17,505,131.65)

EXECUTIVE ADMINISTRATION

Estimate	$ 140,490.00	Expenditure	$ 265,212.45

Department Head — Salary	$ 39,822.96
Branch Head — Salary	34,754.00
Permanent Positions — Salaries	112,574.91
Temporary Positions — Salaries	12,509.14
Day Labour, Casual and Part-Time Employment	10,939.56
Professional and Technical Services	100.00
Rents, Insurance and Utility Services	3,612.39
Publicity, Advertising and Printing	839.44
Repairs and Maintenance	433.44
Travel, Sustenance and Vehicle Expenses	28,734.48
Postage and Communications	9,911.01
Contractual Services (Other)	7,448.33
Stationery and Office Supplies	1,117.43
Scientific and Educational Supplies	593.63
Provisions	440.01
Miscellaneous Materials and Supplies	111.89
Office Equipment	961.53
Furniture, Furnishings and Fixtures	242.20
Sundry	66.10
	$ 265,212.45

ADMINISTRATION AND CENTRAL SERVICES

Estimate	$ 354,080.00	Expenditure	$ 333,109.36

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	130,881.04
Temporary Positions — Salaries	26,162.02
Day Labour, Casual and Part-Time Employment	5,592.94
Professional and Technical Services	2,322.04
Rents, Insurance and Utility Services	22,920.25
Publicity, Advertising and Printing	5,816.99
Repairs and Maintenance	982.30
Travel, Sustenance and Vehicle Expenses	9,655.78
Postage and Communications	47,379.95
Freight, Express, Cartage and Duty	265.65
Contractual Services (Other)	8,150.81
Stationery and Office Supplies	34,307.56
Scientific and Educational Supplies	899.82
Medical and Hospital Supplies	132.54
Provisions	174.25
Miscellaneous Materials and Supplies	338.24
Taxes and Licences	1,022.57
Office Equipment	1,970.61
	$ 333,109.36

CULTURAL AND MULTICULTURAL SUPPORT

Estimate	$ 472,710.00	Expenditure	$ 433,146.80

Branch Head — Salary	$ 41,634.00
Permanent Positions — Salaries	122,544.28
Temporary Positions — Salaries	60,499.45
Day Labour, Casual and Part-Time Employment	11,755.81
Honorariums and Special Services	2,700.00
Professional and Technical Services	5,955.75
Rents, Insurance and Utility Services	502.74

CULTURAL AND MULTICULTURAL SUPPORT— *(Concluded)*

Publicity, Advertising and Printing	33,550.68
Repairs and Maintenance	1,262.07
Travel, Sustenance and Vehicle Expenses	43,797.42
Freight, Express, Cartage and Duty	3,570.10
Contractual Services (Other)	83,995.28
Stationery and Office Supplies	990.50
Scientific and Educational Supplies	982.07
Provisions	2,506.38
Miscellaneous Materials and Supplies	540.13
Office Equipment	1,804.93
Construction, Maintenance and Farming Equipment	18,500.00
Sundry	55.21
	$ 437,146.80
Less: Reimbursement — Sask. 1980 Diamond Jubilee	4,000.00
	$ 433,146.80

REGIONAL SERVICES

Estimate ..... $ 764,540.00 Expenditure ..... $ 691,254.38

Permanent Positions — Salaries	$ 423,234.67
Temporary Positions — Salaries	37,511.92
Day Labour, Casual and Part-Time Employment	80,332.96
Honorariums and Special Services	1,678.30
Professional and Technical Services	579.00
Rents, Insurance and Utility Services	1,550.74
Publicity, Advertising and Printing	6,474.01
Repairs and Maintenance	682.68
Travel, Sustenance and Vehicle Expenses	88,075.98
Postage and Communications	22,801.45
Freight, Express, Cartage and Duty	4,895.56
Contractual Services (Other)	10,900.96
Stationery and Office Supplies	4,197.01
Scientific and Educational Supplies	2,708.93
Provisions	470.57
Miscellaneous Materials and Supplies	599.99
Office Equipment	4,268.76
Educational and Scientific Equipment	278.39
Sundry	12.50
	$ 691,254.38

SPORT AND RECREATION

Estimate ..... $ 502,840.00 Expenditure ..... $ 447,820.69

Branch Head — Salary	$ 39,114.00
Permanent Positions — Salaries	167,214.12
Temporary Positions — Salaries	44,875.90
Day Labour, Casual and Part-Time Employment	9,246.43
Professional and Technical Services	2,147.87
Rents, Insurance and Utility Services	2,829.93
Publicity, Advertising and Printing	11,963.95
Repairs and Maintenance	995.19
Travel, Sustenance and Vehicle Expenses	56,438.75
Postage and Communications	1,193.10
Freight, Express, Cartage and Duty	889.01
Contractual Services (Other)	66,015.90
Scientific and Educational Supplies	13,743.65
Provisions	2,341.67
Clothing and Clothing Material	21,410.79
Miscellaneous Materials and Supplies	4,165.17
Office Equipment	187.32
Educational and Scientific Equipment	3,013.50
Sundry	34.44
	$ 447,820.69

YOUTH VOCATIONAL SERVICES

Estimate	$ 144,320.00	Expenditure	$ 153,309.47

Branch Head — Salary	$ 31,314.00
Permanent Positions — Salaries	55,551.27
Temporary Positions — Salaries	27,631.40
Day Labour, Casual and Part-Time Employment	3,494.44
Honorariums and Special Services	2,492.56
Professional and Technical Services	3,380.67
Publicity, Advertising and Printing	5,682.01
Repairs and Maintenance	187.61
Travel, Sustenance and Vehicle Expenses	19,178.21
Postage and Communications	1,738.06
Contractual Services (Other)	638.00
Stationery and Office Supplies	209.52
Scientific and Educational Supplies	253.21
Office Equipment	1,422.62
Sundry	135.89
	$ 153,309.47

YOUTH EMPLOYMENT SERVICES

Estimate	$ 1,231,610.00	Expenditure	$ 1,037,591.80

Grants:

ABC (Society)	$ 1,225.16
Air Ronge Local Community Authority No. 8	1,195.29
Alida Swimming Pool Committee	532.07
Allan Parks & Recreation Board	174.35
Allan, Town of	1,730.55
Alliance Vacation Bible School	1,000.00
Antelope Lake Regional Park Authority	600.00
Archiepiscopal Corp. of Canada	400.00
Arlington Beach Camp	1,745.07
Arm River Housing Corp.	2,400.00
Assiniboia Pioneer Lodge	3,314.95
Assiniboia Recreation Department	7,333.13
Association Culturelle Franco-Canadienne	7,090.48
Athol Murray College of Notre Dame	800.00
Atton's Lake Regional Park Authority	722.26
Avalon Emmanuel Baptist Church	1,100.00
Aylesbury-Chamberlain Swim Club	140.00
Balcarres & District Lions Club	372.29
Balgonie Parks & Recreation Board	255.39
Battleford Ukrainian Canadian Cultural Council	150.26
Battleford, Town of	1,131.17
Battlefords Chamber of Commerce	838.10
Battlefords Regional Parks & Recreation Assoc.	600.00
Beechy, Village of	536.36
Bethany Pioneer Village	869.46
Bienfait Swimming Pool	1,149.98
Bienfait, Town of	800.00
Biggar Golf Club	1,450.81
Biggar Museum and Gallery	372.29
Biggar, Town of	6,986.72
Blue Heron Community Co-op	295.55
Borderline Housing Co. (1975) Ltd.	1,200.00
Bow Valley Regional Park Authority	600.00
Boy Scouts of Canada	2,136.36
Bright Sand Lake Regional Park Authority	460.25
Broadview & District Chamber of Commerce	725.76
Broadview Historical & Museum Association	940.48
Bruno Golf & Country Club	450.00
Bushell Park Community Council	1,800.00
Cabri Regional Park Authority	800.00
Cabri, Town of	1,489.92
Camp Chaban	2,400.00
Camp Lemieux-Lac Pelletier	1,187.76
Camp Monahan	2,397.21
Camp O'Neill Committee	600.00
Camp Outlook	398.69
Camp Tapawingo of Prince Albert Presbytery	1,833.25
Canadian Mental Health Association	1,679.86
Canadian Parents for French — Regina	1,430.70
Candian Red Cross Society — Sask. Div.	5,400.00

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Grants:— (Continued)

Canadian Sunday School Mission	10,000.00
Candle Lake Parks & Recreation	109.89
Canora, Town of	2,941.35
Carlton Trail Regional Park Authority	2,409.39
Carnduff, Town of	2,486.08
Centennial Special Care Home	2,844.92
Central Butte Recreation Board	1,283.33
Central Park Pool	2,767.44
Ceylon Regional Park Authority	771.97
Chaplin Swimming Pool	1,439.15
Child Care Co-operative Ltd.	550.28
Chinook Regional Library	500.00
Chitek Lake Amusement Committee	400.00
Choiceland, Town of	331.58
Christopher Lake Baptist Camp	539.86
Churchbridge, Town of	1,401.79
Clearwater Lake Regional Park Authority	2,381.13
Climax, Village of	2,946.53
Co-operative College of Canada	2,590.34
Colonsay Regional Swimming Pool	2,010.89
Colonsay, Town of	800.00
Community Recreation Board	2,064.05
Community Switchboard of Regina Society	2,700.00
Cosmopolitan Industries Ltd.	1,995.48
Coteau Range Community College	400.00
Craik & District Regional Park	999.16
Creelman & District Parks & Recreation Board	500.00
Creighton Co-operative Community Centre	1,599.33
Crystal Beach Regional Park Authority	348.85
Cudworth Recreation Board	4,435.20
Cupar, Town of	1,311.35
Denare Beach Community Club	1,567.83
Diamond Lodge Co. Ltd.	200.00
Dinsmore Kinsmen Club	400.00
Dinsmore, Village of	800.00
Duck Lake Historical Museum Society	400.00
Dunnet Regional Park Authority	3,579.53
Eagle Creek Regional Park	1,538.18
Eastend, Town of	400.00
Eatonia & District Recreation Board	1,405.77
Edam, Village of	2,015.90
Elbow Swimming Club	286.38
Elfros, Village of	600.76
Elmwood Golf Club	4,488.02
Elmwood Residences Ltd.	3,401.05
Elrose-Monet Recreation Board	385.82
Esterhazy, Town of	5,049.98
Estevan Comprehensive School Board	600.00
Estevan Golf & Country Club	2,829.00
Estevan National Exhibition Centre	566.33
Estevan School Div. No. 95	600.00
Estevan, City of	12,336.21
Eston & District Recreation Board	2,400.00
Eston Arts Council & Music Festival	150.00
Eston Band Association	150.00
Eston Riverside Regional Park Authority	3,509.09
Etter's Beach Recreation Board	253.71
Evangelical Wilderness Trails Association	2,200.00
Federation of Saskatchewan Indians	4,365.71
Ferland-McCord Swimming Pool	1,800.00
First Baptist Day Nursery	600.00
Fishing Lake Band	413.23
Fishing Lake Baptist Bible Camp	256.41
Flying Dust Band No. 105	2,023.71
Foam Lake Columbus Club	1,207.98
Foam Lake Jubilee Home	1,655.03
Foam Lake Recreation Board	380.52
Foam Lake, Town of	1,593.00
Focus Educational Services	812.61
Fox Valley, Village of	1,489.20
Foyer St. Joseph Nursing Home	2,689.63
Frontier Recreation Centre	1,100.33
Frontier, Village of	2,366.62
Gainsborough Swimming Pool	792.31
Gainsborough, Village of	320.72
Girl Guides of Canada Sask. Council	1,837.61
Globe Theatre Productions Ltd.	791.60
Govan & District Local History Association	584.60
Gravelbourg Recreation Board	2,355.25
Gravelbourg School Div. No. 109	463.02
Green Grove Ukrainian Recreational Centre	956.14
Greenstreet Swim Club	200.00
Grenfell & District Chamber of Commerce	990.48
Grenfell & District Pioneer Home	746.90
Grenfell Parks & Recreation Board	727.28
Grenfell Regional Park	3,375.91
Gull Lake, Town of	2,572.98
Herbert Parks & Recreation Board	760.58
Highland Curling Club	3,462.31

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Grants:— (Continued)

Hill, F. T. Museum	300.00
Hillcrest Sports Centre	2,123.89
Hodgeville Community Swimming Pool	1,200.00
Hodgeville, Village of	1,707.71
Hudson Bay Swim Club	200.00
Humboldt Co-operative Day Care Centre	350.00
Humboldt Recreation Board	11,342.93
Ile A La Crosse Local Community Authority No. 2	400.00
Indian Head, Town of	319.00
Island Lake Bible Camp	619.06
Ituna & District Pioneer Lodge	445.34
Ituna & District Regional Park	972.62
Jubilee Residences Ltd.	1,600.00
Kamsack, Town of	3,600.00
Katepwa Baptist Kamp	971.71
Kelvington, Town of	1,394.10
Kemoca Regional Parks Board	1,600.00
Kenaston Centennial Swimming Pool	1,386.14
Kennedy, Village of	286.20
Kenosee Boys & Girls Camp	1,800.00
Kerrobert & District Historical Society	393.36
Kerrobert & District Recreation Board	2,776.89
Kerrobert, Town of	700.89
Kindersley & District Recreation Board	8,000.00
Kindersley Regional Park Authority	3,200.00
Kinistino District Pioneer Museum	283.37
Kinistino Kinsmen Club	1,200.00
Kinsmen Club of Eastend	670.70
Kinsmen Club of Loon Lake	400.00
Kinsmen Club of Outlook	398.06
Kipling Parks & Recreation Board	400.00
Kipling, Town of	741.81
Kyle & District Recreation Association	422.08
Kyle Elks Golf Club	201.99
La Ronge Recreation Board	771.06
Lac Pelletier Regional Park Authority	900.00
Lake Charron Regional Park	694.98
Lakeland Library Region	1,200.00
Lakeshore Tennis Club	800.00
Lampman & District Sports Council	1,200.00
Lampman Union Hospital	393.62
Langenburg Community Swimming Pool	2,283.39
Lanigan, Town of	1,520.67
Lashburn Centennial Musuem	727.26
Lashburn, Town of	2,400.00
Last Mountain Regional Park Authority	2,996.00
Last Touch Regional Youth Council	3,600.00
Leader Recreation Board	2,093.36
Legare, J. L. Regional Park Authority	430.02
Lemberg Recreation Board	191.94
Lemberg, Town of	617.36
Leroy Leisure Land Regional Park Authority	1,189.51
Les Missionnaires Oblats De M. I.	460.90
Leslie Beach Recreational Co-operative	1,200.00
Light & Life Child Care Centre Society	771.42
Little Loon Lake Regional Park Authority	1,133.18
Little Stone School Society of Saskatoon	600.00
Little Tot Co-operative Day Care Centre	797.13
Lloydminster, City of	15,576.74
Loreburn, Village of	504.56
Lucien Lake Regional Park Authority	810.14
Lumsden, Town of	752.38
Luseland, Town of	2,292.81
Lynn Bay Aquatic Club	600.00
Macklin Lake Regional Park Authority	662.09
Macklin Swim Club	140.00
Mainprize, Dr. Regional Park Authority	435.62
Maple Creek, Town of	3,492.11
Martensville, Town of	1,074.90
Massey Road Day Care Centre Society	1,128.50
McCord & District Recreational Centre	257.00
Meacham Heritage Committee	200.00
Meadow Lake Chamber of Commerce	897.71
Meadow Lake Golf Club Ltd.	1,376.82
Meadow Lake, Town of	600.00
Medstead, Village of	768.18
Meeting Lake Regional Park Authority	1,936.53
Melfort Activity Centre	571.86
Melfort Agricultural Society	762.09
Melfort Golf & Country Club	5,041.18
Melfort School Div. No. 100	400.00
Melfort, Town of	11,442.78
Melville & District Chamber of Commerce	606.11
Melville Day Care Centre Society	369.30
Melville Golf Club	900.00
Melville Regional Park	2,801.47
Melville School Div. No. 108	560.41
Melville, City of	8,196.86
Memorial Lake Regional Park Authority	120.88
Midale, Town of	1,200.00
Middle Lake Recreation Board	164.83
Milestone, Town of	1,570.00
Minton, Village of	1,367.96
Moose Jaw Art Museum	800.00

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Grants: — (Continued)

Moose Jaw Chamber of Commerce	754.43
Moose Jaw Community Hockey School	600.00
Moose Jaw Tennis Club	745.10
Moose Jaw, City of	25,567.60
Moosomin & District Regional Park Authority	400.00
Moosomin Golf Course	1,423.74
Moosomin, Town of	3,639.34
Morse Recreation Board	194.80
Morse, Town of	690.21
Mosquito Band	1,302.48
Mossbank, Town of	1,317.72
Muenster Recreation Board	399.82
Municipal Corp. of Uranium City & District	3,112.82
Naicam Recreation Board	600.00
Naicam, Town of	1,059.22
Neilburg, Village of	709.09
Neville, Village of	754.18
Nipawin, Town of	3,724.07
Nokomis, Town of	800.00
Norquay Recreation Board	900.00
North Battleford Golf & Country Club	2,570.89
North Battleford, City of	3,946.32
Notekeu Regional Park Board	1,341.76
Ogema Regional Park Authority	530.00
Oungre Memorial Regional Park Authority	1,206.11
Outlook & District Pioneer Home	563.63
Outlook, Town of	1,369.88
Oxbow Community Swimming Pool	2,326.11
Oyama Regional Park Authority	1,600.00
Palliser Hospital	3,832.55
Palliser Regional Library	666.54
Palliser Regional Park Authority	1,596.14
Paradise Hill Recreation Board	328.21
Parents' Day Care Co-operative Ltd.	613.01
Parkland Agriplex	1,763.46
Parkland Regional Library	598.32
Pasquia Regional Park	1,755.71
Persephone Theatre	395.24
Pine Cree Regional Park Authority	772.12
Pinehouse Local Community Authority No. 9	2,616.41
Ponteix Housing Co. Ltd. (The Manor)	395.24
Porcupine Plain, Town of	933.61
Prairie Christian Training Centre	444.16
Preeceville, Town of	1,492.92
Prince Albert, City of	22,000.00
Prud'Homme, Village of	244.67
Qu'Appelle, Town of	179.83
R.M. of Cambria No. 6	565.81
R.M. of Colonsay No. 342	800.00
R.M. of Dundurn No. 314	721.77
R.M. of Excel No. 71	193.91
R.M. of Hoodoo No. 401	2,076.78
R.M. of Lakeland No. 521	596.17
Radisson Board of Trade	372.30
Radisson Recreation Association	1,200.00
Radville-Laurier Regional Park & Recreation Authority	2,000.00
Rama, Village of	124.10
Ranch Ehrlo Society	388.46
Ranger Lake Bible Camp	3,968.80
Raymore Arena Pool Co-op	1,255.89
Redberry Bible Camp	4,945.18
Redvers, Town of	1,306.58
Regina Beach Regional Park Authority	2,169.21
Regina Open Door Society	17,000.00
Regina Presbytery Camp Board	2,969.93
Regina R.C.S.S. Div. No. 81	332.63
Regina Residential Resource Centre	800.00
Regina Summer Skating School	759.40
Regina Tourist & Convention Bureau	2,545.30
Regina, City of	64,356.02
Rex Mundi Society	3,200.00
Riverside Tennis Club	1,671.08
Rocanville 4 Seasons Aquatic Pool	2,066.13
Rockglen, Town of	528.85
Rockin Beach Regional Park Authority	1,286.61
Rosetown Golf & Country Club	1,187.08
Rosetown, Town of	4,224.81
Rosthern Recreation Board	211.68
Rosthern, Town of	3,858.98
Royal Canadian Legion No. 354	200.00
Royal Canadian Legion Branch No. 155	150.00
St. Anthony's Home	12,814.51
St. Brieux Recreation Board	236.79
St. Cecilia Roman Catholic Parish	400.00
St. George's Ukrain. Catholic Cathedral	749.98
St. John Bosco Camp	9,600.00
St. Paul Lutheran Home	1,350.00
St. Paul's R.C.S.S. Div. No. 20	4,300.00
St. Peter's Hospital	3,902.96
Salvation Army Saskatchewan Division	1,632.27
Sandy Beach Regional Park	819.78
Sask. Archives Board	2,800.00
Sask. Arts Board	6,651.28
Sask. Beach Regional Park Authority	621.90
Sask. Council For Crippled Children & Adults	27,892.83
Sask. Indian Federated College	5,657.31
Sask. Outdoor & Environmental Education	107.40

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Grants:— (Continued)

Sask. Sports & Recreation Unlimited	6,415.57
Sask. Tennis Association	839.69
Sask. Water Polo Association	800.00
Sask. 4-H Foundation	2,350.00
Saskatoon Association For The Mentally Retarded	910.80
Saskatoon Gallery & Conservatory Corp.	1,717.48
Saskatoon School Div. No. 13	4,000.00
Saskatoon Tourist & Convention Bureau	4,122.06
Saskatoon Youth Dev. Complex	2,236.31
Saskatoon, City of	50,752.60
Shamrock Regional Park Authority	913.14
Shaunavon, Town of	8,388.15
Sheho & District Recreation Board	100.00
Shellbrook, Town of	2,372.76
Silver Lake Regional Park Authority	1,500.00
Small World Day Care Centre Society	578.00
Soo Line Historical Museum	2,050.85
Souris Valley Extended Care Hospital	2,448.39
Southeast Regional Library	1,931.26
Southend Swimmers Club	130.00
Southwest Day Care Centre Society	672.47
Spadina Child Care Co-op. Association Ltd.	2,525.60
Spiritwood, Town of	640.01
Star City & District Recreation Board	600.00
Starblanket Band	176.19
Stoughton Swimming Pool Committee	1,200.00
Struthers Lake Regional Park Authority	400.00
Sturgeon Lake Regional Park Authority	800.00
Suffern Lake Regional Park Authority	1,925.35
Sun-Star House	700.00
Swift Current Chamber Of Commerce	1,091.84
Swift Current Nursing Home	5,582.42
Swift Current School Div. No. 94	800.00
Swift Current, City of	9,434.50
Sylvan Valley Regional Park Authority	595.45
Synod of Sask. Camping Committee	145.95
Tamarack Foundation	2,400.00
Thomson Lake Regional Park Authority	5,523.65
Tiny Tot Child Care Centre	600.00
Tisdale & District Housing Co. Ltd.	3,154.31
Tisdale & District Recreation Board	2,521.54
Tompkins Lions Club	400.00
Torquay Recreation Board	238.10
Tramping Lake Regional Park Authority	843.10
Trident Ukrainian Orthodox Church Camp	1,248.07
Turnor Lake Band	925.50
Tuxford Heritage Group	236.99
Ukrainian Canadian Committee	2,827.98
Ukrainian Museum of Canada	1,400.00
Ukrainian Professional & Business Club of Saskatoon	400.00
Unity & District Recreation Board	4,500.00
University Day Care Co-operative	900.00
University of Regina	9,124.71
University of Regina— Student's Union	2,700.00
University of Saskatchewan	46,457.39
Valley Regional Park Authority	1,520.04
Vam Pam Swimming Pool	1,914.48
Veregin, Village of	1,723.18
Wadena, Town of	4,544.00
Wakaw Lake Regional Park Authority	1,600.00
Wakaw School Div. No. 48	1,286.88
Wakaw, Town of	986.20
Waldsea Lake Park	400.00
Wapella, Town of	771.32
Warman, Town of	1,600.00
Wascana Estates Condominium Corporation	1,115.74
Wascana Hospital	1,600.00
Waskesiu Chamber of Commerce	2,144.71
Watrous, Town of	2,514.79
Waston Community Swimming Pool	2,322.70
Watson Lions Club	438.36
Weirdale Parks & Recreation Board	180.65
Weldon & District Historical Society	200.00
West Bank Bible Camp	1,832.81
West Central Farm Activity Centre	900.00
Western Canada Summer Games	3,321.32
Western Christian College	800.00
Western Development Museum	15,237.75
Weyburn Day Care Centre — Happy Face	400.00
Weyburn Golf Club	1,200.00
Weyburn School Div. No. 97	745.23
Weyburn, City of	13,015.09
Wheatland Regional Centre	722.88
White Fox District Parks & Recreation Board	419.31
Whitewood Parks & Recreation Board	328.00
Whitewood Swimming Pool	2,056.08
Wilkie, Town of	4,113.76
Wolseley Recreation Board	253.13

YOUTH EMPLOYMENT SERVICES — *(Concluded)*

Grants:— (Concluded)

Wood Mountain Regional Park Authority	1,489.88
Wynyard & District Museum	400.00
Wynyard & District Recreation Board	400.00
Wynyard Golf Club	690.48
Wynyard Lions Club	572.76
Wynyard Regional Park Authority	900.00
York Lake Golf Club	1,387.50
York Lake Regional Park	1,313.80
Yorkton Art Centre	142.86
Yorkton Chamber of Commerce	755.44
Yorkton Summer Skating School	340.56
Yorkton Union Hospital	1,600.00
Yorkton, City of	7,034.03
Young Men's & Young Women's Christian Association	6,351.92
Young Men's Christian Association, Regina	7,282.30
Young Men's Christian Association, Saskatoon	4,400.00
Young Swimming Pool	1,639.26
Young Women's Christian Association, Regina	7,171.08
Young Women's Christian Association, Saskatoon	13,846.35
Zenon Park, Village of	400.00
Zoar Mennonite Church	1,200.00
24 Hour Child Care Co-operative	2,249.26
Payees Under $100.00	551.83
	$ 1,037,591.80

FILM CLASSIFICATION

Estimate ..... $ 101,240.00 Expenditure ..... $ 102,184.50

Permanent Positions — Salaries	$ 61,085.89
Temporary Positions — Salaries	30,904.75
Publicity, Advertising and Printing	601.91
Travel, Sustenance And Vehicle Expenses	7,394.57
Contractual Services (Other)	953.98
Stationery And Office Supplies	262.03
Scientific And Educational Supplies	803.33
Sundry	178.04
	$ 102,184.50

GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate ..... $ 1,026,000.00 Expenditure ..... $ 1,026,000.00

GRANT TO THE SASKATCHEWAN CENTRE OF THE ARTS

Estimate ..... $ 162,000.00 Expenditure ..... $ 252,000.00

GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE OPEATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE CENTENNIAL PROJECTS ASSISTANCE ACT

Estimate ..... $ 162,000.00 Expenditure ..... $ 162,000.00

GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate ..... $ 492,680.00 Expenditure ..... $ 592,680.00

RECREATIONAL AND CULTURAL FACILITIES CAPITAL GRANT PROGRAM—ADMINISTRATION

Estimate	$ 209,920.00	Expenditure	$ 187,224.29

Branch Head — Salary	$ 38,940.00
Permanent Positions — Salaries	75,506.00
Temporary Positions — Salaries	10,186.95
Day Labour, Casual And Part-Time Employment	103.16
Professional and Technical Services	10,281.01
Rents, Insurance and Utility Services	2,773.00
Publicity, Advertising and Printing	768.57
Repairs and Maintenance	228.00
Travel, Sustenance and Vehicle Expenses	12,243.76
Postage and Communications	3,910.07
Freight, Express, Cartage and Duty	158.59
Contractual Services (Other)	29,841.04
Scientific and Educational Supplies	441.01
Provisions	225.11
Office Equipment	1,256.72
Educational and Scientific Equipment	355.43
Sundry	5.87
	$ 187,224.29

GRANTS UNDER THE RECREATIONAL AND CULTURAL FACILITIES CAPITAL GRANT PROGRAM

Estimate	$ 8,500,000.00	Expenditure	$ 5,248,334.05

Grants:

Aberdeen & District Parks & Recreation Board	$ 5,532.60
Admiral Town & Country Recreation Board	1,243.19
Allan & District Wildlife Federation	246.75
Alsask Baseball Association	1,252.16
Alsask Curling Club	1,775.00
Alsask Stampede Association	1,250.00
Arborfield Recreation Board	30,900.00
Archerwill Community Club	16,365.00
Arcola Parks & Recreation Board	4,093.75
Ardath Community Club	1,800.00
Assiniboia, Town of	68,676.13
Atwater Recreation Board	2,398.52
Austrian Canadian Edelweiss Club of Regina	90,000.00
Balcarres Rink Board	4,048.79
Banner Hall Society	5,175.71
Baring Memorial Co-operative Recreation Centre	350.00
Battlefords Agricultural Society	33,810.00
Beardys & Okemasis Band No. 96 & No. 97	12,072.00
Bengough & District Recreation Board	2,510.00
Bengough, Town of	27,000.00
Benson Culture & Youth Board & Benson Recreation Board	7,980.00
Bienfait Coalfields Memorial Arena	15,000.00
Big River & District Recreation Board	52,980.00
Biggar & District Recreation Board	17,527.50
Birsay Board of Trade & Recreation Association	1,522.37
Bjorkdale Centennial Skating Rink Committee	3,994.82
Blaine Lake Memorial Community Hall	1,011.13
Brandon Community Centre	750.00
Bredenbury Parks & Recreation Board	26,730.00
Britannia United Services Memorial Hall	10,000.00
Broadview Parks & Recreation Board	3,567.50
Brock Rink Association	14,473.04
Broderick Town & Country Club	6,000.00
Brokenshell Parks & Recreation	2,875.00
Bryn Mawr Community Hall	644.27
Burke Community Centre	900.00
Burstall Curling Club	330.00
Cadillac Town & Country Recreation Club	8,355.96
Calder & District Board of Trade	625.00
Canora Golf & Country Club	16,689.75
Carlyle Golf Club	1,360.00
Carlyle Lions Club	1,690.00
Carnduff Centennial Arena	1,270.00
Carnduff Golf Club	280.26
Carnduff Shuffle Board Club	630.00
Caron Community Club Co-op Association Ltd.	3,800.00
Carragana Recreation Board	1,384.13
Carry The Kettle Band	13,210.14
Ceylon Lions Club	4,469.61
Churchbridge Gun Club	929.58
Churchbridge, Town of	7,610.00

GRANTS UNDER THE RECREATION . . . — *(Continued)*

Grants:— (Continued)

Clemenceau Recreation & Cultural Club	3,000.00
Cochin Recreation Club	5,010.00
Coleville Recreation Association	19,650.00
Colfax Community Hall Board	2,443.86
Copeland Recreation Club	6,750.00
Cote Band Council	6,280.12
Cowessess Indian Band No. 73	36,120.00
Craik Memorial Rink & Recreation Board	9,746.53
Crane Valley Recreation Board	10,695.00
Crosthwaite Co-op Association	1,043.87
Cudworth Recreation Board	12,500.00
Cupar & District Recreation Board	1,984.21
Cut Knife & District Recreation Board	11,753.00
Czech Community Club	550.00
Davidson, Town of	64,140.00
Demaine Community Club Co-operative	6,420.00
Denzil Recreation Board	2,044.21
Dilke Recreation Board	4,000.00
Dinsmore Hall Board	8,147.37
Disley Community Club	4,950.00
Domremy Recreation Facilities	16,440.00
Dorintosh Committee Co-op Playground Association	11,385.00
Drake & District Recreation Board	3,300.00
Drake, Village of	4,770.00
Dubuc Recreation Association	3,000.00
Duval Community Rink	900.00
Dysart Community Rink	3,510.00
Dysart Recreation Board	990.00
Earl Grey, Village of	1,804.45
Eastward Community Club	1,000.00
Eldersley Community Club	1,417.50
Endeavour Curling Club	2,160.00
Englefeld Recreation Board	10,110.00
Ernfold, Village of	6,780.00
Esterhazy, Town of	22,718.01
Estevan, City of	50,441.21
Eston & District Recreation Board	6,254.62
Eston Music Festival & Arts Council	2,100.00
Fairlight Recreation Centre	13,500.00
Fairy Glen Curling Club	1,476.48
Fenwood, Village of	12,300.00
Fertile Belt Recreation Board	2,110.00
Findlater Sports Committee	1,260.00
Fleming Parks & Recreation Board	6,269.90
Foam Lake, Town of	1,408.50
Forget Drop-in Centre	990.00
Forget Parks & Recreation Board	2,250.00
Fort Qu'Appelle, Town of	67,860.00
Frenchman Butte Curling & Skating Club	1,200.00
Frobisher & District Park & Recreation	2,462.97
Frobisher Co-operative Memorial Rink	2,867.30
Fulda Community Centre	3,300.00
Gainsborough Ball Club	3,750.00
Gainsborough Co-operative Association Ltd.	1,500.00
Gladmar Recreation Board	1,157.20
Glenbain Recreation Board	9,373.66
Glenside Activity Centre Board	780.00
Glentworth New Horizons Come & Go Club	4,500.00
Govan & District Community Development Association	24,090.00
Grand Cheviot Comunity Club No. 81	420.00
Greenstreet Swim Club	600.00
Greenwood Community Centre	3,397.04
Grenfell Museum Association	2,917.00
Guernsey, Village of	8,063.65
Hague Parks & Recreation Board	22,103.00
Handel Recreation Board	8,550.00
Hawarden Memorial Rink Committee	5,580.00
Hazenmore, Village of	1,100.00
Hazlet Community Hall	6,000.00
Hendon Co-operative Curling Rink	8,430.00
Herbert & District Recreation Building Committee	20,865.71
Herschel Memorial Hall Co-operative Ltd.	2,869.05
Highland Curling Club	19,000.00
Hillcrest Sports Centre	244,357.86
Hilltop Co-operative Curling Club	6,042.75
Hitchcock Community Recreational Centre	3,000.00
Hodgeville Community Rink	3,918.05
Holdfast & District Recreation Board	358.42
Hoosier Recreation Association	2,194.00
Howes, W. S.	803.25
Hubbard Community Hall Board	682.05
Hudson Bay Recreation Board	5,000.00
Hudson Bay, Town of	15,125.14
Humboldt, Town of	137,550.00
Ituna & District Curling Club	6,000.00
Ituna Curling Club	1,820.87
Ituna Tennis Court Committee	7,234.63
Jansen Recreation Board	7,440.00
Jubilee Hall	373.30
Kamsack Regional Recreation Complex Society	1,680.00
Kelfield Community Club	3,510.00
Kelliher Co-op Curling Rink	1,052.00
Kelliher Recreation Board	1,242.82
Killaly Farmers Curling Club	7,002.95

GRANTS UNDER THE RECREATION . . . — *(Continued)*

Grants:— (Continued)

Kindersley & District Recreation Association	27,500.00
Kindersley & District Recreation Board	18,500.00
Kindersley Curling Club	6,000.00
Kinsmen Club of Nokomis	5,010.00
Kipling, Town of	47,910.00
Kronau Memorial Hall	1,967.72
Lac Vert Community Club	2,200.00
Lake Alma Community Hall	1,165.58
Lake Lenore Lions Club	825.00
Lampman Curling Club	49,260.00
Lancer, Village of	3,525.00
Landis Community Complex Bldg. Committee	13,900.00
Lashburn Bowling Alley Committee	5,660.00
Leask & District Recreation Board	6,147.02
Leask Recreation Board	2,259.50
Lemberg, Town of	26,310.00
Lemsford Community Hall	452.81
Leross & District Board of Trade	2,250.00
Leroy Arena Building Committee	5,010.00
Leroy Creative Community Playground Committee	1,500.00
Leslie Curling Club	2,520.00
Liberty Sports Association	3,175.00
Liebenthal Recreation Board	1,100.00
Lindale School Board	4,410.00
Lintlaw Recreation Centre	21,780.00
Lipton Community Rink	3,300.00
Lipton Curling Club	5,850.00
Lipton Recreation Organization	780.00
Lockwood & District Curling Club	592.50
Lone Rock Sports Park	900.00
Loon River Recreation Board	1,530.00
Loon River Sports Complex	4,000.00
Lucky Lake, Village of	4,070.42
Lumsden & District Lions Club	1,237.00
Lumsden High School S.R.C.	1,380.00
Lumsden Sports Centre Association	4,480.00
Luseland, Town of	1,283.87
Lynbrook Golf Course	4,021.47
Macoun Parks & Recreation Board	14,978.68
Maidstone Legion & Kinsmen Club	20,010.00
Major Recreation Board	16,710.00
Makwa Curling Rink	3,120.00
Mankota, Village of	10,410.00
Maple Creek Royal Canadian Legion	9,495.53
Marcelin Curling Club	5,782.50
Marchwell Curling Club	2,000.00
Markinch Recreation Board	7,202.00
Marquis Community Club	6,120.00
Marsden Curling Club	6,663.62
Marsden Golden Age Group	1,039.23
Marshall Recreation Board	6,294.60
Maryfield Senior Citizens Organization	7,350.00
Marysburg Curling Club	7,830.00
Maxim Recreation Centre	3,225.00
Maymont Community Hall	2,003.42
Maymont Sports Centre	1,668.26
McCord & District Recreation Centre of R.M. of Mankota No. 45	4,276.95
McLean Park & Recreation Board	3,146.40
Melfort, Town of	74,756.06
Mendham Recreation Association	3,240.00
Mervin Curling Club	4,076.00
Middle Lake Recreation Board	2,190.00
Milestone, Town of	1,707.50
Minor Sports & Directors of Albertville Co-op Hall	1,401.13
Minton Curling Club	248.79
Minton Recreation Board	450.00
Mistatim Golden Rod Senior Citizens Society	6,500.12
Mistawasis Band No. 103	18,775.00
Mitchell, W. Squadron Air Cadets No. 30	1,140.00
Moffat Community Club	2,500.00
Moose Jaw Golden Mile Exhibition	20,190.55
Moose Jaw R.C.S.S. Div. No. 22	6,074.62
Moose Jaw Tennis Club	40,325.00
Moose Jaw, City of	81,346.10
Moose Jaw, City of & the R.M. of Moose Jaw Parks & Recreation	22,689.07
Moosomin New Arena Committee	1,080.00
Moosomin Recreation Board	2,250.00
Mortlack Recreation Board	17,172.02
Mullingar Community Club	1,500.00
Neudorf, Village of	1,760.00
Nokomis District Museum & Heritage Co-op	4,860.00
Nokomis Golf Club	2,100.00
Nokomis Kinsmen Club	950.00
Norbion Co-op Community Centre	1,500.00
Norquay Recreation Board	32,100.00
Nunebor Community Club	2,668.08
Ogema Regional Park Authority	20,839.75
Osborne District Recreation Committee	1,264.00
Osler & District Parks & Recreation Board	4,245.00
Oxbow Co-operative Community Recreation	6,258.69
Palmer Community Hall	7,590.00
Pathlow Memorial Hall	2,575.00
Peebles Curling Club	3,090.00
Pennant Curling Rink	1,350.00
Perley Community Club	449.15
Piapot Curling Club	2,010.00
Piapot Lions Club	8,010.00
Pilger & District Recreational Park Board	4,505.16
Pilot Butte Recreation Board	22,950.00
Plunkett Curling Club	8,428.40

GRANTS UNDER THE RECREATION . . . —

Grants:— (Continued)

Poorman Indian Band	2,520.00
Porcupine Central Community Hall Co-op	6,828.11
Porcupine Plain, Town of	31,200.00
Prelate Arena Association	9,450.00
Prince Albert East Central Recreation Committee	6,759.94
Prince Albert Wildlife Federation	7,500.00
Prince Albert, City of	38,571.03
Punnichy Golf Club	1,500.00
Punnichy Royal Canadian Legion	482.27
Qu'Appelle Parks & Recreation Board	3,770.00
R.M. of Antler No. 61	975.00
R.M. of Emerald No. 277	2,941.43
Radville Curling Club	12,720.00
Radville-Laurier Regional Park & Recreation Authority	2,700.00
Rama Recreation Board	7,342.25
Raymore Curling Club	633.50
Regina Senior Citizen's Centre	117,959.97
Regina Wildlife Federation	13,301.78
Regina, City of	555,732.39
Riceton Co-operative Community Memorial Hall	6,240.00
Richard Curling Club	5,223.14
Richmound Arena Association	210.00
Robsart Community Club Co-operative	1,290.00
Rocanville, Town of	24,420.00
Rose Valley Curling Club	9,000.00
Rouleau Curling & Skating Club	7,147.42
Royal Canadian Legion (Milestone)	4,335.43
Royal Canadian Legion No. 75	6,494.47
Royal Canadian Legion No. 309	2,225.00
Royal Edward Community Organization	2,952.12
St. Brieux Community Hall	6,822.77
St. George's Senior Citizens Club	5,277.36
St. Mary's Greek Orthodox Church	1,300.00
Sandwith Curling Club	5,010.00
Saskatoon Bridge Club	3,500.00
Saskatoon Indian & Metis Friendship Centre	110,450.00
Saskatoon Riverside Tennis Club	18,675.00
Saskatoon, City of	860,320.03
Sceptre Curling Club	10,164.68
Semans, Village of	22,620.00
Senior Citizens Recreation Club	4,140.00
Shamrock Recreation Board	2,640.00
Sheho Community Club	2,500.00
Shellbrook, Town of	25,230.00
Shipman Curling Club	6,990.00
Silton, Village of	9,150.00
Simpson & District Recreation Board	6,873.72
Skull Creek Community Rink	1,150.79
Smiley Kinsmen Club	5,060.00
Sonningdale Recreation Board	4,557.56
Sonningdale Royal Canadian Legion No. 300	4,044.47
Southminster Community Society	3,331.80
Spiritwood & District Sports Agriculture Complex	54,390.00
Spondon Community Centre	539.84
Springwater & District Community Centre	9,436.27
Spy Hill, Village of	4,440.00
Stenen Recreation Board	2,235.00
Stockholm Rink Board	2,910.00
Stockholm Skating Rink Association	1,162.91
Stornoway Co-operative Curling Club	1,778.85
Stoughton Recreation Board	11,481.07
Stranraer Community Co-op Association	5,070.00
Talmage Recreation Board	769.77
Tantallon Recreational Expansion Committee	3,000.00
Tartan Curling Club Co-operative	150,000.00
Theodore Recreation Association	4,498.13
Tisdale, Town of	64,125.00
Tompkins, Village of	2,003.78
Tonken Co-operative Curling Club	2,000.00
Torquay & District Recreation Board	4,860.00
Trafalgar Community Centre	1,247.39
Tuffnell Community Sports	9,600.00
Tugaske Recreation Board	8,355.00
Tuxford Memorial Recreation Board	9,510.00
Unity & District Recreation Board	1,032.44
Val Marie Recreation Board	9,390.00
Vanscoy Community Recreation Club	5,232.87
Verndale Community Hall Building Committee	3,450.00
Vibank Senior Citizens Association	5,497.25
Waldron Memorial Curling Rink	2,615.47
Wapella Curling Club	26,730.00
Warman Arena Association & Parks & Recreation Board	6,990.00
Warman Lions Club	5,821.95
Waseca Memorial Co-op Hall Association	5,700.00
Waseca Rink Association	1,007.50
Watrous, Town of	12,500.00
Wawota Curling Club	5,400.00
Wawota Skating Rink	770.00
Webb, Village of	3,000.00
Weirdale Community Memorial Curling Rink	10,800.00

GRANTS UNDER THE RECREATION . . . — *(Concluded)*

Grants:— (Concluded)

Western Development Museum	22,000.00
Weyburn, City of	96,675.00
White Fox Mixed Curling Club	840.00
White Fox Park & Recreation Board	2,280.00
Whitewood Fastball Association	4,934.28
Whitewood Historical Museum Association	11,400.00
Whitewood Swimming Pool	1,789.24
Wilkie & District Historical & Museum Society	3,540.00
Wilkie Wildlife Association	9,990.00
Wilkie, Town of	13,292.83
Willow Heights Co-op Community Centre	8,250.00
Willowbrook Ace High Curling Club	9,287.68
Windthorst Comm. Arena Ladies Auxiliary	600.00
Windthorst Country Club	6,300.00
Windthorst Fastball Club	690.37
Windthorst Hockey Club	3,085.05
Wiseton Recreation Board	4,657.20
Wroxton & District Recreation Board	12,570.00
Wyber Tullymet Community Club	3,547.79
Wynyard & District Recreation Board	1,020.00
Wynyard Memorial Arena	35,319.65
Yarbo Recreation Board	175.00
Yarbo, Village of	4,500.00
Young Golf & Country Club	473.84
Young Men's Christian Association, Regina	1,000.00
Payees Under $100.00	239.76
	$ 5,248,334.05

HERITAGE AND MUSEUMS

Estimate	$ 982,310.00	Expenditure	$ 909,405.70

Permanent Positions — Salaries	$ 349,663.14
Temporary Positions — Salaries	24,828.59
Day Labour, Casual and Part-Time Employment	223,112.51
Honorariums and Special Services	10,598.78
Professional and Technical Services	1,440.00
Rents, Insurance and Utility Services	10,067.42
Publicity, Advertising and Printing	34,392.35
Repairs and Maintenance	2,068.69
Travel, Sustenance and Vehicle Expenses	54,862.34
Postage and Communications	7,532.15
Freight, Express, Cartage and Duty	6,751.65
Contractual Services (Other)	109,058.15
Stationery and Office Supplies	1,045.29
Scientific and Educational Supplies	12,486.79
Medical and Hospital Supplies	1,110.32
Provisions	2,806.87
Clothing and Clothing Material	1,041.37
Truck, Tractor, Aircraft and Machinery Supplies	945.59
Maintenance and Construction Materials	24,808.24
Miscellaneous Materials and Supplies	10,408.66
Office Equipment	2,113.24
Furniture, Furnishings and Fixtures	167.74
Educational and Scientific Equipment	2,261.96
Construction, Maintenance and Farming Equipment	3,751.63
Miscellaneous Property	1,741.23
Stores for Resale	10,262.94
Sundry	78.06
	$ 909,405.70

GRANT TO THE SASKATCHEWAN DIAMOND JUBILEE COPORATION

Estimate	$ 2,833,940.00	Expenditure	$ 2,906,440.00

GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC.

Estimate	$ 575,000.00	Expenditure	$ 575,000.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE

Estimate	$ 1,989,870.00	Expenditure	$ 2,182,418.16

Grants and Other Contributions	$ 2,198,333.00
Less: Reimbursement — Sask. 1980 Diamond Jubilee	15,914.84
	$ 2,182,418.16

Grants:

Abbey Recreation Board	$ 591.00
Aberdeen & District Recreation Board	650.00
Abernethy Recreation Board	605.00
Administration Centre for Sport, Culture & Recreation	40,000.00
Admiral Town & Country Recreation Board	550.00
Air Cadet League of Canada, Sask. Prov. Command	3,756.00
Alameda Recreation Board	611.00
Alida Recreation Board	1,271.00
All Saints Parish Ukrainian School	630.00
Allan Parks & Recreation Board	773.00
Allan Parks & Recreation Board of the Rural Municipality of Lost River No. 313	687.00
Allen, R. Memorial Museum	441.00
Alsask Recreation Board	1,397.00
Alvena Obzhynky Committee	200.00
Alvena Parks & Recreation Board	550.00
Aneroid Recreation Board	554.00
Annaheim Parks & Recreation Board	577.00
Antler Recreation Board	550.00
Arborfield & Dist. Recreation Board of R.M. of Arborfield No. 456	777.00
Arborfield & District Recreation Board	640.00
Arcola Parks & Recreation Board	691.00
Armstrong, Patricia G.	100.00
Asquith & District Recreational Board	679.00
Assiniboia & District Historical Society	620.70
Assiniboia Recreation Board	5,092.00
Assiniboia Recreation Board of the R.M. of Lake of the Rivers	704.00
Assiniboia Rodeo Association	608.83
Association Canadienne Francaise de Regina	1,200.00
Association Culturelle Franco-Canadienne	3,962.00
Association Jeunesse Fransaskoise	3,000.00
Association of Metis & Non-Status Indians of Sask.	3,650.00
Atwater Recreation Board	550.00
Austrian Canadian Edelweiss Club	150.00
Avivi, June	750.00
Avonlea Recreation Board	660.00
Avonlea Recreation Board of the R.M. of Elmsthorpe No. 100	708.00
Aylesbury Recreation Board	550.00
Aylsham Recreation Board	554.00
B Sharp Musical Society	750.00
Badlands Regional Recreation Association	3,125.00
Balcarres Parks & Recreation Board	755.00
Balgonie Recreation Board	763.00
Bangor Recreation Board	550.00
Barr Colony Museum	500.00
Battleford & District Parks & Recreation Board	5,903.00
Battleford & District Parks & Recreation Board of the R.M. of Battle River No. 438	757.00
Battleford Chautauqua Committee	3,050.00
Battleford Chautauqua Society	2,000.00
Battleford Restoration Association	250.00
Battleford, Town of	2,064.42
Battlefords Regional Parks & Recreation Association	3,125.00
Beatty Recreation Board	550.00
Beechy Recreation Board	620.00
Beechy Recreation Board of the R.M. of Victory No. 226	694.00
Begamudre, Ven	500.00
Bekevar Church Congregation	614.65
Bengough & District Recreation Board	1,911.00
Bengough & District Recreation Board of R.M. of Bengough	723.00
Bengough Recreation Board	2,400.00
Benson Recreation Board	550.00
Beta Sigma Phi	300.00
Bethany Evangelical Church	746.70
Bethel Historical Society	554.97
Bethel United Church	3,874.74
Bethune & District Recreation Board	611.00
Bethune & District Recreation Board of the R.M. of Dufferin No. 190	721.00
Bhatty, Dr. R.	1,312.50
Bienfait Park & Recreation Board	788.00
Big Beaver Recreation Board of R.M. of Happy Valley No. 10	611.00
Big Brothers Assoc. of Prince Albert	356.18

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Big River & Dist. Recreation Board of R.M. of Big River No. 555	829.00
Big River & District Recreation Board	4,424.00
Big Sisters Association of Saskatoon	120.00
Biggar & District Recreation Board	4,953.00
Biggar & District Recreation Board of the R.M. of Biggar No. 347	917.00
Biggar Museum and Gallery	1,800.00
Birch Hills & District Recreation Board of the R.M. of Birch Hills No. 460	881.00
Birch Hills & District Recreation Board	824.00
Bjorkdale Recreation Board	586.00
Blackstrap Regional Recreation & Parks Association	2,750.00
Blackstrap-10	375.00
Blaine Lake & District Recreation Board of the R.M. of Blaine Lake No. 434	718.00
Blaine Lake & District Recreation Board	724.00
Blaine Lake Ukrainian Dancing Club	250.00
Blaine Lake — Saskatoon Doukhobor Choir	300.00
Bomphray, Johanna	750.00
Borden Recreation Board	568.00
Borden Recreation Board of R.M. of Great Bend No. 405	732.00
Bowling Federation of Saskatchewan	2,030.00
Boy Scouts of Canada	3,600.00
Boyan Ukrainian Dance Association	600.00
Boys & Girls Clubs of Saskatchewan	1,500.00
Bracken Parks & Recreation Board	550.00
Bredenbury Parks & Recreation Board	659.00
Briercrest Arts & Crafts Society	330.00
Briercrest Recreation Board	550.00
Britannia Park & Recreation Board of the R.M. of Britannia No. 502	936.00
Brittain, William	400.00
Broadview Band Booster Association	300.00
Broadview Historical & Museum Association	1,432.90
Broadview Recreation Board	801.00
Brownlee Recreation Board	550.00
Bruce, Colleen	200.00
Brunskill French Club	240.00
Buchanan, Village of	652.00
Buckland Recreation Board of R.M. of Buckland No. 491	2,272.00
Burrs, Mick	875.00
Burstall Recreation Board	701.00
Bushell Park Recreation Board	850.00
Butala, Sharon A.	100.00
Cabri Grade X French Seminar	428.00
Cabri Recreation Board	763.00
Cadillac Recreation Board	571.00
Calder & District Dance Association	150.00
Calder Recreation Board	556.00
Cameron, Tanyss	200.00
Camp Chaban	1,818.00
Canada-China Friendship Society	225.00
Canadian Amateur Diving Association — Sask. Section	1,940.00
Canadian Amateur Swimming Association	7,410.00
Canadian Amateur Synchronized Swimming	18,777.00
Canadian Association for Music Therapy	375.00
Canadian Association of Second Language	750.00
Canadian Council of Christians & Jews	1,650.00
Canadian Figure Skating Association — Sask. Section	11,250.00
Canadian Girls in Training	1,200.00
Canadian Hostelling Association	6,000.00
Canadian Ladies Golf Association	1,470.00
Canadian Mental Health Association	1,550.00
Canadian National Instit. for the Blind	1,550.00
Canadian Parents for French Summer Program	977.50
Canadian Parents for French — Regina	1,325.00
Canadian Red Cross Society — Sask. Div.	4,750.00
Canadian Stage Band Festival — Sask. Region	375.00
Canadian Writers Festival Project	250.00
Candiac Recreation Board	859.00
Candle Lake Parks & Recreation Board	527.00
Cando Recreation Board	550.00
Canoro Recreation Board	3,837.00
Canwood Parks & Recreation Board	610.00
Cardinal, Florence	100.00
Cardinal, Inez	100.00
Carievale Anglican Church Board	277.45
Carlyle Parks & Recreation Board	3,897.00
Carlyle Rusty Relics Museum	500.00
Carnduff Recreation Board	4,465.00
Carragana Recreation Board	550.00
Carrot River & District Recreation Board	1,200.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—*(Continued)*

Grants:—(Continued)

Carrot River Old Time Fiddlers Club	300.00
Carrot River Recreation Board	2,269.00
Carrot River Recreation Board of the R.M. of Moose Range No. 486	1,130.00
Carry The Kettle Indian Band Recreation Board	3,065.00
Castaneda, Chichi	100.00
Castle, Sandra J.	151.57
Cenaiko, Marcella	750.00
Central Butte & District Arts Council	1,000.00
Central Butte & District Recreation Board	681.00
Central Butte & District Recreation Board of the R.M. of Enfield	700.00
Central Butte Recreation Board	900.00
Central Sask. Zone 5 Sports Association	2,000.00
Ceylon Recreation Board	591.00
Ceylon Recreation Board of the R.M. of The Gap No. 39	659.00
Chamberlain Recreation Board	550.00
Chaplin Recreation Board	1,259.00
Cheng, Mabel W. F.	1,000.00
Cheshire Homes of Saskatoon	750.00
Chestolowski, Mary	545.00
Child Welfare League of America	500.00
Children Activities Book Centre	1,400.00
Children's Library Services	2,000.00
Chile Committee Pioneer School	335.00
Chinese Harmony Art Centre	500.00
Chinese Language School of Regina	1,360.00
Chinese Students' Association	300.00
Choiceland Recreation Board	687.00
Churchbridge & District Recreation Board	1,809.00
Churchbridge Dance & Multicultural Association	150.00
Clan Scotia Pipe Band Society	500.00
Clavet Parks & Recreation Board	550.00
Climax & District Recreation Board	604.00
Club Cultural De Bellevue	500.00
Coderre Recreation Board	550.00
Codette Recreation Board	598.00
Coleville Recreation Board	639.00
Coleville Recreation Board of the R.M. of Oakdale No. 320	685.00
Colgate Recreation Board	550.00
College of Emannuel & St. Chad	11,792.41
Colonsay & District Recreation Board	715.00
Colonsay & Meacham Parks & Recreation Board	661.00
Commitee for Organ. of Celebration 1979	500.00
Communicart	2,500.00
Community Service Centre	630.50
Congregation Agudas Israel	570.00
Conquest & District Recreation Board	593.00
Consul Recreation Board	553.00
Consul Recreation Board of the R.M. of Reno No. 51	763.00
Cooke, Timothy	750.00
Corman Parks & Recreation Board of the R.M. of Corman Park	4,204.00
Corning Recreation Board of the R.M. of Golden West No. 95	725.00
Coronach & District Recreation Board	1,750.00
Coronach & District Recreation Board of R.M. of Hart Butte No. 11	675.00
Coronach Arts Council	1,000.00
Cote Indian Band Recreation Board	2,784.00
Cowessess Indian Band Recreation Board	4,093.00
Craik Memorial Rink & Recreation Board	690.00
Craven Recreation Board	565.00
Creelman Parks & Recreation Board	567.00
Crescent Lake Amnsis Local 47	375.00
Cudworth Recreation Board	4,417.00
Cupar & District Recreation Board	714.00
Cupar Hungarian Culture Group	300.00
Curtis, Glen	891.00
Cut Knife & District Recreation Board of R.M. of Cut Knife	1,377.00
Cvoboda Dancers	300.00
Dalmeny Recreation Board	795.00
Dana Community Council Recreation Board	621.00
Davidson & District Arts Council	500.00
Davidson Arts Council	500.00
Davidson Community Recreation Board of R.M. of Arm River No. 252	667.00
Davidson Community Recreation Board	882.00
Davidson Recreation Board of R.M. of Arm River No. 252	645.00
Day Star Indian Band Recreation Board	3,281.00
Debden Parks & Recreation Board	633.00
Deep South Pioneer Museum	1,474.15

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Delisle & District Recreation Board	826.00
Denare Beach Local Advisory Council	518.10
Denholm Park & Recreation Board	550.00
Denzil Recreation Board	581.00
Dilke Recreation Board	550.00
Dinsmore Parks & Recreation Board	644.00
Do Si Do Square Dance Club	750.00
Dodsland & District Recreation Board	609.00
Dodsland Museum	491.72
Dollard Recreation Board	550.00
Dominion Drama Festival—Theatre Sask.	2,000.00
Drake & District Recreation Board	588.00
Dubuc Recreation Board	550.00
Duck Lake Historical Museum Society	8,450.30
Duck Lake Recreation Board	4,351.00
Duff Recreation Board	550.00
Dundurn Recreation Board	683.00
Dundurn Recreation Board of R.M. of Dundurn No. 314	709.00
Dunlop Art Gallery	2,425.00
Dunwell & Community Museum	200.00
Duthie, Audrey I.	100.00
Duval Recreation Board	550.00
Dysart Recreation Board	589.00
Earl Grey Parks & Recreation Board	578.00
East West Cultural Centre	300.00
Eastend Recreation Board	770.00
Eatonia & District Recreation Board	4,294.00
Eatonia & District Recreation Board of R.M. of Chesterfield No. 261	749.00
Ebenezer Parks & Recreation Board	556.00
Edam & District Recreation Board	1,292.00
Edwards, Terrence L.	500.00
Elbow Parks & Recreation Board	605.00
Elfros Recreation Board	575.00
Ellaschuk, Glen E.	750.00
Elmwood Residences Ltd.	750.00
Elrose-Monet Recreation Board	3,715.00
Elrose-Monet Recreation Board of R.M. of Monet No. 257	802.00
Endeavour Parks & Recreation Board	556.00
Englefeld Recreation Board	590.00
Epp, Donna	100.00
Ernfold & District Recreation Board	550.00
Esterhazy Community Museum Society	528.36
Esterhazy Cultural Club	150.00
Esterhazy Recreation Board	5,855.00
Estevan Ministerial Association	500.00
Estevan Multicultural Council	2,000.00
Estevan Recreation & Parks Board	4,802.00
Estevan Regional Historical & Museum Society	500.00
Estevan Ukrainian Cultural Association	150.00
Eston & District Recreation Board	4,574.00
Eston & District Recreation Board of R.M. of Chesterfield No. 261	854.00
Eston Band Association	150.00
Eston Music Festival & Arts Council	600.00
Eston Summer Activity & Recreation Program for the Handicapped	424.00
Etters Beach Recreation Board	550.00
Evesham Recreation Board	550.00
Eyebrow Recreation Board	569.00
Fairlight Recreation Board	550.00
Fathers of Confederation Buildings Trust	18,800.00
Federation of Saskatchewan Indians	27,500.00
Fenwood Recreation Board	550.00
Ferland & District Recreation Board	4,150.00
Fertile Belt Recreation Board of the R.M. of Fertile Belt No. 183	977.00
Festivals Committee Sunset United Church	500.00
Fife Lake Recreation Boad	550.00
File Hills Pow-Wow & Cultural Committee	150.00
Fillmore Parks & Recreation Board	1,344.00
Fiske Recreation Co-op of the R.M. of Pleasant Valley No. 288	677.00
Flaxcombe Recreation Board	602.00
Fleming Parks & Recreation Board	557.00
Foam Lake & District Recreation Board	3,600.00
Foam Lake Museum	605.70
Foam Lake Recreation Board	1,025.00
Foam Lake School of Dance	150.00
Forget Parks & Recreation Board	550.00
Fort Pelly-Livingstone Museum	800.00
Fort Qu'Appelle Museum	619.35
Fort Qu'Appelle Recreation Board	1,117.00
Fosston & District Recreation Board	550.00
Fosston's Ceramics	150.00
Foster, Keith	100.00
Fox Valley Recreation Board	675.00
Francis Recreation Board	553.00
Fraser, Wallace & Wallace	7,250.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Frenchman Butte Museum	429.75
Friends of the Children	313.00
Frobisher & District Park & Recreation Board	565.00
Frobisher Threshermen's Club	200.00
Frontier Recreation Board	1,055.00
Frontier Recreation Board of the R.M. of Frontier No. 19	644.00
"G. Marconi" Canadian Italian Cultural Club	250.00
Gainsborough Park & Recreation Board	609.00
Gerald & District Recreation Board	569.00
German Canadian Club Concordia	293.00
German Language School	960.00
Gilmour, Susan M.	100.00
Girl Guides of Canada — Sask. Council	4,636.00
Gladmar Recreation Board	550.00
Glaicar, Gordon L.	1,000.00
Glaslyn & District Recreation Board	634.00
Glaslyn & District Recreation Board of the R.M. of Parkdale No. 498	842.00
Glen Ewen Community Antique Centre	200.00
Glenavon Park & Recreation Board	603.00
Glenside Recreation Board	550.00
Glenside Recreation Board or the R.M. of Glenside No. 377	686.00
Glentworth Museum	243.30
Glentworth Parks & Recreation Board	550.00
Glentworth Parks & Recreation Board of the R.M. of Waverley No. 44	683.00
Godwin, Sandra	750.00
Golden Prairie Recreation Board	550.00
Goodeve & District Recreation Board	550.00
Goodsoil Parks & Recreation	576.00
Goodwater Park & Recreation Board	550.00
Goodwater Parks & Recreation of the R.M. of Lomond No. 37	682.00
Gordon Indian Band Recreation Board	4,520.00
Govan & District Recreation Board	613.00
Grand Couteau Museum	797.70
Grandview Beach Recreation Board	550.00
Gravelbourg Recreation Board	964.00
Gravelbourg Recreation Board of R.M. of Gravelbourg No. 104	745.00
Grayson Parks & Recreation Board	598.00
Green Grove Ukrainian Recreational Centre	2,409.00
Greenhouse Society	390.00
Grenfell Community Museum Association	487.65
Grenfell Museum Association	700.00
Grenfell Parks & Recreation Board	977.00
Guernsey Recreation Board	578.00
Gujarati Samaj Society	1,150.00
Gull Lake & Area Recreation Board	869.00
Gull Lake & Area Recreation Board of R.M. of Webb No. 138	1,321.00
Gull Lake & Area Recreation Board of the R.M. of Carmichael No. 109	689.00
H.E.L.P. Homes	312.65
Hafford Recreation Board	5,067.00
Hafford Ukrainian Dancing Association	150.00
Hague Parks & Recreation Board	686.00
Halbrite Recreation Board	550.00
Handel Recreation Board	550.00
Hanley Park & Recreation Board	656.00
Hardy Parks & Recreation Board	550.00
Harms, Dr. V. L.	2,500.00
Harris & District Recreation Board of R.M. of Harris No. 316	653.00
Harris Park & Recreation Board	582.00
Haugrud, Clair	750.00
Hawarden Recreation Board	550.00
Hazenmore Recreation Board	550.00
Hazlet Recreation Board	470.00
Hazlet Recreation Board of the R.M. of Pittville No. 169	650.00
Hepburn Parks & Recreation Board	643.00
Herbert Parks & Recreation Board	845.00
Herschel Recreation Board	550.00
Heuchert, Theresa	250.00
Heward Recreation Board	550.00
Hill, F. T. Museum	200.00
Hodgeville Recreation Board	616.00
Hodgeville Recreation Board of R.M. of Lawtonia No. 135	724.00
Hoff, Lola	340.00
Hoff, Sigurd	380.00
Holdfast & District Recreation Board	1,278.00
Holy Cross Ukrainian Parents Auxiliary	615.00
Holy Trinity Ukrainian Orthodox Church	273.00
Holy Trinity Ukrainian Orthodox School	745.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Hoosier Recreation Board of the R.M. of Antelope Park No. 322	603.00
Hubbard Recreation Board	550.00
Hudson Bay & District Arts Council	1,000.00
Hudson Bay Art Club	150.00
Hudson Bay Recreation Board	4,321.00
Humboldt Recreation Board	5,963.00
Humboldt Society For Aid to Handicapped	750.00
Humboldt Ukrainian Dancers	300.00
Humboldt, Town of	10,000.00
Hunt, Sallie & Lorraine Blashill	750.00
Hyas Recreation Board	567.00
I.A.E.A. Sask. Host Family Association	400.00
Imperial Recreation Board	677.00
India Canada Cultural Association	650.00
Indian Head & District Recreation Board of R.M. of Indian Head No. 156	727.00
Indian Head & District Recreation Board	2,302.00
Indian Head Museum	402.50
Indo-Canada Cultural Association	400.00
Insinger Recreation Board	550.00
International Ballroom Dance Society of Regina	500.00
Invermay Parks & Recreation Board	639.00
Italian Cultural Commitee	338.00
Italian Group of Moose Jaw	150.00
Ituna & District Recreation Board of R.M. of Bon Accord No. 246	841.00
Ituna & District Recreation Board	1,311.45
Ituna Ukrainian Dance Assoc.	150.00
Jackfish Lake Recreation Board of the R.M. of Meota No. 486	803.00
Jansen Recreation Board	573.00
Jansen Recreation Board of the R.M. of Prairie Rose No. 309	704.00
Japanese Language School For Children	900.00
Jenkins, Jane	3,000.00
Jerome, Carmen R.	591.00
Jeunesses Musicales Du Canada	200.00
Johannesson, Audrey	100.00
Julseth, Lana G.	200.00
Junior Service League of Regina	1,000.00
Kahkewistahaw Indian Band No. 72 Recreation Board	2,213.00
Kamsack & District Recreation Board	5,018.00
Kamsack Dance & Multicultural Association	1,150.00
Kaposvar Historic Site Society	2,045.10
Kayville Recreation Board of the R.M. of Key West No. 70	780.00
Keeler Recreation Board	550.00
Keeseekoose Indian Band Recreation Board	2,100.00
Kelliher Recreation Board	644.00
Kelvington & District Recreation Board	869.00
Kelvington & District Recreation Board of the R.M. of Kelvington No. 366	861.00
Kenaston & District Parks & Recreation	623.00
Kenaston & District Parks & Recreation Board of the R.M. of McCraney No. 282	718.00
Kendal Recreation Board	550.00
Kennedy Recreation Board	583.00
Kennedy Recreation Board of the R.M. of Wawken No. 93	403.00
Kerrobert & District Recreation Board	4,485.00
Key Indian Band Recreation Board	754.00
Khedive Recreation Board	550.00
Killaly Recreation Board	550.00
Kincaid Museum	200.00
Kincaid Parks & Recreation Board	586.00
Kindersley & District Recreation Board of R.M. of Kindersley No. 209	938.00
Kindersley & District Recreation Board	5,981.00
Kindersley Plains Museum Society	2,300.00
Kinistino & District Recreation Board	767.00
Kinistino & District Recreation Board of R.M. of Kinistino No. 459	963.00
Kinistino District Pioneer Museum	703.35
Kipling & District Recreation Board of R.M. of Hazelwood No. 94	691.00
Kipling & District Recreation Board of R.M. of Kingsley No. 124	793.00
Kipling District Museum	1,482.85
Kipling Parks & Recreation Board	832.00
Kisbey Park & Recreation Board	588.00
Knights of Columbus Indoor Games	1,050.00
Knudson, Carol	750.00
Krause, Pat	500.00
Kuroki Recreation Board of the R.M. of Sasman No. 336	1,058.00
Kyle & District Recreation Board	4,283.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Kyle & District Recreation Board of R.M. of Lacadena No. 288	893.00
Lafleche & District Recreation Board	724.00
Lafleche & District Recreation Board of R.M. of Wood River No. 74	696.00
Laimon, William	250.00
Lake Alma Recreation Board	550.00
Lake Alma Recreation Board of R.M. of Lake Alma No. 8	665.00
Lake Lenore Recreation Board	637.00
Lakeland Library Region	500.00
Lakes Recreation Board of the R.M. of Lakeland No. 521	676.00
Lakeside Recreation Board of the R.M. of Lakeside No. 338	737.00
Lampman & District Sports Council	750.00
Lancer Parks & Recreation Board	560.00
Landis Recreation Board	600.00
Lane, Grace	100.00
Lang Recreation Board	579.00
Lang, Mitzi, M.	792.00
Langbank Recreation Board of R.M. of Silverwood No. 123	814.00
Langenburg Parks & Recreation Board	952.00
Langham & District Parks & Recreation Board	862.00
Langham New Horizons	100.00
Lanigan Recreation Board	1,076.00
Lannoo, Maria T.	800.00
Lashburn Centennial Museum	800.00
Lashburn Drop-In Centre & Museum	662.03
Lashburn Recreation Board	681.00
Lashburn, Town of	2,883.72
Last Touch Regional Recreation Association	4,764.55
Last Touch Regional Youth Council	250.00
Le Comite De La Fete Fransaskoise	750.00
Leader Recreation Board	906.00
Leask Recreation Board	660.00
Leask Recreation Board of the R.M. of Leask No. 464	909.00
Lebret Recreation Board	594.00
Lees, Margaret	100.00
Leipzig Recreation Board	550.00
Lemberg Recreation Board	649.00
Leoville & District Parks & Recreation Board	641.00
Leross Recreation Board	550.00
Leroy & District Recreation Board	653.00
Leroy & District Recreation Board of the R.M. of Leroy No. 339	904.00
Les Productions Artistiques Fransaskoise	500.00
Lestock Recreation Board	647.00
Lewvan Park & Recreation Board of the R.M. of Scott No. 98	676.00
Liberty Recreation Board	550.00
Library Gallery	363.12
Liebenthal Recreation Board of R.M. of Happyland No. 231	550.00
Light, F. Museum	595.35
Limerick Recreation Board	558.00
Lintlaw Dance Group	150.00
Lintlaw Recreation Board	605.00
Lipton Parks & Recreation Board	624.00
Little Gallery	1,800.00
Little Pine Centennial Commemoration Pow Wow Club	500.00
Little Pine Indian Band	900.00
Little Pine Indian Band Recreation Board	3,468.00
Little Red River Indian Band Recreation Board	3,600.00
Little Stone School Society	800.00
Lloydminster Recreation Board	8,457.00
Lloydminster, City of	800.00
Loon Lake Recreation Board	628.00
Loreburn Recreation Board	578.00
Love Recreation Board	550.00
Loverna & District Recreation Board	550.00
Lucky Lake Recreation Board	631.00
Lucky Lake Recreation Board of R.M. of Canaan No. 225	612.00
Lumsden Parks & Recreation Board	891.00
Luseland Arts Council	1,000.00
Luseland Recreation Board	4,339.00
Luseland Recreation Board of the R.M. of Progress No. 351	705.00
Luther Academy Heritage Museum	800.00
MacFarlane, Sharon	125.00
Macklin Arts Council	500.00
Macklin Exhibition Space	396.00
Macklin Literary Club	180.00
MacLeod, Janet	750.00
MacNutt & District Recreation Board	550.00
Macoun Parks & Recreation Board	557.00
Macrorie Park & Recreation Board	550.00
Maidstone-Eldon Recreation Board of the R.M. of Eldon No. 471	822.00
Maidstone Recreation Board	761.00
Makwa Recreation Board	550.00
Manitou Pioneer Museum	200.00
Mankota Recreation Board	642.00
Manor Recreation Board	620.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Maple Creek & District Recreation Board of R.M. of Maple Creek No. 111	982.00
Maple Creek & District Recreation Board	1,299.00
Marcelin & District Recreation Board	596.00
Marengo & District Recreation Board	550.00
Marengo & District Recreation Board of R.M. of Milton No. 292	617.00
Margo Recreation Board	562.00
Marjerrison, Kathleen	100.00
Markinch Park & Recreation Board	550.00
Marks, Gil K.	800.00
Marner, Terence	750.00
Marquis Recreation Board	550.00
Marsden Recreation Board	577.00
Marshall Recreation Board	614.00
Martensville Parks & Recreation Board	3,615.00
Maryfield Park & Recreation Board	642.00
Mawbey, Kathy	100.00
Maymont Regional Youth & Recreation Board	560.00
McComb, Catherine M.	615.00
McCord & District Recreational Centre	226.20
McLain, Clayton Memorial Museum Society	2,609.87
McTaggart Parks & Recreation Board	550.00
Meacham Parks & Recreation Board	565.00
Meacham Ukrainian Dance Club	300.00
Meadow Lake Educational & Cultural Society	645.00
Meadow Lake Museum	500.00
Meadow Lake Parks & Recreation Board	10,629.00
Meath Park Recreation Board	605.00
Medstead & District Recreation Board	569.00
Medstead & District Recreation Board of the R.M. of Medstead No. 497	799.00
Meeting Lake & District Recreation Board	791.00
Melfort & District Ukrainian School	263.00
Melfort Amateur Dramatics Society	150.00
Melfort Recreation & Parks Board	6,558.00
Melinchuk, Ross Wayne	3,000.00
Melville Dance Association	1,000.00
Melville Multicultural Council	5,500.00
Melville Recreation Board	6,387.00
Melville Senior Citizens Organization	1,000.00
Mendham Recreation Board	550.00
Meota & District Recreation Association	240.00
Meota & District Recreation Board	587.00
Mervin Recreation Board	561.00
Meyronne Parks & Recreation Board	550.00
Midale Recreation Board	744.00
Middle Lake Recreation Board	596.00
Milden Community Museum	283.80
Milden Recreation Board	587.00
Milden Recreation Board of the R.M. of Milden No. 286	679.00
Milestone Recreation Board	713.00
Minton Recreation Board	1,205.00
Mistatim Recreation Board	550.00
Mistawasis Indian Band Recreation Board	900.00
Mitchell, Ken	750.00
Mohyla Institute	2,653.55
Montmartre Recreation Board	687.00
Moose Jaw Camera Club	200.00
Moose Jaw Chinese Athletic Club	500.00
Moose Jaw Festival of Dance Association	1,750.00
Moose Jaw Lions Junior Bands	150.00
Moose Jaw Multicultural Council	10,500.00
Moose Jaw Native Women for Moose Jaw	375.00
Moose Jaw Recreation Board	3,600.00
Moose Jaw Romanian Canadian Society	300.00
Moose Jaw Scottish Society	300.00
Moose Mountain Recreation & Parks Association	3,625.00
Moosomin Indian Band Recreation Board	1,800.00
Moosomin Parks & Recreation Board	4,958.00
Morse Parks & Recreation Board	652.00
Mortlach Recreation Board	597.00
Mortlach Recreation Board of the R.M. of Wheatlands No. 163	628.00
Mosquito Indian Band Recreation Board	682.00
Mossbank Recreation Board	660.00
Muenster Recreation Board	617.00
Multicultural Council of Saskatchewan	22,450.00
Muscowpetung Indian Band Recreation Board	662.00
Music in Color Children's Theatre	400.00
Muskeg Lake Recreation Board	710.00
Muskowekwan Indian Band Recreation Board	698.00
Naicam Museum Board	781.70
Naicam Recreation Board	759.00
Native Project Society	1,000.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Navy League of Canada, Sask. Division	2,325.00
Neilburg Recreation Board	629.00
Netherhill Recreation Association	500.00
Neudorf Park & Recreation Board	664.00
New Stockholm Evangelical Church	1,215.73
Nikaneet Indian Band Recreation Board	1,903.00
Nikaneet Pow Wow Committee	250.00
Nipawin & District Historical Museum Board	800.00
Nipawin Art Club	250.00
Nipawin Recreation & Parks Board	6,188.00
Nokomis Recreation Board	687.00
Noon Stage Inc.	1,000.00
Norquay Community Choir	250.00
Norquay Recreation Board	682.00
North Battleford Art Club	150.00
North Battleford Parks & Recreation Board	9,155.00
North Central Regional Recreation Association	3,221.55
North East Recreation & Parks Association	3,125.00
North Portal Park & Recreation Board	555.00
Northern Gateway Museum	466.96
Northland Sports Association-Zone 8	2,000.00
Ochapowace Indian Reserve Recreation Board	688.00
Odessa Recreation Board	571.00
Ogema Recreation Board	651.00
Ogilvie, Susan	543.75
Okanese Indian Band Recreation Board	1,025.00
Old Stone School Museum	800.00
Olson, Marvin R.	750.00
Onion Lake Chief & Council	150.00
Optimist Club Of Moose Jaw-(Moose Jaw Highland Festival)	250.00
Organization of Sask. Arts Councils	5,000.00
Orkney Parks & Recreation Board of the R.M. of Orkney No. 224	1,374.00
Osage Curl-A-Race Club	126.00
Osage Recreation Board	550.00
Osler & District Parks & Recreation Board	653.00
Outlook & District Recreation Board	1,080.00
Outlook Recreation Board	1,171.00
Oxbow & District Recreation Board	4,550.00
Oxbow Society For Exceptional Children	750.00
Paddockwood Recreation Board	577.00
Paddockwood Recreation Board of The R.M. of Paddockwood No. 520	947.00
Pakistan Canada Cultural Association	240.00
Pangman Recreation Board	586.00
Pangman Recreation Board of R.M. of Norton No. 69	684.00
Papini, Lucia	930.00
Parish of St. Peter	4,720.81
Parkerview Recreation Board of The Village of Jedburgh	550.00
Parklands Regional Recreation Association	3,500.00
Participaction Saskatoon	4,000.00
Pasqua Indian Band Recreation Board	703.00
Pavlychenko Folklorique Ensemble	1,000.00
Paynton Park & Recreation Board	1,182.00
Peepeekisis Indian Band Recreation Board	3,000.00
Pelly Recreation Board	635.00
Pendleton, Mari M.	125.00
Pennant Recreation Board	584.00
Pense Recreation Board	660.00
Pense Recreation Board of The R.M. of Pense No.160	706.00
Pentathlon Society of Saskatchewan	700.00
Penzance Recreation Board	550.00
Percussive Arts Society (Saskatchewan)	500.00
Perdue Recreation Board	659.00
Philippine Association of Sask.	1,275.00
Philippine Cultural Society of Regina	150.00
Photographers Gallery Society	4,800.00
Piapot Indian Band Recreation Board	1,687.00
Piapot Recreation Board	550.00
Piapot Recreation Board of The R.M. of Piapot No. 110	687.00
Piasta, Olga	225.00
Pierce Investments Ltd.	8,000.00
Pierceland Recreation Board	625.00
Pierceland Recreation Board of The R.M. of Beaver River No. 622	951.00
Pilger Recreation Board	551.00
Pilot Butte Recreation Board	881.00
Pioneer School	375.00
Pioneer Threshermen's Club	840.00
Pioneer Village Museum	800.00
Pipe-Si-Cana Regional Recreation Association	3,815.91
Plenty Recreation Board	571.00
Plunkett Recreation Board	550.00
Polish Canadian Cultural Club of Regina	400.00
Polish Catholic Association	300.00
Polish Cultural Society	690.00
Polka Festival Association of Esterhazy	750.00
Poltava Ensemble of Song, Music & Dance	1,750.00
Ponteix Recreation Board	766.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Poorman Indian Band Recreation Board	3,570.00
Porcupine & District Museum	500.00
Porcupine Plain & District Museum Society	1,300.00
Poundmaker Indian Band Recreation Board	3,416.00
Prairie Christian Training Centre	500.00
Prairie Dance Lab Association	1,500.00
Prairie Pioneer Museum Association	2,361.75
Prairie Pioneer Village & Museum	200.00
Prairie Pipe Band Association-Sask. Division	2,000.00
Prairie West Embroiderers Guild	150.00
Preeceville & District Multicultural Dance Association	150.00
Preeceville Parks & Recreation Board	910.00
Preeceville Ukrainian Catholic Women's League	685.00
Preeceville Ukrainian Dance School	150.00
Prelate Recreation Board	621.00
Primate Recreation Board	550.00
Prince Albert Allied Arts Council	100.00
Prince Albert Arts Council	250.00
Prince Albert Heritage Museum	1,800.00
Prince Albert Highland Dancing Association	150.00
Prince Albert Multicultural Council	3,500.00
Prince Albert Parks & Recreation Board	3,600.00
Prince Albert Polish Association	150.00
Prince Albert, City of	12,350.00
Prison Arts Foundation	1,500.00
Prosvita Ukrainian Culture Society	150.00
Provincial Committee Association of United Ukrainian Canadians	650.00
Prud'Homme Recreation Board	586.00
Prud'Homme Ukrainian Cultural Dancing	150.00
Prugger, Satri	750.00
Public Library Gallery	800.00
Punnichy Recreation Board	640.00
Qu'Appelle & District Recreation Board	693.00
Qu'Appelle Valley Recreation Association	2,750.00
Qu'Appelle, Town of	2,767.85
Quill Lake Recreation Board	689.00
Quill Plains Regional Recreation Association	3,500.00
Quinton Parks & Recreation Board	566.00
Rural Municipality of:	
Aberdeen No. 373 Recreation Board	770.00
Abernethy No. 186 Recreation Board	750.00
Antler No. 61 Recreation Board	815.00
Argyle No. 1 Recreation Board	656.00
Arlington No. 79 Recreation Board	661.00
Baildon No. 131 Recreation Board	763.00
Bayne No. 371 Recreation Board	1,009.00
Benson No. 35 Recreation Board	734.00
Big Arm No. 251 Recreation Board	654.00
Bjorkdale No. 426 Recreation Board	1,029.00
Bratt's Lake No. 129 Recreation Board	693.00
Brokenshell No. 68 Parks & Recreation Board	671.00
Browning No. 34 Recreation Board	777.00
Buchanan No. 304 Recreation Board	845.00
Calder No. 241 Recreation Board	821.00
Cambria No. 6 Recreation Board	666.00
Cana No. 214 Recreation Board	946.00
Caron No. 162 Recreation Board	823.00
Chester No. 125 Recreation Board	793.00
Clayton No. 333 Recreation Board	1,023.00
Coalfields No. 4 Recreation Board	692.00
Coteau No. 225 Parks & Recreation Board	728.00
Coulee No. 136 Recreation Board	774.00
Craik No. 222 Recreation Board	665.00
Cupar No. 218 Recreation Board	805.00
Cymri No. 36 Recreation Board	741.00
Douglas No. 436 Recreation Board	753.00
Duck Lake No. 463 Recreation Board	819.00
Eagle Creek No. 376 Recreation Board	759.00
Elcapo No. 154 Recreation Board	842.00
Elfros No. 307 Recreation Board	796.00
Excel No. 71 Recreation Board	841.00
Excelsior No. 166 Recreation Board	935.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—*(Continued)*

Grants:—(Continued)

Rural Municipality of:

Eyebrow No. 193 Recreation Board	649.00
Fertile Valley No. 285 Parks & Recreation Board	760.00
Foam Lake No. 276 Recreation Board	931.00
Francis No. 127 Recreation Board	836.00
Frenchman Butte No. 501 Recreation Board	742.00
Garden River No. 490 Recreation Board	815.00
Garry No. 245 Recreation Board	825.00
Glen Bain No. 105 Recreation Board	716.00
Good Lake No. 274 Recreation Board	826.00
Grant No. 372 Recreation Board	716.00
Grassy Creek No. 78 Recreation Board	680.00
Grayson No. 184 Recreation Board	858.00
Griffen No. 66 Recreation Board	744.00
Hazel Dell No. 335 Recreation Board	939.00
Hillsdale No. 440 Recreation Board	751.00
Hoodoo No. 401 Recreation Board	824.00
Hudson Bay No. 394 Recreation Board	1,278.00
Huron No. 223 Recreation Board	620.00
Insinger No. 275 Recreation Board	560.00
Invergordon No. 430 Recreation Board	890.00
Invermay No. 305 Recreation Board	801.00
Kellross No. 247 Recreation Board	852.00
Keys No. 303 Recreation Board	746.00
Lajord No. 128 Recreation Board	848.00
Lake Johnston No. 102 Recreation Board	616.00
Lake Lenore No. 399 Recreation Board	756.00
Langenburg No. 181 Recreation Board	872.00
Lipton No. 217 Recreation Board	777.00
Livingstone No. 331 Recreation Board	780.00
Lone Tree No. 18 Recreation Board	605.00
Longlaketon No. 219 Recreation Board	886.00
Loon Lake No. 561 Recreation Board	887.00
Loreburn No. 254 Recreation Board	743.00
Manitou Lake No. 442 Recreation Board	742.00

Rural Municipality of:

Mankota No. 45 Recreation Board	694.00
Mariposa Recreation Board	664.00
Martin No. 122 Parks & Recreation Board	702.00
Mayfield No. 406 Recreation Board	713.00
McLeod No. 185 Recreation Board	833.00
Meadow Lake No. 588 Recreation Board	1,292.00
Montrose No. 315 Parks & Recreation Board	717.00
Moose Jaw No. 161 Recreation Board	908.00
Moose Mountain No. 63 Parks & Recreation Board	768.00
Moosomin No. 121	2,958.54
Moosomin No. 121 Parks & Recreation Board	724.00
Morris No. 312 Parks & Recreation Board	720.00
Morse No. 165 Recreation Board	791.00
Mount Hope No. 279 Recreation Board	810.00
Mount Pleasant No. 2 Recreation Board	683.00
Mountain View No. 318 Recreation Board	703.00
Nipawin No. 487 Recreation Board	976.00
North Qu'Appelle No. 187 Recreation Board	837.00
Perdue No. 346 Recreation Board	686.00
Pinto Creek No. 75 Recreation Board	628.00
Poplar Valley No. 12 Recreation Board	647.00
Porcupine No. 395 Recreation Board	1,178.00
Preeceville No. 334 Recreation Board	1,094.00
Prince Albert No. 461 Recreation Board	2,292.00
Redburn No. 130 Recreation Board	638.00
Rodgers No. 133 Recreation Board	633.00
Rosedale No. 283 Parks & Recreation Board	713.00
Rosemont No. 378 Recreation Board	613.00
Rosthern No. 403 Recreation Board	1,195.00
Round Hill No. 467 Recreation Board	682.00
Round Valley No. 410 Recreation Board	729.00
Rudy No. 284 Recreation Board	700.00
St. Phillips No. 301 Recreation Board	723.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Rural Municipality of:	
Saltcoats No. 213 Recreation Board	866.00
Shamrock No. 134 Recreation Board	653.00
Sliding Hills No. 273 Recreation Board	916.00
Souris Valley No. 7 Recreation Board	705.00
South Qu'Appelle No. 157 Recreation Board	925.00
Spalding No. 368 Recreation Board	880.00
Spy Hill No. 152 Recreation Board	739.00
Stanley No. 215 Recreation Board	898.00
Stonehedge No. 73 Recreation Board	778.00
Storthoaks No. 31 Recreation Board	740.00
Sutton No. 103 Recreation Board	687.00
Three Lakes No. 400 Recreation Board	901.00
Torch River No. 488 Recreation Board	1,366.00
Tullymet No. 216 Recreation Board	697.00
Usborne No. 310 Recreation Board	740.00
Vanscoy No. 345 Recreation Board	1,063.00
Wallace No. 243 Recreation Board	909.00
Whiska Creek No. 106 Recreation Board	706.00
Willow Creek No. 458 Recreation Board	1,072.00
Wilton No. 472 Recreation Board	1,062.00
Winslow No. 319 Recreation Board	703.00
Wolverine No. 340 Recreation Board	808.00
Wood Creek No. 281 Recreation Board	679.00
Rabbit Lake Recreation Board	558.00
Radisson Recreation Board	651.00
Radville-Laurier Regional Park & Recreation Authority	853.00
Radville-Laurier Regional Park Authority	738.00
Rama Recreation Board	566.00
Ranch & Rodeo Museum	500.00
Ranch & Rodeo Museum Wood Mountain Historical Society	394.68
Rapp, R. Museum	547.50
Ravenscrag Recreation Board of the R.M. of White Valley No. 49	791.00
Raymore & District Recreation Board	697.00
Raymore Pioneer Museum	200.00
Recreation Board of the Hamlet of Runnymede of the R.M. of Cote No. 271	833.00
Red Earth Indian Reserve Recreation Board	659.00
Red Pheasant Indian Band Recreation Board	2,100.00
Redvers & District Recreation Board	1,500.00
Redvers Recreation Board	2,619.00
Regina Association for Betterment of Athletes	2,000.00
Regina Beach Park & Recreation Board	721.00
Regina Chilean Association	740.00
Regina Chinese School	805.00
Regina Guild of Folk Arts	750.00
Regina Highland Dancing Association	150.00
Regina Highland Festival Association	1,200.00
Regina Ladies Choir	150.00
Regina Lions Junior (B) Band	2,000.00
Regina Little Theatre	750.00
Regina Lyric Light Opera Society	600.00
Regina Male Voice Choir	300.00
Regina Multicultural Council	12,000.00
Regina Native Women's Organization	150.00
Regina Parks & Recreation Board	19,453.00
Regina Photo Club	150.00
Regina Plains Community Orchestra	250.00
Regina Regional Association	2,750.00
Regina Residential Resource Centre	750.00
Regina Senior Citizen's Centre	375.00
Regina Weavers & Spinners Guild	400.00
Regional High School Language Project	840.00
Reid, Alan	250.00
Reinhardt, Jean	125.00
Reward & District Recreation Board of R.M. of Grass Lake No. 381	780.00
Rhein Recreation Board	600.00
Richard Recreation Board	550.00
Richmound Recreation Board	562.00
Ringette Association of Sask.	1,960.00
Ritco, Patricia K.	591.00
River Heights Ukrainian School	775.00
River Junction Regional Association	2,750.00
Riverhurst & District Recreation Board	1,167.00
Rivier Academy	1,260.00
Robsart Recreation Board	550.00
Rocanville & District Museum Society	1,464.45
Rocanville Parks & Recreation Board	1,856.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Rocanville Parks & Recreation Board of the R.M. of Rocanville No. 151	798.00
Rocanville 4 Seasons Aquatic Pool	750.00
Roche Percee Recreation Board	550.00
Rockglen Recreation Board	689.00
Rolling Hills Arts Council	1,000.00
Rose Valley & District Recreation Board of the R.M. of Ponass Lake No. 367	934.00
Rose Valley Recreation Board	687.00
Rosemont Art Gallery	1,610.00
Rosemont Art Gallery Society	1,550.00
Rosetown & District Parks & Recreation Board	4,965.00
Rosetown & District Recreation Board of the R.M. of St. Andrews No. 287	733.00
Rosetown Museum	922.88
Rosthern Junior College	720.00
Rosthern Recreation Board	1,036.00
Rosthern Ukrainian Folk Dance Club	150.00
Rouleau Parks & Recreation Board	633.00
Royal Canadian Humane Association	300.00
Royal Canadian Legion	1,050.00
Royal Life Saving Society Canada, Sask. Branch	3,300.00
Royal Scottish Country Dance Society Regina Branch	300.00
Ruddell Recreation Board	550.00
Rush Lake Recreation Board	550.00
Ruthilda Recreation Board	550.00
Ryerson Park & Recreation Board of the R.M. of Maryfield No. 91	751.00
St. Alban's Anglican Church	5,000.00
St. Anthony's Parish	1,671.77
St. Benedict Recreation Board	557.00
St. Brieux Recreation Board	627.00
St. George's Cathedral Parish	675.00
St. George's Sadochok	218.00
St. George's Ukrainian Catholic Parish School	340.00
St. George's Ukrainian Language Camp	950.00
St. George's Ukrainian School Association	825.00
St. Gregor Recreation Board	550.00
St. James Parish, Albertville	1,124.74
St. John Ambulance	1,400.00
St. Joseph's Colony Museum & Shrine Society	1,140.27
St. Laszlo Historic Committee	400.00
St. Matthew School	300.00
St. Paul's Anglican Church	184.70
St. Paul's Greek Orthodox Church	1,125.00
St. Peter & Paul Ukrainian Catholic Church	513.00
St. Peter & Paul Ukrainian Greek Orthodox Church	982.00
St. Peter & Paul Ukrainian School	1,202.00
St. Peter's Parks & Recreation Board of the R.M. of St. Peter's No. 369	1,023.00
St. Victor Recreation Board	550.00
St. Walburg & District Agricultural Society	1,200.00
St. Walburg & District Recreation Board	751.00
Sakimay Indian Band Recreation Board	2,973.00
Saltcoats Recreation Board	671.00
Sandy Beach Recreation Board	550.00
Sapergia, Barbara	500.00
Sask. Academy of Sports Medicine	522.00
Sask. Amateur Basketball Association	12,785.00
Sask. Amateur Boxing Association	19,300.00
Sask. Amateur Diving Association	468.00
Sask. Amateur Football Union	17,840.00
Sask. Amateur Hockey Association	3,416.00
Sask. Amateur Softball Association	1,924.00
Sask. Amateur Speed Skating Association	4,800.00
Sask. Amateur Trap Shooting Association	1,200.00
Sask. Amateur Wrestling Association	21,058.00
Sask. Archaeological Society	3,800.00
Sask. Archery Association	2,400.00
Sask. Army Cadet League	1,150.00
Sask. Association for Children with Learning Disabilities	749.69
Sask. Association for Mentally Retarded	2,050.00
Sask. Association of Rockhounds	175.00
Sask. Badminton Association	18,128.00
Sask. Baseball Association	5,003.00
Sask. Broomball Association	315.00
Sask. Camping Association	2,560.00
Sask. Canada Week Committee	2,500.00
Sask. Canoeing Association	1,960.00
Sask. Chess Association	550.00
Sask. Choral Festival	2,000.00
Sask. Council For Crippled Children & Adults	23,632.80
Sask. Council-Ukrainian Canadian Committee	5,000.00
Sask. Craft Council	2,500.00
Sask. Cricket Association	800.00
Sask. Cultural Exchange Society	2,500.00
Sask. Curling Association	2,200.00
Sask. Cycling Association	1,720.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Sask. Drama Association	1,000.00
Sask. Elocution & Debate Association	4,000.00
Sask. English Teacher's Association Conference 1980	250.00
Sask. Fencing Association	1,700.00
Sask. Field Hockey Association	2,294.00
Sask. Folk Arts Council	10,000.00
Sask. Golf Association	1,200.00
Sask. Gymnastics Association	3,150.00
Sask. Handball Association	850.00
Sask. Handgun Association	1,300.00
Sask. Hemophilia Society	246.40
Sask. Highland Dancing Association	3,000.00
Sask. History & Folklore Society	2,000.00
Sask. Horse Federation	4,290.00
Sask. Indian Federated College	750.00
Sask. Indian Federated College "Pow-Wow" Club	150.00
Sask. Inter Agency Committee on Recreation for the Handicapped	576.00
Sask. International Marching Band Championship Association	750.00
Sask. Junior Concert Society	1,000.00
Sask. Kodokan Black Belt Association	4,920.00
Sask. Lacrosse Association	2,350.00
Sask. Ladies Lawn Bowling Association	800.00
Sask. Ladies' Curling Association	2,400.00
Sask. Lawn Bowling Association	1,000.00
Sask. Library Association	2,000.00
Sask. Museums Association	23,500.00
Sask. Music Educators Association	4,400.00
Sask. Music Festival Association	5,000.00
Sask. Orienteering Association	550.00
Sask. Outdoor & Environmental Education Association	600.00
Sask. Prov. Small Bore Association	2,030.00
Sask. Provincial Rifle Association	1,240.00
Sask. Racquetball Association	1,328.00
Sask. Recreation Society	1,500.00
Sask. Regional-Canadian Stage Band Festival	500.00
Sask. Registered Music Teachers Association	750.00
Sask. Rowing Association	2,340.00
Sask. Rugby Union	2,000.00
Sask. Sailing Clubs Association	2,440.00
Sask. Skeet Shooting Association	300.00
Sask. Ski Association	29,160.00
Sask. Snow Vehicles Association	3,650.00
Sask. Soccer Association	20,259.00
Sask. Society of Education Through Art	2,300.00
Sask. Special Olympics Society	2,950.00
Sask. Special Olympics Zone 2	620.00
Sask. Sport & Recreation Unlimited	100,000.00
Sask. Sports Hall of Fame	3,600.00
Sask. Squash Racquets Association	350.00
Sask. Table Tennis Association	1,300.00
Sask. Team Handball Association	3,632.00
Sask. Tennis Association	2,880.00
Sask. Track & Field Association	14,122.00
Sask. Trap Shooting Association	680.00
Sask. Underwater Council	1,550.00
Sask. Volleyball Association	27,515.00
Sask. Water Polo Association	4,346.00
Sask. Water Ski Association	3,120.00
Sask. Weightlifting Association	1,770.00
Sask. Wheelchair Sports Association	1,800.00
Sask. Women's Institute	625.00
Sask. Writers Guild	5,000.00
Saskatoon Association for the Promotion of Irish Culture	200.00
Saskatoon Boys Choir Society	500.00
Saskatoon Boys Pipe Band Association	1,000.00
Saskatoon Chamber Music Society	350.00
Saskatoon Chapter — Sweet Adelines	200.00
Saskatoon Chilean Association	720.00
Saskatoon Chimo Chordsmen	500.00
Saskatoon Chinese Mandarin School	1,090.00
Saskatoon Club Italia	710.00
Saskatoon Folk Arts Council	16,000.00
Saskatoon Gateway Players	500.00
Saskatoon Hellenic School Association	1,057.00
Saskatoon Instrumental Music Educators Associations	750.00
Saskatoon International Year of the Child "Pow Wow" Committee	375.00
Saskatoon Opera Association	350.00
Saskatoon Parks & Recreation Board	19,813.00
Saskatoon Regional Association	2,750.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Saskatoon Regional Zoological Society	750.00
Saskatoon Wheelchair Sports Association	750.00
Saskatoon Wheelchair Squaredance Club	750.00
Saskatoon Zone No. 6 Sports Council	2,000.00
Saulteaux Indian Band Recreation Board	900.00
Scep Centre Society (Regina)	750.00
Sceptre Recreation Board	570.00
Scott Recreation Board	573.00
Sedley Parks & Recreation Board	628.00
Semans Recreation Board	620.00
Senior Citizens Choir	100.00
Shamrock Recreation Board	550.00
Shams, Shamin	1,030.00
Shaunavon & District Recreation Board	4,855.00
Shaunavon Recreation Board of the R.M. of Bone Creek No. 108	710.00
Sheho & District Recreation Board	623.00
Sheho Ukrainian Dance Association	150.00
Sheho Young Guitars	150.00
Shein, Elaine	100.00
Shellbrook Recreation Board of R.M. of Shellbrook No. 493	980.00
Shellbrook Recreation Board	910.00
Shilling, Rita	2,250.00
Shoestring Gallery	2,050.00
Silton Recreation Board	550.00
Simpson & District Recreation Board	577.00
Sintaluta Recreation Board	575.00
Smeaton Recreation Board	597.00
Smiley Recreation Board	550.00
Smiley Recreation Board of R.M. of Prairiedale No. 321	676.00
Smith, J. (Muskoday) Indian Band Recreation Board	2,700.00
Society of Doukhobors Museum	894.35
Softball Saskatchewan	1,015.00
Sons & Daughters of the Pioneers Senior Citizens Choir	100.00
Soo Line Historical Society	800.00
Souris Valley Antique Association	1,031.63
South Central Recreation & Parks Association	2,750.00
South Central Regional Association	350.11
South East Group Homes	750.00
South East Sask. (Zone 1) Games Committee	2,000.00
South Sask. Irish Club	300.00
South Saskatchewan Youth Orchestra	750.00
South West Recreation & Parks Association	3,343.95
Southey Recreation Board	711.00
Southwest Sask. Area — Amnsis No. 9	150.00
Southwest Ukrainian Cultural Council	150.00
Sovereign Recreation Board	550.00
Spalding Parks & Recreation Board	631.00
Speers Recreation Board	550.00
Spiritwood Parks & Recreation Board	815.00
Spring Valley & District Recreation Board	550.00
Spring Valley & District Recreation Board of the R.M. of Terrell No. 101	694.00
Springside Recreation Board	680.00
Spruce Lake & District Recreation Board	550.00
Spy Hill Recreation Board	701.00
Spy Hill United Church	263.50
Standing Buffalo Indian Band Recreation Board	3,098.00
Star City & District Recreation Board	691.00
Star City & District Recreation Board of the R.M. of Star City No. 428	980.00
Starblanket Indian Band Recreation Board	3,574.00
Stenen Recreation Board	564.00
Stewart Valley Recreation Board	550.00
Stewart, Suzanne E.	750.00
Stilborn, Beverly Anne	100.00
Stilborn, Myra (Mrs.)	100.00
Stockholm Recreation Board	625.00
Storthoaks Recreation Board	553.00
Story, Gertrude E.	500.00
Stoughton Recreation Board	747.00
Stoughton Recreation Board of R.M. of Tecumseh No. 65	701.00
Strasbourg Recreation Board	784.00
Strongfield Recreation Board	550.00
Sturgis Recreation Board	747.00
Success Recreation Board	550.00
Sundog Arts Society	750.00
Sweetgrass Indian Band Recreation Board	4,340.00
Swift Current Agriculture & Exhibition Association	300.00
Swift Current Multicultural Council	5,600.00
Swift Current Recreation & Parks Board	9,240.00
Sylvania & District Recreation Board of R.M. of Tilsdale No. 427	970.00
Talmage Recreation Board of the R.M. of Weyburn No. 67	928.00
Tamarack Foundation	750.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE— *(Continued)*

Grants:— (Continued)

Tannahill, Cecil C.	300.00
Tantallon Recreation Board	565.00
Tantallon United Church Women	100.00
Theodore & District Ukrainian Dance Club	300.00
Theodore Recreation Board	663.00
Thompson, Karen	100.00
Thorson, Janet	250.00
Thunderchild Cultural Revival & Development Society	300.00
Thunderchild Indian Reserve Recreation Board	2,700.00
Thunderchild Recreation Committee	900.00
Tisdale & District Recreation Board	6,801.00
Tisdale Arts Group	150.00
Togo Recreation Board	569.00
Tompkins Recreation Board	603.00
Torquay Recreation Board	618.00
Tramping Lake Recreation Board	570.00
Travelling Art Association of the Norman Mackenzie Art Gallery	1,000.00
Treble Clef Ensemble	800.00
Tribune Recreation Board	550.00
Trident Orthodox Camp	1,636.00
Tugaske Recreation Board	566.00
Turtleford & District Recreation Board	662.00
Tuxford Recreation Board	550.00
Ukrainian Arts Festival	250.00
Ukrainian Catholic Women's League	695.00
Ukrainian Cultural Dancing Club	150.00
Ukrainian Dance Club of Wynyard	300.00
Ukrainian Language Study Group	345.00
Ukrainian Museum of Canada	126,800.00
Ukrainian Orthodox Church Camp	1,720.00
Ukrainian Orthodox Women's Association	600.00
Ukrainian Orthodox Youth & Culture Committee	1,050.00
Ukrainian Sadochok	240.00
Ukrainian Sadochok Parents Committee	240.00
Ukrainian Self-Reliance Association	750.00
Ukrainian Tradition Association	1,512.00
Ukrainian Women's Association of Canada	710.00
Unity & District Heritage Museum	548.60
Unity & District Recreation Board	3,107.00
Unity Recreation Board	900.00
University of Saskatchewan	800.00
Ursell, Barbara S.	750.00
Ursuline Sisters of St. Angela's Convent	750.00
Val Marie Recreation Board	598.00
Val Marie Village Complex Group	200.00
Valley View Community Centre of R.M. of Lumsden No. 189	881.00
Vanguard Centennial Museum	500.00
Vanguard Library-Museum Board	800.00
Vanguard Recreation Board	610.00
Vanscoy Recreation Board	614.00
Vawn Recreation Board	550.00
Vedoy, Iris	250.00
Veregin Recreation Board	557.00
Vibank Recreation Board	607.00
Viceroy Recreation Board	550.00
Viscount Recreation Board	638.00
Viscount Recreation Board of the R.M. of Viscount No. 341	768.00
Voice of the Handicapped	405.80
Volksliederchor Harmonie Society	1,000.00
Vonda Parks & Recreation Board	614.00
Wadena & District Recreation Board	4,582.00
Wadena & District Recreation Board of the R.M. of Lakeview No. 337	841.00
Wahpeton Indian Band Recreation Board	1,750.00
Wakaw Recreation Board	862.00
Wakaw Ukrainian Dancing Club	150.00
Waldeck Parks & Recreation Board	593.00
Waldheim Parks & Recreation Board	752.00
Waldron & District Parks & Recreation Board	550.00
Wapella Recreation Board	659.00
Warman & Rural Parks & Recreation Board	1,104.00
Warman Parks & Recreation Board	3,600.00
Waseca Recreation Board	550.00
Waskimo Winter Festival	250.00
Wassmer, Kirk B.	100.00
Waterhen Indian Band Recreation Board	698.00
Watrous & Area Arts Council	1,000.00
Watrous & District Recreation Board	1,089.00
Watrous Art Salon 1978	900.00
Watson Recreation Board	833.00
Watson, Town of	4,426.00
Wawota Recreation Board	714.00
Wawota, Town of Recreation Board of R.M. of Walpole No. 92	780.00
Wawota, Town of, Recreation Board of R.M. of Wawken No. 93	402.00
We-Non-Cha Recreation Board	550.00

GRANTS IN SUPPORT OF SPORT, RECREATION AND CULTURE—*(Concluded)*

Grants:—(Concluded)

Webb Recreation Board	550.00
Weekes Recreation Board	558.00
Weirdale Parks & Recreation Board	556.00
Weldon Recreation Board	605.00
Welwyn Recreation Board	563.00
West Bend School of Dance	150.00
Western Board of Music	900.00
Weyburn Arts Council	800.00
Weyburn Recreation Department	8,429.00
Weyburn, City of	1,361.47
Wheatland Dance Association	450.00
Wheatland Souris Regional Recreation Association	3,477.00
Wheatland Theatre Society	150.00
White Bear Indian Band Recreation Board	2,424.00
White Bear Indian Recreation Committee	2,100.00
White City Recreation Board	697.00
White Fox & District Recreation Board	633.00
White Hawk Arts Council	1,000.00
White Spruce Recreation Board	625.00
Whitewood Parks & Recreation Board	875.00
Whitkow Ukrainian School	710.00
Wilcox Recreation Board	561.00
Wild Goose Regional Recreation Association	3,500.00
Wild River Games Committee	2,000.00
Wilkie Recreation Board	4,691.00
Wilkie Recreation Board of R.M. of Buffalo No. 409	734.00
Wilkie Recreation Board of the R.M. of Reford No. 379	712.00
Williamson, Beth	750.00
Willow Bunch Arts & Crafts Council	500.00
Willow Bunch Arts Committee	500.00
Willow Bunch Museum	382.95
Willow Bunch Recreation Board	683.00
Willow Bunch Recreation Board of the R.M. of Willow Bunch No. 42	758.00
Windsor, Barry Wayne	100.00
Windthorst Recreation Board	575.00
Wiseton Recreation Board	570.00
Wishart (Webcco) Recreation Board	974.00
Wishart Hopak Dancers	150.00
Wolseley Recreation Board	1,709.00
Wolseley Recreation Board of the R.M. of Wolseley No. 155	765.00
Wolverine Hobby & Historical Museum	894.05
Wood Mountain & District Recreation Board of R.M. of Old Post No. 43	817.00
Wood Mountain & District Recreation Board	550.00
Wood, Mary C.	250.00
Woodrow Recreation Board	550.00
World University Services of Canada	150.00
Wroxton Recreation Board	550.00
Wynyard & District Recreation Board	3,614.00
Wynyard & District Recreation Board of R.M. of Big Quill No. 308	869.00
Wynyard Museum	516.75
Wynyard Recreation Board	1,200.00
Wynyard School of Dance	150.00
Wynyard Society for the Handicapped	725.47
Yamaha School of Music	150.00
Yarbo Recreation Board	550.00
Yellow Creek Parks & Recreation Board	558.00
Yellow Grass Recreation Board	661.00
Yevshan Ukrainian Folk Ballet Ensemble	350.00
Yorkton & District Multicultural Council	1,500.00
Yorkton & District Scottish Ethnic Society	500.00
Yorkton Art Centre	1,550.00
Yorkton Dance Association	300.00
Yorkton International Film Festival	4,000.00
Yorkton Kalyna Dance School	300.00
Yorkton Recreation Board	3,600.00
Young & District Arts Society	500.00
Young Parks & Recreation Board	673.00
Young Women's Christian Association	750.00
Zealandia & District Recreation Board	553.00
Zenon Park Recreation Board	610.00
Zerebecky, Bohdan	750.00
Zone 2 Parks & Recreation Board	700.00
Zone 3 Parks & Recreation Board	711.50
Zone 3 Sask. Games Association	2,000.00
Zone 4 Games Committee	2,000.00
Zone 5 — Sports Association	560.75
1980 Sask. Summer Games — Estevan	35,000.00
36th Saskatoon Guide Co.	300.00
Payees under $100.00	215.50
	$ 2,198,333.00

TOTAL — CULTURE AND YOUTH ..... $ 17,505,131.65

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Apperley, Ruby	$ 21,912.00	$ .....
Austin, John M.	23,249.29	3,523.03
Barnsley, Catherine F.	12,372.81	.....
Baron, David W.	22,305.33	.....
Bell, Carol Gay	11,343.00	.....
Blash, Vernon	20,836.61	3,159.04
Borden, Ronald L.	31,314.00	.....
Brace, Geoffrey Ian	12,439.52	.....
Bryksa, Nelson A.	20,511.69	.....
Clark, William Dean	20,344.06	.....
Clarke, N. E. William	39,114.00	2,235.85
Day Labour	199,807.77	.....
Dergousoff, Vivian Mae	11,006.86	.....
Donovan, Patricia Ann	23,460.26	4,488.90
Dowdeswell, V. Elizabeth	39,822.96	3,340.32
Dyck, Ian G.	24,226.16	.....
Dyok, Gloria A.	17,731.35	.....
Eason, Frank W.	22,352.56	.....
Ellis, William Roy	35,658.00	.....
Emms, John A.	20,629.79	.....
Fudge, Paul H.	17,987.97	.....
Gladson, Donald L.	18,430.57	4,012.30
Gorniak, Carolyn M.	10,694.49	.....
Gorr, Leona R.	10,246.27	.....
Hamon, Ivy L.	11,292.44	.....
Hardie, Rodney W.	19,471.59	.....
Hartt, Lawrence R.	17,793.27	.....
Hayes, Lyle James	22,563.33	.....
Heron, Allan K.	22,766.33	2,538.94
Hunt, Daniel S.	15,104.71	.....
Irwin, Aurelia M.	10,890.65	.....
Johnston, Gordon D.	19,536.86	.....
Jule, Louis Y. N.	41,634.00	.....
Kilarski, Richard	18,598.90	.....
Koo, Sylvio	17,675.97	2,186.46
Korvemaker, E. Frank	18,814.90	.....
Kreba, Robert H.	12,058.28	.....
Lahrman, Fredrick W.	24,378.00	.....
Lambert, Gene	21,416.26	.....
Larson, Kristine M.	10,971.04	.....
Lashinski, Isobel M.	13,338.45	.....
Lasuita, Lorne M.	18,727.62	.....
Leakey, Eileen E.	12,679.73	.....
Lech, Joseph J.	22,979.86	3,756.39
Lenton, Carol A.	10,656.21	.....
Little, Janice Ruth	19,059.00	2,269.70
Lord, Arthur J.	23,733.38	.....
Lowenberger, Frederick A.	21,919.73	.....
MacAulay, Donald J.	21,416.26	.....
Makohoniuk, Dagmar	22,517.33	.....
Marchuk, Darlene R.	14,756.00	.....
Martin, Beverly L.	23,820.03	2,327.02
Mather, Gary J.	24,902.00	2,311.82
McCreary, Gillian	20,001.00	.....
McFaul, James L.	23,426.00	.....
McInnes, David E.	12,723.31	.....
McNaughton, Joanne E.	12,367.22	.....
McPherson, Robert M.	22,563.33	.....
Medhurst, Bruce W.	23,149.10	.....
Milette, Rosalie L.	11,822.79	.....
Nalewany, Anna	14,668.50	.....
Niekamp, Rita A.	10,110.28	.....
Nobes, Cecil J.	23,692.17	2,870.41
Nobes, Norma M.	13,685.94	.....
Nokony, Denis W.	19,288.41	2,749.53
Nupdal, David J.	12,166.78	2,332.03
Parikh, Vinodini	12,470.42	.....
Parker, Milton A.	29,899.89	.....
Pickering, Jack L.	16,015.98	.....
Pingert, Donald W.	17,545.29	.....
Rafoss, William Mayo	19,174.90	2,419.82
Reaburn, Vernon H.	16,198.98	2,759.61
Regan, James Grant	24,932.07	4,807.96
Rogers, Keith A.	11,821.50	.....
Schultz, Sandra L.	13,653.54	.....
Storer, John E.	28,850.23	.....
Sutyla, Charles M.	13,473.19	.....
Tillie, Ronald W.	16,015.98	.....
Titus, Boris	25,694.19	.....
Tremblay, Diane M.	18,084.00	.....
Trischuk, Gordon W.	19,194.90	.....
Tuck, Walter G.	38,940.00	3,270.60
Turcotte, Donna J.	14,035.01	.....
Vichert, Gordon S.	34,754.00	2,045.75
Vincent, P. Terry	13,755.19	.....
Watson, Gilbert C.	16,015.98	.....
Wood, Sharon	20,367.71	.....
Young, John M.	22,497.63	2,244.97
Zimmer, Barbara E.	34,134.00	.....
Payees under $10,000.00	454,666.99	.....
Other Travel: Air Canada	.....	35,790.90

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Travel:— *(Concluded)*

	Salaries	*Travel*
Central Vehicle Agency Advance		110,507.32
Clement, Gary		3,826.40
Fournier, Phillip		2,481.22
Williams, Kate		2,205.81
Payees under $2,000.00		103,919.19
	$ 2,395,125.85	$ 320,381.29

Other Expenses:

Associated Engineering Services Ltd.	$ 7,674.78
Atco Structures	18,381.30
Barker's Wholesale Trophies Ltd.	5,489.61
Barnsley, Catherine F.	6,546.96
Bergstrom, Lyle H.	5,270.65
Canadian Corps of Commissionaires	22,585.81
Coaching Association of Canada	14,677.26
Dunsky Advertising Ltd.	35,012.84
Eastwest Associates	8,338.06
Elrose, Town of	12,000.00
General Recorders	5,761.33
IBM Canada Ltd.	46,908.15
Kasperski, Lindy M.	6,000.00
Long, Robert J.	27,512.00
Manpower Temporary Services	7,089.03
McGuinness, F. Ltd.	5,812.31
Midwest Litho Ltd.	16,699.97
Modern Press	13,715.57
Nobes, Greg	8,124.85
Office Services Advance Account	8,504.77
Pugh, Garth C.	6,000.00
Sask Tel — C.M.R.	92,875.27
Sask. Canada Week Committee	20,000.00
Sask. Government Printing Co.	11,607.16
Saskmedia Corp	16,561.65
Saskmont Engineering Co. Ltd.	7,500.00
Sigma Consultants Ltd.	7,000.00
Sprint Sportswear Ltd.	20,372.50
Supply Agency Advance Account	27,261.14
Tricor Construction Ltd.	6,041.91
University of Regina	22,647.20
Williams, Kate	6,000.00
Xerox Canada Inc.	19,482.20
Payees under $5,000.00	265,706.22
	$ 811,160.50

EDUCATION

($262,008,790.04)

EXECUTIVE ADMINISTRATION

Estimate	$ 288,570.00	Expenditure	$ 364,832.35

Department Head — Salary	$ 47,904.10
Branch Heads — Salaries	50,739.34
Permanent Positions — Salaries	84,850.40
Temporary Positions — Salaries	53,358.72
Day Labour, Casual and Part-Time Employment	30,239.68
Honorariums and Special Services	11,350.00
Professional and Technical Services	17,828.57
Publicity, Advertising and Printing	1,124.96
Travel, Sustenance and Vehicle Expenses	43,256.67
Freight, Express, Cartage and Duty	3,156.96
Contractual Services (Other)	18,088.63
Stationery and Office Supplies	133.46
Scientific and Educational Supplies	612.81
Provisions	1,469.45
Clothing and Clothing Material	368.55
Miscellaneous Materials and Supplies	263.94
Sundry	86.11
	$ 364,832.35

SCHOOL FOR THE DEAF

Estimate	$ 1,359,880.00	Expenditure	$ 1,228,593.66

Branch Head — Salary	$ 37,644.00
Permanent Positions — Salaries	951,476.49
Temporary Positions — Salaries	72,564.77
Day Labour, Casual and Part-Time Employment	12.903.26
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	100.00
Allowances and Care of Persons	1,956.00
Professional and Technical Services	1,270.36
Rents, Insurance and Utility Services	996.71
Publicity, Advertising and Printing	307.32
Repairs and Maintenance	7,194.13
Travel, Sustenance and Vehicle Expenses	33,102.69
Postage and Communications	6,419.45
Freight, Express, Cartage and Duty	332.19
Contractual Services (Other)	18,558.37
Stationery and Office Supplies	4,613.27
Scientific and Educational Supplies	13,123.19
Medical and Hospital Supplies	747.01
Provisions	53,649.11
Clothing and Clothing Material	610.14
Maintenance and Construction Materials	798.16
Miscellaneous Materials and Supplies	5,622.59
Trucks, Tractors and Other Motor Propelled Vehicles	483.82
Furniture, Furnishings and Fixtures	922.24
Educational and Scientific Equipment	2,942.21
Construction, Maintenance and Farming Equipment	255.68
Sundry	.50
	$ 1,228,593.66

CORRESPONDENCE SCHOOL

Estimate	$ 593,220.00	Expenditure	$ 571,675.57

Branch Head — Salary	$ 31,314.00
Permanent Positions — Salaries	477,839.53
Temporary Positions — Salaries	12,217.11

CORRESPONDENCE SCHOOL — *(Concluded)*

Day Labour, Casual and Part-Time Employment	17,666.61
Professional and Technical Services	5,540.50
Rents, Insurance and Utility Services	2,287.74
Publicity, Advertising and Printing	7,919.69
Travel, Sustenance and Vehicle Expenses	3,327.94
Freight, Express, Cartage and Duty	1,643.47
Contractual Services (Other)	2,597.90
Scientific and Educational Supplies	9,278.58
Sundry	42.50
	$ 571,675.57

SPECIAL EDUCATION

Estimate	$ 388,330.00	Expenditure	$ 311,612.74

Permanent Positions — Salaries	$ 120,705.41
Temporary Positions — Salaries	21,964.27
Day Labour, Casual and Part-Time Employment	22,720.18
Honorariums and Special Services	150.00
Professional and Technical Services	72,160.84
Publicity, Advertising and Printing	796.14
Travel, Sustenance and Vehicle Expenses	40,601.41
Freight, Express, Cartage and Duty	2,194.78
Contractual Services (Other)	18,159.12
Stationery and Office Supplies	133.87
Scientific and Educational Supplies	7,436.79
Educational and Scientific Equipment	4,500.54
Sundry	89.39
	$ 311,612.74

SUPERINTENDENCE

Estimate	$ 2,629,420.00	Expenditure	$ 2,405,642.32

Permanent Positions — Salaries	$ 1,579,484.76
Temporary Positions — Salaries	55,592.44
Day Labour, Casual and Part-Time Employment	36,846.40
Honorariums and Special Services	3,085.50
Professional and Technical Services	29,875.00
Rents, Insurance and Utility Services	112.50
Publicity, Advertising and Printing	12,188.29
Repairs and Maintenance	261.17
Travel, Sustenance and Vehicle Expenses	267,522.58
Postage and Communications	51,478.50
Freight, Express, Cartage and Duty	19,711.05
Contractual Services (Other)	341,681.76
Stationery and Office Supplies	109.32
Scientific and Educational Supplies	6,558.90
Provisions	810.70
Office Equipment	272.46
Sundry	50.99
	$ 2,405,642.32

GRANTS TO SCHOOLS — OPERATING

Estimate	$ 220,530,310.00	Expenditure	$ 220,795,872.94

Grants:

Arcola School Div. No. 72	$ 2,369,255.00	Battlefords Developmental Centre & Residential Association	1,551.00
Assiniboia School Div. No. 69	1,764,292.00	Biggar School Div. No. 50	1,626,593.00
Balcarres School Div. No. 87	375,146.00	Blaine Lake School Div. No. 57	1,361,920.00
Battle River School Div. No. 60	2,039,179.00		
Battleford School Div. No. 58	1,580,087.00		

GRANTS TO SCHOOLS — OPERATING — *(Continued)*

Grants:— (Continued)

Borderland School Div. No. 68	1,777,683.00
Broadview School Div. No. 18	1,751,102.00
Buffalo Plains School Div. No. 21	1,836,884.00
Canadian Parents for French Moose Jaw Branch	5,717.58
Canadian Parents for French-Regina	3,945.00
Canora School Div. No. 37	1,695,679.00
Caronport High School	156,174.00
Christ the King R.C.S.S. Div. No. 83	130,026.00
College Mathieu	255,110.99
Cupar School Div. No. 28	2,123,064.00
Cypress Hills Developmental Centre Society	27,376.00
Davidson School Div. No. 31	1,369,608.00
Deer Park School Div. No. 26	2,308,064.00
Eastend School Div. No. 8	985,424.00
Estevan Community Developmental Centre	10,186.99
Estevan R.C.S.S. Div. No. 27	1,197,182.00
Estevan Rural School Div. No. 62	1,545,196.00
Estevan School Div. No. 95	1,121,472.00
Estlin School Div. No. 107	1,170.00
Eston-Elrose School Div. No. 33	940,339.00
Focus Management Board	19,354.69
French Canadian Cultural Association, Regina	7,406.00
Grand Coulee School Div. No. 110	121,023.00
Gravelbourg School Div. No. 109	428,132.00
Gray School Div. No. 101	1,379.00
Grenfell School Div. No. 92	371,359.00
Gull Lake School Div. No. 76	607,090.00
Herbert School Div. No. 79	1,909,497.00
Hudson Bay School Div. No. 52	3,155,795.00
Humboldt High School Div.	433,413.00
Humboldt R.C.S.S. Div. No. 15	611,649.00
Humboldt Rural School Div. No. 47	3,434,523.00
Humboldt School Div. No. 104	164,901.00
Indian Head School Div. No. 19	1,802,922.00
Kamsack School Div. No. 35	1,424,623.00
Kerrobert School Div. No. 44	2,339,105.00
Kindersley Branch SAMR	4,436.40
Kindersley School Div. No. 34	1,493,431.23
Kinistino School Div. No. 55	1,451,362.00
Lanigan School Div. No. 40	1,343,644.00
Last Mountain School Div. No. 29	1,680,528.74
Leader School Div. No. 24	1,092,137.00
Lemberg School Div. No. 106	254,904.00
Lloydminster R.C.S.S. Div.	338,725.00
Lloydminster School Div.	895,322.00
Long Lake School Div. No. 30	1,658,410.00
Luther College	356,830.00
Lutheran Collegiate Bible Institute	90,904.00
Mankota Our Lady of Fatima R.C.S.S.D. No. 90	43,677.00
Maple Creek School Div. No. 17	1,972,590.00
Mathieu R.C.S.S. Div No. 7	99,881.00
McKenzie Society for Advancement of Children	8,552.19
Meadow Lake Developmental Services Society	8,011.32
Meadow Lake School Div. No. 66	3,782,769.00
Melfort School Div. No. 100	1,218,187.00
Melville School Div. No. 108	608,139.00
Melville Society for Aid to Handicapped	10,978.16
Meyronne R.C.S.S. Div. No. 10	18,408.00
Milestone School Div. No. 74	920,752.00
Moose Jaw & District Developmental Centre	27,895.11
Moose Jaw R.C.S.S. Div. No. 22	1,786,297.39
Moose Jaw School Div. No. 1	4,497,990.00
Moosomin School Div. No. 9	1,733,802.00
Neudorf School Div. No. 96	224,815.00
Nipawin School Div. No. 61	3,859,351.00
North Battleford R.C.S.S. Div. No. 16	2,044,173.00
North Battleford School Div. No. 103	2,463,750.00
Northern Lakes School Div. No. 64	2,706,454.00
Outlook Branch SAMR Development Committee	6,133.68
Outlook School Div. No. 32	1,898,261.00
Oxbow School Div. No. 51	1,069,484.00
Parkland School Div. No. 63	3,121,309.00
Paynton School Div. No. 102	129,917.00
Pense School Div. No. 98	48,279.00
Potashville Developmental Centre Society	7,291.00
Potashville School Div. No. 80	2,969,443.00
Prince Albert Comp. High School Board	30,039.00
Prince Albert Developmental Centre Society	125,341.70
Prince Albert R.C.S.S. Div. No. 6	2,708,800.00
Prince Albert Rural School Div. No. 56	4,298,197.20
Prince Albert School Div. No. 3	4,715,863.00
Radville School Div. No. 67	1,212,689.00
Ranch Ehrlo Society	5,000.00
Receiver General for Canada	23,700.00
Regina (East) School Div. No. 77	1,567,447.00
Regina Developmental Centre Society	46,927.00
Regina R.C.S.S. Div. No. 81	12,774,974.04
Regina School Div. No. 4	19,156,945.45
Rivier Academy	77,318.00

GRANTS TO SCHOOLS — OPERATING — *(Concluded)*

Grants:— (Concluded)

Rosetown School Div. No. 43	1,338,310.00
Rosthern Junior College	132,688.00
Rosthern School Div. No. 49	4,450,212.00
St. Angela's Academy	61,174.00
St. Gabriel's R.C.S.S. Div. No. 23	134,742.00
St. Henry's R.C.S.S. Div. No. 5	509,479.00
St. Olivier R.C.S.S. Div. No. 12	166,850.00
St. Paul's R.C.S.S. Div. No. 20	9,524,478.00
Saskatoon (East) School Div. No. 41	2,841,196.00
Saskatoon (West) School Div. No. 42	2,921,562.00
Saskatoon Developmental Centre	79,830.32
Saskatoon French School	317,680.70
Saskatoon Pre School Programme for Hearing Impaired	33,342.64
Saskatoon School Div. No. 13	18,164,679.00
Shamrock School Div. No. 38	2,510,439.00
Shaunavon School Div. No. 71	1,509,885.00
Shell Lake Developmental Centre	8,602.00
Spiritwood R.C.S.S. Div. No. 82	121,015.00
Sturgis School Div. No. 45	2,303,708.00
Sunshine Preschool Society	71,380.49
Swift Current Comprehensive High School	1,200.00
Swift Current R.C.S.S. Div. No. 11	144,464.00
Swift Current Rural School Div. No. 75	2,011,634.00
Swift Current School Div. No. 94	2,502,263.25
Thunder Creek School Division No. 78	1,240,531.00
Tiger Lily School Div. No. 54	1,761,478.00
Tisdale School Div. No. 53	2,616,889.00
Turtleford School Div. No. 65	2,349,080.00
Unity R.C.S.S. Div. No. 88	120,789.00
Ursuline Academy	100,171.00
Wadena School Div. No. 46	3,236,148.00
Wakaw School Div. No. 48	2,555,459.00
Western Christian College	86,587.00
Weyburn Central School Div. No. 73	1,087,969.00
Weyburn R.C.S.S. Div. No. 84	540,175.00
Weyburn School Div. No. 97	1,321,325.00
Wilcox Notre Dame R.C.S.S. Div. No. 91	314,866.00
Wilkie Regional Developmental Centre	30,676.32
Wilkie School Div. No. 59	2,393,568.00
Wilkie St. George R.C.S.S. Div. No. 85	264,905.00
Wolseley School Div. No. 25	170,576.00
Wolseley St. Ann's R.C.S.S. Div. No. 14	95,552.00
Wood River School Div. No. 70	861,302.00
Wynyard New Hope Developmental Centre	2,190.00
Yorkdale School Div. No. 36	3,183,046.72
Yorkton Developmental Centre	5,102.68
Yorkton R.C.S.S. Div. No. 86	925,939.00
Yorkton School Div. No. 93	1,788,669.96
	$ 220,795,872.94

GRANTS TO SCHOOLS — CAPITAL

Estimate	$ 7,319,000.00	Expenditure	$ 7,317,714.03

Grants:

Assiniboia School Div. No. 69	$ 169,900.00
Battle River School Div. No. 60	146,222.00
Blaine Lake School Div. No. 57	52,820.00
Broadview School Div. No. 18	110,894.00
Canora School Div. No. 37	78,318.00
Christ the King R.C.S.S. Div. No. 83	13,419.27
Davidson School Div. No. 31	33,197.00
Deer Park School Div. No. 26	98,495.00
Eastend School Div. No. 8	112,958.00
Estevan School Div. No. 95	68,115.00
Eston-Elrose School Div. No. 33	21,123.78
Grand Coulee School Div. No. 110	89,994.00
Gravelbourg School Div. No. 109	8,236.00
Grenfell School Div. No. 92	187,321.00
Gull Lake School Div. No. 76	8,034.00
Herbert School Div. No. 79	99,392.00
Hudson Bay School Div. No. 52	62,633.00
Humboldt High School Div.	26,814.00
Humboldt R.C.S.S. Div. No. 15	217,559.00
Humboldt Rural School Div. No. 47	90,000.00
Humboldt School Div. No. 104	235.00
Indian Head School Div. No. 19	161.20
Kamsack School Div. No. 35	84,433.00
Last Mountain School Div. No. 29	52,786.00

GRANTS TO SCHOOLS — CAPITAL — *(Concluded)*

Grants:— (Concluded)

Leader School Div. No. 24	10,136.18
Lloydminster School Div.	196,136.18
Long Lake School Div. No. 30	29.39
Maple Creek School Div. No. 17	23,201.00
Melville Comprehensive School Board	50.66
Milestone School Div. No. 74	34,982.00
Moose Jaw R.C.S.S. Div. No. 22	5,606.43
Moose Jaw School Div. No. 1	210,262.00
Moosomin School Div. No. 9	25,986.00
Nipawin School Div. No. 61	131,164.00
North Battleford R.C.S.S. Div. No. 16	950.00
Northern Lakes School Div. No. 64	12.00
Oxbow School Div. No. 51	8,243.00
Parkland School Div. No. 63	65,088.82
Prince Albert Comp. High School Board	3,000.00
Prince Albert R.C.S.S. Div. No. 6	51,173.68
Prince Albert Rural School Div. No. 56	158,501.61
Prince Albert School Div. No. 3	34,768.34
Radville School Div. No. 67	46,743.00
Regina R.C.S.S. Div. No. 81	265,766.55
Regina School Div. No. 4	1,841,953.00
Rosthern School Div. No. 49	117,108.08
St. Alphonse R.C.S.S. Div. No. 2	2,400.00
Saskatoon (East) School Div. No. 41	407,941.00
Saskatoon (West) School Div. No. 42	267,641.63
Saskatoon School Div. No. 13	352,223.97
Shamrock School Div. No. 38	182,405.00
Shaunavon School Div. No. 71	9,928.00
Sturgis School Div. No. 45	15,643.00
Swift Current Rural School Div. No. 75	10,324.50
Swift Current School Div. No. 94	62,736.40
Tisdale School Div. No. 53	506,478.00
Turtleford School Div. No. 65	125,805.00
Wakaw School Div. No. 48	163,339.00
Wilkie School Div. No. 59	60,598.20
Wilkie St. George R.C.S.S. Div. No. 85	16,063.00
Wolseley School Div. No. 25	6,133.68
Wood River School Div. No. 70	6,891.00
Yorkdale School Div. No. 36	355.48
Yorkton School Div. No. 93	56,885.00
	$ 7,317,714.03

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	$ 165,950	Expenditure	$ 143,318.00

Grants:

Association Culturelle Franco-Canadienne	$ 16,800.00
Association of School Business Officials	750.00
Canadian Association for French Language	600.00
Canadian Council for Research in Education	5,150.00
Canadian Education Association	21,950.00
Council of Ministers of Education	47,949.00
Family Life Sask. Society	1,500.00
Guidance Counsellors' Association	200.00
Overseas Book Centre	200.00
Receiver General for Canada — Education Canada	2,700.00
Sask. Association of Superintendents & Directors of Education	1,000.00
Sask. Cultural Exchange Society	20,869.00
Sask. Education Week Committee	2,400.00
Sask. Federation of Home & School Association	1,500.00
Sask. School Trustees' Association	3,000.00
Sask. Teachers' Federation	16,000.00
University of Saskatchewan	750.00
	$ 143,318.00

TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE TEACHERS' SUPERANNUATION COMMISSION

Estimate	$ 272,040.00	Expenditure	$ 261,536.15

Permanent Positions — Salaries	$ 101,889.44
Temporary Positions — Salaries	5,951.97
Day Labour, Casual and Part-Time Employment	4,592.86

TO PROVIDE FOR THE ADMINISTRATION . . . — *(Concluded)*

Honorariums and Special Services	2,365.55
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	330.00
Professional and Technical Services	121,021.56
Publicity, Advertising and Printing	6,412.19
Repairs and Maintenance	168.70
Travel, Sustenance and Vehicle Expenses	7,196.09
Postage and Communications	1,854.51
Contractual Services (Other)	449.00
Stationery and Office Supplies	3,945.96
Office Equipment	5,221.48
Sundry	136.84
	$ 261,536.15

TEACHERS' PENSIONS AND COST OF LIVING BONUS

Estimate ..... $ 24,772,230.00 Expenditure ..... $ 24,642,130.00

TEACHERS' GROUP LIFE INSURANCE — GOVERNMENT CONTRIBUTION

Estimate ..... $ 156,240.00 Expenditure ..... $ 263,435.59

GENERAL ADMINISTRATION

Estimate ..... $ 300,330.00 Expenditure ..... $ 285,975.49

Branch Heads — Salaries	$ 79,979.94
Permanent Positions — Salaries	97,003.24
Temporary Positions — Salaries	3,107.39
Day Labour, Casual and Part-Time Employment	25,269.08
Rents, Insurance and Utility Services	1,605.77
Publicity, Advertising and Printing	50,401.26
Repairs and Maintenance	247.50
Travel, Sustenance and Vehicle Expenses	1,928.35
Contractual Services (Other)	20,506.58
Stationery and Office Supplies	789.40
Scientific and Educational Supplies	4,762.01
Office Equipment	209.95
Sundry	165.02
	$ 285,975.49

PERSONNEL AND SUPPORT SERVICES

Estimate ..... $ 621,730.00 Expenditure ..... $ 547,883.42

Branch Head — Salary	$ 28,550.56
Permanent Positions — Salaries	174,479.54
Temporary Positions — Salaries	8,599.79
Day Labour, Casual and Part-Time Employment	7,263.40
Honorariums and Special Services	3,214.87
Retiring Gratuities	1,210.60
Professional and Technical Services	6,275.00
Rents, Insurance and Utility Services	37,186.05
Publicity, Advertising and Printing	61,501.40
Repairs and Maintenance	17,438.02
Travel, Sustenance and Vehicle Expenses	3,232.31
Postage and Communications	80,660.26
Freight, Express, Cartage and Duty	4,349.70
Contractual Services (Other)	875.02
Stationery and Office Supplies	100,070.48

PERSONNEL AND SUPPORT SERVICES — *(Concluded)*

Scientific and Educational Supplies	827.22
Miscellaneous Materials and Supplies	136.60
Office Equipment	9,279.41
Educational and Scientific Equipment	2,723.99
Sundry	9.20
	$ 547,883.42

MANAGEMENT INFORMATION SYSTEMS

Estimate ..... $ 737,680.00 Expenditure ..... $ 661,529.33

Permanent Positions — Salaries	$ 268,492.83
Temporary Positions — Salaries	49,312.35
Day Labour, Casual and Part-Time Employment	49,452.03
Honorariums and Special Services	3,720.00
Professional and Technical Services	138,741.72
Rents, Insurance and Utility Services	35,020.77
Publicity, Advertising and Printing	86,661.61
Travel, Sustenance and Vehicle Expenses	5,195.18
Freight, Express, Cartage and Duty	2,522.84
Contractual Services (Other)	14,105.75
Stationery and Office Supplies	4,934.89
Scientific and Educational Supplies	3,350.63
Sundry	18.73
	$ 661,529.33

PROGRAM DEVELOPMENT

Estimate ..... $ 1,122,270.00 Expenditure ..... $ 1,122,269.69

Branch Heads — Salaries	$ 120,303.00
Permanent Positions — Salaries	413,539.37
Temporary Positions — Salaries	14,512.01
Day Labour, Casual and Part-Time Employment	41,055.81
Honorariums and Special Services	17,637.50
Professional and Technical Services	75,838.10
Rents, Insurance and Utility Services	8,308.78
Publicity, Advertising and Printing	3,233.71
Repairs and Maintenance	149.00
Travel, Sustenance and Vehicle Expenses	76,344.37
Postage and Communications	591.50
Freight, Express, Cartage and Duty	582.80
Contractual Services (Other)	320,194.59
Stationery and Office Supplies	675.28
Scientific and Educational Supplies	58,271.08
Provisions	373.50
Miscellaneous Materials and Supplies	173.54
Office Equipment	483.53
Sundry	2.22
	$ 1,152,269.69
Less: Reimbursement — Sask. 1980 Diamond Jubilee	30,000.00
	$ 1,122,269.69

REGIONAL SERVICES AND GRANT ADMINISTRATION

Estimate ..... $ 567,950.00 Expenditure ..... $ 499,311.05

Branch Heads — Salaries	$ 77,437.58
Permanent Positions — Salaries	341,544.86
Temporary Positions — Salaries	7,847.39
Day Labour, Casual and Part-Time Employment	8,838.48
Honorariums and Special Services	22,175.00
Retiring Gratuities	212.84

REGIONAL SERVICES AND GRANT ADMINISTRATION — *(Concluded)*

Rents, Insurance and Utility Services	100.00
Publicity, Advertising and Printing	771.11
Travel, Sustenance and Vehicle Expenses	33,297.52
Postage and Communications	115.61
Contractual Services (Other)	6,506.59
Provisions	235.70
Clothing and Clothing Material	101.85
Sundry	126.52
	$ 499,311.05

CONSULTATIVE SERVICES

Estimate	$ 878,020.00	Expenditure	$ 585,457.71

Branch Head — Salary	$ 7,342.92
Permanent Positions — Salaries	244,375.49
Temporary Positions — Salaries	1,670.56
Day Labour, Casual and Part-Time Employment	30,715.56
Honorariums and Special Services	96,653.74
Rents, Insurance and Utility Services	3,720.96
Publicity, Advertising and Printing	8,717.10
Travel, Sustenance and Vehicle Expenses	85,485.04
Postage and Communications	5,607.69
Freight, Express, Cartage and Duty	343.16
Contractual Services (Other)	76,556.37
Scientific and Educational Supplies	20,772.89
Provisions	2,389.56
Miscellaneous Materials and Supplies	1,030.86
Sundry	75.81
	$ 585,457.71
TOTAL — EDUCATION	$ 262,008,790.04

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abram, O. Jean	$ 12,029.60	$ .....
Adair, L. Wayne	28,157.62	.....
Adams, Vesper M.	12,366.47	.....
Alexander, Susan H.	11,527.44	2,563.58
Allison, Ray A.	32,842.48	3,041.76
Altwasser, Kathryne	11,903.60	.....
Anaka, Elizabeth A.	13,116.00	.....
Andreas, Victor	27,639.76	.....
Antonini, Mardelle V.	21,019.03	.....
Arkell, Robert N.	24,999.69	.....
Ashdown, Gordon J.	25,342.98	3,064.65
Ashworth, Barbara H.	12,622.44	.....
Baker, Donna L.	12,618.46	.....
Baker, Kathleen R.	22,013.63	.....
Ball, Herbert C.	21,159.79	.....
Barrett, Leslie R.	30,162.00	.....
Barrie, Anne	12,861.61	.....
Bartel, Alvera	11,010.83	.....
Baxter, David Arthur	16,330.46	.....
Baxter, Gordon M.	39,168.00	3,201.97
Beaton, Flora C.	22,612.67	.....
Beaumont, Merle S.	12,620.29	.....
Beechy, Helen	10,395.45	.....
Belan, John	17,032.75	.....
Bellamy, Frank W.	37,038.00	.....
Bellin, Dale K.	27,162.81	.....
Beltramini, Diane L.	10,039.77	.....
Bennett, Vera M.	12,537.79	.....
Bergstrom, Lyle H.	39,121.22	.....
Berntson, Norman	27,263.21	.....
Besler, Richard	28,550.56	.....
Bezanson, William	22,612.67	.....
Bickley, Mary Beth	11,389.09	.....
Blasko, Gail Mary	10,812.27	.....
Boechler, Debra L.	11,362.18	.....
Bonneville, Joanne C.	16,267.91	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Bourassa, Maurice	12,496.86	.....
Bracken, Darlene D.	10,651.15	.....
Bruce, Shirley A.	12,252.50	.....
Brunas, Irvin A.	30,068.49	2,880.55
Brunelle, Catherine J.	13,401.94	.....
Buckner, Jessie K.	10,644.18	.....
Burkart, Rick D.	12,042.05	.....
Burrell, Mary	12,858.70	.....
Burrows, Bonnie	12,486.09	.....
Byblow, Nestor S.	19,909.79	.....
Calnek, Leigh R.	17,625.74	.....
Cameron, Delee	23,247.45	.....
Campbell, John E.	37,038.00	2,664.45
Carlson, Larry C.	26,712.71	.....
Charlebois, Greta	20,941.53	.....
Chastakoff, Carol	24,467.64	.....
Cherland, Henrik M.	19,233.08	2,833.05
Christoffel, Edmond G.	20,567.85	.....
Church, Ivan J.	31,486.73	2,302.53
Clayton, Raymond E.	28,823.25	.....
Clements, Frank J.	17,103.07	.....
Cook, Richard B.	37,428.00	2,121.44
Copeman, Arleen	20,396.95	.....
Coppen, Mary C.	15,178.33	.....
Cousin, Robert J.	27,639.76	.....
Cox, Ronald M.	30,009.60	.....
Cummings, Marie T.	15,990.00	.....
Dahl, Harry George	27,580.14	5,730.24
Davidson, Agnes D.	24,631.90	.....
Daviduk, John L.	21,450.00	.....
Daviduke, G. Phoebe	10,363.24	.....
Davis, Marlene J.	12,185.63	.....
Dean, Jeanette M.	24,423.24	.....
Dell'Aquila, Maria	10,363.24	.....
Demaniuk, Edna V.	10,363.24	.....
Derkach, Volodimer B.	29,797.69	.....
Dickie, Ray J.	30,535.00	.....
Dirks, Ann D.	10,363.24	.....
Donnelly, Robert W.	10,395.45	.....
Drozda, Donald G.	40,002.00	.....
Dumelie, Joseph Gilbert John	14,570.00	.....
Dyck, Peter W.	44,901.00	.....
Edwards, John R.	28,543.95	2,048.00
Emke, Harold	30,488.86	.....
Enick, Gerald M.	14,310.32	.....
Erhardt, Wayne Lyle	12,350.33	.....
Fairburn, Doreen	21,006.62	5,206.55
Ferguson, Donald B.	16,745.93	.....
Fisher, Marjory A.	17,365.19	.....
Forgay, William A.	27,639.76	3,395.62
Foster, Laverne O.	12,868.70	.....
Fowlie, Emerson H.	14,567.49	.....
Franks, Ernest R.	34,129.90	2,245.52
Friesen, E. Delores	11,599.30	.....
Fritzke, Frances L.	10,756.50	.....
Galbraith, Helen E.	22,174.67	.....
Gamble, Thomas J.	15,406.82	4,149.25
Gariepy, Yvonne M.	10,321.67	.....
Garvin, Margaret E.	12,090.46	.....
Geil, Lorne F.	31,731.82	2,635.12
Gibbons, Adrian	13,067.57	.....
Goeres, Andrew	24,603.05	2,336.81
Gomez, Dorothy	12,746.69	.....
Good, Vera	12,624.75	.....
Gordon, Raymond G. W.	23,676.21	2,035.98
Gorius, Delmar D.	17,254.02	.....
Graham, Joan	17,769.57	.....
Greening, John	13,512.63	4,217.87
Grossman, Clara H.	16,553.65	.....
Gruber, Arlene V.	10,363.24	.....
Grzyb, Dolores M.	13,551.21	.....
Haczkewicz, Deborah L.	11,361.07	.....
Hall, Robert C.	12,011.49	.....
Hannan, Thomas V.	21,969.46	.....
Hase, Werner A.	21,975.20	.....
Hayes, William M.	25,795.76	.....
Heck, Brent D.	12,672.79	.....
Helgeson, Harry A.	13,265.99	.....
Henderson, Delmond	40,002.00	2,732.72
Hepp, Kenneth F.	13,389.21	.....
Hillcox, Jack N.	12,935.72	.....
Hnidy, Michael A.	29,461.81	3,466.70
Hodsman, John R.	12,788.74	.....
Homenick, Linda Joan	19,542.20	.....
Homenuk, Michael E.	27,754.76	2,447.35
Horsman, Kenneth R.	27,009.76	.....
Hurnard, John R.	45,819.00	.....
Inverarity, Donna Jean	10,996.52	.....
Jantzen, Clifford G.	34,032.00	.....
Johannson, Pearl M.	12,920.69	.....
Kalmakoff, William	40,002.00	7,746.95
Keith, Leslie D.	34,129.90	5,249.92
Keys, Wayne E.	21,737.00	.....
Khakhar, Vijay S.	13,211.80	.....
Kirby, Kenneth C.	32,180.00	.....
Klein, Frances A.	10,864.71	.....
Krauss, Donald A.	19,341.76	.....
Krochak, Steven	40,002.00	5,848.04

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Krowchenko, Evelyn D.	21,460.17	.....
Lagasse, Zonnie	12,354.02	.....
Lalonde, Victor O.	30,230.00	2,526.50
Lanz, Debra G.	11,903.60	.....
Lapchuk, Alexander P.	21,119.81	.....
Lapchuk, Vivian J.	12,362.60	.....
Larson, Linda D.	12,118.27	.....
Leibel, Hazel R. J.	14,438.27	.....
Lindsay, Joanne G.	17,803.48	.....
Livingston, Robert M.	37,428.00	.....
Lloyd, Jack R.	40,002.00	2,890.02
Lukiwski, Louise A.	12,961.70	.....
MacDonald, Hector B.	10,420.28	.....
MacDonald, Inez T.	10,440.07	.....
MacKay, Ivan L.	33,271.62	3,253.73
MacNab, Elizabeth	22,256.00	.....
Malach, Stanley J.	40,002.00	6,105.91
Marlow, Oline	12,492.50	.....
Martins, Peter P.	37,644.00	2,719.76
Marchett, Myrtle C.	10,395.45	.....
McEachern, E. Marlene	13,834.14	.....
McGregor, Gordon D.	24,953.94	.....
McGregor, Julie K.	10,881.78	.....
McKay, Shirley E.	10,292.11	.....
McLean, Gregory G.	12,013.31	.....
McLean, Roy D.	21,912.95	.....
McMahen, Lawrence L.	15,856.29	.....
McNeice, S. Dorothy	10,395.45	.....
McPhie, Paul D.	12,805.00	.....
McVicar, Laverne E.	11,648.73	.....
Meier, Arthur L.	12,056.94	.....
Messner, Gloria F.	10,440.07	.....
Millard, Ruby	12,749.15	.....
Miller, Howard W.	19,753.90	.....
Millham, Gordon C.	19,173.38	.....
Mojelski, Allan	22,232.75	.....
Moneo, John G.	25,946.00	.....
Nakonechny, Fred E.	37,428.00	.....
Natyshak, Robert H.	21,743.48	.....
Neudorf, Justine	10,363.24	.....
Neudorf, Susie	10,363.24	.....
Newman, Theresa Ann	13,196.91	.....
Nordquist, Vance A.	10,291.64	.....
O'Hagan, Helen E.	21,389.51	.....
Olineck, Peter	29,779.84	2,245.58
Olmstead, Wilma D.	11,866.35	.....
Orth, Enola J.	12,159.95	.....
Pacholka, John A.	10,680.00	.....
Pavlis, Patricia M.	15,261.86	.....
Pelletier, George W.	10,247.51	.....
Perkin, Janet M.	21,032.10	.....
Phillips, Alan W.	26,802.26	.....
Piccioni, Evelyn	11,954.79	.....
Pitsula, Michael	40,896.00	.....
Pletch, Robert N.	31,609.27	3,420.95
Postnikoff, Alexander	13,135.17	.....
Prokopishyn, Andy	32,222.00	.....
Pytel, Clara	10,574.85	.....
Rawlyk, William B.	12,805.20	.....
Read, Helen E.	10,360.48	.....
Reiman, Oran D.	41,136.32	.....
Richert, Elmer J.	31,162.60	4,597.51
Rossler, Bendina A.	21,973.48	3,248.17
Saen, Theresa D.	12,384.45	.....
Samuels, Glado E.	17,245.31	.....
Saunders, Brian R.	15,365.95	.....
Sawchuk, Walter	32,629.60	4,380.87
Schalm, Philip	33,588.00	.....
Seaman, Cheryl Marie	13,450.16	.....
Seiferling, James Joseph	23,348.07	3,638.30
Seifert, Ann B.	10,440.07	.....
Senyk, Stephen T.	31,314.00	.....
Sherman, N. J. W.	29,461.81	.....
Shields, Frank G.	32,222.00	3,176.01
Sidaway, Helene	14,592.03	.....
Sigfusson, Eugene A.	20,170.08	.....
Sing Chin, Gerald	23,801.64	.....
Slater, Gladys M.	16,499.20	.....
Sloan, Primrose A.	16,486.73	.....
Smith, Brian George	18,500.98	.....
Smith, Sherill A.	11,032.04	.....
Smycniuk, Elaine L.	16,714.79	.....
Smysnuik, Rita Georgina	21,052.17	.....
Stark, June R.	11,735.26	.....
Stensrud, Judith E.	10,137.87	.....
Stevenson, Margaret	15,544.00	.....
Stinson, Richard B.	25,389.64	2,920.81
Storey, J. Earl	26,487.31	.....
Strahan, Kathy J.	21,964.27	2,837.93
Stretten, Sandra F.	21,929.92	.....
Struthers, John C.	37,428.00	.....
Syroishka, Zenovia E.	16,766.81	.....
Taschow, Cornelia D.	21,635.57	.....
Taylor, Harold G.	26,583.10	3,364.60
Terlesky, Maxine	18,070.14	.....
Thibeault, Penny L.	13,177.26	.....
Thomas, Ronald F.	25,389.64	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Thompson, Loraine E.	12,864.56	.....
Trofimenkoff, Patricia J.	12,593.01	.....
Tucker, Frederick	14,468.33	.....
Turnbull, Gladys E.	13,630.50	.....
Volk, Jacob A.	15,260.58	.....
Waldbillig, Peter R.	27,158.10	4,978.19
Wanhella, Raymond R.	31,609.27	2,854.43
Ware, Ronald C.	27,407.00	.....
Warkentin, Reuben	21,934.87	.....
Watson, Muriel F.	15,544.00	.....
Watt, Harvey J.	13,754.88	.....
Webster, Velma J.	21,911.77	.....
Welisch, Donald Dwight	30,993.00	.....
Wells, William A.	21,575.48	.....
West, Pamela J.	10,483.31	.....
White, Frank	21,912.00	.....
Whitter, George A.	13,149.07	.....
Wigmore, Rork R.	24,527.70	.....
Willms, John	29,461.81	3,215.92
Wilson, Ian James	19,755.85	.....
Windjack, Walter	35,508.36	.....
Worsley, Diane V.	15,115.10	.....
Wotherspoon, Shirley	12,862.99	.....
Wouters, Garry Adrian	23,638.00	.....
Zrymiak, John R.	32,222.00	4,822.91
Payees under $10,000.00	927,238.13	.....
Other Travel:		
Air Canada	.....	14,758.70
Benoit, Richard Roger	.....	2,048.83
Blue Bird Bus of Saskatoon Ltd.	.....	21,421.00
Central Vehicle Agency Advance	.....	122,132.71
Clipperton, Robert C.	.....	2,915.16
Davis, Garnet E.	.....	3,671.34
Deren, Michael	.....	2,800.34
Dewar, Pat	.....	2,775.00
Engemoen, Gillian	.....	3,390.84
Hoiland, Esther A.	.....	2,769.47
Ingham, Anna G.	.....	2,739.90
Jenkinson, Alan F.	.....	2,366.81
Kuch, Paul	.....	3,626.73
Loehndorf, Kenneth J.	.....	7,197.79
MacDonald, W. Ross School	.....	6,848.92
McCann, Marvin	.....	4,500.61
Meiklejohn, Raymond H.	.....	2,122.88
Moskwa, Paul	.....	4,450.94
Ohashi, Roy	.....	3,033.43
Pilkington, Norma I.	.....	2,610.48
Regina School Div. No. 4	.....	2,764.16
Schell, Al	.....	2,670.93
Schnurr, Joanne P.	.....	5,261.07
Sheraton-Cavalier	.....	3,031.70
Sheraton-Centre	.....	3,924.10
Tornquist, Margaret	.....	2,299.82
Travel Unlimited	.....	3,333.50
Wallin, M. Leone	.....	2,637.67
Weisgerber, Chris A.	.....	3,752.39
Wilmot, Anne	.....	3,130.36
Winter, Susan C.	.....	2,565.83
Payees under $2,000.00	.....	193,572.02
	$ 6,092,934.52	$600,490.15

Other Expenses:

Agency for Instructional Television	$ 8,790.00
Barber-Ellis	19,814.20
Battle River School Div. No. 60	20,071.98
Battleford School Div. No. 58	19,657.37
Brigdens Photo/Graphics Ltd.	18,422.00
Bureau of Field Services	39,781.89
Canadian Broadcasting Corp.	25,994.05
Canadian Corps of Commissionaires	9,810.37
Canadian National Institute for the Blind	12,630.25
Candev Financial Services Ltd.	8,937.93
Canebsco Subscription Services Ltd.	5,333.13
Centax of Canada	5,502.00
Century Sound & Music Ltd.	8,783.15
CIP Mid-West Ltd.	8,470.34
CNCP Telecommunications	6,520.27
Colorado School for the Deaf & Blind	18,500.00
Crain, R. L. Ltd.	9,614.41
Credo Group Ltd.	12,882.45
Dairy Producers Co-operative Ltd.	8,110.33

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Deer Park School Div. No. 26	41,291.15
Dept. of Finance — U.S. Exchange	7,208.79
Dept. of Health	5,000.00
Dick, A. B. Co. of Canada Ltd.	43,139.35
DMR Productions Ltd.	35,439.35
DRG Globe Envelopes	24,798.90
Empire-Meat-Packers (Empire Meat Co. Ltd.)	21,230.18
Estevan School Div. No. 95	16,457.64
G. D. E. Consultants Ltd.	16,214.00
Grenfell School Div. No. 92	27,047.22
Hoiland, Esther A.	29,875.00
IAC Ltd.	8,761.20
IBM Canada Ltd.	14,723.82
Kodaly Institute of Canada	22,072.38
Linbrook Productions	6,260.00
Long, Robert J.	15,140.00
MacDonalds Consolidated Ltd.	13,527.84
Magic Lantern (West) Ltd.	5,932.45
Melfort School Div. No. 100	30,189.57
Mercer, W. M. Ltd.	17,024.00
Metropolitan Life Insurance Co.	263,435.59
Midwest Litho Ltd.	63,288.44
Mohawk Data Sciences Canada Ltd.	23,062.30
North Battleford School Div. No. 103	15,500.44
Office Services Advance Account	30,983.13
Ontario Educational Communications	6,673.75
Orlikow, Lionel	17,830.82
Palm Dairies Ltd.	5,058.29
Paragon Business Forms (Western) Ltd.	10,013.32
Phonic Ear Ltd.	6,659.58
Prince Albert School Div. No. 3	53,071.88
Regina School Div. No. 4	71,646.15
Rosetown School Div. No. 43	26,898.82
St. Paul's R.C.S.S. Div. No. 20	26,207.78
Sask. Tel — C.M.R.	141,482.52
Sask. Government Printing Co.	58,725.54
Sask. Gymnastics Association	6,300.00
Sask. Hospitalization Fund	6,474.11
Sask. School Trustees' Association	7,624.39
Sask. Wheat Pool	25,000.00
Saskatoon School Div. No. 13	72,186.17
Saskcomp	91,041.51
Saskmedia Corp.	22,630.86
Struthers, J. A. C. & Associates Ltd.	37,778.75
Supply Agency Advance Account	26,300.03
Swift Current School Div. No. 94	20,297.16
Systems Centre Advance Account	146,156.50
TA Associates	5,601.72
Teachers' Superannuation Fund Annuity Account	24,642,130.00
Treasurer of Ontario — Ministry of Government Services	51,743.00
University of Regina	28,432.29
Wascana Office Equipment Ltd.	13,053.59
Watt, G. Films Inc.	6,225.00
Xerox Canada Inc.	7,783.75
Zwaal, Purse Consultants Ltd.	8,295.00
3M Canada Inc.	9,441.16
Payees under $5,000.00	364,468.10
	$ 27,088,460.40

ENVIRONMENT

($6,613,705.23)

ADMINISTRATION

Estimate	$ 788,150.00	Expenditure	$ 765,162.67

Department Head — Salary	$ 37,719.50
Branch Heads — Salaries	122,392.00
Permanent Positions — Salaries	344,299.61
Temporary Positions — Salaries	40,186.33
Day Labour, Casual and Part-Time Employment	36,177.10
Honorariums and Special Services	1,080.39
Professional and Technical Services	58,162.20
Rents, Insurance and Utility Services	5,170.67
Publicity, Advertising and Printing	44,789.65
Repairs and Maintenance	1,428.21
Travel, Sustenance and Vehicle Expenses	17,020.01
Postage and Communications	20,727.35
Freight, Express, Cartage and Duty	3,178.68
Contractual Services (Other)	4,555.33
Stationery and Office Supplies	17,070.06
Scientific and Educational Supplies	7,539.79
Provisions	1,074.77
Miscellaneous Materials and Supplies	316.90
Office Equipment	2,247.21
Sundry	26.91
	$ 765,162.67

PUBLIC INFORMATION AND EDUCATION SERVICES

Estimate	$ 251,790.00	Expenditure	$ 251,024.69

Branch Head — Salary	$ 4,702.00
Permanent Positions — Salaries	68,299.08
Temporary Positions — Salaries	23,625.25
Day Labour, Casual and Part-Time Employment	2,938.90
Professional and Technical Services	4,007.00
Rents, Insurance and Utility Services	1,441.58
Publicity, Advertising and Printing	35,981.78
Travel, Sustenance and Vehicle Expenses	5,565.58
Postage and Communications	4,969.55
Contractual Services (Other)	84,548.30
Stationery and Office Supplies	2,391.68
Scientific and Educational Supplies	1,845.45
Miscellaneous Materials and Supplies	10,384.94
Office Equipment	131.76
Sundry	191.84
	$ 251,024.69

POLICY, PLANNING AND RESEARCH

Estimate	$ 352,190.00	Expenditure	$ 318,442.46

Branch Head — Salary	$ 41,634.00
Permanent Positions — Salaries	174,154.74
Temporary Positions — Salaries	13,071.58
Day Labour, Casual and Part-Time Employment	312.88
Honorariums and Special Services	6,337.50
Rents, Insurance and Utility Services	2,243.70
Publicity, Advertising and Printing	33,267.32
Repairs and Maintenance	326.78
Travel, Sustenance and Vehicle Expenses	15,332.53
Postage and Communications	3,878.03

POLICY, PLANNING AND RESEARCH — *(Concluded)*

Contractual Services (Other)	10,789.81
Provisions	494.79
Grants and Other Contributions	400.00
Office Equipment	16,156.90
Sundry	41.90
	$ 318,442.46

Grants:

Canadian Society of Environmental Biologists	$ 400.00

AIR POLLUTION CONTROL

Estimate	$ 185,160.00	Expenditure	$ 154,290.63

Branch Head — Salary	$ 13,616.29
Permanent Positions — Salaries	89,240.35
Professional and Technical Services	747.00
Rents, Insurance and Utility Services	1,088.13
Publicity, Advertising and Printing	171.02
Repairs and Maintenance	2,204.64
Travel, Sustenance and Vehicle Expenses	20,099.47
Postage and Communications	3,578.72
Freight, Express, Cartage and Duty	592.78
Contractual Services (Other)	9,876.43
Stationery and Office Supplies	181.10
Scientific and Educational Supplies	2,906.31
Medical and Hospital Supplies	572.88
Coal, Wood and Other Fuels	242.15
Miscellaneous Materials and Supplies	2,917.60
Taxes and Licences	506.21
Educational and Scientific Equipment	5,670.98
Sundry	78.57
	$ 154,290.63

WATER POLLUTION CONTROL

Estimate	$ 535,700.00	Expenditure	$ 709,878.52

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	222,237.11
Temporary Positions — Salaries	38,896.44
Day Labour, Casual and Part-Time Employment	1,109.85
Honorariums and Special Services	635.00
Professional and Technical Services	104,492.38
Rents, Insurance and Utility Services	3,853.67
Publicity, Advertising and Printing	7,022.13
Repairs and Maintenance	1,475.44
Travel, Sustenance and Vehicle Expenses	35,681.24
Postage and Communications	12,396.67
Freight, Express, Cartage and Duty	6,364.18
Contractual Services (Other)	212,453.51
Stationery and Office Supplies	151.90
Scientific and Educational Supplies	3,471.49
Medical and Hospital Supplies	3,412.71
Provisions	108.60
Truck, Tractor, Aircraft and Machinery Supplies	332.18
Maintenance and Construction Materials	173.57
Miscellaneous Materials and Supplies	4,709.30
Taxes and Licences	582.02
Educational and Scientific Equipment	12,974.66
Sundry	90.47
	$ 709,878.52

LAND PROTECTION

Estimate	$ 744,260.00	Expenditure	$ 455,476.31

Permanent Positions — Salaries	$ 132,611.42
Temporary Positions — Salaries	8,954.17
Day Labour, Casual, and Part-Time Employment	1,548.61
Professional and Technical Services	1,561.26
Publicity, Advertising and Printing	12,408.32
Travel, Sustenance and Vehicle Expenses	6,866.35
Postage and Communications	3,415.37
Contractual Services (Other)	288,038.74
Sundry	72.07
	$ 455,476.31

HYDROLOGY BRANCH

Estimate	$ 1,382,860.00	Expenditure	$ 1,330,921.00

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	366,164.24
Temporary Positions — Salaries	49,850.99
Day Labour, Casual and Part-Time Employment	1,528.80
Honorariums and Special Services	4,415.00
Professional and Technical Services	713,372.77
Rents, Insurance and Utility Services	4,173.70
Publicity, Advertising and Printing	15,073.67
Repairs and Maintenance	698.88
Travel, Sustenance and Vehicle Expenses	38,324.46
Postage and Communications	18,660.78
Freight, Express, Cartage and Duty	669.33
Contractual Services (Other)	65,878.67
Stationery and Office Supplies	261.81
Scientific and Educational Supplies	1,730.80
Provisions	388.21
Truck, Tractor, Aircraft and Machinery Supplies	109.15
Maintenance and Construction Materials	314.71
Miscellaneous Materials and Supplies	2,711.81
Taxes and Licences	502.43
Office Equipment	368.50
Educational and Scientific Equipment	8,468.29
	$ 1,330,921.00

WATER RIGHTS BRANCH

Estimate	$ 401,510.00	Expenditure	$ 361,564.01

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	265,309.92
Temporary Positions — Salaries	11,001.53
Day Labour, Casual and Part-Time Employment	2,988.18
Professional and Technical Services	3,850.80
Rents, Insurance and Utility Services	1,175.00
Publicity, Advertising and Printing	9,423.08
Travel, Sustenance and Vehicle Expenses	11,238.01
Postage and Communications	7,826.51
Contractual Services (Other)	12,481.30
Stationery and Office Supplies	179.39
Scientific and Educational Supplies	439.17
Maintenance and Construction Materials	399.00
Miscellaneous Materials and Supplies	456.28
Office Equipment	508.04
Educational and Scientific Equipment	123.80
Sundry	30.00
	$ 361,564.01

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 799,750.00	Expenditure	$ 765,482.85

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	108,544.07
Temporary Positions — Salaries	7,058.59
Day Labour, Casual and Part-Time Employment	2,122.92
Honorariums and Special Services	5,375.00
Professional and Technical Services	277.11
Rents, Insurance and Utility Services	235.00
Publicity, Advertising and Printing	33,377.20
Repairs and Maintenance	356.00
Travel, Sustenance and Vehicle Expenses	16,991.39
Postage and Communications	8,049.86
Contractual Services (Other)	544,050.49
Stationery and Office Supplies	1,084.96
Scientific and Educational Supplies	452.95
Educational and Scientific Equipment	138.83
Sundry	114.48
	$ 765,482.85

ENVIRONMENTAL ASSESSMENT SECRETARIAT

Estimate	$ 294,650.00	Expenditure	$ 530,312.70

Branch Head — Salary	$ 33,480.53
Permanent Positions — Salaries	100,302.91
Rents, Insurance and Utility Services	1,945.43
Publicity, Advertising and Printing	4,520.76
Travel, Sustenance and Vehicle Expenses	7,841.54
Postage and Communications	8,307.56
Contractual Services (Other)	360,507.66
Grants and Other Contributions	13,145.00
Sundry	261.31
	$ 530,312.70

Grants:

Warman & District Concerned Citizens Group	$ 13,145.00

MINES POLLUTION CONTROL

Estimate	$ 798,680.00	Expenditure	$ 756,163.99

Branch Head — Salary	$ 28,167.00
Permanent Positions — Salaries	44,180.84
Temporary Positions — Salaries	5,426.09
Day Labour, Casual and Part-Time Employment	117.26
Rents, Insurance and Utility Services	697.47
Publicity, Advertising and Printing	1,768.57
Travel, Sustenance and Vehicle Expenses	13,145.18
Postage and Communications	3,389.17
Freight, Express, Cartage and Duty	16,847.96
Contractual Services (Other)	621,496.50
Stationery and Office Supplies	809.10
Scientific and Educational Supplies	2,377.71
Medical and Hospital Supplies	786.38
Provisions	172.30
Clothing and Clothing Material	477.41
Miscellaneous Materials and Supplies	709.34
Taxes and Licences	567.54
Office Equipment	2,230.61
Educational and Scientific Equipment	12,743.66
Sundry	53.90
	$ 756,163.99

TREATY INDIAN LAND ENTITLEMENTS

Estimate	$ 132,790.00	Expenditure	$ 160,336.40

Permanent Positions — Salaries	$ 53,899.17
Day Labour, Casual and Part-Time Employment	1,244.69
Professional and Technical Services	330.22
Publicity, Advertising and Printing	17,421.99
Travel, Sustenance and Vehicle Expenses	4,069.21
Postage and Communications	2,269.18
Freight, Express, Cartage and Duty	1,192.68
Contractual Services (Other)	73,056.50
Provisions	146.00
Grants and Other Contributions	6,599.99
Sundry	106.77
	$ 160,336.40

Grants:

Federation of Saskatchewan Indians	$ 6,499.99
Regina Science Fair Council	100.00
	$ 6,599.99

GRANTS TO ORGANIZATIONS FOR THE PURPOSE OF ADVISING THE MINISTER OF ENVIRONMENT ON ENVIRONMENTAL CONCERNS

Estimate	$ 51,910.00	Expenditure	$ 54,649.00

Grants:

Canadian Council of Resource & Environment Minister	$ 18,354.00
Environmental Advisory Council	36,295.00
	$ 54,649.00

TOTAL — ENVIRONMENT	$ 6,613,705.23

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Anderson, Donald F.	$ 17,673.88	$ .....
Banga, Alexander B.	28,788.00	.....
Barber, Audrey	10,312.03	.....
Bellamy, Shannon G.	13,752.89	.....
Blackwell, Stanley R.	41,634.00	.....
Blain, Roger J.	19,550.68	.....
Blondeau, Lois	11,937.58	.....
Botting, Dale W.	23,124.00	.....
Bowhay, Donald F.	17,680.51	.....
Burski, John J.	15,020.29	.....
Burton, Carl H.	33,432.00	.....
Cotterill, Murray	10,831.61	.....
Craig, Earl A.	18,017.64	.....
Crone, John J.	21,855.31	.....
Crook, John F.	22,686.00	.....
Demoskoff, Gordon J.	17,791.90	.....
Dill, Donald W.	23,145.00	.....
Elsaesser, Donald P.	33,929.47	.....
Epp, Henry T.	31,338.00	.....
Fast, Donald A.	30,492.27	.....
Fawcett, Kenneth L.	21,017.17	.....
Ferguson, Daniel R.	20,455.00	.....
Fish, Dale L.	15,454.67	.....
Flick, Bernadette E.	11,427.00	.....
Gellner, Cindy Gae	12,806.00	.....
Gobert, Garnet M.	24,876.00	.....
Hagen, Gordon W.	18,632.67	.....
Hallsworth, Gregg	15,504.42	.....
Harper, Thomas A.	33,345.39	.....
Heron, R. James	23,376.00	.....
Hnatiuk, Joseph M.	33,432.00	2,369.06

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Howard, G. William	39,124.00	.....
Jesse, George V.	18,031.56	.....
Jones, A. Lloyd	34,134.00	.....
Kaminski, Thomas S.	17,750.21	.....
Kellow, Richard L.	33,892.53	.....
Kerr, Ronald J.	16,879.66	.....
Kilmister, Linda J.	13,271.26	.....
Kobayashi, Harry H.	18,864.37	.....
Kobayashi, Michelle J.	10,153.59	.....
Kovatch, Sharon E.	12,431.72	.....
Kudelis, Jeanette A.	13,334.25	.....
Larmer, Orville D.	27,850.03	.....
Larocque, Stella K.	17,612.47	.....
Lechner, Larry J.	29,330.77	.....
MacLeod, David L.	37,254.00	.....
Mahood, Hugh E.	30,666.00	.....
Maliepaard, Hugo S.	41,634.00	.....
Matayoshi, Julie A.	29,700.00	.....
McDonald, Glen J. A.	19,250.13	.....
McDonald, Rodger A.	37,254.00	.....
McGregor, Elizabeth G.	23,611.19	.....
McInnis, Helen A.	15,990.00	.....
McLaren, Nancy O.	10,756.63	.....
McLeod, Sheldon L.	22,452.00	.....
Mercer, Dwight G.	12,806.29	.....
Milen, Robert A.	33,321.03	.....
Mitchell, Grant C.	30,915.98	.....
Moser, Anthony R.	28,788.00	.....
Nargang, Darryl D.	29,091.00	.....
Newcombe, Donald R.	15,209.97	.....
Oates, Brenda	10,746.29	.....
Olson, Thomas K.	23,065.25	.....
Ostapiw, Bud M.	19,041.08	.....
Parsons, Nowell Elgin	30,666.00	.....
Pastuch, Alice H.	12,418.50	.....
Penman, David	32,578.44	.....
Pentland, Raymond S.	32,663.97	.....
Perras, Dennis A.	13,962.33	2,482.60
Potter, Clifton L.	26,993.00	.....
Prescott, Murray H.	41,634.00	.....
Prier, Mervin H.	18,058.72	.....
Pritchard, Rick A.	16,984.20	2,871.49
Quinn, Ronald J.	18,554.91	.....
Quinney, Gail V.	15,738.31	.....
Rey, Theodore W.	30,666.00	.....
Richards, David R.	21,786.00	.....
Robinson, R. Scott	16,459.20	2,873.08
Rosenfeld, Joyce E.	16,092.81	.....
Samuelson, Judy Lynn	19,581.00	.....
Schuster, Alan C.	37,254.00	2,951.77
Scissons, Kevin H.	16,644.53	.....
Sentis, Robert Randal	36,492.00	6,183.57
Simmons, Robby C.	11,212.76	.....
Snell, Glenda J.	10,749.92	.....
Stan, Sam	30,666.00	.....
Surkan, Nancy G.	10,290.59	.....
Taylor, Richard B.	17,887.95	.....
Thiele, Lloyd	18,617.36	.....
Thiele, Peter J.	15,448.67	.....
Truelove, Dennis L.	14,781.43	.....
Vanstone, G. Helen	18,084.00	.....
Vittachi, Upali (Jon)	18,406.97	.....
Waite, Don T.	28,839.00	.....
Walker, Richard L.	12,273.87	.....
Wall, Marilyn A.	10,504.90	.....
Watson, Robert E.	25,914.00	.....
Weese, G. Menna	14,929.72	.....
Wyatt, Gary L.	26,442.00	.....
Wyngaarden, Nicolaas	22,689.00	.....
Yee, George S.	15,648.00	.....
Zitta, Richard H.	13,509.03	.....
Zrymiak, William A.	30,666.00	.....
Payees under $10,000.00	392,532.10	.....
Other Travel:		
Air Canada	.....	23,279.45
Central Vehicle Agency Advance	.....	71,297.80
Payees under $2,000.00	.....	77,866.15
	$ 2,662,853.83	$192,174.97

Other Expenses:

Airquest Surveys Ltd.	$ 33,840.20
Augering, D. Macrae	6,508.00
BBT Geotechnical Consultants Ltd.	83,582.82
Brigdens Photo/Graphics Ltd.	12,930.91
Canadian Forestry Equipment Ltd.	6,068.95
Centax of Canada	31,124.62
Christiansen, E. A., Consulting Ltd.	12,196.36
Commercial Printers Ltd.	10,344.19

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Cotterill, Murray	16,957.19
Crown Zellerbach Paper Co. Ltd.	9,935.55
Dept. of Northern Saskatchewan	6,270.28
Eda Instruments Inc.	11,531.27
Fort Qu'Appelle, Town of	7,000.00
Hogarth, Susan R.	18,798.08
IBM Canada Ltd.	12,524.36
Key Lake Board of Inquiry	588,885.00
McElhanney Surveying & Engineering Ltd.	7,237.30
Micom Co.	16,156.90
Midwest Litho Ltd.	25,394.41
Moose Jaw, City of	465,168.23
Northern Municipal Council	9,619.81
Office Services Advance Account	14,958.48
Ontario Research Foundation	39,487.00
Prairie Mapping Ltd.	57,124.41
Prairie Surveys Ltd.	7,546.60
Printcraft	19,206.95
Receiver General for Canada — Dept. of Regional Economic Expansion, P.F.R.A.	384,220.85
Receiver General for Canada — Environment Canada — Inland Waters	506,297.38
Receiver General for Canada — Atomic Energy Control Board	351,203.33
Regina, City of	23,581.47
Reid, Crowther & Partners Ltd.	38,609.02
Sask Tel — C.M.R.	95,031.01
Sask. Government Printing Co.	19,246.38
Sask. Research Council	65,861.54
Saskatoon School Div. No. 13	8,080.24
Saskatoon, City of	20,000.00
Saskcomp	62,198.01
Sciex Inc.	43,500.00
Struthers, J. A. C. & Associates Ltd.	111,727.01
Supply Agency Advance Account	12,854.57
Systems Centre Advance Account	52,127.60
Terraqua Investigations Ltd.	16,702.23
Tones, Dr. Patricia I.	7,192.53
University of Regina	7,033.53
Van Veen, Allard & Associates Ltd.	31,984.75
Wagner, Eugene P.	5,207.55
Watts, Griffis & Mcouat Ltd.	32,896.31
Western Photogrammetry Ltd.	19,868.78
Xerox Canada Inc.	34,543.81
Payees under $5,000.00	203,516.67
	$ 3,683,882.44

EXECUTIVE COUNCIL

($3,547,827.78)

ADMINISTRATION

Estimate	$ 1,087,550.00	Expenditure	$ 1,134,275.18

Department Head — Salary	$ 4,285.33
Permanent Positions — Salaries	690.887.65
Temporary Positions — Salaries	18,004.18
Day Labour, Casual and Part-Time Employment	14,725.13
Professional and Technical Services	535.45
Rents, Insurance and Utility Services	29,655.91
Publicity, Advertising and Printing	36,678.18
Repairs and Maintenance	1,678.19
Travel, Sustenance and Vehicle Expenses	215,724.29
Postage and Communications	49,756.62
Freight, Express, Cartage and Duty	2,798.53
Contractual Services (Other)	7,853.46
Stationery and Office Supplies	11,010.78
Scientific and Educational Supplies	3,921.96
Provisions	33,667.36
Miscellaneous Materials and Supplies	3,861.29
Office Equipment	9,223.97
Sundry	6.90
	$ 1,134,275.18

INFORMATION SERVICES

Estimate	$ 412,990.00	Expenditure	$ 421,083.97

Permanent Positions — Salaries	$ 275,072.70
Day Labour, Casual and Part-Time Employment	4,451.32
Professional and Technical Services	1,604.00
Rents, Insurance and Utility Services	6,142.82
Publicity, Advertising and Printing	37,897.42
Repairs and Maintenance	144.00
Travel, Sustenance and Vehicle Expenses	5,028.90
Postage and Communications	67,409.82
Freight, Express, Cartage and Duty	575.35
Contractual Services (Other)	3,797.92
Stationery and Office Supplies	11,030.04
Scientific and Educational Supplies	2,892.71
Provisions	1,053.81
Miscellaneous Materials and Supplies	3,945.10
Sundry	38.06
	$ 421,083.97

PHOTOGRAPHIC AND ART SERVICES

Estimate	$ 234,090.00	Expenditure	$ 231,550.02

Permanent Positions — Salaries	$ 122,286.11
Temporary Positions — Salaries	6,391.97
Day Labour, Casual and Part-Time Employment	261.25
Rents, Insurance and Utility Services	290.00
Publicity, Advertising and Printing	3,323.02
Repairs and Maintenance	1,678.96
Travel, Sustenance and Vehicle Expenses	6,500.43
Postage and Communications	3,311.91
Freight, Express, Cartage and Duty	480.10

PHOTOGRAPHIC AND ART SERVICES — *(Concluded)*

Contractual Services (Other)	523.12
Stationery and Office Supplies	1,991.34
Scientific and Educational Supplies	77,523.06
Miscellaneous Materials and Supplies	192.24
Taxes and Licences	1,919.25
Educational and Scientific Equipment	4,797.26
Sundry	80.00
	$ 231,550.02

PLANNING AND RESEARCH

Estimate	$ 535,290.00	Expenditure	$ 451,925.39

Permanent Positions — Salaries	$ 304,305.78
Temporary Positions — Salaries	15,169.20
Day Labour, Casual and Part-Time Employment	1,767.15
Professional and Technical Services	6,629.49
Rents, Insurance and Utility Services	8,296.75
Publicity, Advertising and Printing	1,538.18
Repairs and Maintenance	348.46
Travel, Sustenance and Vehicle Expenses	25,575.20
Postage and Communications	14,745.11
Freight, Express, Cartage and Duty	13,964.84
Contractual Services (Other)	51,391.25
Stationery and Office Supplies	5,025.61
Scientific and Educational Supplies	1,255.20
Provisions	729.22
Miscellaneous Materials and Supplies	600.00
Office Equipment	583.95
	$ 451,925.39

PROVINCIAL INQUIRY CENTRE

Estimate	$ 187,080.00	Expenditure	$ 165,598.97

Permanent Positions — Salaries	$ 104,525.39
Day Labour, Casual and Part-Time Employment	1,498.40
Professional and Technical Services	4,670.75
Postage and Communications	50,857.17
Stationery and Office Supplies	3,147.86
Scientific and Educational Supplies	704.53
Sundry	194.87
	$ 165,598.97

EXPENDITURE UNDER THE ELECTION ACT

Statutory Appropriation Estimate	$ 1,000.00	Expenditure	$ 377,616.85

General Expenses

Permanent Positions — Salaries	$ 56,693.85
Temporary Positions — Salaries	6,653.27
Day Labour, Casual and Part-Time Employment	5,365.72
Expenditures under the Sask. Election Act and Expenses of Referendums	150,000.00
Professional and Technical Services	777.93
Rents, Insurance and Utility Services	1,858.67
Publicity, Advertising and Printing	37,669.82
Repairs and Maintenance	105.30

EXPENDITURE UNDER THE ELECTION ACT — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	3,058.48
Postage and Communications	2,273.20
Freight, Express, Cartage and Duty	483.98
Contractual Services (Other)	609.74
Stationery and Office Supplies	1,337.23
Scientific and Educational Supplies	745.43
Miscellaneous Materials and Supplies	28,508.21
Sundry	38.16
	$ 296,178.61

Constituencies

Arm River	$ 546.85	Regina Centre	475.00
Assiniboia-Gravelbourg	450.00	Regina Elphinstone	375.00
Athabasca	450.00	Regina Lakeview	721.00
Bengough-Milestone	450.00	Regina North East	450.00
Biggar	1,200.64	Regina North West	49,999.20
Canora	450.00	Regina Rosemont	450.00
Cumberland	574.40	Regina South	450.00
Cut Knife-Lloydminster	450.00	Regina Victoria	689.98
Estevan	457.63	Regina Wascana	953.76
Humboldt	463.46	Rosetown-Elrose	450.00
Indian Head-Wolseley	691.56	Rosthern	450.00
Kelsey-Tisdale	450.00	Saltcoats	450.00
Kelvington-Wadena	450.00	Saskatoon Buena Vista	550.46
Kindersley	703.20	Saskatoon Centre	496.35
Kinistino	450.00	Saskatoon Eastview	683.82
Last Mountain-Touchwood	450.00	Saskatoon Mayfair	450.00
Maple Creek	700.00	Saskatoon Nutana	450.00
Meadow Lake	450.00	Saskatoon Riversdale	450.00
Melfort	450.00	Saskatoon-Sutherland	450.00
Melville	475.50	Saskatoon Westmount	565.50
Moose Jaw North	450.00	Shaunavon	450.00
Moose Jaw South	461.27	Shellbrook	450.00
Moosomin	450.00	Souris-Cannington	457.16
Morse	471.00	Swift Current	615.00
Nipawin	475.29	The Battlefords	450.00
Pelly	450.00	Thunder Creek	450.00
Prince Albert	835.84	Turtleford	450.00
Prince Albert-Duck Lake	768.00	Weyburn	462.60
Qu'Appelle	511.89	Wilkie	546.00
Quill Lakes	560.88	Yorkton	450.00
Redberry	450.00		$ 81,438.24

EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT

Estimate	$ 2,000.00	Expenditure	$ 11,584.36

Expenditures under The Sask. Election Act and Expenses of Referendums	$ 4,900.76
Publicity, Advertising and Printing	6,683.60
	$ 11,584.36

SASKATCHEWAN BUREAU OF STATISTICS

Estimate	$ 213,050.00	Expenditure	$ 211,565.10

Permanent Positions — Salaries	$ 99,325.07
Temporary Positions — Salaries	12,470.41
Day Labour, Casual and Part-Time Employment	718.19
Honorariums and Special Services	4,789.42
Professional and Technical Services	47,015.71
Rents, Insurance and Utility Services	9,724.16
Publicity, Advertising and Printing	17,017.62

SASKATCHEWAN BUREAU OF STATISTICS — *(Concluded)*

Repairs and Maintenance	410.20
Travel, Sustenance and Vehicle Expenses	3,321.70
Postage and Communications	5,409.33
Contractual Services (Other)	1,396.65
Stationery and Office Supplies	1,257.97
Scientific and Educational Supplies	804.65
Educational and Scientific Equipment	7,761.43
Sundry	142.59
	$ 211,565.10

INTERGOVERNMENTAL AFFAIRS

Estimate $ 116,350.00 Expenditure $ 92,025.37

Permanent Positions — Salaries	$ 58,134.18
Day Labour, Casual and Part-Time Employment	1,894.36
Professional and Technical Services	515.00
Rents, Insurance and Utility Services	2,264.38
Publicity, Advertising and Printing	481.44
Travel, Sustenance and Vehicle Expenses	9,309.84
Postage and Communications	5,381.44
Contractual Services (Other)	7,669.03
Stationery and Office Supplies	483.82
Scientific and Educational Supplies	560.86
Provisions	163.81
Miscellaneous Materials and Supplies	600.00
Office Equipment	4,567.21
	$ 92,025.37

MEMBERS OF THE EXECUTIVE COUNCIL

Estimate $ 361,270.00 Expenditure $ 439,551.10

Ministers of the Crown and Legislative Secretaries	$ 439,551.10

CONSTITUENCY BOUNDARIES COMMISSION

Estimate $ 39,210.00 Expenditure $ 11,051.47

Honorariums and Special Services	$ 450.00
Publicity, Advertising and Printing	421.29
Postage and Communications	414.53
Contractual Services (Other)	9,517.50
Miscellaneous Materials and Supplies	181.72
Sundry	66.43
	$ 11,051.47
TOTAL — EXECUTIVE COUNCIL	$ 3,547,827.78

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Travel and Sustenance and Other Expenses — Ministers of the Crown:	*Salaries*	*Travel*	*Other*
Blakeney, Hon. A. E.	$ 28,063.29	$ 13,517.26	$ 31.80
Bowerman, Hon. G. R.	21,194.61	8,600.59	36.25
Byers, Hon. N. E.	7,290.09	4,518.49	.....
Cody, Hon. D. W.	21,194.61	5,233.08	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Travel and Sustenance and Other Expenses — Ministers of the Crown: — (Concluded)	*Salaries*	*Travel*	*Other*
Cowley, Hon. E.	21,194.61	3,346.43	.....
Gross, Hon. R. J.	16,583.11	13,260.64	477.86
Hammersmith, Hon. J.A.	16,583.11	14,444.18	.....
Kaeding, Hon. E. E.	21,194.61	8,183.59	453.32
Koskie, Hon. M. J.	16,583.11	1,863.38	.....
Kramer, Hon. E.	21,194.61	12,893.10	534.75
MacMurchy, Hon. G. S.	21,194.61	13,788.99	54.90
Matsalla, Hon. A. S.	4,611.50	2,034.28	.....
McArthur, Hon. D. F.	16,583.11	2,817.97	25.13
Messer, Hon. J. R.	21,194.61	9,687.70	255.57
Robbins, Hon. W. A.	21,194.61	2,269.20	.....
Rolfes, Hon. H. H.	21,194.61	3,779.51	9.65
Romanow, Hon. R. J.	21,194.61	8,295.48	312.10
Shillington, Hon. E. B.	21,194.61	10,954.59	1,428.33
Smishek, Hon. W. E.	21,194.61	5,060.34	45.70
Snyder, Hon. G. T.	21,194.61	3,399.28	37.80
Tchorzewski, Hon. E. L.	21,194.61	4,399.20	.....
Vickar, Hon. N.	21,194.61	5,360.45	.....
	$424,216.47	$157,707.73	$3,703.16

Salaries and Travel, Sustenance and Vehicle Expenses — Legislative Secretaries:	*Salaries*	*Travel*
Allen, W. J. G.	$ 2,434.34	$ .....
Byers, N. E.	1,346.25	.....
MacAuley, N. H.	5,596.29	6,896.42
Pepper, J. A.	1,346.25	.....
	$10,723.13	$6,896.42

Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses:

	Salaries	*Travel*
Bachiu, Larry	$ 34,914.00	$ .....
Bailey, Dickson H. R.	21,501.69	.....
Baker, Janice G.	14,760.00	.....
Barclay, Myrna G.	15,744.00	.....
Bircher, Gladys H.	15,990.00	.....
Bolstad, Wesley G.	24,487.98	.....
Bowen, Ted W.	18,574.00	.....
Carr, Charles Alan	35,601.74	.....
Christensen, R. W.	21,444.00	.....
Chrystal, Verna B.	15,483.04	.....
Clark, Gertrude E.	15,579.18	.....
Danchilla Harold W.	15,130.35	.....
Derrick, Melvin B.	29,683.23	.....
Dusyk, Sonia M.	12,327.48	.....
Ellis, Roy D.	18,261.57	.....
Ford, George H.	17,669.26	.....
Fraser, Ruth Alison	15,547.95	.....
Gertz, Gregory	13,051.60	.....
Gillies, Alexander M.	20,702.00	.....
Glor, Eleanor D.	30,676.34	.....
Grant, Evelyn J.	12,034.05	.....
Green, Connie A.	12,184.74	.....
Halkett, Philip G.	12,463.67	.....
Harbottle, Merry D.	11,010.00	.....
Harker, Katherine	13,615.05	.....
Higgins, Elizabeth	12,415.79	.....
Hill, George	75,000.00	.....
Hill, James J.	11,337.08	.....
Hindle, Byron	18,693.81	.....
Hinds, Melvin G.	38,940.00	.....
Hodgkinson, Frederick M.	36,582.00	.....
Hollinger, Wendy	13,898.00	.....
Horning, James N.	30,336.00	.....
Irvine, Hella	16,326.61	.....
Kelly, David S.	39,828.00	.....
Kennedy, Norman B.	75,000.00	.....
Kinzel, John Franklin	44,618.25	5,393.34
Kleckner, Eleanor M.	13,862.00	.....
Klyberg, Frank W.	15,895.24	.....
Knight, William George	20,425.11	.....
Kreutzer, Charlotte G.	13,694.64	.....
Lake, Louise C.	14,011.58	.....
Lazarenko, George	21,705.30	.....
Leggett, Grant M.	11,492.07	.....
Leonard, Robert G.	27,870.00	.....
Mancinelli, Joan	12,367.22	.....
Mastel, Rita	14,630.61	.....
McDowell, Linda S.	12,293.16	.....
McLean, Jo-Ann	15,356.00	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses: — (Concluded)

	Salaries	*Travel*
McMahon, Ronald C.	36,456.00	.....
McPhee, John L.	24,709.00	.....
Mitchell, Grant C.	19,284.02	.....
Nagy, Violet J.	13,100.00	.....
Noga, Arleene C.	13,082.00	.....
Osborne, Marie K.	14,290.25	.....
Page, Sheila M.	16,114.59	.....
Palmer, Robert	20,516.21	.....
Parker, Charles William	17,840.00	.....
Patriquin, Douglas	32,002.76	2,457.50
Preston, Valorie Lynne	31,313.04	.....
Redlin, Dorothy V.	11,588.80	.....
Reeves, Ida E.	18,828.00	.....
Rowan, Karen L.	13,350.44	.....
Sandbeck, Margaret A.	14,261.95	.....
Scott, Terrence	11,538.00	.....
Sebastian, Shirley	13,155.92	.....
Shykula, Michael	21,782.00	.....
Sotropa, Victor	36,474.00	.....
Taylor, Donald K.	13,439.06	.....
Totten, Gerald	17,713.86	.....
Wales, Yvette Irene	12,584.84	.....
Wallace, D. Murray	52,058.63	3,556.82
Wallace, Sherry	11,373.83	.....
Werbeski, M. Karen	14,456.38	.....
Weston, Bruce W.	17,144.81	.....
Wieclawski, Tomasz	14,874.00	.....
Wilkie, Florence I.	38,454.66	.....
Winters, Doris M.	14,846.33	.....
Wouters, Wayne G.	12,392.00	.....
Payees under $10,000.00	366,778.85	.....
Other Travel:		
Air Canada	.....	25,921.81
Central Vehicle Agency Advance	.....	11,547.29
L'Heureux, Marcel O.	.....	3,985.71
Receiver General of Canada — Saskatchewan Delegation to Europe	.....	12,177.69
Payees under $2,000.00	.....	38,874.53
	$ 2,040,819.62	$103,914.69

Other Expenses (including Election Expenses not previously included):

Ahenakew, David	$ 6,400.00
Centax of Canada	8,232.00
Conference Board in Canada	15,566.57
Creative Professional Photographers Ltd.	5,609.56
DRG Globe Envelopes	8,031.52
Dunsky Advertising Ltd.	15,845.51
Hamilton, Stan A.	5,660.00
IBM Canada Ltd.	32,423.20
King Size Photo Inc.	9,178.12
L'Heureux, Marcel O.	13,000.00
McPhee, Jack	7,100.00
Micromedia Ltd.	8,925.56
Monkhouse, Lowell	13,284.50
Office Services Advance Account	28,399.40
Receiver General for Canada — Warkworth Institution	25,335.00
Ryan, Michael B.	9,060.00
Sask Tel — C.M.R.	203,466.03
Sask. Centre of the Arts	23,227.65
Sask. Government Printing Co.	64,980.74
SaskComp	20,752.94
Struthers, J. A. C. & Associates Ltd.	13,713.16
Supply Agency Advance Account	14,038.74
Systems Centre Advance Account	17,640.90
Treck Photographic of Canada Ltd.	20,403.70
Tri Graphic Services Ltd.	10,851.50
Winnipeg Photo Ltd.	24,677.75
Xerox Canada Inc.	35,839.31
Payees under $5,000.00	138,203.20
	$ 799,846.56

FINANCE

($25,338,655.37)

FINANCE ADMINISTRATION

Estimate	$ 427,430.00	Expenditure	$ 425,699.20

Department Head — Salary	$ 46,965.08
Branch Head — Salary	30,672.00
Permanent Positions — Salaries	230,219.43
Temporary Positions — Salaries	1,215.96
Day Labour, Casual and Part-Time Employment	225.98
Honorariums and Special Services	1,125.00
Retiring Gratuities	1,417.03
Professional and Technical Services	6,740.19
Rents, Insurance and Utility Services	22,169.08
Publicity, Advertising and Printing	37,316.03
Repairs and Maintenance	413.45
Travel, Sustenance and Vehicle Expenses	14,364.20
Postage and Communications	18,367.17
Freight, Express, Cartage and Duty	282.92
Contractual Services (Other)	3,221.35
Stationery and Office Supplies	5,925.91
Scientific and Educational Supplies	1,405.51
Provisions	3,260.00
Miscellaneous Materials and Supplies	392.91
	$ 425,699.20

INVESTMENT AND FINANCIAL SERVICES BRANCH

Estimate	$ 719,310.00	Expenditure	$ 674,793.36

Branch Head — Salary	$ 38,466.00
Permanent Positions — Salaries	336,747.32
Temporary Positions — Salaries	13,128.94
Day Labour, Casual and Part-Time Employment	4,812.22
Honorariums and Special Services	4,716.54
Professional and Technical Services	90,259.71
Rents, Insurance and Utility Services	13,772.50
Publicity, Advertising and Printing	18,110.23
Repairs and Maintenance	412.88
Travel, Sustenance and Vehicle Expenses	6,912.85
Postage and Communications	15,966.29
Freight, Express, Cartage and Duty	469.95
Contractual Services (Other)	13,887.58
Stationery and Office Supplies	4,769.79
Scientific and Educational Supplies	1,726.23
Provisions	321.78
Exchange and Handling Charges	342,980.80
Sundry	24.00
	$ 907,485.61
Less: Reimbursement — Foreign Exchange Charges Transferred	232,692.25
	$ 674,793.36

COMPTROLLER'S OFFICE

Estimate	$ 3,060,520.00	Expenditure	$ 2,738,394.04

Branch Head — Salary	$ 43,038.00
Permanent Positions — Salaries	1,840,791.18
Temporary Positions — Salaries	194,313.45
Day Labour, Casual and Part-Time Employment	102,783.33
Honorariums and Special Services	2,569.35
Retiring Gratuities	2,409.19
Professional and Technical Services	19,524.57

COMPTROLLER'S OFFICE — *(Concluded)*

Rents, Insurance and Utility Services	205,340.06
Publicity, Advertising and Printing	76,709.08
Repairs and Maintenance	7,393.97
Travel, Sustenance and Vehicle Expenses	13,727.73
Postage and Communications	24,392.92
Freight, Express, Cartage and Duty	157.84
Contractual Services (Other)	13,495.34
Stationery and Office Supplies	185,216.78
Scientific and Educational Supplies	3,866.52
Office Equipment	2,573.69
Sundry	91.04
	$ 2,738,394.04

THE BUDGET BUREAU

Estimate ..... $ 650,720.00 Expenditure ..... $ 632,109.17

Branch Head — Salary	$ 39,828.00
Permanent Positions — Salaries	450,757.62
Temporary Positions — Salaries	26,278.82
Day Labour, Casual and Part-Time Employment	5,386.34
Honorariums and Special Services	19,397.24
Professional and Technical Services	555.00
Rents, Insurance and Utility Services	3,294.89
Publicity, Advertising and Printing	14,461.79
Repairs and Maintenance	346.90
Travel, Sustenance and Vehicle Expenses	18,416.69
Postage and Communications	9,366.51
Freight, Express, Cartage and Duty	6,966.00
Contractual Services (Other)	28,157.98
Stationery and Office Supplies	6,535.98
Scientific and Educational Supplies	1,167.06
Provisions	1,192.35
	$ 632,109.17

TAXATION AND FISCAL POLICY BRANCH

Estimate ..... $ 311,720.00 Expenditure ..... $ 305,303.63

Branch Head — Salary	$ 40,773.00
Permanent Positions — Salaries	179,332.87
Temporary Positions — Salaries	12,239.90
Day Labour, Casual and Part-Time Employment	3,254.56
Professional and Technical Services	26,869.95
Publicity, Advertising and Printing	4,595.64
Repairs and Maintenance	594.00
Travel, Sustenance and Vehicle Expenses	20,602.09
Postage and Communications	6,860.29
Freight, Express, Cartage and Duty	4,816.00
Contractual Services (Other)	985.19
Stationery and Office Supplies	1,264.65
Scientific and Educational Supplies	2,548.23
Provisions	562.41
Sundry	4.85
	$ 305,303.63

OFFICE OF THE LIEUTENANT GOVERNOR

Estimate ..... $ 51,200.00 Expenditure ..... $ 59,989.14

Permanent Positions — Salaries	$ 17,712.00
Temporary Positions — Salaries	3,972.88
Day Labour, Casual and Part-Time Employment	1,522.97
Honorariums and Special Services	11,850.00

OFFICE OF THE LIEUTENANT GOVERNOR — *(Concluded)*

Rents, Insurance and Utility Services	504.00
Publicity, Advertising and Printing	1,730.50
Travel, Sustenance and Vehicle Expenses	16,395.85
Postage and Communications	4,174.47
Contractual Services (Other)	1,295.00
Stationery and Office Supplies	341.46
Scientific and Educational Supplies	458.01
Sundry	32.00
	$ 59,989.14

UNFORESEEN AND UNPROVIDED FOR

Estimate $ 12,000.00 Expenditure $ 15,687.16

Severance Pay	$ 2,014.62
Publicity, Advertising and Printing	12,280.86
Refund and Remissions	1,391.68
	$ 15,687.16

REMISSIONS UNDER SECTION 76 OF THE DEPARTMENT OF FINANCE ACT

Estimate $ 35,000.00 Expenditure $ 34,114.74

BONDING OF PUBLIC OFFICIALS

Estimate $ 12,000.00 Expenditure $ 13,205.00

MISCELLANEOUS REFUNDS

Estimate $ 70,000.00 Expenditure $ 106,824.80

Refunds and Remissions	$ 106,676.64
Compensation for Loss	142.16
Sundry	6.00
	$ 106,824.80

Grants:

Payees under $100.00 $ 6.00

SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 40 OF THE STATUTES OF SASKATCHEWAN, 1969

Statuatory Appropriation

Estimate $ 5,040.00 Expenditure $ 5,040.00

MINISTER OF FINANCE'S CONTRIBUTION TO MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statuatory Appropriation

Estimate $ 132,090.00 Expenditure $ 526,506.14

EMPLOYER'S MATCHING CONTRIBUTION TO THE CANADA PENSION PLAN

Estimate $ 3,288,770.00 Expenditure $ 3,117,236.27

UNEMPLOYMENT INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate ..... $ 3,213,520.00 Expenditure ..... $ 3,200,809.14

TO PROVIDE FOR A PAYMENT TO THE COMMUNITY CAPITAL FUND

Statuatory Appropriation
Estimate ..... $ 450,000.00 Expenditure ..... $ 450,000.00

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE IN RESPECT OF OPERATING COSTS FOR, AND PAYMENTS MADE BY, THE PROVINCIAL DISASTER FINANCIAL ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate ..... $ 100,000.00 Expenditure ..... $ 178,203.81

TO PROVIDE FOR PAYMENTS TO THE MUNICIPAL EMPLOYEES' SUPERANNUATION FUND PURSUANT TO SECTION 46 OF THE MUNICIPAL EMPLOYEES' SUPERANNUATION ACT

Estimate ..... $ 48,220.00 Expenditure ..... $ 43,338.90

BUREAU OF MANAGEMENT IMPROVEMENT

Estimate ..... $ 1,099,170.00 Expenditure ..... $ 948,221.84

Branch Head — Salary	$ 59,903.00
Permanent Positions — Salaries	635,212.79
Temporary Positions — Salaries	34,333.68
Day Labour, Casual and Part-Time Employment	9,056.92
Honorariums and Special Services	1,742.07
Professional and Technical Services	68,577.89
Rents, Insurance and Utility Services	4,620.47
Publicity, Advertising and Printing	9,500.60
Repairs and Maintenance	224.71
Travel, Sustenance and Vehicle Expenses	38,640.66
Postage and Communications	16,738.19
Freight, Express, Cartage and Duty	13,983.30
Contractual Services (Other)	13,364.43
Stationery and Office Supplies	5,956.54
Scientific and Educational Supplies	3,626.38
Provisions	2,820.03
Office Equipment	29,920.18
	$ 948,221.84

EMPLOYER'S MATCHING CONTRIBUTION TO THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation
Estimate ..... $ 4,200,000.00 Expenditure ..... $ 2,546.128.22

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 2,924,358.43
Less: Reimbursement — Refunds of Contributions	378,230.21
	$ 2,546,128.22

IMPLEMENTING OF GUARANTEES

Statutory Appropriation
Estimate ..... $ 20,000.00 Expenditure ..... $ 5,236,763.79

TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation

Estimate	$ 155,890.00	Expenditure	$ 100,565.45

Permanent Positions — Salaries	$ 53,512.29
Temporary Positions — Salaries	4,729.26
Day Labour, Casual and Part-Time Employment	3,999.44
Professional and Technical Services	26,082.35
Publicity, Advertising and Printing	3,346.04
Travel, Sustenance and Vehicle Expenses	2,343.85
Postage and Communications	2,571.72
Contractual Services (Other)	2,110.50
Stationery and Office Supplies	1,158.04
Scientific and Educational Supplies	571.00
Sundry	140.96
	$ 100,565.45

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CITY OF REGINA FOR THE TAYLOR FIELD EXPANSION PROJECT

Estimate	$ 958,800.00	Expenditure	$ 958,793.00

Grants:

Regina, City of	$ 958,793.00

WORKERS' COMPENSATION BOARD — EMPLOYER'S ASSESSMENT

Estimate	$ 2,273,950.00	Expenditure	$ 2,540,981.72

TO PROVIDE FOR AND AUTHORIZE THE EMPLOYER'S ASSESSMENT FOR THE DISABILITY INCOME PROGRAM

Estimate	$ 1,000,000.00	Expenditure	$ 323,432.92

SOCIAL PLANNING SECRETARIAT

Estimate	$ 254,700.00	Expenditure	$ 100,193.19

Branch Head — Salary	$ 15,397.26
Permanent Positions — Salaries	55,712.38
Temporary Positions — Salaries	7,679.68
Publicity, Advertising and Printing	2,866.24
Travel, Sustenance and Vehicle Expenses	10,031.54
Postage and Communications	2,195.26
Freight, Express, Cartage and Duty	2,784.77
Contractual Services (Other)	520.00
Stationery and Office Supplies	562.11
Scientific and Educational Supplies	160.70
Provisions	342.66
Office Equipment	1,940.59
	$ 100,193.19

TO PROVIDE FOR PAYMENTS TO THE JUDGES OF THE PROVINCIAL COURT SUPERANNUATION FUND PURSUANT TO SECTION 27(3) OF THE PROVINCIAL COURT ACT

Statutory Appropriation

Estimate	$ 56,320.00	Expenditure	$ 56,320.74

TOTAL — FINANCE	$ 25,338,655.37

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Allen, John E.	$ 35,436.00	.....
Armstead, Deborah J.	13,755.19	.....
Arnold, Beverly Ann	14,298.53	.....
Atkinson, Joan I.	16,562.07	.....
Babiuk, David W.	22,787.21	.....
Baker, William V.	12,685.04	.....
Benning, James Albert	28,568.35	.....
Benson, Gary Keith	38,139.00	.....
Biesenthal, Paullette	10,588.21	.....
Bishoff, Robert F.	19,506.20	.....
Biskup, John	13,856.94	.....
Blauer, Marvin	26,961.00	.....
Boa, Mae	17,536.76	.....
Bock, David A.	21,654.00	.....
Boys, Larry Gordon	25,584.38	.....
Brady, Daniel Ernest	17,438.61	.....
Braun, Gordon Dale	12,161.28	.....
Brehm, Kenneth M.	28,752.00	.....
Bremner, Linda	15,255.79	.....
Broad, Bonnie L.	13,801.59	.....
Brown, Ian R.	16,138.87	.....
Brownlee, Wayne Richard	22,581.00	.....
Bunko, Eileen M.	10,041.50	.....
Burrow, Stanley H.	26,660.13	.....
Cann, Bette	14,199.10	.....
Cardinal, Dianne P.	13,856.93	.....
Cardinal, Eric J.	13,422.61	.....
Cerenzia, Glen A.	23,880.00	.....
Chalupiak, Edwin W.	32,808.00	.....
Champ, Laura I.	17,712.00	.....
Chase, John A.	16,343.77	.....
Clarke, Douglas W.	38,940.00	.....
Coldwell, Brian L.	10,057.48	.....
Comba, Ruby	12,345.34	.....
Cooke, William Lyall	25,411.00	.....
Costante, Kevin	12,045.00	.....
Costello, J. Michael	41,898.00	.....
Costescu, Elaine M.	15,657.60	.....
Craig, Graham Leslie	30,757.98	.....
Curry, Allan Malcolm	17,850.76	.....
Davidson, Joanne P.	10,410.67	.....
Davis, Ronald G.	22,412.00	.....
Degenstein, Phil Alan	15,129.13	.....
Demers, Donald D.	25,299.38	.....
Douglas, Robert C.	46,965.08	2,926.18
Dowhanuik, William	27,564.00	.....
Draper, Marion	12,533.93	.....
Duke, Mae E.	10,444.98	.....
Dumalski, John	17,141.00	.....
Duncan, William Robert	26,526.00	.....
Eberts, Marian	15,085.17	.....
Eckenfelder, Margaret A.	21,531.32	.....
Eiswerth, J. Richard	21,912.00	.....
Elliott, Gregory G.	19,022.73	.....
Emond, Gilbert A.	13,186.39	.....
Fergusson, James Roy	31,326.00	.....
Fidler, Lorne D.	12,116.00	.....
Finkeldey, Erich H.	28,700.48	.....
Flichel, Mary J.	13,027.40	.....
Fodey, Dolores P.	12,415.79	.....
Fogg, Larry G.	40,974.00	.....
Frank, Vivian	12,444.55	.....
Fries, Annette M.	14,767.46	.....
Gilbert, Ralph W.	15,903.93	.....
Gilewicz, Ray	12,029.95	.....
Glasser, Gerald D.	19,459.90	.....
Goertzen, Dorothy J.	17,740.42	.....
Haas, Myrna M.	12,647.72	.....
Hamm, Adeline A.	10,191.43	.....
Hanson, Cheryl D.	17,736.00	.....
Harazny, Donald P.	20,485.21	.....
Harbottle, Eric	31,665.00	.....
Harford, Donald	25,576.39	.....
Harrison, Tracey J.	14,040.78	.....
Hendry, Ian C.	14,306.81	.....
Henry, Daphne M.	12,932.72	.....
Hine, Lorraine E.	13,914.19	.....
Hines, E. Rose	12,971.92	.....
Hughes, J. F.	35,436.00	.....
Hycha, Brenda L.	11,676.00	.....
Jackson, Carolyn	13,037.36	.....
Jackson, Doreen	10,055.90	.....
Janzen, John	25,584.38	.....
Jenkins, Darlene	10,474.10	.....
Jensen, Gerald P.	35,436.00	.....
Jones, William	25,932.00	.....
Kannenberg, Dawn M.	11,445.18	.....
Kaytor, Joan Carol	12,280.58	.....
Kennedy, Jack L.	24,360.00	.....
Kerr, Allan M.	33,330.20	.....
Kleisinger, Rose	12,652.13	.....
Knecht, Peter J.	34,320.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Kozakewycz, Marie Anne	10,175.52	.....
Kramer, Stuart L.	30,411.00	.....
Kraus, Gerald G.	39,468.00	.....
Kuhn, Cathy P.	10,379.91	.....
Kupchyk, Ernest	18,542.47	.....
Kutzley, Katherine M.	14,352.24	.....
Kwok, Hin Wah	12,925.48	.....
Laberge, Rosalund R.	11,596.41	.....
Lane, Thomas C.	37,254.00	.....
Lang, Janice Deborah	11,154.01	.....
Larsen, Donna Mae	21,485.00	.....
Laturnas, Ronald A.	18,671.40	.....
Lazurko, Larry N.	26,283.87	.....
Leigh, Sandra	13,593.66	.....
Loehr, Norman	24,680.37	.....
Lumb, Evan P.	24,761.76	.....
MacDonald, Ann P.	19,377.79	.....
MacKrill, Keith J.	30,672.00	.....
Mass, Brian R.	13,248.68	.....
Mastel, Randall F.	18,032.67	.....
McCormack, Thomas P.	19,041.00	.....
McFarlane, Lawrence	29,745.00	.....
McKenzie, Raymond	19,770.48	.....
McKenzie, Robert	21,834.00	.....
McMillan, Beatrice	14,426.29	.....
Meiklejohn, Morley Ian	46,386.00	.....
Metzak, David	26,730.00	.....
Michals, James Ronald	18,108.00	.....
Millard, Maxwell B.	26,017.83	.....
Miller, Jocelyn	11,272.61	.....
Mitchell, Darcy A.	19,500.24	.....
Mitchell, Robert Owen	17,373.00	.....
Mitschke, Paulette	10,959.02	.....
Moffat, Alan H.	30,523.48	.....
Molberg, Gary G.	24,385.60	.....
Moran, Monica L.	10,410.67	.....
Moren, Donald R.	22,890.00	.....
Moroz, Donald P.	16,192.74	.....
Murzyn, Henry H.	38,249.00	.....
O'Connor, Jeremiah J.	12,706.67	.....
Omoth, Donna Rae	11,590.20	.....
Owen, Norman K.	42,804.00	.....
Palmer, Allan L.	16,315.87	.....
Pandya, Narenndra S.	17,168.18	.....
Parker, Barry J.	21,826.95	2,361.84
Patraschuk, Jacqueline J.	10,153.55	.....
Phalen, Thomas P.	17,735.19	.....
Pillar, Steven J.	22,581.00	.....
Polasek, Eunice	14,934.90	.....
Pontikes, Kenneth P.	22,595.37	.....
Pratt, David A.	25,331.00	.....
Pregizer, Audrey N.	11,680.47	.....
Prosser, Robert G.	30,018.00	.....
Quelch, Carolyn	11,672.47	.....
Railton, Amy Louise	15,544.58	.....
Rawlings, Jeannene A.	26,199.57	.....
Read, Shirley J.	21,912.00	.....
Reeve, Linda J.	14,030.70	.....
Reinhardt, Garry E.	34,704.00	.....
Roberts, John	25,914.00	.....
Robinson, Louis M.	14,689.42	.....
Rog, Leonard S.	26,496.00	.....
Ronnie, Berthea	12,658.96	.....
Schneider, Gloria	10,803.75	.....
Schneider, L. S.	43,038.00	.....
Schwartz, Sheldon Neil	12,482.00	.....
Senft, Dwayne	17,312.56	.....
Shaw, Anne E.	23,022.00	.....
Sidey, Patricia A.	10,897.76	.....
Simpson, Debra A.	10,106.91	.....
Sinclair, John E.	38,047.04	.....
Stengler, Ronald J.	38,118.00	.....
Stevens, Douglas F.	35,658.00	.....
Stirling, Donald E.	18,393.00	.....
Sutherland, Susan Victoria	20,770.46	.....
Taylor, Kevan D.	30,458.62	.....
Thomas, Glynnis Margaret	11,039.66	.....
Towriss, Terry S.	10,611.14	.....
Wahn, Ian Edgar	25,920.00	.....
Waldie, Frederick G.	26,525.00	.....
Wanner, Lavern A.	14,814.11	.....
Weist, M. Joyce	17,246.13	.....
Welch, Roger	21,254.00	.....
Wilkinson, Martin D.	26,442.00	.....
Willows, Frederick	30,351.00	.....
Wilson, Brendon C.	24,276.86	.....
Wood, Elaine M.	22,380.00	.....
Wright, John T.	21,819.00	.....
Yanko, Eleanor G.	11,202.42	.....
Payees under $10,000.00	869,588.04	.....
Other Travel:		
Air Canada	.....	43,558.95
Central Vehicle Agency Advance	.....	26,325.11

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Other Travel: — *(Concluded)*

	Salaries	*Travel*
Northern Construction Advance Account	.....	2,659.24
Payees under $2,000.00	.....	63,604.14
	$ 4,591,215.59	$141,435.46

Other Expenses:

Bureau of Management Improvement	$ 27,117.42
Centax of Canada	16,324.35
Community Capital Fund	450,000.00
Crain, R. L. Ltd.	86,342.63
Credit Union Central	2,594,622.24
Crown Investments Corp. of Sask.	13,051.36
DRG Globe Envelopes	24,320.00
Dunsky Advertising Ltd.	12,484.16
Excelsior Life Insurance Co.	296,315.50
Fri Information Services Ltd.	14,123.69
Graham, B., Corp.	6,525.00
IBM Canada Ltd.	225,110.53
Institute of Chartered Accountants of Sask.	5,440.00
Judges of the Provincial Court	56,320.74
Management Systems Ltd.	7,882.76
McAra/Olson Insurance Ltd.	12,970.00
Members of Legislative Assembly Superannuation Fund	526,767.64
Municipal Employees' Superannuation Committee	43,338.90
Nabel Leasing	15,884.51
Northland Bank	2,642,141.55
Office Services Advance Account	15,897.13
Olive, Waller, Zinkhan & Waller	7,481.11
Ontario Banknote Ltd.	16,678.19
Paragon Business Forms (Western) Ltd.	41,845.38
Patterson, Florence M.	5,040.00
Public Employees (Govt. Contributory) Superannuation Plan	2,924,358.43
Queen's Printer	5,361.70
Receiver General for Canada — Refund balance for the Promotion of Bilingualism Projects	19,734.85
Receiver General for Canada — Regional Economic Expansion	6,551.30
Receiver General for Canada — Official Languages in Education, Language Programmes	6,616.42
Receiver General for Canada — Agriculture Canada — Policy Planning & Economics Br.	23,161.41
Receiver General for Canada — Firearms Registration and Administration	16,761.90
Receiver General for Canada — Unemployment Insurance Commission	3,200,809.14
Receiver General for Canada — Canada Pension Plan	3,117,236.27
Remissions	34,114.75
Royal Bank of Canada	344,796.99
Royal Bank of Canada (London) Ltd.	22,980.70
Sask Tel — C.M.R.	102,502.89
Sask. Government Insurance	191,418.81
Sask. Government Printing Co.	83,207.03
SaskComp	86,684.26
Sawyer, Lawrence B.	6,889.68
Supply Agency Advance Account	21,639.31
Systems Centre Advance Account	72,243.05
TA Associates	6,976.27
Touche Ross & Co.	11,693.45
Uranerz Exploration & Mining Ltd.	8,641.50
Wascana Office Equipment Ltd.	34,153.19
Willson Office Specialty Ltd.	7,052.93
Workers' Compensation Board	2,540,981.72
Xerox Canada Inc.	10,004.92
Payees under $5,000.00	187,530.13
	$ 20,258,127.78

FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE

($24,586,305.72)

Statutory Appropriation Estimate	$ 13,562,030.00	Expenditure	$ 24,586,305.72

INTEREST ON FUNDED DEBT ($7,357,933.08)

Agricultural Service Centre Agreement Debentures Various %, Various Maturity Dates	$ 479,197.44
Canada Pension Plan Various % Debentures Various Maturity Dates	729,988.30
Saskatchewan Loan Debentures Due April 20, 1982-83	5,381,438.37
Saskatchewan Loan 5½% Debentures Due March 15, 1981	174,460.00
Saskatchewan Loan 5½% Debentures Due June 15, 1986	196,625.00
Saskatchewan Loan 7% Debentures Due November 15, 1987	396,375.00
Saskatchewan Development Loan Fund Debentures and Federal Provincial Employment Loans Program Debentures	151.03 cr
	$ 7,357,933.08

INTEREST ON TEMPORARY LOANS ($246,962.01)

Bank of Montreal	$ 1,920.75
Bank of Nova Scotia	5,779.90
Canadian Imperial Bank of Commerce	9,893.22
Meadow Lake Credit Union Ltd.	2.00
Royal Bank of Canada	216,595.08
Toronto Dominion Bank	12,771.06
	$ 246,962.01

INTEREST ON TREASURY BILLS ($5,828,400.63)

Treasury Bill Series 1294	$ 5,828,400.63

DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS ($11,153,010.00)

Treasury Bill Series 1266	$ 11,153,010.00

TOTAL — FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE	$ 24,586,305.72

GOVERNMENT SERVICES

(Ordinary Expenditure)

($29,363,480.24)

ADMINISTRATION

Estimate	$ 977,440.00	Expenditure	$ 788,663.49

Department Heads — Salaries	$ 85,046.04
Branch Head — Salary	28,443.00
Permanent Positions — Salaries	428,775.30
Temporary Positions — Salaries	66,453.69
Day Labour, Casual and Part-Time Employment	31,370.95
Honorariums and Special Services	182.71
Professional and Technical Services	86,078.83
Rents, Insurance and Utility Services	10,656.60
Publicity, Advertising and Printing	11,851.57
Repairs and Maintenance	809.95
Travel, Sustenance and Vehicle Expenses	10,616.02
Postage and Communications	9,297.06
Freight, Express, Cartage and Duty	436.60
Stationery and Office Supplies	14,618.37
Scientific and Educational Supplies	602.33
Provisions	1,287.29
Office Equipment	2,035.60
Sundry	101.58
	$ 788,663.49

PROPERTY AND PLANNING BRANCH

Estimate	$ 785,700.00	Expenditure	$ 748,550.82

Branch Head — Salary	$ 41,550.00
Permanent Positions — Salaries	555,688.57
Temporary Positions — Salaries	50,801.45
Day Labour, Casual and Part-Time Employment	33,546.31
Honorariums and Special Services	4,470.94
Severance Pay	280.33
Professional and Technical Services	4,706.64
Publicity, Advertising and Printing	5,901.81
Repairs and Maintenance	343.50
Travel, Sustenance and Vehicle Expenses	31,194.10
Postage and Communications	12,796.42
Freight, Express, Cartage and Duty	1,496.44
Contractual Services (Other)	712.25
Stationery and Office Supplies	4,579.80
Scientific and Educational Supplies	167.26
Miscellaneous Materials and Supplies	196.90
Office Equipment	118.10
	$ 748,550.82

PUBLIC WORKS BRANCH

Estimate	$ 440,020.00	Expenditure	$ 440,890.69

Branch Head — Salary	$ 34,225.00
Permanent Positions — Salaries	332,565.55
Temporary Positions — Salaries	25,872.96
Day Labour, Casual and Part-Time Employment	427.33
Honorariums and Special Services	4,051.45
Publicity, Advertising and Printing	2,137.96
Repairs and Maintenance	149.03
Travel, Sustenance and Vehicle Expenses	30,520.12
Postage and Communications	8,237.79
Contractual Services (Other)	657.25
Stationery and Office Supplies	1,046.37
Scientific and Educational Supplies	424.54

PUBLIC WORKS BRANCH — *(Concluded)*

Provisions	419.36
Office Equipment	146.74
Sundry	9.24
	$ 440,890.69

WEYBURN DISTRICT

Estimate	$ 1,877,990.00	Expenditure	$ 1,800,769.55

Permanent Positions — Salaries	$ 191,802.58
Temporary Positions — Salaries	3,123.51
Day Labour, Casual and Part-Time Employment	107,496.62
Honorariums and Special Services	3,839.95
Professional and Technical Services	6,905.00
Rents, Insurance and Utility Services	961,896.56
Publicity, Advertising and Printing	1,763.05
Repairs and Maintenance	68,312.92
Travel, Sustenance and Vehicle Expenses	14,157.02
Postage and Communications	4,831.69
Freight, Express, Cartage and Duty	4,994.02
Contractual Services (Other)	151,644.82
Stationery and Office Supplies	455.62
Coal, Wood and Other Fuels	67,489.84
Truck, Tractor, Aircraft and Machinery Supplies	271.64
Maintenance and Construction Materials	4,360.25
Miscellaneous Materials and Supplies	16,651.78
Taxes and Licences	14,756.81
Contributions to Cover Deficits on Working Advance Accounts	12,287.31
Land and Buildings	142,532.07
Office Equipment	1,269.43
Furniture, Furnishings and Fixtures	15,446.49
Educational and Scientific Equipment	252.00
Construction, Maintenance and Farming Equipment	4,205.50
Sundry	23.07
	$ 1,800,769.55

MOOSE JAW DISTRICT

Estimate	$ 1,606,460.00	Expenditure	$ 1,408,400.25

Permanent Positions — Salaries	$ 392,058.29
Temporary Positions — Salaries	73,563.83
Day Labour, Casual and Part-Time Employment	103,854.47
Honorariums and Special Services	6,199.15
Professional and Technical Services	162.00
Rents, Insurance and Utility Services	420,537.19
Publicity, Advertising and Printing	1,165.05
Repairs and Maintenance	71,669.81
Travel, Sustenance and Vehicle Expenses	9,941.83
Postage and Communications	3,298.96
Freight, Express, Cartage and Duty	3,047.80
Contractual Services (Other)	94,126.88
Stationery and Office Supplies	773.71
Scientific and Educational Supplies	136.30
Coal, Wood and Other Fuels	111,709.52
Truck, Tractor, Aircraft and Machinery Supplies	502.46
Maintenance and Construction Materials	32,984.89
Miscellaneous Materials and Supplies	32,849.17
Taxes and Licences	3,314.91
Land and Buildings	16,688.83
Office Equipment	2,796.42
Furniture, Furnishings and Fixtures	555.92
Construction, Maintenance and Farming Equipment	26,378.19
Sundry	84.67
	$ 1,408,400.25

SASKATOON DISTRICT

Estimate	$ 3,970,730.00	Expenditure	$ 3,642,618.12

Permanent Positions — Salaries	$ 811,405.21
Temporary Positions — Salaries	76,085.66
Day Labour, Casual and Part-Time Employment	207,066.14
Honorariums and Special Services	10,653.02
Professional and Technical Services	559.18
Rents, Insurance and Utility Services	1,497,968.46
Publicity, Advertising and Printing	2,792.90
Repairs and Maintenance	153,892.79
Travel, Sustenance and Vehicle Expenses	6,129.97
Postage and Communications	3,018.15
Freight, Express, Cartage and Duty	12,694.69
Contractual Services (Other)	191,188.99
Stationery and Office Supplies	372.08
Medical and Hospital Supplies	108.23
Coal, Wood and Other Fuels	254,331.25
Truck, Tractor, Aircraft and Machinery Supplies	1,138.83
Maintenance and Construction Materials	54,391.47
Miscellaneous Materials and Supplies	88,193.82
Taxes and Licences	92,102.46
Land and Buildings	120,344.17
Furniture, Furnishings and Fixtures	30,412.51
Educational and Scientific Equipment	228.90
Construction, Maintenance and Farming Equipment	27,466.22
Sundry	73.02
	$ 3,642,618.12

PRINCE ALBERT DISTRICT

Estimate	$ 2,528,910.00	Expenditure	$ 2,373,000.51

Permanent Positions — Salaries	$ 345,796.00
Temporary Positions — Salaries	10,531.54
Day Labour, Casual and Part-Time Employment	218,191.76
Honorariums and Special Services	6,206.35
Professional and Technical Services	1,374.70
Rents, Insurance and Utility Services	1,267,095.65
Publicity, Advertising and Printing	2,712.96
Repairs and Maintenance	101,960.96
Travel, Sustenance and Vehicle Expenses	17,125.16
Postage and Communications	4,458.28
Freight, Express, Cartage and Duty	9,704.59
Contractual Services (Other)	47,754.55
Stationery and Office Supplies	234.85
Coal, Wood and Other Fuels	170,188.66
Truck, Tractor, Aircraft and Machinery Supplies	575.01
Maintenance and Construction Materials	26,036.86
Miscellaneous Materials and Supplies	29,177.33
Taxes and Licences	24,473.54
Compensation for Loss	297.00
Land and Buildings	78,905.32
Furniture, Furnishings and Fixtures	1,110.37
Construction, Maintenance and Farming Equipment	9,003.81
Sundry	85.26
	$ 2,373,000.51

NORTH BATTLEFORD DISTRICT

Estimate	$ 1,069,200.00	Expenditure	$ 1,060,450.65

Permanent Positions — Salaries	$ 184,716.40
Temporary Positions — Salaries	13,098.15
Day Labour, Casual and Part-Time Employment	52,583.48
Honorariums and Special Services	3,243.20

NORTH BATTLEFORD DISTRICT— *(Concluded)*

Professional and Technical Services	600.00
Rents, Insurance and Utility Services	452,868.42
Publicity, Advertising and Printing	2,452.80
Repairs and Maintenance	87,862.98
Travel, Sustenance and Vehicle Expenses	12,388.79
Postage and Communications	4,629.71
Freight, Express, Cartage and Duty	1,078.75
Contractual Services (Other)	65,343.98
Stationery and Office Supplies	786.97
Coal, Wood and Other Fuels	71,764.11
Truck, Tractor, Aircraft and Machinery Supplies	456.95
Maintenance and Construction Materials	13,067.72
Miscellaneous Materials and Supplies	14,332.17
Taxes and Licences	17,028.20
Land and Buildings	18,157.64
Office Equipmment	623.15
Furniture, Furnishings and Fixtures	4,518.51
Construction, Maintenance and Farming Equipment	5,684.99
Miscellaneous Property	33,100.20
Sundry	63.38
	$ 1,060,450.65

SWIFT CURRENT DISTRICT

Estimate	$ 741,630.00	Expenditure	$ 724,387.05

Permanent Positions — Salaries	$ 156,768.01
Temporary Positions — Salaries	16,021.80
Day Labour, Casual and Part-Time Employment	51,501.58
Honorariums and Special Services	4,160.98
Professional and Technical Services	122.00
Rents, Insurance and Utility Services	279,921.96
Publicity, Advertising and Printing	2,113.24
Repairs and Maintenance	37,696.84
Travel, Sustenance and Vehicle Expenses	11,210.92
Postage and Communications	3,694.13
Freight, Express, Cartage and Duty	2,514.37
Contractual Services (Other)	11,203.11
Stationery and Office Supplies	522.46
Scientific and Educational Supplies	254.52
Coal, Wood and Other Fuels	56,597.68
Truck, Tractor, Aircraft and Machinery Supplies	393.30
Maintenance and Construction Materials	6,393.41
Miscellaneous Materials and Supplies	13,615.68
Taxes and Licences	4,709.22
Land and Buildings	51,194.33
Office Equipment	2,115.97
Furniture, Furnishings and Fixtures	7,024.70
Construction, Maintenance and Farming Equipment	4,596.84
Sundry	40.00
	$ 724,387.05

PAYMENT TO THE WASCANA CENTRE AUTHORITY FOR MAINTENANCE OF GROUNDS

Estimate	$ 1,372,630.00	Expenditure	$ 1,372,630.00

GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate	$ 824,770.00	Expenditure	$ 824,770.00

GRANT TO THE CAFETERIA BOARD

Estimate	$ 18,300.00	Expenditure	$ 18,300.00

OPERATIONS ADMINISTRATION

Estimate	$ 367,700.00	Expenditure	$ 361,840.77

Permanent Positions — Salaries	$ 254,358.76
Temporary Positions — Salaries	3,638.48
Day Labour, Casual and Part-Time Employment	12,280.82
Honorariums and Special Services	14,663.59
Severance Pay	6,978.00
Rents, Insurance and Utility Services	738.51
Publicity, Advertising and Printing	4,420.51
Repairs and Maintenance	328.32
Travel, Sustenance and Vehicle Expenses	23,483.05
Postage and Communications	9,573.07
Freight, Express, Cartage and Duty	2,445.74
Contractual Services (Other)	1,780.40
Stationery and Office Supplies	1,909.90
Scientific and Educational Supplies	379.86
Maintenance and Construction Materials	434.66
Miscellaneous Materials and Supplies	7,873.23
Furniture, Furnishings and Fixtures	15,425.68
Construction, Maintenance and Farming Equipment	1,089.06
Sundry	39.13
	$ 361,840.77

ARCHITECTURE AND ENGINEERING BRANCH

Estimate	$ 263,590.00	Expenditure	$ 274,862.58

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	217,526.02
Temporary Positions — Salaries	902.75
Honorariums and Special Services	1,500.08
Severance Pay	6,543.69
Publicity, Advertising and Printing	1990.26
Repairs and Maintenance	265.85
Travel, Sustenance and Vehicle Expenses	2,727.58
Postage and Communications	3,351.67
Contractual Services (Other)	1,022.55
Stationery and Office Supplies	400.77
Scientific and Educational Supplies	1,280.34
Sundry	97.02
	$ 274,862.58

PERSONNEL AND TRAINING BRANCH

Estimate	$ 313,170.00	Expenditure	$ 261,011.74

Branch Head — Salary	$ 27,954.00
Permanent Positions — Salaries	137,215.66
Temporary Positions — Salaries	9,293.51
Day Labour, Casual and Part-Time Employment	52,969.19
Honorariums and Special Services	514.77
Professional and Technical Services	4,455.35
Publicity, Advertising and Printing	10,203.68
Repairs and Maintenance	112.52
Travel, Sustenance and Vehicle Expenses	2,126.04
Postage and Communications	4,236.47
Contractual Services (Other)	3,842.33
Stationery and Office Supplies	977.01
Scientific and Educational Supplies	1,377.67
Clothing and Clothing Material	741.08
Maintenance and Construction Materials	382.25
Miscellaneous Materials and Supplies	3,364.68
Educational and Scientific Equipment	1,152.38
Sundry	93.15
	$ 261,011.74

REGINA EAST DISTRICT

Estimate ..... $ 5,543,870.00 Expenditure ..... $ 5,242,601.08

Permanent Positions — Salaries	$ 419,273.31
Temporary Positions — Salaries	21,665.77
Day Labour, Casual and Part-Time Employment	36,290.52
Professional and Technical Services	6,267.40
Rents, Insurance and Utility Services	4,177,015.09
Publicity, Advertising and Printing	2,255.61
Repairs and Maintenance	178,085.07
Travel, Sustenance and Vehicle Expenses	3,451.90
Postage and Communications	3,953.28
Freight, Express, Cartage and Duty	9,727.15
Contractual Services (Other)	79,564.86
Stationery and Office Supplies	294.16
Scientific and Educational Supplies	164.71
Coal, Wood and Other Fuels	96,912.82
Truck, Tractor, Aircraft and Machinery Supplies	118.39
Maintenance and Construction Materials	7,325.29
Miscellaneous Materials and Supplies	29,462.98
Taxes and Licences	2,777.45
Compensation for Loss	107.13
Land and Buildings	140,274.17
Office Equipment	253.07
Furniture, Furnishings and Fixtures	15,013.99
Educational and Scientific Equipment	194.25
Construction, Maintenance and Farming Equipment	12,122.71
Sundry	30.00
	$ 5,242,601.08

REGINA WEST DISTRICT

Estimate ..... $ 5,614,610.00 Expenditure ..... $ 5,095,053.27

Permanent Positions — Salaries	$ 199,123.46
Temporary Positions — Salaries	18,755.05
Day Labour, Casual and Part-Time Employment	81,222.54
Honorariums and Special Services	4,390.69
Professional and Technical Services	150.00
Rents, Insurance and Utility Services	4,321,323.25
Publicity, Advertising and Printing	2,933.33
Repairs and Maintenance	135,751.14
Travel, Sustenance and Vehicle Expenses	2,061.56
Postage and Communications	2,928.85
Freight, Express, Cartage and Duty	27,389.22
Contractual Services (Other)	86,137.67
Stationery and Office Supplies	360.62
Medical and Hospital Supplies	279.83
Coal, Wood and Other Fuels	35,273.07
Maintenance and Construction Materials	2,547.17
Miscellaneous Materials and Supplies	11,546.35
Taxes and Licences	8,463.50
Land and Buildings	54,390.54
Office Equipment	21,833.25
Furniture, Furnishings and Fixtures	74,554.60
Educational and Scientific Equipment	327.90
Construction, Maintenance and Farming Equipment	3,304.16
Sundry	5.52
	$ 5,095,053.27

REGINA LEGISLATIVE AREA DISTRICT

Estimate ..... $ 3,009,120.00 Expenditure ..... $ 2,924,679.67

Permanent Positions — Salaries	$ 745,810.03
Temporary Positions — Salaries	65,648.61
Day Labour, Casual and Part-Time Employment	296,502.25
Honorariums and Special Services	20,701.95

REGINA LEGISLATIVE AREA DISTRICT—*(Concluded)*

Professional and Technical Services	137.81
Rents, Insurance and Utility Services	790,946.35
Publicity, Advertising and Printing	2,894.33
Repairs and Maintenance	192,762.42
Travel, Sustenance and Vehicle Expenses	4,490.42
Postage and Communications	4,932.16
Freight, Express, Cartage and Duty	31,428.11
Contractual Services (Other)	239,730.13
Stationery and Office Supplies	342.79
Scientific and Educational Supplies	107.15
Medical and Hospital Supplies	571.50
Clothing and Clothing Material	366.68
Coal, Wood and Other Fuels	289,931.04
Truck, Tractor, Aircraft and Machinery Supplies	596.64
Maintenance and Construction Materials	26,557.57
Miscellaneous Materials and Supplies	80,789.14
Taxes and Licences	18,246.39
Land and Buildings	69,169.87
Office Equipment	355.77
Furniture Furnishings and Fixtures	19,445.19
Construction, Maintenance and Farming Equipment	22,215.37
	$ 2,924,679.67
TOTAL — GOVERNMENT SERVICES (ORDINARY EXPENDITURE)	$ 29,363,480.24

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Achtemichuk, Fred	$ 13,559.73	$ .....
Alm, Orville S.	11,955.29	.....
Ambridge, Roger	13,905.66	.....
Anderson, Frederick S.	13,659.68	.....
Andruski, Donald	11,399.33	.....
Antaya, R. Gill	14,038.02	.....
Antymniuk, Beverly	10,843.31	.....
Arcand, Ada	12,423.12	.....
Archer, Douglas R.	28,443.00	.....
Axtell, Frank E.	10,404.58	.....
Baker, Walter G.	11,288.97	.....
Basarsky, Sergie	14,161.00	.....
Bauman, Roy	15,864.11	.....
Berezowski, Pete	12,125.06	.....
Bernstein, Alfred G.	17,562.38	.....
Bingham, Jonathon D.	28,782.00	.....
Bjerrisgaard, Svend	14,426.76	.....
Blashill, Paul F.	10,833.04	.....
Bourgeault, George H.	11,269.88	.....
Bourgeault, Lionel	12,235.65	.....
Bourque, Leonard	15,309.54	.....
Boychuk, Shirley	12,515.79	.....
Brcic, Janet L.	11,354.25	.....
Bridgeman, Russell E.	12,108.46	.....
Brin, Adelard	10,749.86	.....
Brown, Earl F.	13,270.93	.....
Brown, Patrick E.	37,254.00	.....
Brown, Wilmer B.	12,493.23	.....
Bryksa, Walter J.	20,293.56	.....
Bubber, Jaswant S.	32,631.19	.....
Buchanan, Bertrand D.	23,959.17	.....
Buckmaster, Enid B.	12,953.05	.....
Bumphrey, William L.	13,499.39	.....
Bunko, William	31,628.20	.....
Burns, Robert H.	11,937.64	.....
Burton, David	12,530.92	.....
Burton, John W.	11,010.84	.....
Buzash, Arthur L.	32,224.95	3,091.60
Calibaba, Arthur A.	12,050.00	.....
Calver, Ronald	12,216.44	.....
Campbell, Alexander	13,935.04	.....
Carr, Lloyd W.	14,664.79	.....
Carriere, Douglas A.	15,370.66	.....
Chandler, William A.	12,371.81	.....
Chartrand, Maxime R.	13,577.56	.....
Chrystal, Vernon C.	11,431.91	.....
Church, Walter H.	12,010.08	.....
Clark, Bernard G.	16,054.79	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Clouatre, Claude J.	12,222.07	.....
Collins, Francis W.	10,268.51	.....
Collins, Kenneth G.	15,593.23	.....
Coloma, Alejandro F.	11,318.91	.....
Connolly, Hubert J.	12,300.93	.....
Cooke, Lillian	10,426.04	.....
Cooney, Dora	11,260.94	.....
Dalrymple, Walter E.	26,969.70	.....
Darnell, Anthony A.	22,676.76	.....
Daverne, Richard W.	12,816.27	.....
Day Labour	1,177,753.49	.....
Deis, Gladys E.	12,243.05	.....
Delorme, Randall	14,431.27	.....
Deobald, Margaret	11,348.34	.....
Diakow, Walter	11,299.16	.....
Dixon, Gordon B.	24,226.17	.....
Dmytrowich, Nick	11,986.70	.....
Dobrinski, Erwin W.	11,801.12	.....
Doig, Gerald R.	18,019.57	.....
Donauer, Adam	12,150.48	.....
Donnawell, John E.	14,814.63	.....
Dorwart, Reinhold G. W.	12,559.21	.....
Douglas, Jean A.	12,263.26	.....
Down, Dennis C.	17,953.20	.....
Drabit, Bill	13,085.34	.....
Draper, Robert D.	21,819.33	.....
Dumont, Lillian D.	12,448.55	.....
Elder, Robert Don	11,767.05	.....
Engel, Grant J.	17,450.62	.....
Engemoen, Roy E.	14,161.00	.....
Epp, Jacob L.	12,120.81	.....
Farr, John W.	47,312.85	.....
Fernets, Jerry T.	21,381.52	.....
Fernets, Peter M.	18,924.88	.....
Findlay, George K.	13,239.24	.....
Fleming, Dorothy G.	13,862.00	.....
Foley, Dennis E.	46,940.04	.....
Foote, Heather E.	13,049.92	.....
Forrest, James R.	11,781.31	.....
Francis, Donald F.	12,889.46	.....
Friestadt, George E.	14,818.50	.....
Fuhr, Marva A.	11,319.89	.....
Gaftonyk, John	16,597.44	.....
Gale, Harold M.	30,051.69	.....
Galger, Brenda K.	10,459.51	.....
Gallagher, Thomas	48,797.59	.....
Gallus, Laszlo A.	19,742.23	.....
Gamracy, Frank	11,010.84	.....
Gartner, Eugene L.	12,478.33	.....
Gartner, Sharon	11,593.51	.....
Geary, Ronald E.	14,272.17	.....
Gembey, Walter	15,288.28	.....
Gentile, Tommaso	11,121.22	.....
Gerla, Louise L.	11,648.71	.....
Gerock, Ralph A.	22,676.76	.....
Gingara, Peter	11,352.20	.....
Goffard, Stephan J.	11,340.64	.....
Goritz, William K.	11,361.91	.....
Gottselig, Gerald A.	12,501.67	.....
Green, Janet K.	16,821.45	.....
Greene, Wayne Jr.	14,395.12	.....
Gress, Bernard	13,403.17	.....
Gruell, John	20,886.89	.....
Hamilton, Grace E. S.	10,328.99	.....
Hanoski, William	11,923.77	.....
Hanowski, William L.	12,156.48	.....
Hart, Clarice M.	12,434.99	.....
Hegel, Kenneth E.	18,024.62	.....
Hepting, Heather R.	11,311.70	.....
Herback, Lois E.	12,481.28	.....
Hern, James W.	14,506.48	.....
Heseltine, James R.	13,442.37	.....
Hewlitt, Arthur W.	11,801.12	.....
Hiebert, Peter	12,206.92	.....
Higgins, Leonard F.	11,172.34	.....
Hill, H. Doris	15,276.29	.....
Hill, Robert E.	20,291.85	.....
Hoffos, Lloyd J.	12,066.55	.....
Hoger, John R.	11,123.87	.....
Hoiland, Olaf	13,017.07	.....
Horst, Harvey	22,861.15	.....
Huber, Victor E.	12,007.32	.....
Hubick, George E.	26,152.70	.....
Hudson, Terence Anthony	34,584.15	.....
Hunt, Diane M.	11,329.89	.....
Hutton, M. Lane	11,538.26	.....
Hvidston, Gunnar	12,049.46	.....
Ikiriko, Hope M.	14,334.11	.....
Imbery, Gloria F.	11,106.87	.....
Ireland, Charles R.	12,425.44	.....
Irving, William D.	20,186.93	3,383.05
Jackson, Garry D.	12,519.73	.....
Jackson, Raymond L.	13,734.90	.....
Jacobs, Brian	21,706.36	.....
Jansen, Zacharias J.	14,153.11	.....
Janzen, Lillian F.	12,810.76	.....
Janzen, Lowell E.	16,421.57	.....
Jaycock, Bert	19,361.67	.....
Johannson, Victor E.	13,656.10	.....
Johnson, Leo E.	11,096.24	.....
Johnson, Murray D.	15,508.97	.....
Johnson, Ronald W.	13,914.15	.....
Johnson, William C.	15,146.08	.....
Jones, Dennis C.	15,293.65	.....
Jones, Evan I.	11,274.32	.....

SCHEDULE OF PAYMENTS— *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Joorisity, Donald B.	22,676.76	.....
Kachur, Valerie R.	11,459.69	.....
Kasper, Kenneth	11,621.37	.....
Kazuska, Nick	13,085.33	.....
Keil, Saundra L.	12,655.77	.....
Kelln, Marvin G.	16,729.10	.....
Kemp, Douglas D.	13,710.31	.....
Kimmel, Emiel	13,330.22	.....
Kist, Marvin W.	12,539.62	.....
Kloczko, Jack B.	24,522.05	.....
Koopman, Hendrik Hank	28,605.92	.....
Kope, Mary	12,317.91	.....
Kossick, Stanley S.	23,120.59	.....
Kostiw, Edward P.	11,677.90	.....
Kowalski, Darlene G.	10,787.80	.....
Kowbel, Joseph	13,401.57	.....
Kozlowski, Paul	13,424.99	.....
Kurtz, Karen E.	10,064.31	.....
L'Heureux, Ovide L.	13,755.59	.....
Laberge, Andre M.	10,193.03	.....
Lacey, Dwight E.	38,106.00	.....
Laidlaw, Ian G. M.	32,610.35	.....
Laliberte, Gordon J.	11,453.18	.....
Lamb, Shen Chuen	33,174.00	.....
Latham, Arthur C.	13,898.17	.....
Laursen, Eric B.	10,620.33	.....
Lee, Arthur	17,282.72	.....
Lee, King M.	13,037.52	.....
Lee, Lim Y.	24,571.25	.....
Legendre, Annette	10,823.22	.....
Lesko, Elma M.	12,415.79	.....
Lipka, Lornie	12,138.62	.....
Litz, Cornell J.	12,160.67	.....
Lobley, Owen B.	22,861.15	.....
Loewen, Jacob P.	12,456.14	.....
Longley, Williard A.	30,342.00	.....
Longmore, Wilfred E.	13,251.77	.....
Lowes, Thomas A.	16,379.37	.....
Luft, Richard W.	12,102.53	.....
Maanum, Herman F.	14,161.00	.....
MacDonald, Hector N.	13,034.12	.....
MacDougall, N. Douglas	17,395.55	.....
Manastersky, Lou J.	18,598.90	.....
Mandin, Mary E.	12,433.29	.....
Marendiuk, Joyce M.	12,117.05	.....
Markling, Phyllis E.	12,367.22	.....
Marriott, Leonard C.	12,829.25	.....
Martynook, Jeanette G.	11,167.25	.....
Massoud, Ibrahim M.	16,465.68	.....
Mathison, Ivan St. Clair	13,497.09	.....
Matthews, Cyril F.	12,172.46	.....
Mattock, Allan R.	13,555.22	.....
Maurer, Anna K.	12,362.60	.....
McDonald, Charles E.	22,162.76	.....
McEwen, Donald M.	13,413.06	.....
McEwen, Kenneth Ernest S.	20,483.16	.....
McGratten, Marilyn A.	11,570.72	.....
McKenzie, Gerald Douglas	32,588.04	.....
McLean, Harold G.	13,360.94	.....
Melander, Reuben A.	16,168.36	.....
Michalko, Ted R.	15,040.67	.....
Michayluk, Walter	10,752.41	.....
Middleton, Jack S. G.	34,134.00	.....
Miles, Thomas V.	12,126.75	.....
Miller, Vera	12,925.85	.....
Milne, Beverley I.	10,844.92	.....
Minion, Dale R.	16,247.24	.....
Mitchell, Marie V.	12,431.61	.....
Moneo, Vergil E.	31,528.76	.....
Moore, Walter Leo	12,828.14	.....
Morden, Elwood J.	13,295.94	.....
Morhart, Raymond M.	12,353.10	.....
Morin, Daniel J.	27,387.63	.....
Morris, Murray C.	14,125.70	.....
Mujygla, Joe W.	11,066.49	.....
Mulligan, Lura J.	12,415.79	.....
Murray, Gerald N.	27,142.76	2,684.01
Murray, R. Bruce	22,890.00	.....
Nameth, Robert J.	17,356.90	.....
Nation, Lloyd H.	21,400.18	.....
Nault, Lionel	12,145.41	.....
Neudorf, Hilda R.	11,564.06	.....
Neufeld, Cornelius	14,704.94	2,206.83
Neufeld, Rodney L.	11,619.85	.....
Nevill, Donald J.	42,587.16	.....
Nodwell, Arthur C.	13,738.72	.....
Nordstrom, Donald A.	12,748.07	.....
O'Byrne, Ronald T.	24,130.82	.....
Oldershaw, Mark B.	10,039.03	.....
Oleksuik, Peter	12,670.87	.....
Oleksyn, Nick W.	13,844.02	.....
Olson, Clarence	11,365.30	.....
Osicki, Gregory H.	21,705.62	.....
Paquette, Guy	11,575.35	.....
Park, Ki Seo	11,671.95	.....
Parker, Larry F.	10,278.94	.....
Paul, George B.	12,115.86	.....
Peters, Eugene	12,499.53	.....
Peterson, Carl N.	31,326.00	.....
Peterson, John H.	39,079.84	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Petrisor, Roger R.	17,699.53	.....
Pilon, Ruth M.	12,625.30	.....
Pomedli, Peter P.	13,568.07	.....
Pongracz, Devona M.	11,346.65	.....
Raby, Mary	12,851.32	.....
Randall, Norman J.	12,103.01	.....
Rapko, Samuel	14,606.99	.....
Rashbrook, Donna L.	10,717.59	.....
Rautenberg, Lenora	13,334.00	.....
Rea, Robert H.	31,496.71	.....
Read, Phyllis M.	11,269.86	.....
Reid, Bryan, J.	12,861.09	.....
Reid, Rae G.	21,819.33	.....
Reinhardt, John J.	13,443.05	.....
Renner, Gary D.	17,691.85	.....
Rennie, Bruce C.	14,252.27	.....
Renwick, R. Patricia	18,622.47	.....
Rhode, Rita B.	10,653.50	.....
Richer, James	12,936.92	.....
Rio, Joseph H.	12,974.73	.....
Robertson, Joanne B.	12,806.00	.....
Rosnes, Oscar M.	12,295.28	.....
Rosom, Milton E.	23,991.76	2,603.55
Rudy, Harold R.	15,403.49	.....
Rushoway, Murray	13,562.08	.....
Ryan, David G.	16,058.85	.....
Sackvie, Werner A.	11,313.10	.....
Sauvie, Frank	10,763.63	.....
Sawatzky, John V.	12,430.72	.....
Sawyer, Louise T.	10,080.18	.....
Scherschel, Ralph A.	12,138.98	.....
Schultz, Howard C.	14,584.51	.....
Schultz, Philip G.	12,120.75	.....
Scott, Glen D.	11,472.72	.....
Seidler, Daniel B.	11,393.15	.....
Selinger, Aloysius J.	25,158.50	.....
Sereda, Roy E.	11,256.39	.....
Shivak, Arlis F.	11,671.26	.....
Sieman, Irwin	12,244.01	.....
Smerechinski, Stanley	10,985.36	.....
Smith, Allan Edwin	37,254.00	.....
Snyder, Randall T.	12,343.97	.....
Solic, Mary	11,255.33	.....
Sorowski, John P.	10,637.92	.....
Spott, Daniel M.	15,219.56	.....
Stacyszyn, Valerie A.	11,908.05	.....
Starkebaum, Rose M.	11,153.15	.....
Stephenson, Robert J.	14,161.00	.....
Stewart, Sydney R.	13,716.18	.....
Storey, Robert D.	21,273.57	.....
Stoski, Helen	11,363.60	.....
Stringer, Edward	12,111.14	.....
Suchorab, Peter	12,541.24	.....
Sweeney, Melvin D.	13,640.51	.....
Tater, Eli	10,841.19	.....
Taylor, Harold H.	12,253.42	.....
Temple, Fred	13,777.93	.....
Tenaski, Mike	12,079.46	.....
Terry, Frank C.	14,878.76	.....
Thakore, Chandra	34,719.29	.....
Thieson, Vernon D.	12,883.51	.....
Thurmeier, John F.	18,589.07	.....
Towe, John Fredrick	14,161.00	.....
Townsend, Dorothy Y.	17,511.37	.....
Tsai, Miao	32,001.48	.....
Van Buskirk, James C.	36,483.13	.....
Verner, Elaine A.	12,553.33	.....
Vik, Arne	11,315.02	.....
Vilbrunt, Peter J.	14,210.29	.....
Vincent, Donald	11,370.39	.....
Volk, Edwin	10,832.34	.....
Wall, Jacob L.	12,604.62	.....
Wall, Leila M.	10,370.76	.....
Weeks, Harvey	11,224.49	.....
Weeks, William L.	13,295.28	.....
White, Elizabeth A.	11,954.79	.....
Whitehead, Lloyd G.	34,591.35	.....
Wiebe, Ethel I.	11,187.70	.....
Wiegers, Henry J.	10,963.74	.....
Wiegers, Norbert	12,203.42	.....
Wildeman, Lloyd A.	36,443.06	.....
Williamson, Peter C.	11,004.23	.....
Wilson, Brent E.	15,493.37	.....
Wilson, Wesley G.	10,967.84	.....
Woitas, John M.	11,314.90	.....
Wolbaum, Larry A.	16,314.92	.....
Wood, Douglas M.	15,046.29	.....
Young, Tim D.	11,370.39	.....
Zadvorny, Peter E.	19,443.25	.....
Zawertailo, David	11,314.42	.....
Zerbin, Felix	18,621.07	.....
Zess, Jack G.	24,360.00	.....
Zimmerman, Brenda	14,730.00	.....
Ziprick, Lawrence A.	12,810.26	.....
Payees under $10,000.00	826,241.09	.....
Other Travel:		
Air Canada	.....	3,053.55
Burgess, Dale W.	.....	2,500.24
Central Vehicle Agency Advance	.....	93,716.88

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	*Travel*
McAuley, James B.	.....	2,165.17
Salewski, Fred G.	.....	2,814.73
Payees under $2,000.00	.....	63,404.87
	$ 7,466,696.76	$181,624.48

Other Expenses:

Aaland Trenching	$ 9,520.55
Acklands (Canada) Ltd.	14,907.14
Adilman's Ltd.	81,928.11
Allstar Partitions & Acoustics Ltd.	7,990.00
Ambassador Sales (1974) Ltd.	16,705.79
Argus Holdings Ltd.	280,339.57
Arrow Electric Co. Ltd.	5,210.24
Atko Services Ltd.	39,809.69
B. N. L. Holdings	15,323.76
B.C.G. Management Ltd.	14,084.35
B.G.E. Service & Supply Co. Ltd.	7,912.49
Beaver Lumber Co. Ltd.	17,753.35
Bergsma Ltd.	12,612.00
Blueline Moving Ltd.	24,946.63
Braemore Developers Ltd.	8,189.70
Brenlea Manor Investments Ltd.	48,272.02
Broadfoot Holdings Ltd.	80,871.64
Bronco Plumbing Ltd.	9,737.52
Buckwold & Sons	30,616.13
C & E Heating & Plumbing (1978) Ltd.	6,702.79
Calvert, C. J.	68,637.96
Cana Construction Co. Ltd.	16,854.42
Canadian Corps of Commissionaires	120,434.34
Canadian General Electric Co. Ltd.	8,841.73
Canora Central Motors Ltd.	5,084.38
Canora Credit Union Ltd.	12,702.68
Capital Kirby Ltd.	5,305.20
Caribou Plumbing & Heating Ltd.	20,700.00
Central Aircraft Maintenance Ltd.	13,432.39
Chateau Developments & Allarco Dev. Ltd.	930,024.95
Chateau Developments Ltd.	204,190.21
Chatterson McMillan Co. Ltd.	30,256.39
Chopstick Restaurants Ltd.	11,466.00
Christensen Construction Ltd.	6,063.75
Cleal, Dr. Donald A.	9,600.00
Co-operative Trust Co. of Canada	11,926.00
Coady Savings & Credit Union Ltd.	12,156.87
Comfort Mechanical Ltd.	26,019.54
Commerce Holdings Ltd.	166,485.33
Conley & Co. Contractors Ltd.	7,966.25
Crain, R. L. Ltd.	5,144.51
Crane Supply	17,875.51
Crestview Apartments Ltd.	9,962.45
Crown Investments Corp. of Sask.	21,244.30
Crown Zellerbach Stores Ltd.	9,993.16
D. & L. Holdings	7,000.00
Daniels, D. D. Sales Ltd.	30,590.07
Dean Bros. Construction Ltd.	5,873.15
Deans Ltd.	21,001.13
Dent Mechanical Ltd.	14,927.91
Dept. of Labour	5,197.63
Dover Corp. (Canada) Ltd.	57,252.13
Drope & Co. Ltd.	10,467.72
Dumont Boiler Service Ltd.	13,105.82
Eaton, T. Co. Ltd.	29,695.20
Edco Plumbing & Heating Ltd.	12,398.30
Emco Supply	6,262.84
Equities Consultants '1972' Ltd.	49,550.42
Erman, Karen	10,968.00
Esser Masonry Ltd.	5,400.32
Esterhazy, Town of	148,798.32
Ethier Electric (1978) Ltd.	7,115.05
Ez Disposals	5,037.00
Fawcett, Fred	14,895.16
Federated Co-operatives Ltd.	75,038.66
Financial Buildings Ltd.	126,826.26
Fort Qu'Appelle, Town of	6,007.10
Gasthaus Motel & Dining Ltd.	5,687.67
Gemini Industries (1975) Ltd.	334,001.21
General Paint & Wall Covering	5,289.42
Gibbings, Neil	9,999.96
Glar Holdings	254,486.73
Global Holdings Ltd.	121,199.08
Goldman, Leon, Max & Estate of Art	11,435.60
Granville Holdings Ltd.	20,730.00
Gravelbourg, Town of	6,727.79
Gypsum Drywall (Northern) Ltd.	8,892.00
Haid Construction Ltd.	5,929.17
Hanson, Lloyd B.	5,216.00
Harts Upholstered Products Co. Ltd.	20,425.50
Hasfjord, Gunner	7,009.70
Hi-Rise Developments Ltd.	19,044.00
Hickson & Morgan Electric Co. Ltd.	7,699.46
Highways Advance Account	5,996.14
Hilco Walls & Ceilings Ltd.	16,707.12
Hill Building Ltd.	124,322.62
Hill Security Ltd.	16,665.28
Honeywell Ltd.	31,302.19
Hotel Saskatchewan	6,226.80
Hulbert, G. Construction	27,295.62
Humboldt Holdings Ltd.	21,088.00

SCHEDULE OF PAYMENTS— *(Continued)*

Other Expenses:— (Continued)

Humford Developments Ltd.	1,303,760.47
Humphries Holdings Ltd.	5,500.00
I C G Canadian Propane Ltd.	25,633.30
IBM Canada Ltd.	13,484.78
Insulcraft Ltd.	9,399.36
International Executive Developments Ltd.	21,456.43
Jack's Moving Ltd.	11,429.25
Janke Construction Ltd.	31,518.81
Jay Dees Ltd.	14,243.13
Jay's Moving & Storage Ltd.	14,754.39
Johnson Controls Ltd.	26,196.30
Kelvington Administration Building Board	5,200.94
Kemsol Products Ltd.	45,553.85
Kerrobert, Town of	10,527.37
Kirby Electric Ltd.	6,499.00
Knittig, Jerry	7,816.10
L & C Electric Ltd.	5,541.85
L & J Painting & Decorating Ltd.	5,985.00
Lawson Business Forms Sask.	5,511.82
Laxdal, Ken	8,641.92
Leef Bldgs. Ltd.	58,857.61
Loraas' Disposal Services Ltd.	9,246.62
Lumber Mart Ltd.	7,558.06
Mac's T.V. & Radio Ltd.	7,209.96
MacCosham Van Lines Ltd.	5,191.25
Machibroda, P. Engineering Ltd.	6,500.00
Magic White (Western) Ltd.	46,484.34
Mar-Nan Development Ltd.	13,976.76
Marimac Fabrics Ltd.	8,339.25
Masonry Contractors Ltd.	16,587.07
McClocklin Real Estate Corp.	42,285.17
McKarr's Home Furnishings Ltd.	7,150.00
McNevin Management Ltd.	58,358.68
Meadow Lake, Town of	8,191.69
Melhoff Electric (77) Ltd.	11,162.73
Melle, Paul J.	28,726.33
Merrill Enterprises (Regina)	17,729.63
Merrill Enterprises (Saskatoon)	6,205.12
Metropolitan Investigation & Security Canada Ltd.	38,116.65
Mid-Can Mechanical Sales	10,533.92
Midwest Litho Ltd.	5,422.57
Mohawk Data Sciences Canada Ltd.	9,520.00
Moose Jaw Business Plaza Ltd.	70,505.04
Moose Jaw Heating & Plumbing (1975) Ltd.	5,491.65
Moose Jaw School Div. No. 1	20,115.29
Moose Jaw, City of	9,755.48
Mryglod Properties Ltd.	50,600.04
Mus, J. Transfer, Moving & Storage	5,573.87
Nixon Plumbing & Heating (1976) Ltd.	9,440.43
Norcanair	5,242.08
North Central Construction Company Ltd.	37,677.00
Northern Cartage & Storage Ltd.	7,048.00
Norwall Holdings	144,710.77
Office Services Advance Account	6,123.03
Orpheum Lease Hold Ltd.	59,630.00
Oszust, Donald & Sylvia Oszust	6,800.00
Otis Elevator Co. Ltd.	29,142.56
Outlook, Town of	27,379.76
Overhead Door Co. of Saskatoon Ltd.	16,170.50
Oxford Holdings Ltd.	42.001.98
Park View Properties Ltd.	598,626.23
Parkland Data Services Ltd.	60,805.20
Parkway Industries Ltd.	9,249.37
Pereverzoff, Peter J.	5,889.96
Perolin-Bird Archer Ltd.	17,648.16
Perrault, Harold L.	51,539.41
Perron Investments Ltd.	157,576.11
Phaneuf, Edmour	19,340.74
Pierce, Dorothy M.	5,450.27
Pioneer Property Management Ltd.	16,146.90
Plainsman Developments Ltd.	94,398.02
Poole & Bzdel Electric Ltd.	12,474.57
Prince Albert, City of	153,972.04
Property Developments Ltd.	23,898.75
Public Works Advance Account	645,568.14
Qu'Appelle Developments Ltd.	286,588.21
R. H. Holdings Ltd.	329,839.18
R.M. of Big Quill No. 308	8,789.84
R.M. of North Qu'Appelle No. 187	6,317.71
R.M. of Prince Albert No. 461	5,406.58
Rama Roofing & Sheet Metal Ltd.	10,084.00
Ratner Holdings	301,188.24
Ratner Realty Ltd.	221,713.59
Ratner Realty Ltd. & Peter J. Olynyk	24,872.20
Receiver General for Canada — Agriculture Canada	39,619.00
Receiver General for Canada — Dept. of Public Works	8,190.82
Redenback, S. E.	30,641.77
Redi-Mix Ltd.	10,508.43
Reed Decorative Products Ltd.	13,967.02
Refrigeration Installations Ltd.	37,090.31
Regina Cartage & Storage Co. Ltd.	178,928.84
Regina, City of	224,013.90
Reiner, Helen	17,364.41
Representative Holdings Ltd.	21,755.02
Ro-Lind Contracting & Construction	5,648.00
Roberts, H. A. Group Ltd.	129,722.84
Rohatensky, Harry	36,821.28
Ron's Plumbing & Heating Ltd.	5,431.36
Safety Supply Co.	9,486.88
Sanitary Supplies (Sask.) Ltd.	7,912.70
Sask Tel — C.M.R.	446,155.32

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Sask. Co-operative Financial Srvs. Ltd.	302,485.20
Sask. Council for Crippled Children & Adults	36,276.94
Sask. Economic Development Corp.	505,747.48
Sask. Government Insurance	309,910.44
Sask. Government Printing Co.	6,768.61
Sask. Power Corp.	2,706,146.66
Sask. Urban Municipalities Association	36,613.73
Sask. Water Supply Board	41,062.56
Sask. Wheat Pool — Livestock Division	6,009.00
Saskatoon, City of	586,886.59
SaskComp	49,945.24
Saskem Chemicals Ltd.	6,035.60
Scantec Development Ltd.	39,456.90
Schill, W. J.	27,971.28
Scott National Paper Division	55,301.31
Scott, C. H., & Co.	55,900.00
Sherwin-Williams Co. of Canada Ltd.	8,419.86
Silewich, George	12,110.00
Sito Management Ltd.	19,956.37
Skyline Home Centre (1979) Ltd.	6,667.50
Society of Sisters of Sion	33,821.49
Souris Valley Extended Care Hospital	149,660.45
Staseson-Klein Decorators Ltd.	24,036.33
Stephenson, J. R. Ltd.	23,496.43
Stetner Electric Ltd.	9,143.44
Stratychuk, George F.	6,174.30
Sun Electric (1975) Ltd.	6,493.81
Supply Agency Advance Account	14,334.21
Swift Current, City of	109,256.10
Systems Centre Advance Account	25,184.80
Tadman's Ltd.	17,949.08
Taverna Italian Restaurants Ltd.	10,491.65
Thorpe Bros. Ltd.	25,730.02
Tisdale, Town of	12,362.77
Tkach, William	5,903.70
Torcred Developments Ltd.	889,345.67
Torry, Harold	5,859.25
Trane Service Agency 'Saskatoon'	16,413.59
Tri-Towers Investments Ltd.	232,196.76
Triangle Mobile Homes	33,100.20
Tricor Construction Ltd.	66,857.45
Twelfth Building Ltd.	102,861.96
Twin Delivery Ltd.	9,412.70
Up-Right Scaffolds Ltd.	11,528.00
Wakaw Pharmacy (1977) Ltd.	7,548.66
Walsh, Don Architect	6,267.40
Wascana Centre Authority	1,399,616.95
We Do It Plumbing & Heating Ltd.	5,097.78
West-Can Leasing Ltd.	194,446.43
Western Ltd.	130,734.06
Westinghouse Canada Ltd.	118,721.56
Weyburn Sheet Metal Ltd.	7,475.59
Weyburn, City of	31,243.85
Wood Cogger Ltd.	13,203.10
Wood, G. H. & Co. Ltd.	15,263.71
Woolworth, F. W. Co. Ltd.	6,198.16
Workers' Compensation Board	90,066.36
Xerox Canada Inc.	15,836.99
Yorkton, City of	8,482.45
Zmud Construction	28,739.50
Payees under $5,000.00	1,043,217.70
	$ 20,872,089.00

GOVERNMENT SERVICES

(Capital Expenditure)

($24,386,718.34)

AGRICULTURE

Estimate	$ 668,000.00	Expenditure	$ 502,297.20

Professional and Technical Services	$ 25,618.75
Publicity, Advertising and Printing	681.72
Repairs and Maintenance	191.25
Contractual Services (Other)	3,917.79
Land and Buildings	471,816.40
Sundry	71.29
	$ 502,297.20

ATTORNEY GENERAL

Estimate	$ 1,074,500.00	Expenditure	$ 31,162.98

Publicity, Advertising and Printing	$ 418.91
Land and Buildings	30,720.70
Sundry	23.37
	$ 31,162.98

CONTINUING EDUCATION

Estimate	$ 786,600.00	Expenditure	$ 546,779.38

Professional and Technical Services	$ 23,191.43
Publicity, Advertising and Printing	1,657.33
Repairs and Maintenance	2,161.44
Contractual Services (Other)	79,870.01
Maintenance and Construction Materials	302.63
Miscellaneous Materials and Supplies	3,000.00
Land and Buildings	433,958.84
Furniture, Furnishing and Fixtures	2,564.63
Sundry	73.07
	$ 546,779.38

GOVERNMENT SERVICES

Estimate	$ 7,985,700.00	Expenditure	$ 9,561,265.93

Professional and Technical Services	$ 1,058,212.50
Rents, Insurance and Utility Services	2,414.89
Publicity, Advertising and Printing	60,563.11
Repairs and Maintenance	74,830.67
Travel, Sustenance and Vehicle Expenses	5,783.37
Postage and Communications	285.60
Freight, Express, Cartage and Duty	21,268.25
Contractual Service (Other)	271,099.27
Stationery and Office Supplies	428.54
Provisions	2,125.40
Maintenance and Construction Materials	56,004.87
Miscellaneous Materials and Supplies	20,417.16
Taxes and Licences	25,274.88
Land and Buildings	6,568,593.74
Office Equipment	662,869.37
Furniture, Furnishings and Fixtures	663,850.38
Educational and Scientific Equipment	2,419.50
Construction, Maintenance and Farming Equipment	64,823.62
Sundry	.81
	$ 9,561,265.93

HIGHWAYS AND TRANSPORTATION

Estimate	$ 1,543,300.00	Expenditure	$ 1,156,949.42

Professional and Technical Services	$ 8,801.14
Rents, Insurance and Utility Services	1,117.20
Publicity, Advertising and Printing	801.18
Repairs and Maintenance	1,704.00
Travel, Sustenance and Vehicle Expenses	2,578.20
Contractual Services (Other)	50,891.22
Coal, Wood and Other Fuels	500.99
Land and Buildings	1,080,832.65
Construction, Maintenance and Farming Equipment	9,722.84
	$ 1,156,949.42

DEPARTMENT OF NORTHERN SASKATCHEWAN

Estimate	$ 319,900.00	Expenditure	$ 161,271.31

Professional and Technical Services	$ 812.80
Travel, Sustenance and Vehicle Expenses	504.31
Contractual Services (Other)	20,520.25
Land and Buildings	135,899.96
Furniture, Furnishings and Fixtures	3,321.09
Construction, Maintenance and Farming Equipment	207.90
Sundry	5.00
	$ 161,271.31

HEALTH

Estimate	$ 1,740,800.00	Expenditure	$ 911,282.96

Professional and Technical Services	$ 31,462.23
Publicity, Advertising and Printing	1,400.74
Travel, Sustenance and Vehicle Expenses	279.33
Freight, Express, Cartage and Duty	263.28
Contractual Services (Other)	4,142.28
Taxes and Licences	113.53
Land and Buildings	835,366.40
Furniture, Furnishings and Fixtures	38,255.17
	$ 911,282.96

SOCIAL SERVICES

Estimate	$ 8,413,100.00	Expenditure	$ 9,934,777.05

Professional and Technical Services	$ 360,339.19
Publicity, Advertising and Printing	5,030.13
Repairs and Maintenance	737.24
Travel, Sustenance and Vehicle Expenses	4,712.70
Postage and Communications	375.71
Freight, Express, Cartage and Duty	302.10
Contractual Services (Other)	27,844.50
Maintenance and Construction Materials	7,404.46
Miscellaneous Materials and Supplies	497.34
Land and Buildings	9,518,045.20
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	7,197.75
Furniture, Furnishings and Fixtures	1,890.42
Educational and Scientific Equipment	250.00
Construction, Maintenance and Farming Equipment	133.61
Sundry	16.70
	$ 9,934,777.05

TOURISM AND RENEWABLE RESOURCES

Estimate	$ 2,202,300.00	Expenditure	$ 1,580,932.11

Professional and Technical Services	$ 129,120.87
Publicity, Advertising and Printing	3,422.92
Travel, Sustenance and Vehicle Expenses	2,798.03
Contractual Services (Other)	2,709.50
Maintenance and Construction Materials	1,663.30
Miscellaneous Materials and Supplies	159.43
Land and Buildings	1,440,195.77
Furniture, Furnishings and Fixtures	413.99
Educational and Scientific Equipment	381.15
Sundry	67.15
	$ 1,580,932.11
TOTAL — GOVERNMENT SERVICES (CAPITAL EXPENDITURE)	$ 24,386,718.34

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Travel, Sustenance and Vehicle Expenses:

	Travel
Rudy, Harold R.	$ 2,791.61
Payees under $2,000.00	14,015.94
	$ 16,807.55

Other Expenses:

A to Z Sign Services & Supplies	$ 17,224.53
A. G. Neon Art Ltd.	6,993.00
ABC Engraving Ltd.	18,771.51
Acme Chrome Furniture Ltd.	22,094.03
Agri Builders Ltd.	63,009.90
Agri-Builders (Regina) Ltd.	25,231.33
All-Steel Canada Ltd.	12,900.01
Alpine Drywall & Plastering (Regina) Ltd.	31,191.05
Alpine Drywall & Plastering (Saskatoon)	62,866.70
Applied Electronics Ltd.	24,170.67
Arnott, MacPhail, Johnstone & Associates	179,863.62
Asphalt Services	52,394.75
Atco Structures	7,197.75
B. A. Construction Ltd.	32,704.35
Bailey Meter Co. Ltd.	7,393.05
Bakers Electric Ltd.	218,638.27
Battleford, Town of	13,310.00
BBT Geotechnical Consultants Ltd.	16,471.35
Bennett & White Western Ltd.	175,611.93
Border Glass & Aluminum Ltd.	31,318.80
Borger Industries Ltd.	5,100.00
Brown & Rutherford Ltd.	20,131.65
Buckwold & Sons	63,312.69
Builders Contract Management Ltd. & Sabrice Ltd.	580,895.90
Cambrian Engineering Group Ltd.	92,168.54
Cana Construction Co. Ltd.	3,360,432.40
Canadian National Express	9,085.94
Canadian Rogers Western (1971) Ltd.	13,293.00
Cheetham, M. M. Architect Ltd.	25,761.59
CIT Office Products Ltd.	11,278.94
Clark Roofing (Sask.) Ltd.	93,882.07
Clark Roofing (1964) Ltd.	37,116.37
Clark, W. Interiors Ltd.	61,980.52
Clinton Construction Ltd.	69,359.34
Comstock International Ltd.	335,675.11
Conley & Co. Contractors Ltd.	120,488.75
Construction Specialties Ltd.	20,093.69
Conway Construction	60,095.00
CP Distributors (Western) Ltd.	36,579.39
Days Paints Ltd.	50,199.72
Doll, Norbert & John A. Gibbons	30,000.00
Dominion Bridge Co. Ltd.	73,071.06
Dominion Bronze Ltd.	723,460.50
Dover Corp. (Canada) Ltd.	51,080.66
Downs Wood Ltd.	95,471.38
Drozda, Donald & Velma Drozda	15,680.00
Ducketts Ltd.	24,436.93
Dufour, F. C. Construction Ltd.	48,168.00
Dumont Boiler Services Ltd.	20,000.00
East, J. Fabco Industries	6,322.01
Eaton, T. Co. Ltd.	29,226.28
Eckl Ceramics Ltd.	18,282.16
Edco Plumbing & Heating Ltd.	161,495.75

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Electro Painters	23,025.90
Federated Co-operatives Ltd.	10,223.83
Ferguson, Folstad, Friggstad Architects	5,131.37
Flowerland Florist Ltd.	20,182.10
Forrester, Scott, Bowers, Walls	49,034.83
Friedenstab Masonry Ltd.	6,068.80
Frontier Construction Ltd.	76,742.65
Future Developments Ltd.	11,685.00
G. A. Construction Ltd.	6,702.79
Galfrod Holdings Ltd.	15,955.00
Globe Electric Ltd.	7,380.00
Graham Construction Ltd.	2,037,985.79
Greig Construction Ltd.	7,773.44
Guthrie, B. Engineering Co. Ltd.	12,125.00
Hahn, G. Contracting Ltd.	206,568.90
Harts Upholstered Products Co. Ltd.	401,052.86
Hickson & Morgan Electric Co. Ltd.	175,998.15
Holliday-Scott, J., & M. D. Paine	299,949.74
Hovind's Trenching	31,875.30
Hy-Grade Millwork Ltd.	22,313.55
I C G Canadian Propane Ltd.	7,993.55
Independent Contractors Ltd.	9,960.00
Jedlick, H. J. Architect Ltd.	34,025.35
Johnstone, Keith	7,644.00
Knutson Construction Co. (1965) Ltd.	516,049.95
Logan Stevens Construction Ltd.	122,088.60
M & H Electrical Contractors	73,678.83
M. B. E. Ltd.	18,000.00
Main Lines Supply	5,163.01
Malach, Lorraine	5,000.00
Malkin, M. Architect Ltd.	18,694.62
Marshall Wells Ltd.	26,250.00
Mason, J. & Sons Ltd.	41,820.98
Mason, V. K. Construction Ltd.	324,772.20
Masonry Contractors Ltd.	217,502.64
McNevin Construction Ltd.	280,451.64
Metal Craft Mfg. Ltd.	18,560.09
Minister of Revenue	20,954.33
Neuls Petroleum Service Ltd.	48,500.41
Norman Real Estate Ltd.	65,322.31
North Battleford Co-operative Assoc. Ltd.	875,000.00
Northern Petroleum Services	13,953.31
NTJB Investments Ltd.	60,258.02
O.E.L. Mfg. Corp.	19,953.68
Office Specialty	43,619.33
Okeren, T. Architect Ltd.	16,000.00
Overhead Door Co. of Saskatoon Ltd.	6,781.25
P. A. Electric Service Centre Ltd.	491,220.00
P.C.L. Construction Ltd.	35,564.12
Parkland Drywall Ltd.	94,225.89
Pasqua Paving Ltd.	180,276.43
Pilkington Glass Ltd.	44,451.86
Price-Acme of Canada Ltd.	67,290.32
Prince Albert, City of	72,100.00
Public Works Advance Account	1,965,451.77
Ram Partitions Ltd.	5,364.78
Reed Decorative Products Ltd.	5,564.55
Reggin Industries Ltd.	11,135.44
Regina Visual Display Inc.	23,350.45
Regina, City of	433,215.34
Reid, Crowther & Partners Ltd.	5,751.31
Reliable Stationers Ltd.	9,639.95
Ritenburg & Associates Ltd.	28,773.95
St. Louis Lumber	76,287.92
Sask. Power Corp.	18,189.21
Saskatoon, City of	811,141.44
Saskmont Engineering Co. Ltd.	13,455.32
Scantec Development Ltd.	400,040.09
Scott, C., Design Consultants	16,222.78
Shoquist Construction Co. Ltd.	503,760.71
Simpson, Robert Co. Ltd.	5,629.84
Smith & Dibb Electric Co. Ltd.	389,697.50
Solie Drilling Ltd.	16,743.00
Stephenson, J. R. Ltd.	32,726.39
Storwal International Inc.	56,660.10
Struthers, J. A. C. & Associates Ltd.	21,917.64
Sturdy Stone Centre Merchants Association	28,217.73
Sun Electric (1975) Ltd.	35,866.74
Sundown Eavestroughing Ltd.	9,451.27
Sunrise Office Services Ltd.	59,192.71
Supreme Office Products Ltd.	67,784.35
Swertz Bros. Construction Ltd.	243,074.60
Terra Construction Ltd.	9,260.81
Thorpe Bros. Ltd.	2,461,215.64
Tidy, D. Welders Ltd.	6,531.30
Tricor Construction Ltd.	179,778.46
Underwood McLellan Ltd.	25,034.14
Varty Floors Ltd.	41,497.66
Vipond Automatic Sprinkler Co. Ltd.	52,884.20
Volcano Inc.	12,499.20
Waco Western Hardware Ltd.	52,107.17
Wadena, Town of	5,200.00
Wappel Concrete & Construction Co. Ltd.	152,732.69
Wascana Centre Authority	243,477.88
Wawra, Don	17,760.00
WCH Distributors Ltd.	18,590.15
Weber Construction (Yorkton) Ltd.	146,304.00
Westburne	6,305.25
Westeel-Rosco Ltd.	31,039.18
Westinghouse Canada Ltd.	493,993.34
Weyburn, City of	15,436.62
Willson Office Specialty Ltd.	56,537.67
Wood Cogger Ltd.	111,440.20
Payees under $5,000.00	242,094.69
	$ 24,369,910.79

HEALTH

($474,778,614.42)

GENERAL ADMINISTRATION

Estimate	$ 1,280,180.00	Expenditure	$ 1,179,308.37

Department Heads — Salaries	$ 74,909.54
Branch Heads — Salaries	67,037.37
Permanent Positions — Salaries	735,648.14
Temporary Positions — Salaries	25,719.87
Day Labour, Casual and Part-Time Employment	16,324.51
Honorariums and Special Services	28,787.76
Retiring Gratuities	2,908.03
Professional and Technical Services	27,947.07
Rents, Insurance and Utility Services	10,186.25
Publicity, Advertising and Printing	25,666.11
Repairs and Maintenance	2,877.55
Travel, Sustenance and Vehicle Expenses	34,884.98
Postage and Communications	20,482.90
Freight, Express, Cartage and Duty	160.66
Contractual Services (Other)	5,876.21
Stationery and Office Supplies	151,699.83
Scientific and Educational Supplies	3,551.55
Medical and Hospital Supplies	713.98
Provisions	1,564.43
Truck, Tractor, Aircraft and Machinery Supplies	120.64
Miscellaneous Materials and Supplies	1,669.69
Grants and Other Contributions	500.00
Taxes and Licences	162.82
Office Equipment	9,141.41
Sundry	182.15
	$ 1,248,723.45
Less: Refund Materials and Supplies	69,415.08
	$ 1,179,308.37

Grant:

Sask. Gerentology Association	$ 500.00

AIR AMBULANCE SERVICE

Estimate	$ 253,740.00	Expenditure	$ 332,513.68

Travel, Sustenance and Vehicle Expenses	$ 332,453.68
Sundry	60.00
	$ 332,513.68

PERSONNEL RECRUITMENT AND TRAINING

Estimate	$ 501,320.00	Expenditure	$ 481,347.44

Branch Heads — Salaries	$ 77,292.00
Permanent Positions — Salaries	202,418.21
Temporary Positions — Salaries	5,487.98
Day Labour, Casual and Part-Time Employment	7,105.38
Honorariums and Special Services	1,715.00
Professional and Technical Services	295.00
Rents, Insurance and Utility Services	1,733.80
Publicity, Advertising and Printing	3,229.58
Repairs and Maintenance	170.17
Travel, Sustenance and Vehicle Expenses	7,372.10

PERSONNEL RECRUITMENT AND TRAINING — *(Concluded)*

Postage and Communications	4,295.06
Freight, Express, Cartage and Duty	108.65
Contractual Services (Other)	4,963.44
Stationery and Office Supplies	1,129.39
Scientific and Educational Supplies	6,593.48
Miscellaneous Materials and Supplies	138.50
Grants and Other Contributions	156,300.00
Office Equipment	856.83
Sundry	142.87
	$ 481,347.44

Grants:

Bailey, Dr. Dana H.	$ 5,000.00	Kish, Dr. Thomas P.	4,000.00
Code, Dr. William E.	15,000.00	Lamothe, Dr. Frank	4,000.00
Dergousoff, Dr. Brent F.	4,000.00	Lauw, Dr. W.	1,000.00
Dey, Dr. Cedric	4,000.00	Lewis, Dr. Vincent G.	3,000.00
Dunn, Dr. Winston A.	4,000.00	McCarter, Dr. H. S.	2,000.00
Fletcher, Dr. Robert E.	5,000.00	Orthner, Dr. Lloyd D.	4,000.00
Funk, Dr. Roger D.	3,000.00	Palmer, Dr. John V.	4,000.00
Gass, Dr. D.	2,800.00	Phenix, Dr. Edwin D.	4,000.00
Gillings, Dr. Darryll	2,000.00	Plunz, Dr. Art B.	3,000.00
Gingrich, Dr. Joseph C.	4,000.00	Sandomirsky, Dr. Larry S.	15,000.00
Gingrich, Dr. Lily Kwee	4,000.00	Schappert, Dr. A.	4,000.00
Graas, Dr. A. H.	1,000.00	Stoyko, Dr. Larry E.	15,000.00
Herve, Dr. J. M.	4,000.00	Trischuk, Dr. Bernard W.	3,000.00
Ireland, Dr. Frank L.	3,000.00	Victorian Order of Nurses for Canada	2,500.00
Johnson, Dr. Gordon W.	3,000.00	Wardell, Dr. Gaylord C.	15,000.00
Katz, Dr. Roy A.	4,000.00	Williams, Dr. Anslem T.	2,000.00
Kennedy, Dr. Kim R.	3,000.00		
			$ 156,300.00

COMMUNITY HEALTH SERVICES

Estimate $ 8,132,640.00 Expenditure $ 7,249,575.15

Branch Heads — Salaries	$ 284,854.60
Permanent Positions — Salaries	5,026,029.03
Temporary Positions — Salaries	176,238.88
Day Labour, Casual and Part-Time Employment	282,168.86
Honorariums and Special Services	44,144.98
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	370.09
Professional and Technical Services	86,822.96
Rents, Insurance and Utility Services	102,657.12
Publicity, Advertising and Printing	89,857.11
Repairs and Maintenance	5,312.87
Travel, Sustenance and Vehicle Expenses	722,397.68
Postage and Communications	129,312.99
Freight, Express, Cartage and Duty	18,692.03
Contractual Services (Other)	108,000.40
Stationery and Office Supplies	10,882.73
Scientific and Educational Supplies	33,453.09
Medical and Hospital Supplies	40,733.45
Provisions	650.68
Clothing and Clothing Materials	171.43
Miscellaneous Materials and Supplies	2,171.33
Grants and Other Contributions	22,166.66
Taxes and Licences	1,480.65
Office Equipment	17,112.00
Furniture, Furnishings and Fixtures	5,635.35
Educational and Scientific Equipment	38,210.37
Sundry	47.81
	$ 7,249,575.15

COMMUNITY HEALTH SERVICES—*(Continued)*

Grants:

Aitken, Jane Y.	$ 100.00	Kowalczyk, Carmen Y.	100.00
Allsen, Irene	100.00	Kramer, Wendy Blanche	280.00
Anderson, Shirley W.	100.00	Laidlaw, Karen A.	100.00
Arneson, Brianna L.	100.00	Lapointe, Bertha G.	100.00
Ast, Dolores C.	100.00	Latoski, Arvella L.	100.00
Bacon, Frances, E.	100.00	Lawrence, Lois	100.00
Baerwald, Ann M.	100.00	Lazaruk, Colleen	100.00
Bailey, Dorothea V.	100.00	Leipert, Beverly D.	100.00
Banerjee, Linda C.	100.00	Lindquest, Elizabeth I.	280.00
Barilla, Mary-Lee	100.00	Litzenberger, Joan C.	100.00
Beaton, Louise E.	100.00	MacDonald, Helen A.	100.00
Beck, Donna R.	100.00	MacFarlane, Margaret S.	100.00
Bell, Sophia	100.00	MacKay, Jane G.	100.00
Berscheid, Claudia M.	100.00	MacLeod, Leila A.	100.00
Black, Rose M.	100.00	Mamer, Susan A.	100.00
Blandford, H. Maureen	100.00	Mann-Weisgerber, Jeannie	100.00
Bonish, Sharon L.	100.00	Marshall, Malita M.	100.00
Boudreau, Isabelle A.	100.00	Masson, Ethel M.	100.00
Boyd, Joyce E.	100.00	McDougall, Naomi M.	100.00
Boyko, Catherine F.	100.00	McGillivray, Jill M.	100.00
Brasnett, Phyllis	100.00	McGillivray, Sandra L.	280.00
Braun, Leona Maxine	280.00	McIntyre, Mary C.	280.00
Bright, Victoria F.	100.00	McManus, Clarice J.	100.00
Brown, Dorothea M.	100.00	McPherson, Bernadette M.	100.00
Budd, Colleen E.	280.00	Meagher, Cecilia K.	100.00
Bugg, Elizabeth Jean	280.00	Meier, Bonnie Marie	100.00
Campbell, Eunice O.	100.00	Molde, Helen L.	100.00
Carbert, Irmgard H.	100.00	Moore, Isabel C.	100.00
Clark, Jean I.	100.00	Moyer, Catharine M.	100.00
Closs, Dorothy	100.00	Neale, Beverly J.	280.00
Coles, Rhonda M.	280.00	Neibrandt, Lillian B.	100.00
Craig, Sandra A.	100.00	Norleen, Marilyn A.	100.00
Cross, Betty L.	280.00	Norman, Dianne L.	100.00
Demetrow, Marie	100.00	Nystuen, Glenda M.	100.00
Deminchuk, Patricia D.	280.00	Padfield, Hazel D.	280.00
Deroose, Judith L.	100.00	Peever, Esther M.	100.00
Deugau, Donna	100.00	Penson, Bonnie Lee	100.00
Dlouhy, Sherri A.	193.33	Plein, Helen C.	100.00
Douglass, Gloria E.	100.00	Porter, Jean I.	100.00
Drabinasty, Elizabeth H.	100.00	Pyne, Dianne M.	280.00
Dyck, Cheryl E.	100.00	Rindahl, Grace A.	100.00
Elliott, Valerie G.	280.00	Robinson, Donna M.	100.00
Ericka, Nickel	100.00	Robinson, Shelley L.	280.00
Ewart, Olive Sandra	100.00	Rudichuk, Judith M.	100.00
Ferster, Brenda J.	100.00	Rudychuk, Margaret H.	100.00
Fister, Valerie K.	280.00	Rushowick, Bonnie C.	100.00
Fox-Applegate, Lorna E.	100.00	Russell, Lorna E.	100.00
Fyffe, Evelyn B.	100.00	Rutherford, Joyce	100.00
Gifco, Alice V.	100.00	Sachdeva, Rupinder K.	280.00
Gilchrist, Catherine J.	280.00	Schille, Petronella E.	100.00
Hall, Florence M.	100.00	Schmaltz, Jeannine	100.00
Hamilton, Charlotte L.	186.67	Schmalz, Brenda M.	100.00
Handelman, Colleen	100.00	Schmidt, Gwendolyn B.	100.00
Hanowski, Florence M.	380.00	Schmidt, June L.	100.00
Haukaas, Jean E.	100.00	Selnes, Sharon A.	100.00
Hauth, Irene E.	100.00	Setrakov, Kathryn J.	100.00
Hogue, Elaine Adele	280.00	Sharpe, Edith J.	100.00
Irving, Anne M.	100.00	Shaw, Doris C.	100.00
Johnson, Kathryn P.	280.00	Shewchuk, Janet L.	100.00
Johnson, Marilyn E.	100.00	Sims, Sandra H.	100.00
Johnson, Pauline	100.00	Smith-Collins, Marlene F.	100.00
Johnston, Diane L.	100.00	Smith, Beulah E.	100.00
Johnstone, Gwendolyn N.	100.00	Sopher, Darlene S.	100.00
Karpish, Olga G.	100.00	Spencer, Vera L.	100.00
Kehrig, Beverly M.	280.00	Stan, Valerie	100.00
Kerr, Carol A.	100.00	Stevenson, Marilyn E.	100.00
Koneru, Jhansi L.	100.00	Steward, Betty L.	100.00
Korol, Dorothy I.	100.00	Stewart, Vivianne B.	100.00

COMMUNITY HEALTH SERVICES — *(Concluded)*

Grants:— (Concluded)

Stillwell, Emily I.	100.00	Waker, Elizabeth	280.00
Stone, Delphine E.	186.67	Ward, Donna J.	100.00
Streeton, Patricia G.	100.00	Werrett, Denise	100.00
Stumborg-Rosin, V. L.	100.00	Whiteside, Joan E.	100.00
Ternan, Eunice E.	100.00	Willway, Verity M.	100.00
Thompson, Beverly M.	100.00	Wiseman, Mary E.	100.00
Tondell, Judith R.	100.00	Wotherspoon, Debora R.	100.00
Tremblay, Laraine	100.00	Wotherspoon, Ruby L.	100.00
Turner, Liza J.	280.00	Wright-Novick, Brenda F.	100.00
Uncles, Karen Jean	280.00	Wunder, Mary L.	100.00
Verret, Elizabeth A.	100.00	Young, Kathleen M.	100.00
Verville, Nicole J.	280.00	Zadorozny, Rosslyn M.	100.00
Wade, Liberthe J.	100.00	Zahaik, Joyce G.	100.00
Wagner, Leslie A.	200.00	Payees Under $100.00	719.99
			$ 22,166.66

GRANTS IN ASSSISTANCE OF CITY HEALTH DEPARTMENTS AND OTHER HEALTH AGENCIES

Estimate $ 988,790.00 Expenditure $ 956,803.06

Grants:

Canadian National Institute for the Blind	$ 25,000.00	St. John Ambulance	2,000.00
Canadian Public Health Association	1,000.00	Sask. Federation Council for Exceptional Children	2,000.00
Children's Hearing Clinic	21,000.00	Sask. Speech & Hearing Association	2,292.82
Family Life Sask. Society	1,500.00	Saskatoon City Hospital	1,000.00
Planned Parenthood Saskatchewan	42,000.00	Saskatoon, City of	363,180.00
Regina, City of	417,185.00	Serena Saskatchewan	32,016.10
		University of Saskatchewan	46,629.14
			$ 956,803.06

COMMUNICABLE DISEASE CONTROL

Estimate $ 824,790.00 Expenditure $ 786,547.76

Branch Head — Salary	$ 50,545.93
Permanent Positions — Salaries	119,980.53
Temporary Positions — Salaries	8,742.88
Day Labour, Casual and Part-Time Employment	32,437.07
Honorariums and Special Services	5,098.40
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	9,109.80
Professional and Technical Services	4,188.88
Rents, Insurance and Utility Services	269.00
Publicity, Advertising and Printing	1,301.75
Repairs and Maintenance	125.20
Travel, Sustenance and Vehicle Expenses	16,781.57
Postage and Communications	4,022.37
Freight, Express, Cartage and Duty	1,322.75
Contractual Services (Other)	27,874.00
Stationery and Office Supplies	6,494.52
Scientific and Educational Supplies	736.03
Medical and Hospital Supplies	495,269.21
Provisions	175.50
Miscellaneous Materials and Supplies	822.52
Grants and Other Contributions	150.00
Construction, Maintenance and Farming Equipment	1,013.20
Sundry	86.65
	$ 786,547.76

COMMUNICABLE DISEASE CONTROL— *(Concluded)*

Grants:

Laing, Joyce M.	$ 100.00
Payees Under $100.00	50.00
	$ 150.00

SASKATCHEWAN HEARING AID PLAN

Estimate $ 1,149,120.00 Expenditure $ 1,041,932.96

Branch Head — Salary	$ 13,722.00
Permanent Positions — Salaries	398,208.62
Temporary Positions — Salaries	18,842.33
Day Labour, Casual and Part-Time Employment	18,498.59
Honorariums and Special Services	1,519.55
Professional and Technical Services	6,939.52
Rents, Insurance and Utility Services	2,547.01
Publicity, Advertising and Printing	8,494.26
Repairs and Maintenance	4,122.62
Travel, Sustenance and Vehicle Expenses	40,547.65
Postage and Communications	11,527.66
Freight, Express, Cartage and Duty	8,300.01
Contractual Services (Other)	18,802.22
Stationery and Office Supplies	7,876.72
Scientific and Educational Supplies	1,563.74
Miscellaneous Materials and Supplies	41,347.13
Taxes and Licences	511.60
Office Equipment	174.43
Furniture, Furnishings and Fixtures	1,573.02
Educational and Scientific Equipment	7,590.95
Construction, Maintenance and Farming Equipment	2,250.54
Stores for Resale	426,972.79
	$ 1,041,932.96

SASKATCHEWAN DENTAL PLAN

Estimate $ 8,207,040.00 Expenditure $ 7,541,774.39

Branch Head — Salary	$ 49,374.00
Permanent Positions — Salaries	5,350,319.58
Temporary Positions — Salaries	263,646.65
Day Labour, Casual and Part-Time Employment	81,223.61
Honorariums and Special Services	22,420.45
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	215,289.85
Professional and Technical Services	183,085.04
Rents, Insurance and Utility Services	27,606.06
Publicity, Advertising and Printing	25,791.16
Repairs and Maintenance	5,955.12
Travel, Sustenance and Vehicle Expenses	584,374.08
Postage and Communications	127,465.14
Freight, Express, Cartage and Duty	25,066.36
Contractual Services (Other)	20,785.71
Stationery and Office Supplies	10,044.95
Scientific and Educational Supplies	3,290.91
Medical and Hospital Supplies	334,402.50
Provisions	131.66
Coal, Wood and Other Fuels	1,591.28
Truck, Tractor, Aircraft and Machinery Supplies	580.24
Miscellaneous Materials and Supplies	15,037.57
Grants and Other Contributions	21,654.19
Taxes and Licences	10,803.56
Office Equipment	2,245.76
Furniture, Furnishings and Fixtures	152,299.28
Educational and Scientific Equipment	264.44
Construction, Maintenance and Farming Equipment	6,892.81
Sundry	132.43
	$ 7,541,774.39

SASKATCHEWAN DENTAL PLAN— *(Concluded)*

Grants:

Bateson, Cheryl B.	$ 100.00	Lewis, Karen D.	100.00
Besse, Laurel Jean	100.00	Lorenz, Cheryl M.	100.00
Blanchette, Colette M.	100.00	Lustig, Linda G.	100.00
Breadner, Barbara L.	100.00	Maisonneuve, Tina Mariee	100.00
Coghill, Leanne J.	100.00	Maunder, Louise J.	100.00
Crighton, Debra L.	100.00	Mehler, Marnie Joy	100.00
Currie, John E.	100.00	Neier, Sharmaine	100.00
Cuzzi-Spada, Richard E.	112.50	Mutton, Rhonda Lynn	100.00
Danielson, Lori D.	100.00	Novicki, Colette R.	100.00
Delong, Melita Gisela	100.00	Noyes, Elizabeth L.	100.00
Delorme, Theresa G.	100.00	Obuck, Doreen H.	100.00
Delsnider, Lori-Ann	100.00	Ottenbreit, Veronica M.	100.00
Derbowka, Darlene Ann	100.00	Paetkau, Brenda A.	100.00
Eden, Linda Gail	100.00	Pinel, Kim Maureen	100.00
Elder, Marie T.	100.00	Pszedwoyski, Pamela M.	100.00
Farnsworth, Pamela D.	100.00	Ritchie, Margaret A.	100.00
Froeschl, Lora M.	100.00	Robbins, Janice L.	100.00
Gore-Hickman, Karen G.	100.00	Romick, Karen Dawn	100.00
Gottfried, Kathlyn M.	100.00	Seidel, Susan M.	100.00
Grabowski, Elaine	100.00	Selinger, Brenda F.	100.00
Harris, Edith M.	100.00	Sheppard, Terry E.	100.00
Hordichuk, Colleen S.	100.00	Slater, Judith F.	100.00
Johnson, Lynn B.	100.00	Spagnoli, Rita M.	100.00
Jones, Elizabeth E.	100.00	Stann, Colleen J.	100.00
Jones, Jocelyn M.	100.00	Stenka, Jo-Anne C.	100.00
Kereliuk, Terry Lynn	100.00	Strogen, Beverley A.	100.00
Kindrachuk, Elsie	100.00	Svienbjornson, Loretta	100.00
Kirnicki, Birgit	100.00	Weimer, Yvonne M.	100.00
Kobitz, Yvonne L.	100.00	Weisgerber, Denise A.	100.00
Krueger, Sylvia M.	100.00	Wellwood, Carole A.	100.00
Laberge, Juliette	100.00	Yackel, Joanne C.	100.00
Landa, Catherine L.	100.00	Yakabowich, Karen M.	100.00
Leslee, George	100.00	Payees Under $100.00	15,141.69
			$ 21,654.19

HEALTH SERVICES PROGRAM

Estimate	$ 2,078,360.00	Expenditure	$ 1,971,929.78

Medical, Dental, Optical, Hospitalization, Burial and Allied Services	$ 1,335,065.10
Medical and Hospital Supplies	636,864.68
	$ 1,971,929.78

POLICY RESEARCH AND MANAGEMENT SERVICES

Estimate	$ 589,830.00	Expenditure	$ 623,899.25

Branch Head — Salary	$ 33,346.83
Permanent Positions — Salaries	366,774.42
Temporary Positions — Salaries	50,739.64
Day Labour, Casual and Part-Time Employment	38,788.23
Honorariums and Special Services	100.00
Professional and Technical Services	42,282.24
Rents, Insurance and Utility Services	3,558.26
Publicity, Advertising and Printing	37,307.78
Repairs and Maintenance	1,150.68
Travel, Sustenance and Vehicle Expenses	21,073.98
Postage and Communications	14,306.88
Freight, Express, Cartage and Duty	7,168.87
Contractual Services (Other)	1,513.30
Stationery and Office Supplies	1,514.40

POLICY RESEARCH AND MANAGEMENT SERVICES— *(Concluded)*

Scientific and Educational Supplies	372.30
Provisions	257.08
Office Equipment	3,631.19
Sundry	13.17
	$ 623,899.25

VITAL STATISTICS

Estimate	$ 565,990.00	Expenditure	$ 649,587.17

Branch Head — Salary	$ 31,326.00
Permanent Positons — Salaries	346,626.61
Temporary Positions — Salaries	43,894.25
Day Labour, Casual and Part-Time Employment	47,175.29
Severance Pay	9,279.69
Professional and Technical Services	96,226.74
Rents, Insurance and Utility Services	33,593.58
Publicity, Advertising and Printing	4,832.85
Repairs and Maintenance	1,258.97
Travel, Sustenance and Vehicle Expenses	510.60
Postage and Communications	7,973.53
Freight, Express, Cartage and Duty	187.55
Contractual Services (Other)	125.75
Stationery and Office Supplies	24,164.15
Scientific and Educational Supplies	132.67
Miscellaneous Materials and Supplies	157.46
Office Equipment	2,121.48
	$ 649,587.17

HEALTH LIBRARY

Estimate	$ 87,620.00	Expenditure	$ 84,402.38

Permanent Positions — Salaries	$ 49,625.04
Temporary Positions — Salaries	3,865.84
Day Labour, Casual and Part-Time Employment	3,937.83
Professional and Technical Services	242.31
Rents, Insurance and Utility Services	288.20
Publicity, Advertising and Printing	2,221.58
Postage and Communications	825.36
Stationery and Office Supplies	1,400.03
Scientific and Educational Supplies	20,184.10
Office Equipment	1,810.08
Sundry	2.01
	$ 84,402.38

HEALTH PROMOTION

Estimate	$ 717,470.00	Expenditure	$ 759,896.85

Branch Head — Salary	$ 21,773.00
Permanent Positions — Salaries	130,921.84
Temporary Positions — Salaries	6,028.86
Day Labour, Casual and Part-Time Fmployment	2,804.45
Honorariums and Special Services	1,091.70
Professional and Technical Services	4,493.30
Rents, Insurance and Utility Services	4,681.64
Publicity, Advertising and Printing	399,572.58
Repairs and Maintenance	424.65
Travel, Sustenance and Vehicle Expenses	6,024.48
Postage and Communications	7,117.22
Freight, Express, Cartage and Duty	335.84
Contractual Services (Other)	147,953.64

HEALTH PROMOTION — *(Concluded)*

Stationery and Office Supplies	557.39
Scientific and Educational Supplies	23,315.73
Miscellaneous Materials and Supplies	1,960.00
Taxes and Licences	542.72
Office Equipment	297.81
	$ 759,896.85

PROVINCIAL LABORATORIES

Estimate $ 2,373,310.00 Expenditure $ 2,142,810.94

Branch Head — Salary	$ 59,367.00
Permanent Positions — Salaries	1,189,070.82
Temporary Positions — Salaries	83,550.43
Day Labour, Casual and Part-Time Employment	75,770.57
Honorariums and Special Services	12,148.26
Professional and Technical Services	57,209.10
Rents, Insurance and Utility Services	6,816.47
Publicity, Advertising and Printing	2,294.87
Repairs and Maintenance	12,966.24
Travel, Sustenance and Vehicle Expenses	2,747.90
Postage and Communications	18,054.75
Freight, Express, Cartage and Duty	7,542.35
Contractual Services (Other)	4,554.72
Stationery and Office Supplies	39,071.24
Scientific and Educational Supplies	629.70
Medical and Hospital Supplies	375,990.38
Coal, Wood and Other Fuels	5,248.80
Miscellaneous Materials and Supplies	7,771.44
Taxes and Licences	18,039.25
Office Equipment	4,367.38
Educational and Scientific Equipment	123,516.45
Construction, Maintenance and Farming Equipment	36,082.82
	$ 2,142,810.94

SASKATCHEWAN CANCER COMMISSION

Estimate $ 1,685,510.00 Expenditure $ 2,185,218.32

Branch Head — Salary	$ 13,104.00
Permanent Positions — Salaries	639,526.16
Temporary Positions — Salaries	49,070.43
Day Labour, Casual and Part-Time Employment	42,237.39
Honorariums and Special Services	3,035.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,236,706.35
Professional and Technical Services	38,671.55
Rents, Insurance and Utility Services	17,160.21
Publicity, Advertising and Printing	4,660.70
Repairs and Maintenance	3,619.42
Travel, Sustenance and Vehicle Expenses	21,380.64
Postage and Communications	12,630.32
Freight, Express, Cartage and Duty	3,292.27
Contractual Services (Other)	22,736.24
Stationery and Office Supplies	5,354.66
Scientific and Educational Supplies	1,955.01
Medical and Hospital Supplies	7,014.32
Provisions	210.00
Clothing and Clothing Material	126.90
Miscellaneous Materials and Supplies	4,243.47
Taxes and Licences	282.91
Office Equipment	9,633.04
Furniture, Furnishings and Fixtures	45,691.34
Construction, Maintenance and Farming Equipment	2,775.16
Sundry	100.83
	$ 2,185,218.32

PSYCHIATRIC SERVICES

Estimate	$ 6,919,920.00	Expenditure	$ 6,089,092.40

Branch Heads — Salaries	$ 221,483.22
Permanent Positions — Salaries	3,490,867.10
Temporary Positions — Salaries	411,507.33
Day Labour, Casual and Part-Time Employment	420,221.80
Honorariums and Special Services	43,453.30
Retiring Gratuities	9,373.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	407,425.52
Allowances and Care of Persons	194,993.81
Professional and Technical Services	86,435.68
Rents, Insurance and Utility Services	58,719.77
Publicity, Advertising and Printing	22,227.19
Repairs and Maintenance	6,370.33
Travel, Sustenance and Vehicle Expenses	189,533.56
Postage and Communications	84,042.43
Freight, Express, Cartage and Duty	1,248.80
Contractual Services (Other)	88,291.99
Stationery and Office Supplies	13,677.43
Scientific and Educational Supplies	38,650.90
Medical and Hospital Supplies	105,997.59
Provisions	682.60
Clothing and Clothing Material	1,576.18
Miscellaneous Materials and Supplies	5,000.95
Grants and Other Contributions	11,000.00
Taxes and Licences	8,042.44
Office Equipment	18,717.34
Furniture, Furnishings and Fixtures	6,501.11
Educational and Scientific Equipment	142,991.34
Sundry	59.69
	$ 6,089,092.40

Grants:

Edwards Residential Centre Society	$ 1,000.00
Mobile Family Service Society	10,000.00
	$ 11,000.00

THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD

Estimate	$ 8,290,340.00	Expenditure	$ 7,988,067.19

Branch Head — Salary	$ 5,828.00
Permanent Positions — Salaries	5,911,495.18
Temporary Positions — Salaries	604,274.62
Day Labour, Casual and Part-Time Employment	351,222.80
Honorariums and Special Services	28,769.74
Retiring Gratuities	10,016.01
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	13,093.09
Allowances and Care of Persons	63,182.36
Professional and Technical Services	6,430.45
Rents, Insurance and Utility Services	78,382.00
Publicity, Advertising and Printing	822.10
Repairs and Maintenance	19,258.32
Travel, Sustenance and Vehicle Expenses	103,018.73
Postage and Communications	32,681.44
Freight, Express, Cartage and Duty	12,677.30
Contractual Services (Other)	70,019.28
Stationery and Office Supplies	13,513.00
Scientific and Educational Supplies	9,289.61
Medical and Hospital Supplies	104,556.84
Provisions	345,140.08
Clothing and Clothing Material	48,929.79
Coal, Wood and Other Fuels	100,386.67
Truck, Tractor, Aircraft and Machinery Supplies	1,731.32
Maintenance and Construction Materials	30,950.84
Miscellaneous Materials and Supplies	63,389.35

THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD — *(Concluded)*

Taxes and Licences	3,394.00
Compensation for Loss	823.34
Office Equipment	2,544.13
Furniture, Furnishings and Fixtures	56,168.10
Educational and Scientific Equipment	5,128.92
Construction, Maintenance and Farming Equipment	47,374.23
	$ 8,144,491.64
Less: Expenditure Transferred to Riverside Home	156,424.45
	$ 7,988,067.19

THE PSYCHIATRIC CENTRE — WEYBURN

Estimate ..... $ 2,298,170.00 Expenditure ..... $ 2,295,904.74

Branch Head — Salary	$ 33,426.00
Permanent Positions — Salaries	1,417,169.83
Temporary Positions — Salaries	86,293.96
Day Labour, Casual and Part-Time Employment	177,564.40
Honorariums and Special Services	3,490.00
Retiring Gratuities	1,294.53
Severance Pay	11,113.92
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	108,686.93
Allowances and Care of Persons	8,322.40
Professional and Technical Services	5,186.31
Rents, Insurance and Utility Services	66,866.31
Publicity, Advertising and Printing	462.95
Repairs and Maintenance	43,504.63
Travel, Sustenance and Vehicle Expenses	90,981.69
Postage and Communications	24,233.52
Freight, Express, Cartage and Duty	7,091.17
Contractual Services (Other)	72,638.55
Stationery and Office Supplies	8,830.02
Scientific and Educational Supplies	6,618.20
Medical and Hospital Supplies	36,079.04
Provisions	58,601.16
Clothing and Clothing Material	3,458.37
Miscellaneous Materials and Supplies	15,903.93
Taxes and Licences	639.60
Office Equipment	3,020.61
Furniture, Furnishings and Fixtures	2,894.02
Educational and Scientific Equipment	1,510.19
Sundry	22.50
	$2,295,904.74

THE PSYCHIATRIC CENTRE — YORKTON

Estimate ..... $ 1,366,970.00 Expenditure ..... $ 1,401,024.96

Branch Heads — Salaries	$ 67,690.60
Permanent Positions — Salaries	1,040,922.61
Temporary Positions — Salaries	44,190.18
Day Labour, Casual and Part-Time Employment	138,685.73
Honorariums and Special Services	11,696.15
Professional and Technical Services	453.00
Rents, Insurance and Utility Services	1,331.73
Publicity, Advertising and Printing	385.25
Repairs and Maintenance	713.05
Travel, Sustenance and Vehicle Expenses	42,147.52
Postage and Communications	1,891.86
Freight, Express, Cartage and Duty	160.40
Contractual Services (Other)	2,624.60
Stationery and Office Supplies	779.69
Scientific and Educational Supplies	3,000.65
Clothing and Clothing Material	1,851.98

THE PSYCHIATRIC CENTRE — YORKTON — *(Concluded)*

Miscellaneous Materials and Supplies	104.15
Compensation for Loss	41,532.00
Furniture, Furnishings and Fixtures	472.45
Construction, Maintenance and Farming Equipment	361.42
Sundry	29.94
	$ 1,401,024.96

THE PSYCHIATRIC CENTRE — PRINCE ALBERT

Estimate $ 1,167,290.00 Expenditure $ 1,220,845.08

Branch Head — Salary	$ 33,764.60
Permanent Positions — Salaries	924,248.29
Temporary Positions — Salaries	70,046.54
Day Labour, Casual and Part-Time Employment	110,762.11
Honorariums and Special Services	914.90
Allowances and Care of Persons	16,634.98
Professional and Technical Services	985.00
Publicity, Advertising and Printing	628.98
Travel, Sustenance and Vehicle Expenses	42,536.51
Postage and Communications	10,211.09
Contractual Services (Other)	5,170.75
Stationery and Office Supplies	599.51
Scientific and Educational Supplies	1,129.32
Medical and Hospital Supplies	1,345.63
Provisions	197.00
Clothing and Clothing Material	902.23
Miscellaneous Materials and Supplies	128.42
Compensation for Loss	118.00
Educational and Scientific Equipment	399.46
Sundry	121.76
	$ 1,220,845.08

GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate $ 3,800,590.00 Expenditure $ 3,637,165.00

SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION — TO PROVIDE FOR PROVINCIAL GRANT

Estimate $ 89,432,150.00 Expenditure $ 89,432,150.00

SASKATCHEWAN HOSPITAL SERVICES PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate $ 265,280,640.00 Expenditure $ 269,386,250.00

GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate $ 3,958,000.00 Expenditure $ 3,807,651.19

Grants:

Battlefords Union Hospital	$ 1,300,000.00	Grenfell Union Hospital	9,000.00
Bengough Union Hospital	504.00	Herbert-Morse Union Hospital	9,807.00
Big River Union Hospital	2,054.00	Holy Family Hospital, Prince Albert	231,940.00
Borden Union Hospital	3,676.68	Kamsack Union Hospital	72,720.00
Canadian Red Cross Society — Sask. Division	792,356.00	Kinistino Union Hospital	4,116.00
Carrot River Union Hospital	27,000.00		

GRANTS TO HOSPITALS AND HEALTH CENTRES—*(Concluded)*

Grants:—(Concluded)

Leader Union Hospital	12,000.00
Meadow Lake Union Hospital	250,000.00
Melfort Union Hospital	31,980.00
Moose Jaw Union Hospital	85,000.00
Moosomin Union Hospital	20,000.00
Nokomis Union Hospital	6,648.00
Outlook Union Hospital	15,000.00
Oxbow Union Hospital	12,000.00
Palliser Hospital, Swift Current	12,528.75
Pangman Union Hospital	6,000.00
Paradise Hill Union Hospital	261,684.00
Plains Health Centre, Regina	70,000.00
Providence Hospital, Moose Jaw	91,000.00
Riverside Memorial Union Hospital, Turtleford	17,778.00
St. Joseph's Hospital, Ile a la Cross	8,000.00
St. Paul's Hospital (Grey Nuns'), Saskatoon	30,000.00
St. Peter's Hospital, Melville	793.00
Saskatoon City Hospital	135,850.60
Souris Valley Extended Care Hospital, Weyburn	7,643.86
Swift Current Union Hospital	2,164.30
Unity Union Hospital	20,000.00
Victoria Union Hospital, Prince Albert	8,139.00
Weyburn Union Hospital	20,268.00
Wilkie Union Hospital	8,000.00
Wolseley Memorial Union Hospital	130,000.00
Yorkton Union Hospital	92,000.00
	$ 3,807,651.19

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT

Estimate	$ 281,490.00	Expenditure	$ 272,519.85

Grants:

Assiniboia Union Hospital	$ 2,634.51
Battlefords Union Hospital	1,339.18
Craik Community Hospital	974.86
Cupar Union Hospital	258.44
Davidson Union Hospital	711.10
Fillmore Union Hospital	161.33
Goodsoil Union Hospital	140.97
Herbert-Morse Union Hospital	689.17
Holy Family Hospital, Prince Albert	37,733.16
Imperial Union Hospital	112.77
Kamsack Union Hospital	159.76
La Ronge Hospital	9,316.75
Lanigan Union Hospital	1,716.66
Melfort Union Hospital	501.22
Montmartre Union Hospital	288.20
Moose Jaw Union Hospital	3,904.78
Moosomin Union Hospital	1,112.07
Outlook Union Hospital	1,411.23
Pangman Union Hospital	159.76
Ponteix Union Hospital	264.70
Preeceville Union Hospital	385.31
Providence Hospital, Moose Jaw	1,345.07
Radville Community Hospital	189.22
Regina General Hospital	15,464.84
Rockglen Union Hospital	388.44
Rosthern Union Hospital	1,733.89
St. Anthony's Hospital, Esterhazy	581.35
St. Elizabeth's Hospital, Humboldt	2,743.61
St. Joseph's General Hospital, Estevan	845.98
St. Joseph's Hospital, Gravelbourg	1,558.96
St. Joseph's Hospital, Ile a la Cross	10,295.72
St. Martin's Hospital, La Loche	1,888.03
St. Michael's Hospital, Cudworth	850.09
St. Paul's Hospital (Grey Nuns'), Saskatoon	81,540.37
St. Peter's Hospital, Melville	2,570.85
Saskatoon City Hospital	14,468.03
Shaunavon Union Hospital	153.50
Shellbrook Union Hospital	769.05
South Sask. Hospital Centre	14,603.77
Spiritwood Union Hospital	161.33
Swift Current Union Hospital	2,355.71
University Hospital	46,485.01
Victoria Union Hospital, Prince Albert	1,580.39
Wakaw Union Hospital	2,142.69
Watrous Union Hospital	380.61
Watson Union Hospital	554.47
Wawota Memorial Union Hospital	548.20
Yorkton Union Hospital	2,344.74
Payees Under $100.00	
	$ 272,519.85

GRANT TO THE UNIVERSITY HOSPITAL

Estimate	$ 3,856,000.00	Expenditure	$ 2,656,000.00

SASKATCHEWAN PRESCRIPTION DRUG PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate	$ 22,060,400.00	Expenditure	$ 22,390,400.00

SASKATCHEWAN AID TO INDEPENDENT LIVING

Estimate	$ 2,059,490.00	Expenditure	$ 2,088,675.33

Branch Head — Salary	$ 15,705.93
Permanent Positions — Salaries	229,581.05
Temporary Positions — Salaries	33,879.60
Day Labour, Casual and Part-Time Employment	6,132.01
Honorariums and Special Services	800.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	2,423.81
Professional and Technical Services	34,052.65
Rents, Insurance and Utility Services	141,712.96
Publicity, Advertising and Printing	6,612.55
Repairs and Maintenance	82,058.50
Travel, Sustenance and Vehicle Expenses	25,594.55
Postage and Communications	7,435.54
Freight, Express, Cartage and Duty	21,330.39
Contractual Services (Other)	346,813.24
Stationery and Office Supplies	15,658.48
Scientific and Educational Supplies	126.11
Medical and Hospital Supplies	337,882.49
Maintenance and Construction Materials	505.57
Miscellaneous Materials and Supplies	89,382.61
Taxes and Licences	2,290.14
Office Equipment	2,277.33
Furniture, Furnishings and Fixtures	596,777.17
Construction, Maintenance and Farming Equipment	88,785.55
Stores for Resale	710.45
Sundry	146.65
	$ 2,088,675.33

REGINA HOSPITALS REGENERATION PROGRAM — GRANTS TO REGINA GENERAL AND PASQUA HOSPITALS

Estimate	$ 17,797.570.00	Expenditure	$ 13,339,282.69

Grants:

Pasqua Hospital	$ 3,516,045.14
Regina General Hospital	9,823,237.55
	$ 13,339,282.69

GRANTS IN ASSISTANCE OF CLINICAL SERVICES PROVIDED BY THE MEDICAL EDUCATION SYSTEM

Estimate	$ 5,998,550.00	Expenditure	$ 5,798,550.00

Grants:

Regina General Hospital	$ 231,728.00	Saskatoon City Hospital	130,256.00
St. Paul's Hospital (Grey Nuns')	229,880.00	South Sask. Hospital Centre	236,336.00
Sask. Health-Care Association	45,100.00	University of Saskatchewan	4,925.250.00
			$ 5,798,550.00

GRANT TO THE SASKATCHEWAN HEALTH RESEARCH FUND

Estimate	$ 750,000.00	Expenditure	$ 750,000.00

Grant:

Health Research Board	$ 750,000.00

GRANT TO THE SASKATCHEWAN CANCER FOUNDATION

Estimate	$ 5,056,390.00	Expenditure	$ 4,810,390.00

HEALTH SERVICES PROGRAM — ADMINISTRATION

Estimate	$ 267,700.00	Expenditure	$ 238,318.49

Branch Head — Salary	$ 30,849.00
Permanent Positions — Salaries	120,339.65
Temporary Positions — Salaries	6,656.16
Day Labour, Casual and Part-Time Employment	13,211.77
Honorariums and Special Services	1,300.00
Professional and Technical Services	42,078.22
Publicity, Advertising and Printing	14,397.54
Repairs and Maintenance	371.42
Travel, Sustenance and Vehicle Expenses	386.33
Postage and Communications	6,327.78
Stationery and Office Supplies	379.88
Clothing and Clothing Material	683.55
Miscellaneous Materials and Supplies	132.27
Office Equipment	438.74
Furniture, Furnishings and Fixtures	617.98
Sundry	148.20
	$ 238,318.49

GRANT TO THE SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION FOR ADMINISTRATION

Estimate	$ 4,050,180.00	Expenditure	$ 4,050,180.00

GRANT TO THE SASKATCHEWAN HOSPITAL SERVICES PLAN FOR ADMINISTRATION

Estimate	$ 2,978,940.00	Expenditure	$ 3,108,940.00

GRANT TO THE SASKATCHEWAN PRESCRIPTION DRUG PLAN FOR ADMINISTRATION

Estimate	$ 2,193,460.00	Expenditure	$ 1,863,460.00

GRANTS FOR PSYCHIATRIC HEALTH SERVICES

Estimate	$ 255,200.00	Expenditure	$ 166,200.00

Grants:

Mental Health/Saskatchewan	$ 86,400.00
Society for Promotion of Education & Activities for Children in the Home	79,800.00
	$ 166,200.00

TOTAL — HEALTH	$ 474,778,614.42

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abdai, Albert	$10,646.56	$ .....
Abel, Mary Ann C.	16,565.42	.....
Acaster, David W.	15,082.00	.....
Adams, Alan F.	28,072.00	.....
Adams, Cheryl L.	13,764.72	.....
Adams, E. Garry	15,905.70	.....
Adams, Norman D.	45,185.91	.....
Adamson, Carol A.	23,591.98	.....
Adolf, Dolores R. M.	11,694.66	.....
Ager, Helen G.	13,215.86	.....
Ahlberg, Charles D.	33,382.33	.....
Ahlstedt, Collette T.	12,078.67	.....
Ahmed, Dr. Syed Anwar	29,009.81	.....
Ahmed, Dr. Abdul B. M.	11,406.15	.....
Aitken, Jane Y.	24,270.07	.....
Albers, Bernadette C.	10,395.45	.....
Alcock, Laura L.	10,598.24	.....
Alexander, Dr. Skaria	19,080.00	.....
Alexander, Sandra	20,922.95	.....
Allan, Susan B.	13,275.21	.....
Allen, Beverly J.	14,024.93	.....
Allen, Gloria	11,822.00	.....
Allsen, Irene	17,245.31	.....
Ambrose, Rosemary	12,444.68	.....
Amos, Gerald A.	31,992.00	.....
Anderson, Barbara E.	11,779.38	.....
Anderson, Brian L.	12,728.85	.....
Anderson, Shirley W.	17,245.31	.....
Andreas, Deborah A.	14,237.26	.....
Andrews, Kelly M.	10,722.38	.....
Angelstad, Brenda G.	19,119.76	.....
Anholt, Glenys F.	15,378.64	.....
Anuik, Joan W.	16,278.09	.....
Apshkrum, Jocelyn A.	10,743.90	.....
Archer, Rita D.	20,497.22	.....
Arendt, Martin J.	18,623.20	.....
Arfai, Dr. Esmail K.	68,135.80	.....
Armitage, Dr. George R.	19,080.00	.....
Arndt, Bonny L.	13,741.46	.....
Arneson, Brianna L.	17,511.79	.....
Ash, Tina Marie	11,591.47	.....
Ashauer, Darlene J.	14,242.00	.....
Ashcroft, Arthur	16,333.44	.....
Asmussen, Crystal M.	14,600.90	.....
Ast, Dolores C.	21,973.14	2,537.88
Avram, Diane M.	11,165.03	.....
Axtell, James	24,360.00	.....
Ayotte, Geraldine A.	11,968.00	.....
Babb, Raphael C.	17,848.14	.....
Babey Carolyn J.	10,743.90	.....
Bacon, Frances E.	17,914.86	.....
Badiou, Donnelda M.	18,990.10	.....
Baerwald, Ann M.	16,782.69	.....
Bagnall, Lynda Joanne	13,970.00	.....
Bahniuk, Joseph K.	14,372.87	.....
Bailey, Darlene L.	13,889.27	.....
Bailey, Dorothea V.	15,983.05	.....
Bailey, Dr. Alan J.	19,080.00	.....
Baillon, Karen	10,698.80	.....
Bainbridge, Dr. Dennis W.	53,821.20	.....
Bajbula, Emily M.	16,991.26	.....
Baker, Brenda K.	16,022.14	.....
Baker, Hilda A.	13,255.72	.....
Ball, Loretta R.	13,456.48	.....
Ballachay, Hazel D.	12,161.76	.....
Baller, H. Blair	17,515.61	.....
Balon, Frances C.	18,772.55	.....
Banerjee, Linda C.	15,560.31	3,091.71
Banerjee, Some Nath	61,732.80	.....
Banford, Florence N.	14,133.28	.....
Banik, Dr. Satya R.	32,609.22	.....
Barber, Beverley J.	10,128.98	.....
Barchuk, Christine J.	11,614.52	.....
Barclay, Bernice E.	20,842.00	.....
Barclay, Marion E.	14,740.18	.....
Barclay, Thomas H.	18,326.67	.....
Barclay, Walter R.	20,865.10	.....
Barilla, Mary-Lee	15,774.44	.....
Barker, Bryan W.	24,226.17	.....
Barker, Marie C.	13,222.00	.....
Barker, Norman R.	19,485.07	.....
Barker, Paul F.	13,610.91	.....
Barker, Ralph D.	20,842.00	.....
Barnes, Valerie J.	10,858.61	.....
Barnett, Gloria L.	15,202.21	.....
Bartel, Emma I.	20,329.76	.....
Bartel, Henry	19,113.50	.....
Bartlett, Robert E.	20,886.88	.....
Bauer, Eva	12,335.07	.....
Baumgartner, Sandra F.	15,147.86	.....

SCHEDULE OF PAYMENTS— *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Bayne, Walter	17,560.00	.....
Bazylo, Janice L.	10,702.74	.....
Beaton, Louise E.	20,927.53	.....
Bec, John J.	11,259.73	.....
Beck, David S.	10,270.16	.....
Beck, Donna R.	15,824.05	.....
Bedard, Dr. Richard J.	15,950.12	.....
Bedford, Shirley E.	17,753.00	.....
Behnsen, Gladys	22,311.72	.....
Beierle, Donna	11,331.84	.....
Belak, Ronald L.	17,695.74	.....
Belanger, Edward H.	18,946.62	.....
Belanger, Leo W.	25,779.51	.....
Bell, Doris R.	17,985.29	.....
Bell, Garry L.	27,303.64	.....
Bell, John N.	17,772.17	.....
Bell, Sophia	17,132.24	.....
Belyk, Douglas F.	19,774.00	.....
Bennett, Doris H.	13,711.72	.....
Benz, John G.	24,360.00	.....
Berezny, Grace M.	15,206.11	.....
Berg, Wilmer J.	25,656.00	.....
Bergen, Kenneth L.	24,121.56	.....
Berger, Jacob	23,906.45	.....
Bergerman, Johanna	15,774.64	.....
Bergman, Dr. Joseph J.	20,681.56	.....
Berry, Frances E.	15,884.66	.....
Berscheid, Claudia M.	17,999.00	.....
Beskowiney, Peter J.	19,082.05	.....
Betemps, Leona M.	12,550.75	.....
Betteridge, Rosemary L.	14,244.69	.....
Beug, Mary M.	12,213.53	.....
Bidart, Shirley I.	17,738.27	.....
Biehn, Catherine A.	12,956.46	.....
Biliak, Shirley I.	12,296.72	.....
Billingsley, George E.	17,624.92	.....
Bilous, Thomas E.	14,118.24	.....
Binner, Kerry L.	13,874.74	.....
Binsfeld, Annette	14,768.95	.....
Bjelland, Rilla L.	13,938.37	.....
Black, Rose M.	17,315.08	.....
Blahut, Sandra K.	17,377.61	.....
Blair, Betty I.	19,522.00	.....
Blair, James A.	17,794.94	.....
Blair, Laura J.	16,023.11	.....
Blair, Vera K.	13,666.00	.....
Blais, Linda L.	10,345.83	.....
Blanchard, Jo Ann W.	12,364.00	.....
Blandford, H. Maureen	16,372.32	.....
Blewett, June	13,020.41	.....
Bligh, Sharon G.	13,833.92	.....
Bobb, Sharon	10,783.84	.....
Bode, Sandra L.	18,323.22	.....
Bodnaryk, Valerie G.	16,022.14	.....
Bogdan, Carl	12,292.00	.....
Bogdan, Kevin A.	11,618.23	.....
Bogdan, Stella C.	15,895.02	.....
Bohun, Rose M.	11,479.44	.....
Bond, Sharon A.	21,628.00	.....
Bonish, Sharon L.	15,824.05	.....
Boroway, Paula	12,343.69	.....
Borys, Jennie	17,322.00	.....
Bosner, Annie W.	15,749.67	.....
Boudreau, Isabelle A.	18,074.50	.....
Boulton, Dr. Alan A.	49,374.00	3,345.64
Bouschard, Phyllis L.	23,721.26	.....
Bower, John P.	17,772.17	.....
Bowers, R. J.	16,246.16	.....
Bowler, Kenneth E.	21,255.14	2,052.71
Bowman, William J.	22,708.00	.....
Boyd, Joyce E.	15,914.38	.....
Boyer, Diane R.	10,635.47	.....
Boyer, Elizabeth R.	12,341.91	.....
Boyer, Maxine A.	11,199.34	.....
Boyko, Catherine F.	24,655.74	.....
Boyle, Lora Lee	10,579.20	.....
Bradbury, John K.	11,122.13	.....
Braddock, Lianne E.	13,158.22	.....
Bradshaw, Lynda E.	14,160.29	.....
Bradshaw, Sheryl-Lynn D.	15,988.40	.....
Brandt, Kenneth	18,969.06	.....
Brannan, Teresa	13,099.80	.....
Branter, Christina Viola	12,292.00	.....
Brasnett, Phyllis	15,645.68	.....
Braumberger, Beverley A.	14,706.76	.....
Brausen, Floyd A.	23,197.51	2,960.60
Brazenas, Elvie A.	17,042.28	.....
Breese, Edward L.	31,992.00	.....
Brewer, Brian W.	16,674.40	.....
Bridge, Joanne M.	14,866.63	.....
Bridge, Sharon L.	14,918.31	.....
Bright, Victoria F.	17,245.31	.....
Brookman, Walter G.	15,215.22	.....
Brown, Candice	14,768.95	.....
Brown, Dorothea M.	19,032.43	.....
Brown, G. Elta	13,104.00	2,196.60
Brown, Gayle B.	18,331.40	.....
Brown, John H.	16,378.39	.....
Brown, Lorraine M.	14,756.00	.....
Brown, Patricia E.	15,990.00	.....
Brown, Sophia	12,415.79	.....
Brubacher, Ralph T.	17,470.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Bruce, Cecile Y. M.	23,269.15	.....
Bruce, Charles W.	16,720.00	.....
Bryant, Vera	20,277.00	.....
Budd, Colleen Elizabeth	12,417.68	.....
Bunce, Richard C.	23,139.75	.....
Bunko, Bradley	10,636.68	.....
Bunzenmeyer, Cheryl M.	11,448.91	.....
Burletoff, Walter	20,694.47	.....
Burnay, Gisele M.	10,377.00	.....
Burrows, Karen J.	11,010.49	.....
Butler, Rodney F.	20,977.21	.....
Button, Gordon W.	19,442.00	2,968.59
Buziak, Diane J.	11,324.00	.....
Buziak, Eileen	13,150.85	.....
Buziak, Garry M.	14,478.44	.....
Buziak, Wanda M.	12,621.23	.....
Bzdel, Florence F.	10,743.90	.....
Cadamia, Vivian J.	16,022.14	.....
Cahill, Brian J.	13,720.00	.....
Callan, Kerry L.	18,137.07	.....
Campbell, Eunice O.	17,245.31	.....
Campbell, Hilda M.	12,175.74	.....
Campbell, Margaret J.	10,543.01	.....
Campbell, Shirley M.	19,617.00	.....
Campbell, Thelma M.	18,345.24	.....
Carbert, Irmgard H.	15,914.38	.....
Carleton, Patricia D.	14,755.05	.....
Carlisle, Ellen J.	20,284.31	.....
Carlson, Dr. Kenneth M.	56,129.48	.....
Carment, Laura M.	23,867.13	.....
Caron, Judy A.	10,307.62	.....
Carstensen, Elizabeth O.	20,824.96	.....
Carter, Judith E.	17,659.89	.....
Carter, Wayne D.	16,809.83	.....
Caswell, Carmen W.	20,208.88	.....
Catchuk, Nicholas W.	17,621.60	3.841.26
Catchuk, Nick	17,772.17	5,007.63
Cathcart, Norma Joan	14,075.26	.....
Catz, Ingrid	17,318.55	.....
Cave, Wilmer J. D.	17,860.02	3,372.19
Cebrian-Perez, Dr. S.	37,178.84	.....
Chamberlain, Barbara J.	11,800.52	.....
Chambers, Murray H.	18,057.91	.....
Champigny, Leo G.	16,981.19	.....
Champion, Arleen M.	15,181.99	.....
Chan, Rosa Num-Ying	13,592.86	.....
Charbonneau, Viola M.	12,027.36	.....
Charette, Frances X.	16,140.00	.....
Chatelaine, Allen R.	10,822.02	.....
Chaudhry, Dr. Zubaida A.	40,590.00	.....
Cherwinski, Gladys V.	12,437.80	.....
Churko, Susan A.	14,768.95	.....
Clark, Jean I.	17,245.31	.....
Clark, Michael	15,250.00	.....
Clark, Patsy G.	16,706.88	.....
Clark, Ruth R.	23,245.92	.....
Clark, Violet D.	18,226.02	.....
Clavier, Glenn David	12,327.38	.....
Clifford, Gary A.	10,937.18	.....
Clifton, Vivian Y.	10,399.33	.....
Cloarec, Val	31,326.00	.....
Closen, Stewart D.	12,383.12	.....
Closs, Dorothy	15,983.05	.....
Codron, Audrey	19,522.00	.....
Coleman, Debbie A.	17,995.89	.....
Coles, Rhonda M.	11,298.63	.....
Collins, Velma A.	13,231.40	.....
Combres, Gilbert B.	17,395.18	.....
Congly, Huynh L.	13,903.99	.....
Conklin, Leonard W.	16,028.66	.....
Conn, M. Anzele	10,825.64	.....
Conroy, M. G. Yvonne	10,395.45	.....
Cook, Alvin	14,476.00	.....
Cook, Theresa A.	10,122.55	.....
Cooper, Karen M.	15,967.94	.....
Cooper, Sharon M.	11,585.04	.....
Coppin, Harold W.	25,398.00	.....
Corkery, Louis J.	18,698.34	.....
Correa, Virgilio	13,931.45	.....
Cotton, Dr. Kenneth W.	21,110.38	.....
Couperthwaite, Julie A.	11,548.86	.....
Coupland, Hugh A.	18,238.16	.....
Cox, Kathleen	13,754.88	.....
Craig, Alice J.	12,686.34	.....
Craig, Angeline K.	13,689.10	.....
Craig, Sandra A.	18,620.05	.....
Craigen, Carol J.	10,298.75	.....
Craigie, Eileen	12,695.06	.....
Cramatte, Rene H.	22,176.70	.....
Creegan, Mildred E.	18,604.12	.....
Crerar, Catherine	19,522.00	.....
Cressman, Douglas R.	14,365.26	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Creswell, Marion R.	15,569.89	.....
Creusot, Beverly	15,655.42	.....
Crofford, Kathleen G.	21,536.78	.....
Crone, Eileen J.	11,350.19	.....
Cross, Betty L.	13,573.87	.....
Cross, Susan Marie	14,160.29	.....
Crozier-Smith, Bronwen	14,436.28	.....
Crozier, Debra J.	10,345.83	.....
Cruse, Ralph A.	16,440.98	.....
Cugnet, Maria L.	15,580.00	.....
Cugnet, Michael L.	18,035.66	.....
Culling, Jean E.	11,085.64	.....
Cumming, Karen	13,687.59	.....
Cunningham, Marjorie A.	11,569.19	.....
Currall, Joyce E.	16,696.58	.....
Currie, Lynne V.	11,138.54	.....
Curry, Vernon E.	20,055.95	.....
Curtis, Garry W.	19,449.67	.....
Cushman, Louise M.	11,428.66	.....
Cuzzi-Spada, Richard E.	31,992.00	.....
D'Arcy, K. Carl R.	31,992.00	.....
Da Silva, Terence A.	15,456.47	4,072.86
Dahlberg, Adrienne A.	18,857.55	.....
Dahlberg, Gwen E.	10,855.34	.....
Dalby, Francine B.	11,402.18	.....
Dauben, Lois M.	10,534.34	.....
Davies, Glyndwr	25,926.00	.....
Davis, Dr. Bruce A.	34,908.00	.....
Davis, Jane G.	16,901.34	.....
Dawe, Cecil E.	14,953.62	.....
Dawson, Larry E.	13,338.89	.....
De Vries, Leonard J.	12,881.73	.....
Deakoff, Darlene D.	11,263.45	.....
Deason, Laura R.	12,136.73	.....
Decterow, Heather D.	15,685.85	.....
Dedi, Barbara A.	15,214.16	.....
Degraaf, Jacob	29,802.51	.....
Demaer, Suzanne M.	14,768.95	.....
Demay, Dr. Maurice	24,097.57	.....
Demeester, Joyce G.	16,458.83	.....
Demencuik, Beryl A.	18,705.39	.....
Demetrow, Marie	15,983.05	.....
Deminchuk, Patricia D.	10,098.45	.....
Deneschuk, Emily R.	11,493.05	.....
Denouden, Kathleen J.	13,411.69	.....
Denson, Dr. Raymond	62,823.00	.....
Derdall, Dorothy M.	12,274.81	.....
Deroose, Judith L.	16,055.69	.....
Derrick, Melvin B.	24,009.81	.....
Detillieux, Bernadette L.	12,016.10	.....
Deugau, Donna	15,914.38	.....
Diakow, Marianne S.	13,063.43	.....
Diamond, William	10,818.77	.....
Dick, Kimberley G.	17,035.00	.....
Dickin, M. Joyce	18,634.56	.....
Dickson, Keith R.	19,102.39	.....
Dickson, Marjorie C.	18,254.61	.....
Diduck, Barbara A.	10,013.97	.....
Dies, Marilyn M.	16,022.14	.....
Dietrich, Reta N.	13,452.14	.....
Dion, Roderick D.	21,299.16	.....
Dixon, A. Richard	16,766.60	.....
Djkowich, Dwayne V.	16,266.13	.....
Dlouhy, Sherri A.	14,093.07	.....
Doane, Adeline M.	12,881.21	.....
Dobson, Karen A.	13,752.62	.....
Doerksen, Paul	19,383.68	.....
Doling, Darlene L.	10,758.20	.....
Dorsch, Helen	19,564.09	.....
Dorsett, Dr. William A.	31,326.00	.....
Douce, Maryse M.	10,012.42	.....
Douce, Monique F.	11,603.83	.....
Douglass, Gloria E.	15,983.05	.....
Drabinasty, Elizabeth H.	19,302.24	2,873.68
Drader, Shelley D.	14,160.29	.....
Draper, Bernice W.	19,237.62	.....
Drewlo, Harold	22,708.00	.....
Driscoll, Fay D.	19,173.27	.....
Dron, Perry D.	15,597.68	.....
Dubyk, Walter	25,956.54	.....
Duchscherer, Peter P.	14,060.12	.....
Dumka, June M.	17,685.15	.....
Dumka, Robert D.	12,212.16	.....
Dunbar, J. A.	19,522.00	.....
Durden, David A.	33,810.00	.....
Duxbury, Ruby L.	23,411.83	.....
Dwinnell, C. J.	12,512.26	.....
Dyck, Cheryl E.	15,757.91	.....
Dyck, Lillian E.	27,846.00	.....
Dyck, William	14,212.16	.....
Dyer, Ann L.	19,630.00	.....
Dyment, Margaret A.	14,492.25	.....
Eberhardt, John P.	11,968.00	.....
Edinborough, G. H.	11,849.18	.....
Edinger, Marion A.	11,987.10	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Edwards, I. Georgina	10,333.00	.....
Edwards, Irene M.	20,826.28	.....
Edwards, Kathleen E.	12,054.97	.....
Edwards, Walter A. Sr.	28,450.85	.....
Edworthy, Dorothy E.	20,950.35	.....
Eichhorst, Jeffrey C.	11,820.59	.....
Eisnor, Linda A.	11,103.06	.....
Ejim, Obiora S.	12,682.43	.....
Elddstrom, Joan V.	10,323.91	.....
Elias, John W.	34,908.00	4,480.71
Elkington, Jeanne L.	10,504.73	.....
Elliott, Valerie G.	11,234.31	.....
Ellis, P. Margaret	11,381.60	.....
Ellis, Robert G.	38,940.00	.....
Emery, Dr. Alan E.	35,924.84	.....
Enns, George	20,863.31	2,597.19
Epp, Kathleen A.	12,807.85	.....
Epp, Werner	19,226.25	.....
Epp, Wilfried G.	19,337.55	.....
Etcheverry, Lionel A.	16,242.22	.....
Evans, David L.	17,125.23	.....
Evans, Myrtle C.	16,822.00	.....
Everett, Maureen E.	17,084.55	.....
Ewanchuk, Myrna A.	15,744.01	.....
Ewart, Olive Sandra	17,245.31	.....
Ewing-Chow, David M.	34,840.10	.....
Ewing, Gerald H.	16,940.00	.....
Fahlman, Mary-Anne	19,068.91	.....
Fahselt, Donnalee	14,768.95	.....
Fairclough, Mavin I.	14,739.70	.....
Farthing, Dr. Gerald R.	28,075.06	2,093.54
Farthing, Kenneth C.	14,753.65	.....
Fauchon, Maurice A.	22,606.80	.....
Fazakas, Jerry J.	15,998.17	.....
Feader, Carman P.	25,867.13	.....
Fedler, Joan G.	12,029.55	.....
Fedoruk, Sylvia O.	12,952.00	.....
Feist, Edwin J.	20,842.00	.....
Feist, Eugene F.	23,982.13	.....
Feist, Laura M.	11,824.03	.....
Feist, Oricia	19,541.08	.....
Feist, Patrick B.	11,408.00	.....
Ferris, Harry M.	19,001.38	.....
Ferster, Brenda J.	15,824.05	.....
Findlay, Coralynn J.	13,707.85	.....
Firnesz, Robert F.	29,941.49	.....
Fisher, M.	12,923.93	.....
Fister, Valerie K.	15,401.31	.....
Fitch, Hazel G.	12,261.00	.....
Fitzgerald, Jeremiah E.	14,727.08	.....
Flaaten, Norvald S.	21,484.00	.....
Fofonoff, Daniel J.	22,004.31	.....
Foraie, David L.	21,974.00	.....
Ford, William G.	21,697.35	.....
Forman, Herbert E.	18,263.61	.....
Forseth, Douglas D.	13,712.13	.....
Forseth, Rhoda M.	12,748.00	.....
Fortowsky, Audrey S.	15,378.64	.....
Fossum, Ingrid	11,235.85	.....
Fowler, Bonnie L.	11,162.02	.....
Fox-Applegate, Lorna E.	11,017.31	.....
Francis, Edwin S.	19,690.50	.....
Frank, Beverley M.	12,405.66	.....
Fraser, Daniel E.	15,872.61	.....
Fraser, Dr. Douglas Bruce	16,946.40	.....
Fraser, Janice A.	10,345.83	.....
Freimark, Alvin J.	14,294.83	.....
Friesen, Jonathan L.	20,842.56	.....
Fritz, Wayne B.	19,894.07	.....
Fugleberg, Gerald	18,170.15	.....
Fuhr, Walter C.	17,772.17	6,483.15
Fuller, Loretta R.	14,099.50	.....
Fulton, Gayle F.	17,941.67	.....
Fung, Margaret A.	15,107.05	.....
Fyffe, Evelyn B.	20,147.26	.....
Fyke, Kenneth J.	50,899.73	.....
Galloway, Ralph W.	16,912.40	.....
Gamble, Diane L.	10,550.59	.....
Gantefoer, Roman F.	22,744.00	.....
Gardner, Erna R.	17,046.43	.....
Garner, Douglas W.	19,442.00	.....
Gartner, Bernadette M.	11,719.02	.....
Gattinger, Carol A.	10,618.06	.....
Gazdewich, Athen	17,772.17	2,788.46
Gellert, Rhonda L.	14,776.97	.....
George, Margaret H.	12,401.87	.....
Gessner, Donna Y.	10,490.86	.....
Getty, Trevor	16,604.00	.....
Gifco, Alice V.	18,559.10	.....
Gignac, Penny L.	17,380.97	.....
Gilchrist, Catherine J.	12,285.98	.....
Gill, Melvin D.	35,353.11	.....
Gillander, Shirley	14,772.42	.....
Gillies, Nora L.	16,009.82	.....
Girward, Glenna-Marie	10,532.22	.....
Glatt, Shirley A.	11,119.59	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Glencross, Lillian J.	14,169.94	.....
Glennon, Mary B.	25,684.52	.....
Glew, Dr. Geoffrey	47,310.53	.....
Glover, Thelma M.	21,525.00	.....
Goforth, Joyce	12,799.95	.....
Gokavi, Dr. Cynthia N.	31,772.06	.....
Goldberg, Dr. Herbert L.	36,879.00	.....
Gondziola, Arthur M.	28,788.00	.....
Gorby, Kenneth F.	11,225.23	.....
Gorman, Janet E.	14,635.73	.....
Gosselin, Sheila M.	17,899.73	3,471.67
Graham, Bryce G.	15,256.91	.....
Graham, Greig L.	16,408.79	.....
Graham, Maureen A.	10,154.91	.....
Gransmore, Jan. S.	12,071.24	.....
Grant, Barbara L.	10,585.19	.....
Gratton, Donna M.	12,994.09	.....
Gratton, Maurice J.	15,859.79	.....
Graw, Rosie	12,364.00	.....
Gray, Florence E.	12,889.22	.....
Gray, Suzanne R.	16,629.94	.....
Green, Dixie Rhoda	14,756.90	.....
Green, Sharon Louise	21,727.09	.....
Greenough, Timothy J.	31,230.00	.....
Gregoire, Madeleine M.	12,027.36	.....
Greschner, John J.	17,082.52	.....
Gress, Dianna C.	22,527.09	.....
Gress, Gary J.	19,160.11	.....
Griffiths, Peter	26,442.00	.....
Grocott, Dr. Hubert C.	50,394.00	.....
Grymaloski, Jonathan W.	12,015.24	.....
Guanzon, Herminia	11,889.21	.....
Guedo, Sylvia M.	16,256.85	.....
Gunia, Larry E.	19,479.03	.....
Gushulak, Michael	21,414.26	2,070.88
Gustafson, Ila M.	10,566.57	.....
Gutheil, Nancy L.	14,160.29	.....
Guthrie, Brian	16,139.36	.....
Hagerty, Thomas J.	22,597.04	.....
Hala, Elda M.	13,116.63	.....
Halifax, Nellie L.	16,330.00	.....
Hall, Faith	19,126.84	.....
Hall, Florence M.	15,983.05	3,536.86
Hall, Myrna Jean	13,180.65	.....
Hall, R. Kurt	27,475.20	.....
Halliday, Sherry L. M.	13,796.85	.....
Ham, Jean	15,328.66	.....
Hamilton, Charlotte L.	15,484.65	.....
Handelman, Colleen	17,410.38	.....
Handford, Richard S.	17,772.17	5,323.32
Hanson, Judith E.	10,702.73	.....
Harasym, Lynn C.	14,702.39	.....
Harding, Rhonda G.	16,022.14	.....
Harley, Gail J.	10,564.81	.....
Harley, Linda A.	11,968.00	.....
Harmsworth, Anne	12,970.04	.....
Haroldson, Rhonda M.	11,352.89	.....
Harper, Janet L.	11,505.78	.....
Harris, Karen A.	10,644.28	.....
Harrison, Allen K.	13,049.34	.....
Harshman, Helene A.	19,477.52	.....
Hart, Stanley B.	13,785.48	.....
Hart, Thomas S. A.	23,567.00	2,989.69
Harvey, Kathleen D.	15,407.56	.....
Hassard, Dorian J.	11,915.67	.....
Hauk, Linda A.	11,404.00	.....
Haukaas, Jean E.	15,914.38	.....
Hauth, Irene E.	17,245.31	.....
Hautz, Laurel D.	14,620.01	.....
Hawes, Margaret A.	10,324.09	.....
Hawkes, George B.	18,731.47	.....
Hawryluk, Audrey M.	14,581.78	.....
Haywood, Loretta M.	13,186.62	.....
Hazlewood, Andrew G.	24,642.00	3,185.54
Hearn, Georgia M.	12,450.55	.....
Helfrick, I. F. Ned	17,657.53	3,986.84
Hendon, Dr. Bill W.	23,909.81	.....
Hendren, Howard A.	14,506.14	.....
Henfrey, Terry L.	24,918.90	.....
Heon, Joseph H.	12,499.25	.....
Hession, Grace E.	15,947.17	.....
Hettema, Emilie	13,862.00	.....
Hickson, Charles M.	18,525.61	.....
Higginson, Glenna A.	15,744.95	.....
Higgs, Marlene	12,357.46	.....
Hildebrandt, Ruth	10,399.33	.....
Hilderman, Diana Gail	10,345.83	.....
Hill, Caroline A.	13,555.00	.....
Hill, Olga M.	10,143.71	.....
Hille, Mary L.	17,777.80	.....
Hilsendager, Pearl J.	17,470.00	.....
Hines, William W.	17,772.17	3,800.20
Hingtgen, Rebecca	13,508.78	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Hislop, Josephine M.	19,305.56	.....
Hoare, George S.	24,360.00	2,390.53
Hodge, Trevor D.	10,884.95	.....
Hodgins, Dr. Kenneth W.	53,580.00	3,132.47
Hodgson, Christine W.	17,245.52	.....
Hodowanec, Carol A.	17,335.26	.....
Hoedel, Norma	14,120.46	.....
Hoffart, Monica S.	21,025.98	.....
Hoffman, Ivan J.	11,998.69	.....
Hoffman, Leo A.	13,722.00	.....
Hogg, Beatrice C.	12,490.91	.....
Hogger, Joseph F.	20,568.00	.....
Hogue, Elaine Adele	14,432.98	.....
Holbird, Cheryl F.	11,719.02	.....
Holfield, Sue Anne	10,020.34	.....
Hollman, Gerald F.	19,536.42	.....
Holmes, Greta E.	12,646.00	.....
Hopkins, Douglas M.	19,220.00	5,370.01
Hosking, James R.	15,028.29	.....
Howlett, Wendy L. F.	17,669.73	.....
Hoyer, Douglas H.	12,349.20	4,136.32
Hrycyk, Alfred R.	18,142.85	.....
Huard, Charles W.	17,927.82	.....
Huard, Wilfred A.	13,636.85	.....
Hughes, Rita H.	12,455.85	.....
Hung, Dr. Tat Wai	13,937.09	.....
Hunt, Yvette E.	12,729.27	.....
Hunter, Janet L.	15,023.33	.....
Hurst, Gilmore R.	16,721.32	.....
Hurst, Mary	14,912.87	.....
Hussain, Dr. Mohammad Z.	66,296.83	.....
Hutcheon, Margaret	20,977.21	.....
Hutchinson, Shirley	15,768.14	.....
Huziak, Alvina M.	11,672.72	.....
Hydukewich, Steve	12,328.00	.....
Ilett, Penny E.	11,663.42	.....
Insull, William E.	21,912.00	.....
Irvine, Donald G.	31,992.00	.....
Ivanochko, Elizabeth A.	19,636.44	.....
Iwan, Beverley R.	15,503.29	.....
Izumi, Dr. Toshiaki	38,822.51	.....
Jackson, Donald R.	16,998.00	.....
Jasnoch, Doreen A.	10,926.85	.....
Jefferies, Kathleen R.	11,237.16	.....
Jesson, Maureen G.	13,006.43	.....
Jessup, Dr. Barton A.	14,611.00	.....
Joa, Ellen M.	14,223.72	.....
Johner, Carol M.	14,135.67	.....
Johns, Madelene	11,326.35	.....
Johnson, Cameron	11,082.20	.....
Johnson, Dianne C.	12,333.49	.....
Johnson, Eileen	14,375.90	.....
Johnson, Erva C.	18,226.53	.....
Johnson, John R.	15,402.03	.....
Johnson, Kathryn P.	11,234.31	.....
Johnson, Marilyn E.	15,983.05	.....
Johnson, Mervin R.	19,791.76	.....
Johnson, Norma C.	14,488.41	.....
Johnson, Pauline	15,983.05	.....
Johnson, Robert J.	13,262.52	.....
Johnson, Willa M.	10,974.58	.....
Johnston, Diane L.	17,914.86	.....
Johnstone, Clifford V.	15,950.77	.....
Johnstone, Gwendolyn N.	19,385.67	.....
Jolly, Dorothy E.	10,740.63	.....
Jones, Elizabeth E.	13,479.36	.....
Jones, Raymond M.	13,571.48	.....
Jorgensen, Richard S.	13,244.65	.....
Jukes, Karen A.	14,971.22	.....
Jurio, Dr. Augusto V.	34,908.00	.....
Kachmarski, Donald J.	14,950.06	.....
Kachmarski, Joseph	15,346.00	.....
Kahoot, Donna C.	10,756.10	.....
Kaip, Frank W.	14,025.25	.....
Kalaman, Janice F.	15,560.90	.....
Kalesnikoff, Tamara L.	14,160.29	.....
Kalyniuk, Sandra A.	13,880.84	.....
Karahalios, Dolores M.	16,652.60	.....
Karpish, Olga G.	15,920.35	.....
Kasick, Allan R.	14,536.94	.....
Kasperski, Katherine M.	14,872.31	.....
Katz, Zender	17,370.27	.....
Katzel, Clara	13,192.19	.....
Katzell, Lorraine M.	10,170.63	.....
Keene, Janet M.	16,022.14	.....
Kehrig, Beverly M.	14,781.71	.....
Keindel, Margaret B.	15,544.00	.....
Keller, Kathleen M.	15,384.64	.....
Kelln, Christine E.	12,164.47	.....
Kells, Colleen J.	20,803.27	2,247.45
Kelly, Dora	21,828.34	.....
Kemp, Karen G.	13,484.68	.....
Kendel, Eileen E.	12,956.34	.....
Kenny, Karen L.	17,712.57	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Keogh, H. A.	23,737.14	.....
Keogh, R. P.	19,624.00	.....
Kerr, Carol A.	18,639.29	.....
Kerr, James P.	17,584.00	.....
Kessler, Irene C.	12,207.09	.....
Kessler, Janet R.	15,886.09	.....
Khalkhali, Dr. Bahman	35,304.00	.....
Khan, Dr. Zehanat A.	46,757.00	.....
Khatri, Dr. Abdul M.	55,893.58	.....
Kildaw, Delores P.	14,648.32	.....
Kildaw, Karin M.	18,309.96	.....
Killoran, James K.	16,583.88	.....
Kilpatrick, Marie J.	17,732.24	.....
King, Betty A.	13,069.24	.....
Kinman, Dr. Humphrey L.	47,316.00	3,919.07
Kinnaird, Alexander G.	24,179.07	4,337.49
Kirch, Ida	13,170.08	.....
Kirkham, Heather J.	19,762.00	.....
Kirstuik, Anne	12,797.02	.....
Kish, Myrtle E.	13,754.88	.....
Kitzul, Rosanne	12,590.03	.....
Klassen, Benjamin E.	20,842.00	.....
Klatt, Joanne	21,333.56	2,406.27
Klepsch, Marvin E.	15,335.31	.....
Klooz, Dr. David N.	37,704.00	4,868.12
Klotz, Christine M.	12,319.82	.....
Knapp, Colleen L.	14,160.29	.....
Knapp, Therese M.	12,843.19	.....
Knight, Audrey M.	12,354.00	.....
Kobitz, Yvonne L.	13,070.86	.....
Koch, Loretta I.	10,399.33	.....
Kochar, Paul	14,873.66	.....
Koepke, Dianne E.	26,739.00	.....
Kolish, Dianne E.	10,225.82	.....
Koller, Colleen H.	15,749.96	.....
Kolot, Roy N.	23,356.99	2,106.00
Konchinew, L. J.	15,106.00	.....
Konopelski, Alvin	11,658.62	.....
Kopchynski, Nell	11,544.80	.....
Kornelson, Karen M.	10,390.06	.....
Korol, D. Beverly	11,633.44	.....
Korol, Dorothy I.	17,914.86	.....
Koroluk, Richard W.	17,772.17	.....
Koroluk, William	21,064.62	3,182.98
Korycki, C.	12,265.05	.....
Kostal, Elaine E.	10,802.29	.....
Kot, Theresa M.	19,687.43	.....
Kotyk, Yvonne D.	11,465.08	.....
Kovach, Ila M.	12,364.00	.....
Kovalsky, M. L.	15,880.02	.....
Kowalczyk, Carmen Y.	17,177.61	.....
Kozlowski, Edward F.	14,558.33	.....
Kraemer, Maureen A.	15,102.06	.....
Krahn, Dr. Abram	47,316.00	.....
Krahn, Lawrence J.	29,421.00	.....
Kramer, Joan M.	12,415.79	.....
Kramer, Wendy Blanche	11,491.58	.....
Krause, T. M.	19,747.23	.....
Krawetz, Cora Gene	17,296.64	.....
Krill, Lucy M.	12,524.83	.....
Kruger, Heather J.	11,581.70	.....
Krysak, Lena	11,652.39	.....
Kuan, Dr. Peter W. T.	19,080.00	.....
Kulyk, Andrew	18,924.34	.....
Kulyk, Janet M.	15,196.60	.....
Kulyk, Larry A.	15,375.29	.....
Kulyk, Oristeen M.	22,898.92	.....
Kunaman, Dianne E.	16,400.14	.....
Kuntz, Karen L.	15,378.64	.....
Kuntz, Martin T.	15,022.29	.....
Kurtz, Grace E.	18,326.56	.....
Kurtz, Phyllis A.	13,139.62	.....
Kurz, Joseph	19,660.07	.....
Laberge, Avis M.	14,511.60	.....
Laevens, Bernadine A.	14,631.86	.....
Lafayette, Vera H.	16,881.68	.....
Lafreniere, Debra M.	16,389.99	.....
Laidlaw, Karen A.	15,665.05	.....
Laing, Joyce M.	17,177.61	.....
Laird, Delia A.	15,238.20	.....
Lalonde, Alice M.	15,330.57	.....
Lamb, Janine I.	11,162.02	.....
Lambert, Douglas A.	26,739.00	.....
Landa, Catherine L.	14,014.05	.....
Lang, Robert J.	16,825.32	.....
Lanoway, Meron J.	23,303.03	.....
Lapointe, Bertha G.	21,010.14	2,282.37
Larson, Emery R.	27,140.36	4,541.47
Larson, Karen Marie	11,658.28	.....
Larson, Marvin A.	17,695.74	3,824.75
Laschalt, Frank	12,328.00	.....
Lathrope, Elizabeth M.	13,057.61	.....
Latoski, Arvella L.	17,914.86	.....
Latus, B. A.	13,666.00	.....
Laurin, Laurette C.	12,034.00	.....
Lawlor, Hector B.	16,534.92	.....
Lawrence, Lois	17,171.17	2,288.00
Lawrence, Stephen H.	15,365.19	.....
Lawson, David S.	10,391.39	.....
Laycock, Brenda L.	15,434.92	.....
Lazorowich, Morris P.	14,422.50	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Lazarowich, T.	14,000.06	.....
Lazaruk, Colleen	16,608.69	.....
Lea, Gary W.	21,833.56	.....
Lebell, Richard G.	20,371.02	.....
Leboeuf, Bernadette R.	15,954.66	.....
Leciuk, Maxine	10,806.65	.....
Lee, Rhonda H.	10,131.02	.....
Legario, Ricardo D.	16,119.73	.....
Legebokoff, Janice Y.	19,503.01	.....
Legebokoff, Peter F.	23,538.00	.....
Leggatt, Linda J.	10,674.35	.....
Legin, Violetta I.	23,065.46	.....
Leibel, Louis J.	10,470.07	.....
Leipert, Beverly D.	15,028.64	.....
Leippi, Bruce L.	13,701.01	.....
Lemieux, Melanie S.	15,431.61	.....
Lendsay, Yvonne M.	17,128.43	2,259.35
Lengyel, Donald A.	18,647.35	.....
Leslie, Andrew E.	15,235.53	.....
Leslie, Barbara J.	10,576.02	.....
Lessak, Karen D.	10,325.29	.....
Lessard, Audrey G.	11,181.96	.....
Letwinetz, Gloria O.	10,542.01	.....
Levy, Clifford H.	23,571.84	.....
Lewis, David B.	12,018.67	.....
Lewis, Dr. Michael H.	49,374.00	.....
Lewis, Terry K.	20,647.50	.....
Liem, Dr. Sek-Kong	16,231.00	.....
Liepins, Erna M.	17,816.37	.....
Liepins, Georgs	16,349.09	.....
Linekin, Dr. David M.	12,392.00	.....
Lipinski, Terry M.	16,097.76	.....
Lipscomb, Dr. Colin F.	68,059.60	2,145.21
Lipsey, Helen M.	15,353.99	.....
Listrom, Cheryl B.	10,743.90	.....
Littlewood, John Mike	24,398.00	.....
Litzenberger, Joan C.	16,785.79	.....
Loch, Walter R.	13,900.86	.....
Loewen, Wilfred D.	24,378.00	.....
Logie, Laura	20,977.21	.....
Lorje, Patricia G.	21,081.93	.....
Lowes, Alan F.	23,791.06	.....
Lowes, Phyllis R.	17,560.00	.....
Lozowchuk, A. Daniel	18,083.13	.....
Lucarz, Walter F.	20,532.28	5,629.64
Luchenski, Shelly G.	15,820.10	.....
Luchka, Peter	15,280.00	.....
Luedtke, Ernest M.	17,904.00	4,872.98
Lukan, Gail M.	16,247.72	.....
Lukey, Arthur J.	20,558.66	2,527.85
Lundgren, Dianne M.	13,945.60	.....
Lustig, Linda G.	11,362.70	.....
Lyding, Darlene M.	12,890.12	.....
Lynch, Thomas	11,340.49	.....
Lyons, Denis G.	35,788.92	.....
Lyseiko, Murray H.	30,849.00	.....
MacAngus, John	21,213.58	.....
MacDonald, Helen A.	20,100.03	2,088.94
MacDonald, Kenneth S.	36,567.70	.....
MacDonald, Ronald M.	14,196.34	.....
MacFarlane, Margaret S.	18,639.29	.....
MacIntosh, Dr. James H.	19,080.00	.....
MacKay, Jane G.	28,321.00	7,572.75
MacKenzie, Alexander	17,695.74	.....
Macknak, Ellen M.	13,983.52	.....
MacLeod, James C.	17,283.92	.....
MacLeod, Leila A.	17,101.27	.....
MacNaughton, Frances M.	13,099.17	.....
MacNaughton, Heather L.	13,187.49	.....
Mag-Atas, Renato C.	16,726.34	.....
Mahon, Elizabeth	10,443.92	.....
Maki, Anna M.	13,586.00	.....
Malden, Valerie J.	11,138.54	.....
Malin, Susan J.	14,090.76	.....
Mallett, Robert W.	22,844.65	.....
Mallo, Catherine M.	23,211.77	.....
Maltby-Galbraith, Robin S.	15,059.36	.....
Mann-Weisgerber, Jeannie	16,711.31	.....
Mann, Sharon A.	13,808.54	.....
Manning, Jean M.	12,156.22	.....
Manship, Eileen J.	18,940.93	.....
Marchand, Ronald P.	12,242.96	.....
Marchewka, Ann	12,163.69	.....
Marciniak, Dr. Joseph	19,080.00	.....
Marcotte, Cyril J.	21,154.94	.....
Marko, Beverly G.	10,338.71	.....
Marno, Dorothea E.	12,264.20	.....
Marshall, Malita M.	21,447.87	2,027.21
Marshall, Patricia A.	11,279.32	.....
Martin, Bertha L.	19,227.35	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Martin, Josephine A.	18,313.26	.....
Martin, Mary Jean	29,036.08	.....
Martiniuk, Ramona A.	12,172.38	.....
Maserek, Marcia S.	13,139.96	.....
Masse, Marie Y.	14,768.95	.....
Masson, Ethel M.	17,245.31	.....
Masters, Jacqueline A.	15,988.40	.....
Mathias, Dr. Richard G.	51,044.33	.....
Mathieson, Shirley A.	11,606.96	.....
Matsalla, Marianne M.	14,974.76	.....
Matthews, Joyce L.	12,793.81	.....
Matz, Erna M.	11,217.92	.....
Maxwell, Barbara L.	13,942.72	.....
Mayoh, Barbara J.	12,274.50	.....
Mazenc, Paulette S.	19,458.87	.....
Mazer, Wesley G.	28,158.00	.....
Mazurkewich, Sandra A.	21,659.26	.....
McAdam, Graeme A.	20,082.36	.....
McCarron, Mary L.	19,427.66	.....
McConnell, Charlene M.	13,870.88	.....
McCormack, Evelyn C.	13,417.77	.....
McCracken, Beverley A.	16,186.97	.....
McCurdy, Fairlie A.	13,225.76	.....
McDonald, Dr. Stuart V.	19,923.36	.....
McDonald, Helen M.	19,123.95	.....
McDonald, William A.	21,310.07	2,633.27
McDougald, Beverly J.	12,195.01	.....
McDougall, Naomi M.	15,983.05	2,399.33
McEwen, Celia L.	15,543.54	.....
McFadden, Linda H.	18,233.77	.....
McGerray, Norman	10,444.33	.....
McGillivray, Jill M.	15,615.44	.....
McGillivray, Rhonda A.	14,423.03	.....
McGovern, Anne	13,134.63	.....
McGowan, Robert A.	14,642.01	.....
McGregor, Shelley A.	11,682.11	.....
McGuire, M. Joseph	14,383.03	.....
McGuire, Margaret M.	17,700.10	.....
McHattie, Marion C.	18,284.97	.....
McHugh, Dr. John	40,027.23	.....
McIntyre, Glenys P.	13,816.07	.....
McIntyre, Harold	24,360.00	.....
McIntyre, Mary C.	12,285.98	.....
McIvor, Dorothy I.	13,278.91	.....
McIvor, Maud	16,477.24	.....
McKerricher, Diane M.	12,399.99	.....
McKinley, Susan A.	16,060.28	.....
McLean, Evelyn E.	20,129.83	.....
McLean, Margaret F.	12,184.42	.....
McLellan, Joseph B.	24,360.00	.....
McManus, Clarice J.	15,914.38	.....
McMaster, Lena	11,968.00	.....
McMillan, Diane M.	14,062.85	.....
McMillan, Hugh A.	19,194.68	.....
McMillan, Murray R.	18,743.91	.....
McMillan, Robin	10,398.23	.....
McNally, Melonie A.	10,447.83	.....
McNaughton, Margaret M.	17,713.71	.....
McOuat, Russell W.	17,776.00	.....
McPherson, Bernadette M.	15,897.72	.....
McPherson, Laureen M.	12,904.58	.....
McRorie, Holly L.	13,448.22	.....
McWatters, Marion A.	16,685.52	.....
Meadows, Eleanor Doreen	19,297.88	.....
Meagher, Cecilia K.	19,385.67	.....
Meginbir, Lorne D.	17,795.20	.....
Meier, Bonnie Marie	15,894.54	.....
Meissner, John A.	14,614.14	.....
Melenychuk, Lucille M.	10,304.99	.....
Mennie, Iris I.	17,317.61	.....
Mercer, Dennis	10,633.12	.....
Meredith, Edwin R.	24,605.72	.....
Merritt, Grace M.	17,831.74	.....
Merryfield, Meridyth G.	10,324.09	.....
Mesinchuk, Helen A.	12,679.46	.....
Michalchuk, Terry L.	11,571.08	.....
Michalski, Elizabeth L.	28,108.90	.....
Michell, Sharon E.	14,401.76	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Michnik, Sherry M.	11,306.30	.....
Mick, Dr. James E.	39,828.00	.....
Mickelson, Barbara A.	15,378.64	.....
Middlebrook, Darla A.	22,087.00	.....
Mihalyko, Caroline J.	17,750.00	.....
Millar, Barbara J.	22,776.30	4,183.82
Miller, Brenda C.	10,419.79	.....
Miller, Irene I.	10,604.29	.....
Miller, Jean I.	19,781.19	.....
Miller, Patricia I.	16,000.90	.....
Miller, Stanley F.	12,940.23	.....
Miller, Terrence V.	16,035.38	.....
Millions, Clifford P.	34,134.00	.....
Miner, E. Louise	30,678.00	.....
Minielly, Lynn M.	12,334.19	.....
Misskey, Eunice D.	10,601.76	.....
Mitchell, Donna	10,583.04	.....
Mitchell, Gerald C.	11,146.75	.....
Miyashita, Hero	17,495.22	.....
Moffatt, Manda E.	17,896.01	.....
Moffatt, Margaret M.	16,674.55	.....
Mogenson, Idella M.	12,158.07	.....
Mogenson, Phyllis L.	11,050.00	.....
Mokelki, Lois J.	14,450.10	.....
Molde, Helen L.	16,999.93	.....
Moneta, Shari L.	16,364.90	.....
Montain, Margaret J.	12,362.60	.....
Montgomery, Marie R.	15,055.29	.....
Mooney, Walter H.	18,741.99	.....
Moore, Diane P.	16,329.66	.....
Moore, Isabel C.	15,809.56	.....
Moore, Linda N.	12,121.45	.....
Moore, Meredith A.	26,904.00	.....
Moran, Mary A.	12,367.22	.....
Morley, Shirley J.	10,950.80	.....
Morris, Kathleen A.	13,192.00	.....
Morris, Phillip B.	10,404.00	.....
Morton, James E.	21,484.00	.....
Moss, Lenore	11,225.67	.....
Moyer, Catharine M.	15,245.31	.....
Mueller, Horst H.	16,316.70	.....
Munn, William Walter	16,952.60	.....
Murphy, Vivian E.	11,714.73	.....
Nachtegaele, Morris A.	17,858.76	.....
Naghee Reddy, Avril	11,887.68	.....
Naghee Reddy, V.	15,860.93	.....
Nagle, Evelyn L.	16,010.40	.....
Naidoo, Dr. Angela	17,492.00	.....
Nakonechny, Irene K.	15,378.64	.....
Napier, D. A.	19,522.00	.....
Neabel, Brian R.	13,212.36	.....
Neale, Beverly J.	10,313.78	.....
Neibrandt, Lillian B.	20,066.21	.....
Neitzel, Janet L.	10,338.87	.....
Nekrasoff, Gerald D.	14,806.85	.....
Nell, Linda M.	12,985.04	.....
Nelson, Edith M.	13,714.00	.....
Nelson, Frances D.	18,331.89	.....
Nelson, Keith E.	12,612.72	.....
Nelson, Theresa B.	19,658.64	.....
Neufeld, Charlene A.	11,069.46	.....
Newsham, Sandra H.	10,831.72	.....
Newton, David A.	24,360.00	3,600.84
Nickel, Erika	17,177.61	.....
Nieviadomy, Agnes	13,116.64	.....
Nijssen, Ingrid D. M	14,370.11	.....
Niro, June T.	20,842.00	.....
Nixon, Luanne J.	19,587.68	.....
Nobert, Roxanne M.	12,990.88	.....
Nolin, Delores	11,993.75	.....
Nolin, Herve P.	11,992.00	.....
Norleen, Marilyn A.	15,914.38	.....
Norman, Dianne L.	16,649.14	.....
Norman, Sheree-Lee	14,160.29	.....
Noyes, Elizabeth L.	12,230.25	.....
Nygren, Sherry L.	14,224.80	.....
Nystuen, Glenda M.	15,340.92	.....
O'Donnell, Barbara E.	17,281.02	2,748.52
O'Donnell, Pauline M.	11,115.43	.....
O'Hanlon, Joyce E.	11,517.58	.....
Oborowsky, Joseph P.	14,479.25	.....
Oborowsky, Lawrence P.	19,279.42	.....
Oborowsky, Paul	13,306.00	.....
Oborowsky, Wendlin P.	13,116.49	.....
Obuck, Doreen H.	13,961.66	.....
Ogilvie, Patricia L.	12,749.63	.....
Ohirko, Madeleine	13,115.00	.....
Oiler, Franklin A.	36,456.00	3,305.20
Oleksinski, Jacqueline	14,658.29	.....
Oleksuik, Sandra J.	11,474.00	.....
Oliver, Jean M.	11,370.52	.....
Olsen, Susan L.	10,447.83	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Olson, Linda G.	11,928.90	.....
Olson, Oscar M.	16,554.83	.....
Olson, Patricia P.	18,830.84	.....
Olemchenko, Mary	11,764.42	.....
Onishenko, Lloyd	26,060.35	.....
Orthner, Walter	21,859.17	.....
Ortman, Joan E.	12,261.24	.....
Ostafie, Cynthia C.	15,450.86	.....
Ouellette, Cynthia A.	10,476.35	.....
Ovens, Bernice	11,815.09	.....
Owen, Eric G.	10,866.95	.....
Palidwar, Marion E.	10,650.53	.....
Paquin, Dr. Michael J.	25,846.00	.....
Parchman, Joanne M.	18,300.29	.....
Parker-Loewen, Deb	13,324.42	.....
Parker, Dr. Zillah A.	52,174.16	.....
Parthev, Dr. Stephen J.	47,923.00	.....
Pasha, Dr. Abdul G.	53,468.00	.....
Patterson, Rose M.	19,476.83	.....
Paulson, C. Grant	17,772.17	.....
Pawlak, Mary H.	19,522.00	.....
Payne, Donna J.	13,154.89	.....
Peach, Wayne K.	14,361.80	.....
Peachey, Kenneth	15,542.35	.....
Peever, Esther M.	15,914.38	.....
Pegg, Ruby Marie	14,352.70	.....
Pelletier, Gerard R.	23,573.68	.....
Pelletier, Laurette D.	12,367.22	.....
Penson, Bonnie Lee	15,751.44	.....
Peppinck, Agnes M.	11,207.14	.....
Percy, Heather L.	10,743.90	.....
Pernala, Elsie	16,190.63	.....
Petch, Darlene R.	11,670.31	.....
Peters, Frank P.	21,068.78	3,486.12
Petroski, Gregory F.	23,592.17	.....
Peyson, Colvin L.	18,664.55	.....
Phaneuf, Marian B.	14,512.80	.....
Philips, Dr. Stephen R.	34,908.00	.....
Pick, Donald W.	14,420.46	.....
Pick, Geraldine	18,451.86	.....
Pickering, Mary E.	13,096.76	.....
Pidkowich, Stephen	23,180.40	.....
Pietras, Christina J.	17,705.01	.....
Pioro, Margaret P.	10,936.21	.....
Piper, Dr. George W.	47,316.00	2,813.63
Pitman, Brian R.	10,711.98	.....
Plein, Helen C.	17,419.27	2,699.87
Podilsky, Dr. M.	48,711.55	.....
Poitras, Madeleine E.	11,173.53	.....
Pollock, Lori J.	13,236.44	.....
Pomfret, Douglas H.	25,914.00	.....
Poock, Alexander W.	13,840.50	.....
Poock, Dorothy E.	14,038.00	.....
Poon, Michael A.	16,940.00	.....
Popik, Iris B.	13,847.54	.....
Popowich, Sonia M.	14,476.47	.....
Porter, Doris	14,694.51	.....
Porter, Jean I.	19,319.44	2,390.59
Potts, Linda J.	14,996.96	.....
Pound, Janette E.	12,905.64	.....
Powell, Diane C.	10,629.64	.....
Powell, Louise M.	12,415.79	.....
Pratt, Orville H.	10,184.00	.....
Prescesky, Mary	10,446.23	.....
Pretty, Donna L.	14,768.95	.....
Price, Lorraine L.	10,651.99	.....
Primas, Herman	12,804.10	.....
Prokop, Candice J.	12,171.69	.....
Prokopetz, Mary	13,188.65	.....
Pryma, William A.	18,139.72	.....
Prysliak, Audrey J.	11,162.02	.....
Pszedwoyski, Pamela M.	13,712.66	.....
Ptolemy, Nicole A.	10,345.83	.....
Pascas, Alban C.	17,140.56	.....
Putz, James Kelvin	13,395.86	.....
Pyne, Dianne Marie	11,118.69	.....
Quigley, Loralynn N.	15,367.36	.....
Qureshi, Abdul M.	22,179.91	.....
Rach, Sharlene C.	13,210.96	.....
Racicot, Arthur E.	18,460.00	.....
Radwinski, Alice G.	13,156.57	.....
Rae, Norah L.	10,154.71	.....
Rafter, John G.	10,453.79	.....
Rafuse, Susan A.	10,251.61	.....
Raggo, Dr. Ariosto C.	44,962.60	.....
Rahm, Donald W.	14,620.65	.....
Rahman, M. D. Khalilur	13,182.87	.....
Rak, Beverley J.	18,417.22	.....
Rakochy, Anton N.	18,142.85	.....
Randall, Hilda J.	12,890.45	.....
Rao Vasudeva N.	10,515.69	.....
Rappel, Mary F. J.	15,589.83	.....
Rawson, Shirley M.	10,539.07	.....
Ray, Dorothy G.	10,762.00	.....
Redekopp, Sharon M.	12,977.42	.....
Regel, Frank J.	26,442.00	.....
Reid, Dr. Willard B.	12,392.00	.....
Reid, Janet E.	10,241.68	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Reid, John Clement	18,577.27	.....
Reidt, Sherry L.	10,238.73	.....
Reimche, Deann V.	14,597.50	.....
Reiser, Joyce E.	11,611.00	.....
Remmer, Dr. Kendrick R.	39,408.00	.....
Renard, Dr. Sylvia R.	25,020.32	.....
Rennie, Gale L.	13,131.13	.....
Rennie, Huel A.	17,682.40	.....
Reschke, Eric E.	19,208.35	.....
Reynish, Laura J.	10,569.29	.....
Reynolds, Elizabeth J.	11,614.26	.....
Reynolds, Jean D.	17,937.06	.....
Reynolds, Leslie T.	12,089.52	.....
Richards, Joyce E.	10,666.83	.....
Richardson, Mary E.	12,158.95	.....
Richter, Kelly L.	12,736.46	.....
Ridsdale, Valerie V.	15,732.13	.....
Rindahl, Grace A.	19,385.67	.....
Rindahl, Jay Alan	16,002.42	.....
Rindero, Gordon H.	14,904.96	.....
Ring, Kasandra D.	10,701.29	.....
Ring, Larry D.	12,921.79	.....
Ring, William A.	33,641.61	.....
Riske, Terrance A.	16,457.50	.....
Robbins, Janice L.	11,488.99	.....
Robertson, Dr. H. E.	53,526.30	.....
Robertson, Marie Y.	18,349.99	.....
Robinson, Donna M.	13,115.70	.....
Rockwood, Kenneth J.	17,466.29	.....
Rodine, Delia M.	14,622.30	.....
Rodine, Derrell A.	18,118.53	.....
Rodrigue, Dr. L. J.	19,080.00	.....
Roettger, Joe R.	21,134.85	.....
Rogal, Darolynn W.	10,381.87	.....
Roger, William F.	18,497.76	.....
Rogers, Ian F.	43,476.28	.....
Romanovich, Susan L.	10,324.09	.....
Romashenko, Darlene A.	10,969.43	.....
Rosenke, Valerie L.	17,421.27	.....
Rosom, Elaine	12,415.79	.....
Ross, Grant O.	21,161.87	.....
Ross, Leta O.	23,401.18	.....
Ross, Marlene L.	19,522.00	.....
Ross, Olga	11,289.26	.....
Rothwell, Irene L.	12,920.19	.....
Routledge, Krista L.	10,647.96	.....
Rowan, Irene G.	16,329.48	.....
Rowe, Frank L.	18,795.60	.....
Rowland, Mary	12,444.82	.....
Rowley, John J.	22,992.40	.....
Ruddell, Richard K.	11,122.57	.....
Rudichuk, Judith M.	18,548.09	.....
Rudolph, Deborah E.	10,721.35	.....
Rudychuk, Margaret H.	17,071.31	.....
Ruhr, Debra	12,851.35	.....
Rushowick, Bonnie C.	14,774.29	.....
Russell, Dr. Terence	34,908.00	.....
Russell, Lorna E.	18,225.27	.....
Russell, Louise L.	10,510.00	.....
Russell, Patrick D.	21,324.02	.....
Russell, Susan G.	15,790.92	.....
Rust, Aurelia	11,845.72	.....
Rutherford, Glenn S.	30,900.11	3,537.26
Rutherford, Joyce	17,989.59	.....
Ruthven, Myrna R.	16,090.59	.....
Rya, Geraldine M.	12,425.07	.....
Saal, Beverly G.	15,939.52	.....
Sabados, Arthur E.	21,618.39	.....
Safronetz, Susan A.	10,235.16	.....
Sager, Anne	13,168.48	.....
Sakatch, Olga H.	11,337.35	.....
Salmon, Margaret E.	20,842.00	.....
Salte, Charlotte A.	16,136.62	.....
Sampson, Deborah L.	18,041.68	.....
Sampson, Olive A.	13,761.88	.....
Samuel, Rahamin B.	48,188.00	.....
Sander, Paulette J.	10,743.90	.....
Sanderson, Murray F.	11,614.00	.....
Sandham, Christine M.	14,574.68	.....
Sankey, Allan L. M.	13,232.35	.....
Sarazin, Aime	12,447.56	.....
Sarazin, Betty J.	15,504.37	.....
Sauer, Glenn M.	14,341.14	.....
Sauve, Margaret M.	13,171.70	.....
Sawa, Dr. Douglas L.	15,513.39	.....
Saxton, Bertha M.	19,042.00	.....
Saxton, Robert W.	20,888.20	.....
Saxton, Roberta L.	13,065.47	.....
Schaefer, Melissa M.	14,160.29	.....
Schafer, Enid M.	13,277.03	.....
Schaffer, Deborah L.	10,743.90	.....
Scheffler, Gertraud I.	11,241.25	.....
Schille, Petronella E.	17,486.00	.....
Schmaltz, Holly A.	14,768.95	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Schmaltz, Jeannine	15,983.05	.....
Schmalz, Brenda M.	16,369.02	.....
Schmalz, Ursula I.	19,522.00	.....
Schmidt, June L.	15,951.70	.....
Schmidt, Robert	19,016.83	.....
Schmidt, Werner W.	18,853.77	.....
Schmit, Gwendolyn Berne	15,983.05	.....
Schnee, Dr. Paul F.	46,839.00	2,119.61
Schommer-Swaan, Marie	18,818.05	.....
Schonhoffer, Barbara L.	10,386.58	.....
Schow, Karen A.	11,601.23	.....
Schreiner, Celia M.	16,366.50	.....
Schreiner, O. Colette	10,324.09	.....
Schulte, Claudette E.	15,015.00	.....
Schultz, Duane M.	17,479.02	.....
Schultz, Lorna J.	10,990.00	.....
Schumacher, Diane L.	10,872.00	.....
Schweitzer, Elaine R.	13,004.93	.....
Scott, Elaine M.	26,418.00	.....
Scott, Robert E.	18,832.31	.....
Seeley, Phyllis Wendy	10,355.57	.....
Seib, Raymond J.	20,842.00	.....
Seidel, Faye A.	15,444.23	.....
Seidlitz, Kathleen I.	13,818.09	.....
Selby, Margaret M.	24,204.95	.....
Selinger, Denise M.	13,847.54	.....
Sellers, Betty J.	18,381.52	.....
Selnes, Sharon A.	17,657.72	.....
Sen, Lois A.	17,414.29	.....
Senger, Glenda G.	10,345.83	.....
Senkiw, Lorraine	23,727.55	.....
Service, Maryan	10,332.16	.....
Setrakov, Kathryn J.	15,702.43	.....
Sharpe, Edith J.	15,920.35	.....
Shaw, Charles A.	17,702.39	2,181.45
Shaw, Doris C.	16,897.31	.....
Shekula, Lynn A.	14,737.85	.....
Sheppard, Dolores M.	20,872.24	.....
Shewchuk, Janet L.	17,511.79	2,212.36
Shillington, Richard	23,092.00	.....
Shiplack, Mary A.	12,415.79	.....
Shooter, Barbara E.	10,419.70	.....
Shpak, Mary C.	12,312.15	.....
Shynkaruk, Anna	16,550.43	.....
Sidaway, Frederick J.	16,196.98	.....
Siemens, Lloyd	23,687.42	.....
Silzer, John C. Kent	33,432.00	.....
Simpson, Frank L.	25,374.00	.....
Sims, Sandra H.	17,006.14	.....
Singh, Dr. Gaya	48,811.00	.....
Sittler, Douglas N.	12,038.70	.....
Skilnick, Cheryl M.	15,004.49	.....
Skjonsby, Debra L.	10,246.00	.....
Skoll, Dr. S. Louis	54,894.96	3,772.98
Skorobohach, Johnny E.	15,007.96	.....
Slack, Bonnie L.	15,559.11	.....
Slater, Dorothy M.	10,440.07	.....
Slimmon, Lynda S.	20,086.95	.....
Smallwood, Kenneth L. M.	34,375.20	.....
Smart, Lyla L.	15,269.95	.....
Smathers, O. Pamella	14,470.78	.....
Smigarowski, Mary	18,402.16	.....
Smith-Collins, Marlene F.	17,245.31	.....
Smith, Beulah E.	17,245.31	.....
Smith, David J.	17,695.74	3,193.72
Smith, Dr. Colin M.	68,279.00	.....
Smith, Dr. William F.	37,295.52	2,075.15
Smith, Frances R.	20,161.05	.....
Smith, Harvey J.	18,073.07	3,914.69
Smith, Heather A.	10,102.53	.....
Smith, Janice B.	14,413.77	.....
Smith, Laura M.	21,482.14	.....
Smith, Marilyn W.	10,866.00	.....
Smith, Marylynn	19,694.40	.....
Smith, Sidney C.	36,564.36	.....
Smith, Winnifred J.	12,162.18	.....
Solberg, Carol A.	16,682.06	.....
Solek, Renetta D.	10,743.90	.....
Sommerfeld, Eleanor J.	17,975.13	.....
Sopher, Darlene S.	16,758.94	2,929.21
Sopher, Darryl D.	12,154.16	.....
Southgate, Donna L.	12,434.63	.....
Spannier, Patricia L.	10,509.16	.....
Spencer, Vera L.	26,395.52	4,986.38
Sperlie, Kenneth A.	16,583.70	.....
Sprecker, Warren	17,940.47	.....
Springett, Margaret C.	20,977.21	.....
Sproxton, Lefa L.	20,524.00	.....
Stadnyk, Lancey G.	13,648.52	.....
Stahl, Gloria M.	19,522.00	.....
Stahl, Ray C.	19,522.00	.....
Stan, Valerie	18,996.78	.....
Starycki, Dora Marion	17,394.59	.....
Stasiuk, Denise H.	15,758.49	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Stebner, Victoria	12,306.00	.....
Steel, Dr. John C.	17,880.00	.....
Steen, Howard D.	19,522.00	.....
Sten, Debbie L.	10,489.19	.....
Stenka, Jo-Anne C.	10,535.69	.....
Stephenson, Catherine A.	10,621.53	.....
Stevens, E. Maud	12,397.13	.....
Stevens, Neall H.	33,426.00	.....
Stevenson, Marilyn E.	17,171.17	.....
Stewart, Betty L.	17,092.74	2,074.60
Stewart, Dr. Hazel N.	35,859.30	.....
Stewart, Kaija L.	17,936.97	.....
Stewart, Margaret H.	15,553.60	.....
Stewart, Marilyn L.	16,903.63	.....
Stewart, Vivianne B.	14,271.96	.....
Stillwell, Emily I.	17,171.17	.....
Stishenko, Anne E.	11,968.00	.....
Stishenko, Nickolas	12,958.78	.....
Stockham, David J.	20,998.00	.....
Stone, Delphine E.	11,345.16	.....
Stone, Robert G.	18,548.84	4,299.76
Stoppa, Anthony J.	16,980.26	.....
Storms, Dana L.	17,552.21	.....
Strayer, Candice L.	10,447.83	.....
Streeton, Particia G.	16,825.93	.....
Stroh, Dwayne R.	15,757.97	3,875.67
Stroh, Wendel B.	20,548.13	3,355.23
Stromberg, Patricia A.	18,329.85	.....
Strong, Arthur B.	13,458.87	.....
Strutt, Brian W.	26,113.00	.....
Stumborg-Rosin, V. L.	13,058.63	.....
Surjik, Myrtle E.	13,055.18	.....
Sutton, Enid L.	15,277.19	.....
Swallow, Irma	14,225.97	.....
Swann, Ronald J.	20,886.88	.....
Swanson, Evelyn F.	25,946.52	.....
Sweeting, Josephine A.	15,932.53	.....
Swenson, Wendy	11,680.38	.....
Swystun, Lunette L.	13,816.07	.....
Symchych, Sylvester R.	10,509.19	.....
Tait, Ethel	14,671.92	.....
Takrani, Dr. Lal B.	31,535.91	.....
Tatarinoff, Lubov	13,159.63	.....
Tataryn, Alice I. H.	12,730.96	.....
Tataryn, Richard E.	15,989.37	2,539.18
Tataryn, Russell	24,766.00	.....
Taylor, Alex	33,352.00	3,397.41
Taylor, Elaine G.	12,889.50	.....
Taylor, Rebecca A.	17,944.57	.....
Taylor, Valerie S.	16,022.14	.....
Tejszerski, Judith M.	15,954.66	.....
Ternan, Eunice E.	15,757.91	2,705.79
Ternes, Ronald J.	19,367.49	.....
Terry, Douglas E.	17,733.96	.....
Tessier, Pauline	11,968.00	.....
Tetz, Sharon	14,768.95	.....
Theede, Mary A.	13,724.37	.....
Thom, Wendy D.	12,196.00	.....
Thomas, Garvin M.	12,044.45	.....
Thomas, Rita Jane	12,818.22	.....
Thome, Holly F.	14,257.91	.....
Thompson, Arloa K.	19,428.00	.....
Thompson, Dale R.	11,260.00	.....
Thompson, David O.	14,837.57	.....
Thompson, Howard S.	15,082.00	.....
Thompson, Olga A.	10,996.61	.....
Thompson, Roy J. C.	13,856.33	.....
Thompson, Ruth H.	10,262.31	.....
Thompson, Sophie	10,440.07	.....
Thomson, Karen A.	11,104.00	.....
Thorn, Morley James	23,074.00	4,406.66
Thul, Yvonne I.	13,284.59	.....
Thurmeier, Bonnie M.	11,668.59	.....
Timm, Helen R.	19,013.44	.....
Tinline, Richard	14,226.45	.....
Tobias, Herbert L.	15,705.93	2,863.23
Toews, Cheryl L.	10,634.81	.....
Tolley, Jean	22,184.68	.....
Tomasiewicz, Rhonda C.	14,831.98	.....
Tondell, Judith R.	17,698.84	2,360.03
Topola, Leslie R.	16,265.59	.....
Topp, Joseph Brian	41,634.00	.....
Toth, Larry B. A.	18,740.99	.....
Treble, Ronald G.	15,891.13	.....
Tremblay, Anita M.	10,726.68	.....
Tremblay, Laraine	22,982.00	.....
Tuchscherer, Marie	19,705.02	.....
Turnbull, D. Lee	10,977.90	.....
Turner, Anne E.	12,398.14	.....
Turner, Liza J.	11,234.31	.....
Turnmire, Lillian A.	22,479.80	.....
Twist, Reece L.	21,636.84	.....
Tycholiz, Darlene J.	10,779.19	.....
Uhryn, Donna L.	15,378.64	.....
Ullman, Frances M.	15,814.78	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Uncles, Karen Jean	11,234.31	.....
Unger, Patricia J.	19,012.00	.....
Uraishi, Dr. A. R.	15,132.41	.....
Ursan, James J.	19,621.78	3,306.53
Van Mulligen, Bruce W.	11,410.84	.....
Vanderloos, John J.	18,288.54	.....
Vanhavere, Lynda	17,764.50	.....
Vanin, Harry	18,427.85	.....
Vanin, Wayne G.	13,755.61	.....
Vaughan, Bonnie	16,329.66	.....
Veeder, Barbara L.	11,670.31	.....
Verret, Elizabeth A.	15,983.05	3,530.83
Verret, Roland G.	17,538.04	.....
Vertes, Charles	26,442.00	.....
Viczko, Evelynne I.	14,523.19	.....
Villard, Frances R.	18,208.00	.....
Vogelgesang, Janine B.	10,698.80	.....
Vogt, Mary E.	18,609.40	.....
Vossen, Elizabeth O.	10,325.68	.....
Vossen, Martin H.	22,334.76	.....
Waddell, Mary	17,701.34	.....
Wade, Liberthe J.	15,983.05	.....
Wagar, Colleen M.	16,012.77	.....
Wagman, Linda L.	10,306.13	.....
Wagner, Leslie A.	16,266.69	.....
Wahl, Leo P.	19,396.35	.....
Walker, Dr. Hugh D.	38,180.00	2,744.34
Walker, Wilhelmina J.	12,277.58	.....
Wall, Lorelei G.	10,702.73	.....
Wallace, Anne	12,481.48	.....
Wallace, James D.	22,380.00	.....
Wallace, Margaret C.	15,490.28	.....
Wallace, Ronald B.	25,914.00	.....
Wallin, Ray E.	19,817.40	.....
Walters, Janet C.	10,399.33	.....
Walton, Peter G. R.	18,066.07	.....
Wanner, Brian P.	13,429.89	.....
Wanner, Kenneth P.	19,629.02	.....
Warbeck, Joe P.	23,631.00	.....
Ward, Donna J.	18,639.29	.....
Warren, Helen E.	12,367.22	.....
Wasylenka, Lisa Y.	10,922.22	.....
Wasylynka, Marian Julie	14,333.94	.....
Watson, E. Joyce	21,912.00	.....
Watts, Eunice M.	17,544.05	.....
Wayne, Norman W.	22,054.76	.....
Webb, Elizabeth V.	16,652.60	.....
Webb, Stanley A.	31,326.00	.....
Webb, Winifred	11,482.45	.....
Weber, Benedict	26,336.23	.....
Weger, Valerie A.	10,345.83	.....
Weinberger, Dr. Alex S.	25,846.00	.....
Weisbrod, Barbara C.	10,721.35	.....
Weist, Brian L.	15,554.01	.....
Welychko, Pearl	11,117.83	.....
Welykochy, Donna	11,793.52	.....
Wensley, Byron G.	15,333.79	4,605.57
Wentworth, Joan L.	14,709.90	.....
Werrett, Denise	15,715.78	.....
West, Janet M.	13,006.79	.....
Westberg, Lorna J.	10,208.59	.....
Westwood, Reginald W.	30,018.00	.....
White, Brenda D.	14,092.30	.....
White, G. H. J.	21,052.00	.....
White, Ian R.	22,709.17	.....
White, Kathryn E.	14,115.94	.....
Whiteside Joan E.	15,956.05	.....
Whittle, Patricia G.	10,012.40	.....
Whyte, Dr. Robert John	29,253.00	.....
Widdup, Wendy A.	16,090.59	.....
Widmer, Debra L.	10,493.12	.....
Wieler, Connie G.	10,549.83	.....
Wiener, Dr. Arthur S.	22,226.23	.....
Wiens, Deborah G.	12,208.00	.....
Wild, Katherine M.	13,593.37	.....
Wildeman, Eldon V.	25,869.51	.....
Wilder, Therese E.	10,583.39	.....
Wilk, Ellen B.	17,441.29	.....
Wilkie, Kenneth J.	14,602.00	.....
Wilkins, Eleanor R.	16,952.60	.....
Williams, Beatrice M.	25,914.00	.....
Williams, Dennis I.	17,224.80	.....
Williams, Dr. Thomas	34,548.00	.....
Williams, John D.	15,470.62	.....
Williams, Mary	16,613.81	.....
Williams, Roger O.	20,484.62	.....
Williams, Rosalie A.	17,761.28	.....
Willway, Verity M.	15,824.05	.....
Wilson, Donna L.	16,762.36	.....
Wilson, Dr. Kenneth	17,411.69	.....
Wilson, Thangadurai F.	28,072.00	.....
Wiseman, Mary E.	17,622.21	.....
Witney, Barbara L.	10,440.07	.....
Wittal, Juanita E.	18,591.63	.....
Wiwchar, Victoria L.	11,908.53	.....
Wizniuk, Richard A.	14,349.47	.....
Wladychka, Paul	22,477.25	.....
Wolf, Lynda B. A.	23,206.00	.....
Wolfe, Margaret H.	10,404.35	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	*Travel*
Wolfson, Dr. Steven M.	40,752.00	.....
Woloshyn, Nicholas	19,450.00	.....
Woloski, Joseph	13,403.63	.....
Wong, Kin Chi	15,839.86	.....
Wong, Siew M.	14,698.19	.....
Wong, Susie Soo	14,833.56	.....
Wood, Raye A.	14,772.42	.....
Woodward, Barbara	11,845.02	.....
Woodward, J. Brian	25,048.00	.....
Worrell, James W.	24,766.00	.....
Wotherspoon, Debora R.	16,554.41	.....
Wotherspoon, Ruby L.	19,555.00	.....
Woytiuk, Joseph	16,006.00	.....
Woytiuk, Julia L.	12,671.47	.....
Wright-Novick, Brenda F.	16,198.02	.....
Wright, Laurie E.	21,020.91	2,100.15
Wright, William L.	18,365.26	4,966.75
Wrubell, Angeline	13,178.64	.....
Wunder, Mary L.	17,837.81	.....
Wyatt, Donna R.	12,732.33	.....
Wyatt, W. G.	14,470.05	.....
Yackel, Joanne Carla	12,637.90	.....
Yarde, Gordon F.	15,265.88	.....
Yarske, John I.	40,773.00	.....
Yaschuk, Pauline	10,853.45	.....
Yelland, Caroline V.	16,022.14	.....
Yost, Lynda L.	12,693.29	.....
Young, Barry G.	26,938.00	2,409.84
Young, Jennifer J.	15,918.22	.....
Young, Kathleen M.	20,312.27	2,730.37
Young, Stanley	13,909.40	.....
Yu, Peter	26,844.10	.....
Zabos, A. J.	19,361.00	.....
Zadorozny,, Rosslyn M.	19,302.24	.....
Zahaik, Joyce G.	15,983.05	.....
Zales, Paula A.	14,988.45	.....
Zarycki, Edwin P.	16,762.36	.....
Zech, Joanne B.	10,743.90	.....
Zemlak, Karen J.	16,204.99	.....
Zotzman, Laurel J.	10,743.90	.....
Payees Under $10,000.00	6,414,171.50	.....
Other Travel:		
Air Canada	.....	19,501.47
Blackman, Weniza V.	.....	3,255.36
Brown, Christopher R.	.....	2,179.55
Central Vehicle Agency Advance	.....	1,191,074.95
Grimsrud, Susan G.	.....	2,132.12
Lafave, Dr. Hugh G.	.....	2,278.78
Norcanair	.....	14,487.70
Sokolowski, M. Adele	.....	2,064.03
Western Superior Bus Sales Ltd.	.....	5,184.00
Wideworld Travel Service Ltd.	.....	2,848.05
Payees Under $2,000.00	.....	754,999.65
	$32,988,591.53	$2,284,748.23

Other Expenses:

A Dec	$ 22,901.56
Abbott Laboratories Ltd.	39,577.05
Acaster, Dr. G. R.	21,012.55
Access Consulting Ltd.	15,004.55
Acme Seeley Ltd.	5,620.38
Action Drugs	11,845.23
Adsask Agencies Ltd.	18,207.70
Advance Industrial Electronics of Canada Ltd.	13,551.62
Amalgamated Dental	11,868.30
American Hospital Supply	100,648.73
Amersham Corporation	17,592.16
Anholt, Dr. R.	6,761.04
API Laboratory Products Ltd.	11,525.75
Archer, Dr. Adrian J.	5,506.85
Armex Distributors Ltd.	6,743.45
Atlas Industries Ltd.	34,878.00
Audio Video Systems Ltd.	5,891.95
Aurum Crest Dental Lab	11,194.00
Basu, Dr. Basanti	34,516.02
Battleford Drug Mart	6,365.81
Bauer, Chaplin, Krueger & Hayes, Drs.	6,973.05
Becton Dickinson & Co., Canada Ltd.	31,214.83
Berin, Drs. T. M. & H. E.	5,220.80
Bi-Rite Drugs Ltd.	16,324.85
Bio-Rad Laboratories (Canada) Ltd.	27,717.08
Block Drug Co. Canada Ltd.	7,421.76
Boardman, Dr. B. M.	9,658.80
Bookhalter, Dr. Paul	36,772.30
Border Brokers Ltd.	9,442.35
Bosco Home	63,840.00
Brigdens Photo/Graphics Ltd.	26,026.71
Brinkmann Instruments (Canada) Ltd.	7,955.25
Brook, Dr. Max	6,812.95
Brown, Dr. C. L.	5,898.55
Brown's Dental Laboratory	9,566.20
Buckwold's Ltd.	7,587.22
Burgess, Dr. Walter R.	58,487.18

SCHEDULE OF PAYMENTS— *(Continued)*

Other Expenses:— (Continued)

Burns Meats Ltd.	19,791.62
C I S Ltd.	43,663.34
Caltec Scientific (Alberta) Ltd.	5,390.00
Campbell & Degelman, Drs.	5,730.50
Canadian Laboratory Supplies Ltd.	32,317.86
Canadian Liquid Air Ltd.	9,799.97
Canadian Management Centre	6,342.00
Canadian Mental Health Association	12,119.80
Canadian National Express	7,673.09
Canora Drugs (1971)	10,070.34
Cash Allowances	10,102.00
Centax of Canada	23,873.15
Central Sask. Association for Health & Social Development	13,346.17
Chatterson McMillan Co. Ltd.	9,688.85
CHSA Optical Services	11,982.20
CIP Mid-West Ltd.	6,059.01
Coad's Drug Store	10,180.46
Commercial Printers Ltd.	22,468.61
Connaught Laboratories Ltd.	289,298.85
Crain, R. L. Ltd.	46,080.95
Crane Supply	13,428.92
Crawfords Foods Ltd	11,478.08
Criton, Dr. John D.	7,232.45
Crosby, Dr. Clayton H.	22,826.68
Cupar Drug Hall Ltd.	6,779.48
Cyanamid Canada Inc.	11,112.95
Dairy Producers Co-operative Ltd.	56,851.57
Datacomp Electronics Ltd.	43,150.00
Dave White Communications Ltd.	6,700.00
Davey, Dr. W. G.	6,814.65
Delico Corp	5,120.40
Den-Tal-Ez International Sales Corp.	14,385.00
Denco	16,594.70
Dental Depot (Canada) Ltd.	18,836.96
Department of Finance — U.S. Exchange	57,691.56
Dewar's Pasqua Drugs Ltd.	14,233.86
Dey, Dr. Cedric	5,684.55
Dictaphone Canada Ltd.	12,524.07
DRG Globe Envelopes	25,329.55
Dufour, Dr. Donald F.	17,384.29
Dunsky Advertising Ltd.	387,268.90
Dunsky Pradinuk & Associates Ltd.	106,474.11
Earl's Pharmacy Ltd.	35,014.08
Economics Laboratory Canada Ltd.	7,179.95
Edwards Residential Centre Society	13,488.00
Electro-Medical Instrument Co.	15,153.46
Emery Mfg. Co. Ltd.	26,368.00
Empire-Meat-Packers (Empire Meat Co. Ltd.)	54,813.52
ESB Inc.	16,450.24
Ferguson-Benfield Laboratory	17,921.16
Fernet, Dr. F. A.	7,329.80
First City Capital Ltd.	11,354.70
Fisher Scientific Co. Ltd.	62,881.58
Fletcher's Drugs Ltd.	5,751.38
Foraie, Dr. R. D.	9,330.76
Fort Ignition Ltd.	6,983.48
Fortin Electronics Corp.	5,600.16
Friesen's Pharmacy	7,534.25
Fysh, Leonard Ltd.	18,535.65
Gabriel, Dr. A. M.	47,688.47
Gabriel, Dr. Ronald	52,886.96
Gaudet, Dr. E. J.	25,914.15
General Recorders	24,744.58
George's Pharmacy Ltd.	9,209.25
Gestetner (Canada) Ltd.	8,484.66
Gibco Invenex Canada	10,798.32
Gingrich, Dr. Lily Kwee	5,183.94
Goldenberg, Taylor, Randall, Buckwold & Halstead	41,532.00
Goodhost Foods	9,948.18
Gould Mfg. of Canada Ltd.	6,459.00
Gray Chemists Ltd.	10,878.12
Hale-Morrison Optical Dispensary	5,250.15
Harder, Dr. L. H.	16,791.15
Harris Drugs	5,542.34
Hartz Standard (1979) Ltd.	84,942.36
Hartz Standard Ltd.	216,190.41
Harvard Creative Services	53,843.40
Hastand Canada Ltd.	79,450.00
Healthco (Canada) Ltd.	17,700.23
Hearing Aid Dealers Supply Ltd.	108,143.58
Henderson, Dr. Paul D.	8,634.95
Hewlett Packard Canada Ltd.	30,821.79
Hill, Dr. C. R.	8,184.84
Holmes, Dr. J. R.	10,243.90
Horn, Dr. James C.	16,482.60
Hughes, Dr. J. E. F.	6,301.52
Humboldt Pharmacy	5,045.53
IBM Canada Ltd.	81,397.14
ICN Canada Ltd.	22,983.05
Imperal Optical Canada	6,583.81
Imperial Surgical Co.	18,267.50
Ingram & Bell Ltd.	286,589.84
Institut Armand — Frappier	27,953.26
Institute of Psychological Research Inc.	5,853.17
Intercontinental Packers Ltd.	41,801.32
International Hearing Aids (1972) Ltd.	51,991.40
Janko Dental Lab	16,855.75
Janzen, Dr. G. H.	7,432.27
Jobst Institute Inc.	6,417.25
Johns Scientific	18,153.19
Johnson, Dr. Gordon W.	9,170.70
Jolly's Veterinary & Surgical Supplies Ltd.	15,704.02
Kays Ltd.	5,052.79
Kellogg, Dr. J. R.	8,722.08
Kerr Canada	18,000.00
Korpus, Dr. Donald	12,007.90
Kozakewich, Dr. W.	11,722.06
Kuling, Dr. Petrus J.	8,141.11
Kuntz, Martin T.	5,171.79
L & M Pharmacy Inc.	15,432.70
Lafave, Dr. Hugh G.	40,770.00
Lakehead Developers Ltd.	9,109.60

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Lakeland Council for Personal Dev.	8,045.23
Lamothe, Dr. Frank	5,183.80
Lawson Business Forms Sask.	27,070.77
Lommerse, Mrs. Irene	10,891.00
Lorne & 14th Avenue Drugs	7,943.69
Lulic, Dr. Dubravka	5,324.61
Lynch, Thomas	6,547.12
MacDonalds Consolidated Ltd.	52,070.88
MacRae, Dr. Donald K.	7,628.67
Mahan, Dr. Edward A.	7,774.52
Malik, Dr. Bharat B.	12,705.00
Mallory Battery Co. of Canada Ltd.	27,079.36
Management Systems Ltd.	15,140.56
Mathew & Co. Ltd.	29,862.45
Mazer, Dr. N. L.	7,596.66
McBean's Drug Store Ltd.	8,183.70
McKerracher House	18,424.03
McLurg, Dr. John J. A.	57,105.82
McNeil Laboratories Canada Ltd.	12,251.24
MDT Corporation	29,915.16
Medical Arts Pharmacy Ltd.	8,069.06
Medigas Foothills	11,576.94
Melfort Prescription Centre Ltd.	6,065.19
Merck Frosst Laboratories	97,029.63
Merck Sharp & Dohme of Canada Ltd.	58,053.67
Mercury Printers Ltd.	10,529.79
Merrill Enterprises (Regina)	7,144.48
Merrill Enterprises (Saskatoon)	5,169.63
Metropolitan Investigation & Security (Canada Ltd.)	9,174.00
Metzger, Dr. Ken G.	10,975.16
Michael, Leonard	5,310.00
Mid-Canada Medical	102,928.44
Millipore Ltd.	8,167.61
Minister of Finance	15,549.20
Minister of Revenue	31,587.70
Modern Dental Lab	5,209.79
Mokleby, Dr. Tor S.	27,675.61
Moore Business Forms	6,812.67
Mulholland, L. Corp.	28,634.54
Nagel's Camera & Audio Visual Sales & Service Ltd.	27,152.18
National Drug	9,860.85
National Food Distribution Centre	10,734.34
New England Nuclear	27,300.48
Nordon Drugs	16,722.00
Norris, Dr. Leon M.	9,543.08
North American Scientific Chemical (Alberta) Ltd.	8,897.44
North Battleford Co-operative Assoc. Ltd.	5,154.29
North Battleford, City of	57,542.52
Northgate Optical Ltd.	6,354.75
O'Sullivan, Dr. Karl B.	40,682.37
Oddo Dental Lab Ltd.	5,463.48
Office Services Advance Account	88,459.80
Olver, D. A., & B. R. Sen. Drs.	14,746.05
Optical Dispensary, Prince Albert	10,163.30
Optical Dispensary, Regina	5,256.95
Optical Prescription Co. Ltd.	14,487.30
Orpe, Dr. J.	6,142.97
Ortho Diagnostics	12,567.89
Pantazopoulos, Dr. George	48,770.27
Paquin, Dr. Michael J.	5,368.22
Paragon Business Forms (Western) Ltd.	22,659.16
Pasqua Hospital	188,087.89
Philips Electronics Industries Ltd.	10,968.24
Philips Electronics Ltd.	16,097.53
Phoenix Residential Society	12,481.96
Phonic Ear Ltd.	46,300.65
Picker Canada Ltd.	42,267.76
Pinder's Drug Stores	13,517.07
Plunz, Dr. Art B.	15,591.91
Point Optical Co. (1973) Ltd.	8,295.00
Poitras, Dr. Peter M.	7,133.15
Poulenc Ltd.	6,537.16
Prairie Medical Ltd.	17,925.24
Prokopishin, Dr. Fred	7,309.04
Prokopishin, Dr. William	6,750.86
Queen's Printer	9,163.26
Quinn's Pharmacy Ltd.	6,589.83
Rabatich, Dr. Peter	6,278.56
Ranch Ehrlo Society	19,651.75
Rathmann & St. John Orthodontic Labs	41,929.24
Receiver General for Canada	15,788.78
Receiver General for Canada — Dept. of Supply & Services	14,403.98
Regina Dental Laboratory	24,174.23
Regina General Hospital	11,601.39
Reid, Dr. R. D.	8,568.00
Reikman, Dr. George A.	29,224.95
Rosetown Union Hospital	15,015.00
Rosie, Dr. John S.	46,491.35
Ross, W. (Canada) Inc.	15,163.35
Rosthern Pharmacy Ltd.	7,043.36
St. Joseph's Hospital	7,688.71
Sask Tel — C.M.R.	655,844.90
Sask. Council for Crippled Children & Adults	223,215.63
Sask. Government Insurance	13,810.00
Sask. Government Printing Co.	60,870.05
Sask. Health Hearing Aid Plan	30,225.60
Sask. Hearing Aid Plan	23,797.44
Sask. Hospital	5,132.22
Sask. Hospital Bazaar Account	35,620.17
Sask. Hospitalization Fund	62,306.42
Sask. Medical Care Insurance Fund	835,105.68
Sask. Power Corp.	143,620.56
Sask. Public Service Commission	11,175.00
Sask. Transportation Co.	15,828.20
Saskatoon Medical Arts Pharmacy Ltd.	10,430.39
SaskComp	276,545.42
Saskmedia Corp	17,118.55

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Schappert, Dr. A.	9,676.30
Scientific Hearing Aid Co. Ltd.	19,545.05
Scott National Co. Ltd.	14,302.60
Scott National Paper Division	18,394.60
Shiffman, Dr. Jack	10,067.20
Shofu Dental Corp.	70,896.52
Shoppers Drug Mart No. 401	8,550.59
Siemens Canada Ltd.	8,432.32
Simoneau, Dr. M. L.	6,526.45
Smith Kline & French Canada Ltd.	6,434.81
Smith, Dr. E. F.	5,141.35
Souris Valley Extended Care Hospital	250,690.17
Southgate Dental Group	6,368.32
Squibb Canada Inc.	10,057.49
Stadnyk, Dr. Irwin	5,542.78
Stafford Foods Ltd.	6,019.01
Stapleford Pharmacy	22,866.73
Star Egg Co.	12,109.65
Starkey Canada	6,360.25
Stevens & Son Ltd.	34,997.62
Stewart, Dr. Boyd E. M.	6,160.00
Struthers, J. A. C. & Associates	35,144.56
Supply Agency Advance Account	125,738.64
Swertz Bros. Construction Ltd.	11,500.00
Swift Current Health Region No. 1	17,484.85
Systems Centre Advance Account	137,957.52
Systems Equipment Ltd.	5,607.72
Syva Diagnostics Ltd.	5,566.52
Tanner, Dr. D.	37,721.45
Technical Marketing Associates Ltd.	20,717.00
Technicon International of Canada Ltd.	74,445.12
Tek Hughes Products Ltd.	9,764.00
Terochem Laboratories Ltd.	5,537.70
Tomlinson, Dr. T. K.	10,487.40
Trafananko, Dr. H. W.	7,377.89
Twin-Industry Sales & Service Ltd.	39,910.59
Union Carbide Canada Ltd.	10,340.54
United Dental Laboratory Inc.	17,869.50
Unitek Canada Ltd.	20,269.63
Unitron Industries Ltd.	123,554.38
University Hospital	277,118.86
University of Alberta	12,450.00
University of Regina	47,802.20
University of Saskatchewan	79,322.28
Vacudent International	60,901.41
Wascana Hospital	261,965.57
Waters Dental Laboratory Ltd.	26,019.10
Weil Dental Supplies (1977) Ltd.	5,080.50
Westburne	5,628.60
Western Dental Lab Ltd.	8,926.44
Western Grocers	37,715.08
Western Scientific Services Ltd.	14,056.89
Western Supplies Ltd.	6,908.03
Weston Bakeries Ltd.	10,018.57
Weyburn Co-operative Association Ltd.	5,376.77
White Cross Drugs	24,553.76
Wilkinson, Cherney & Sheasby, Drs.	5,260.62
Willson Office Specialty Ltd.	8,294.35
Winnipeg Dental Supply Co. Ltd.	78,889.78
Wood, Dr. R. L.	6,322.69
Woolco Pharmacy	9,392.92
Xerox Canada Inc.	58,710.23
Yaltho, Dr. C. M.	54,356.93
Young, Dr. Sid	10,350.00
Zak, White, Starzynski & Hamilton	18,544.72
Zephyr Printing Ltd.	6,484.91
3M Canada Inc.	5,287.94
Payees under $5,000.00	2,124.120.75
	$ 13,093,401.55

THE HIGHWAY TRAFFIC BOARD

($7,562,430.31)

ADMINISTRATIVE SERVICES

Estimate	$ 106,030.00	Expenditure	$ 96,391.59

Permanent Positions — Salaries	$ 80,456.73
Temporary Positions — Salaries	2,789.07
Day Labour, Casual and Part-Time Employment	7,575.86
Professional and Technical Services	298.00
Rents, Insurance and Utility Services	1,445.62
Publicity, Advertising and Printing	630.90
Postage and Communications	1,901.25
Contractual Services (Other)	120.00
Stationery and Office Supplies	835.34
Scientific and Educational Supplies	113.57
Office Equipment	195.25
Sundry	30.00
	$ 96,391.59

LICENSING ADMINISTRATION

Estimate	$ 1,519,510.00	Expenditure	$ 1,425,988.22

Branch Head — Salary	$ 35,286.00
Permanent Positions — Salaries	809,221.07
Temporary Positions — Salaries	125,337.90
Day Labour, Casual and Part-Time Employment	42,914.08
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	15,540.00
Professional and Technical Services	897.68
Rents, Insurance and Utility Services	31,243.20
Publicity, Advertising and Printing	105,186.50
Repairs and Maintenance	1,089.98
Travel, Sustenance and Vehicle Expenses	179,620.95
Postage and Communications	24,844.28
Freight, Express, Cartage and Duty	1,338.69
Contractual Services (Other)	17,809.30
Stationery and Office Supplies	11,861.79
Scientific and Educational Supplies	1,353.49
Provisions	1,946.55
Clothing and Clothing Material	11,596.15
Miscellaneous Materials and Supplies	729.93
Office Equipment	3,594.09
Educational and Scientific Equipment	4,560.91
Sundry	15.68
	$ 1,425,988.22

TO PROVIDE FOR AND AUTHORIZE GRANTS FOR TRAFFIC SAFETY RESEARCH AND PROMOTION IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 54,480.00	Expenditure	$ 54,480.00

Grants:

Canada Safety Council	$ 2,972.00
Sask. Safety Council	48,654.00
Traffic Injury Research Foundation of Canada	2,854.00
	$ 54,480.00

EXECUTIVE ADMINISTRATION

Estimate	$ 295,020.00	Expenditure	$ 221,321.82

Department Head — Salary	$ 31,587.63
Permanent Positions — Salaries	48,537.15
Temporary Positions — Salaries	6,152.12
Day Labour, Casual and Part-Time Employment	8,330.71
Honorariums and Special Services	49,920.00
Rents, Insurance and Utility Services	4,814.41
Publicity, Advertising and Printing	1,336.89
Repairs and Maintenance	152.27
Travel, Sustenance and Vehicle Expenses	51,376.38
Postage and Communications	6,832.22
Contractual Services (Other)	8,780.50
Stationery and Office Supplies	1,583.73
Scientific and Educational Supplies	205.00
Provisions	673.65
Office Equipment	1,032.07
Sundry	7.09
	$ 221,321.82

MOTOR CARRIER ADMINISTRATION

Estimate	$ 1,911,310.00	Expenditure	$ 1,761,548.06

Branch Head — Salary	$ 37,699.00
Permanent Positions — Salaries	1,184,994.93
Temporary Positions — Salaries	32,272.97
Day Labour, Casual and Part-Time Employment	7,734.52
Honorariums and Special Services	1,295.20
Professional and Technical Services	19,427.49
Rents, Insurance and Utility Services	20,013.82
Publicity, Advertising and Printing	15,130.91
Repairs and Maintenance	63,564.96
Travel, Sustenance and Vehicle Expenses	239,712.13
Postage and Communications	44,169.97
Freight, Express, Cartage and Duty	8,211.87
Contractual Services (Other)	12,910.86
Stationery and Office Supplies	8,502.79
Scientific and Educational Supplies	3,801.49
Medical and Hospital Supplies	470.93
Provisions	194.95
Clothing and Clothing Material	20,640.09
Truck, Tractor, Aircraft and Machinery Supplies	1,418.18
Miscellaneous Materials and Supplies	1,424.69
Office Equipment	26,642.63
Educational and Scientific Equipment	1,332.45
Construction, Maintenance and Farming Equipment	9,840.62
Sundry	140.61
	$ 1,761,548.06

APPEAL COMMITTEE

Estimate	$ 75,690.00	Expenditure	$ 76,348.04

Permanent Positions — Salaries	$ 40,163.47
Temporary Positions — Salaries	785.16
Day Labour, Casual and Part-Time Employment	4,202.50
Honorariums and Special Services	24,300.00
Rents, Insurance and Utility Services	1,049.38
Publicity, Advertising and Printing	870.67
Repairs and Maintenance	788.28
Travel, Sustenance and Vehicle Expenses	1,800.30
Postage and Communications	1,662.52
Stationery and Office Supplies	585.79
Sundry	139.97
	$ 76,348.04

PAYMENT TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE FOR ADMINISTRATION OF THE MOTOR VEHICLE AND DRIVER LICENSING SYSTEM

Estimate	$ 4,482,630.00	Expenditure	$ 3,926,352.58
TOTAL — THE HIGHWAY TRAFFIC BOARD			$ 7,562,430.31

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Achen, John M.	$ 20,504.91	$ .....
Astles, Anthony L.	12,938.77	.....
Bassendowske, Harry L.	18,946.62	3,870.98
Billington, Robert H.	15,816.80	.....
Bohnen, Ron A.	14,461.90	5,451.23
Brown, James A.	11,980.91	.....
Campbell, I. A. Argyll	11,643.21	.....
Clake, Arthur J.	21,912.00	.....
Coderre, Wendy	11,395.63	.....
Coller, Alfred R.	17,438.82	.....
Conn, Herbert G.	15,953.38	2,011.45
Copan, Gary Spencer Victor	13,804.06	2,754.32
Courchaine, Donelda G.	12,241.01	.....
Cristo, Samuel	15,851.39	2,311.77
Davidson, Keith I.	14,038.08	.....
Dunbar, W. Arthur	12,051.98	.....
Durant, B. Melvin	11,800.13	.....
Ellard, Avis C.	13,081.89	.....
Entner, Dwaine P.	23,245.69	.....
Esplen, Tracy B.	17,182.09	.....
Eubank, Dale R.	15,716.43	.....
Flynn, H. William	13,318.67	.....
Fyrk, George N.	14,819.63	.....
Gamble, Mae	12,950.00	.....
Gervais, Gilbert D.	14,210.56	.....
Gessey, Theresa J.	10,395.46	.....
Gibson, Thomas E.	17,942.76	.....
Gill, Baljinder S.	18,382.91	.....
Glowatsky, Phyllis	14,044.46	.....
Greva, Paul	17,564.55	.....
Hagan, Allan R.	21,580.89	.....
Hammond, John W.	34,134.00	.....
Hayes, William J.	10,764.93	.....
Henbury, Lewis A.	35,286.00	.....
Henning, Earl A.	15,873.63	.....
Hogg, Robert S.	15,869.70	.....
Holloway, Bruce V.	14,077.96	.....
Homenuk, Robert C.	11,013.22	.....
Ireland, Lillian J.	12,415.79	.....
Jackson, Lawrence C.	17,459.18	.....
Jeffers, Donald	18,946.62	.....
Johnson, Brian G.	14,186.15	.....
Johnstone, Frederick W.	15,785.48	.....
Kirkland, Clare L.	28,752.00	.....
Knezacek, Donald	17,135.55	2,758.89
Kozachuk, Glenda M.	11,160.77	.....
Krawchuk, Zonie	15,253.81	2,688.88
Kreutzer, John A.	14,146.48	.....
Kryski, Edward J.	21,558.00	.....
Landry, Paul R.	29,076.00	.....
Lappalainen, Merja H.	11,977.81	.....
Leighton, Alun T.	13,369.04	.....
Leverton, Jack H.	15,623.39	2,484.29
Lischynski, Brent W.	10,407.92	.....
Loftus, Gerald	16,821.46	.....
Maslasz, William E.	17,182.09	.....
Mastel, Raymond J.	16,052.29	.....
Materi, Thomas M.	12,869.06	.....
McCormick, Owen D.	15,717.67	2,757.42
McEwen, Russell G.	15,407.48	.....
McGarry, James D.	15,905.39	.....
McGlashan, Stuart J.	17,061.88	.....
McLaren, William R.	34,242.76	.....
McLeod, Gordon L.	16,274.55	.....
Meed, John E.	12,313.76	.....
Mesenchuk, Wayne P.	12,266.55	.....
Meszaros, Eugene L.	15,785.48	2,815.02
Metz, Marie	12,414.54	.....
Miller, Billy S.	24,360.00	.....
Miller, Shirley J.	12,362.59	.....
Moore, Louise M.	10,835.43	.....
Moskal, Laverne G.	18,329.15	.....
Nazarenko, Audrey B.	11,700.08	.....
New, Vernon	15,935.72	.....
Olexson, Ronald J.	11,168.59	.....
Osadchuk, Robert E.	17,135.55	.....
Peat, Lance	15,507.72	4,147.49
Pedlar, Michael	12,542.27	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Perkins, Frank G.	14,890.96	.....
Pfeifer, Dennis G.	15,717.67	.....
Plotzki, Roy M.	15,717.67	.....
Pollock, D. Terry	37,699.00	.....
Popowich, Beverlee D.	11,971.02	.....
Radke, Dale C.	15,882.11	.....
Reid, Laurence B.	13,416.78	.....
Robson, Russell C.	17,135.55	.....
Rog, Walter F.	15,717.67	.....
Rommel, Esther	17,277.66	.....
Russell, Gordon W.	16,050.00	.....
Sauvie, Harvey	15,475.83	.....
Schell, Edmund J.	13,212.10	.....
Schmidt, Jerry J.	17,959.50	.....
Schultenkamper, J. A.	17,135.55	.....
Schultz, Ian K.	24,120.00	.....
Semple, Ian T.	16,067.97	.....
Shaak, Larry H.	17,218.12	.....
Sheard, William A.	27,859.19	.....
Sinclair, Alan B.	16,180.93	2,955.88
Skalicky, Marvin H.	12,180.54	2,013.65
Smith, James A.	19,758.86	.....
Smith, Jeffrey	11,700.08	.....
Soderberg, Ralph A.	18,865.09	2,220.80
Solomon, Stanley	15,717.67	.....
Springinatic, Marie A.	13,016.38	.....
Starosta, Steve	15,866.86	.....
Stewart, David K.	18,064.30	.....
Sutherland, Charles D.	17,144.19	.....
Swift, Harold R.	15,785.48	.....
Swift, Richard H.	15,785.48	.....
Telford, James E.	15,751.57	.....
Tomecko, Gerlad J.	16,821.46	.....
Triol, Vern C.	11,638.62	.....
Unteriner, David J.	20,004.00	.....
Van Oene, Glen M.	21,558.00	.....
Vasilash, C. Gus.	16,847.95	.....
Vocat, Louise	19,274.09	.....
Wade, Ralph L.	11,700.08	.....
Wagner, Ernest H.	15,717.67	.....
Weafer, Barry B.	23,965.00	.....
Weber, I. Kenneth	11,533.33	.....
West, Gordon A.	13,930.50	.....
Wilson, Jay Lynn	14,203.85	.....
Wonko, Vivian G.	11,402.25	.....
Yakichuk, Alex	17,135.55	.....
Yanish, Peter A.	13,035.76	.....
Yuzik, Karen C.	10,352.50	.....
Zatwarnitski, Morris O.	12,658.70	2,177.08
Payees under $10,000.00	511,753.90	.....
Other Travel:		
Air Canada	.....	10,151.23
Apesland, Sam	.....	7,791.72
Benson, Donald T. J.	.....	5,072.64
Central Vehicle Agency Advance	.....	245,749.81
Dean, Eric	.....	9,406.90
Hindmarsh, Basil W.	.....	6,126.33
Leitch, Raymond A.	.....	3,752.95
Marianchuk, Edward G.	.....	3,088.79
Norcanair	.....	4,350.10
Oliver, Allan R.	.....	6,904.95
Read, Mabel	.....	2,111.25
Wells, Carl N.	.....	4,184.44
Yaholnitsky, Orest	.....	6,443.89
Payees under $2,000.00	.....	113,955.61
	$ 2,581,556.07	$472,509.76

Other Expenses:

Atkinson, Roy	$ 6,525.00
Canadian Conference of Motor Transport Admin.	14,726.16
Harvey's Men's Wear	6,847.66
Highways Advance Account	8,887.36
Howe Richardson Scale Co. of Canada Ltd.	8,505.51
IBM Canada Ltd.	19,876.74
Industrial Scale Service Ltd.	8,838.47
Medical Arts Clinic	15,540.00
Micom Co.	17,770.45
Midwest Litho Ltd.	8,242.93
Moore Business Forms	13,264.80
Office Services Advance Account	13,698.81
Paragon Business Forms (Western) Ltd.	11,557.90
Receiver General for Canada — R.C.M.P. Training Academy "Depot" Division	12,042.00
Roddy Uniforms (1978) Ltd.	7,875.00
Sask Tel — C.M.R.	75,538.15
Sask. Government Insurance	3,928,495.94
Sask. Government Printing Co.	65,171.65
Supply Agency Advance Account	12,792.90
Toledo Scale	53,106.23
Xerox Canada Inc.	19,782.95
Payees under $5,000.00	124,797.87
	$ 4,453,884.48

HIGHWAYS AND TRANSPORTATION

(Ordinary Expenditure)

($56,143,267.95)

EXECUTIVE ADMINISTRATION

Estimate	$ 441,550.00	Expenditure	$ 429,012.94

Department Head — Salary	$ 46,940.04
Branch Heads — Salaries	111,830.00
Permanent Positions — Salaries	141,309.42
Temporary Positions — Salaries	3,218.16
Day Labour, Casual and Part-Time Employment	2,939.83
Honorariums and Special Services	6,065.81
Professional and Technical Services	890.00
Rents, Insurance and Utility Services	1,975.18
Publicity, Advertising and Printing	785.03
Repairs and Maintenance	619.78
Travel, Sustenance and Vehicle Expenses	28,702.46
Postage and Communications	24,566.90
Freight, Express, Cartage and Duty	2,830.85
Contractual Services (Other)	43,475.12
Stationery and Office Supplies	1,632.50
Scientific and Educational Supplies	2,914.05
Provisions	721.44
Office Equipment	7,516.46
Sundry	79.91
	$ 429,012.94

FINANCIAL SERVICES BRANCH

Estimate	$ 465,930.00	Expenditure	$ 435,577.89

Branch Head — Salary	$ 38,147.89
Permanent Positions — Salaries	293,238.62
Temporary Positions — Salaries	35,354.73
Day Labour, Casual and Part-Time Employment	9,602.03
Honorariums and Special Services	999.66
Retiring Gratuities	2,637.26
Professional and Technical Services	1,295.00
Rents, Insurance and Utility Services	4,003.45
Publicity, Advertising and Printing	2,375.03
Repairs and Maintenance	996.79
Travel, Sustenance and Vehicle Expenses	2,807.82
Postage and Communications	13,363.99
Freight, Express, Cartage and Duty	569.80
Contractual Services (Other)	8,522.57
Stationery and Office Supplies	9,317.14
Scientific and Educational Supplies	327.67
Taxes and Licences	481.91cr.
Office Equipment	12,379.58
Sundry	128.77
	$ 435,577.89

PERSONNEL BRANCH

Estimate	$ 507,260.00	Expenditure	$ 506,311.29

Branch Head — Salary	$ 35,658.00
Permanent Positions — Salaries	305,841.98
Temporary Positions — Salaries	5,303.54
Day Labour, Casual and Part-Time Employment	2,998.21
Honorariums and Special Services	20,525.75

PERSONNEL BRANCH — *(Concluded)*

Professional and Technical Services	24,450.97
Rents, Insurance and Utility Services	7,460.02
Publicity, Advertising and Printing	4,306.20
Repairs and Maintenance	794.20
Travel, Sustenance and Vehicle Expenses	25,818.74
Postage and Communications	10,888.69
Freight, Express, Cartage and Duty	349.74
Contractual Services (Other)	32,170.82
Stationery and Office Supplies	2,244.29
Scientific and Educational Supplies	5,467.50
Provisions	1,537.20
Maintenance and Construction Materials	1,288.44
Miscellaneous Materials and Supplies	716.33
Compensation for Loss	16,901.20
Office Equipment	500.57
Educational and Scientific Equipment	1,052.00
Sundry	36.90
	$ 506,311.29

PLANNING BRANCH

Estimate ..... $ 563,580.00 Expenditure ..... $ 537,448.64

Branch Head — Salary	$ 38,964.00
Permanent Positions — Salaries	353,961.27
Day Labour, Casual and Part-Time Employment	28,445.02
Honorariums and Special Services	4,093.86
Professional and Technical Services	6,782.41
Rents, Insurance and Utility Services	20,196.04
Publicity, Advertising and Printing	6,013.15
Repairs and Maintenance	323.04
Travel, Sustenance and Vehicle Expenses	28,907.16
Postage and Communications	5,528.52
Freight, Express, Cartage and Duty	3,030.17
Contractual Services (Other)	9,050.11
Stationery and Office Supplies	2,105.00
Scientific and Educational Supplies	3,637.37
Miscellaneous Materials and Supplies	4,162.68
Taxes and Licences	606.12
Educational and Scientific Equipment	21,428.43
Sundry	214.29
	$ 537,448.64

SURVEYS BRANCH

Estimate ..... $ 2,131,970.00 Expenditure ..... $ 1,797,587.40

Permanent Positions — Salaries	$ 660,642.57
Day Labour, Casual and Part-Time Employment	225,353.18
Honorariums and Special Services	391.61
Professional and Technical Services	677,871.38
Rents, Insurance and Utility Services	45,889.32
Publicity, Advertising and Printing	13,117.01
Repairs and Maintenance	7,541.24
Travel, Sustenance and Vehicle Expenses	116,044.78
Postage and Communications	10,623.44
Freight, Express, Cartage and Duty	1,053.52
Contractual Services (Other)	3,832.74
Stationery and Office Supplies	2,348.83
Scientific and Educational Supplies	4,170.51
Provisions	5,210.24
Coal, Wood and Other Fuels	101.57
Truck, Tractor, Aircraft and Machinery Supplies	595.20
Maintenance and Construction Materials	18,300.17
Miscellaneous Materials and Supplies	2,477.53

SURVEYS BRANCH— *(Concluded)*

Compensation for Loss	125.00
Office Equipment	1,036.76
Educational and Scientific Equipment	832.71
Sundry	28.09
	$ 1,797,587.40

WORKS BRANCH

Estimate	$ 79,980.00	Expenditure	$ 85,658.84

Branch Head — Salary	$ 34,362.68
Permanent Positions — Salaries	9,296.78
Temporary Positions — Salaries	323.51
Day Labour, Casual and Part-Time Employment	1,743.50
Honorariums and Special Services	10,199.76
Rents, Insurance and Utility Services	2,676.04
Publicity, Advertising and Printing	995.77
Repairs and Maintenance	166.76
Travel, Sustenance and Vehicle Expenses	7,409.28
Postage and Communications	13,720.22
Contractual Services (Other)	999.35
Stationery and Office Supplies	2,460.47
Scientific and Educational Supplies	1,295.96
Sundry	8.76
	$ 85,658.84

PUBLIC COMMUNICATIONS BRANCH

Estimate	$ 292,440.00	Expenditure	$ 358,002.52

Branch Head — Salary	$ 31,314.00
Permanent Positions — Salaries	79,553.69
Temporary Positions — Salaries	445.31
Day Labour, Casual and Part-Time Employment	16,020.45
Honorariums and Special Services	2,994.77
Professional and Technical Services	1,457.50
Rents, Insurance and Utility Services	10,637.54
Publicity, Advertising and Printing	188,485.35
Repairs and Maintenance	108.16
Travel, Sustenance and Vehicle Expenses	8,485.54
Postage and Communications	4,608.42
Contractual Services (Other)	4,428.31
Stationery and Office Supplies	1,128.08
Scientific and Educational Supplies	3,224.76
Provisions	2,747.30
Miscellaneous Materials and Supplies	375.22
Office Equipment	584.14
Educatonal and Scientific Equipment	1,353.04
Sundry	50.94
	$ 358,002.52

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES

Estimate	$ 46,649,940.00	Expenditure	$ 42,931,591.87

EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

General Services	$ 4,300,653.53
Pavement Marking	2,291,942.19
	$ 6,592,595.72

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS — PHYSICAL MAINTENANCE

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge maintenance expenditures are identified by land location in the sub-divided portion of the province.

Highway No. 1 ($1,230,123.13)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	31,281.58
Access to Fleming	298.98
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	45,883.09
Access to Wapella	382.84
Jct. Hwy. 9 (Whitewood) to Broadview	30,184.20
Broadview to East Jct. Hwy. 47 (Grenfell)	27,645.57
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	64,876.74
Access to Sintaluta	393.82
Access to Wolseley	359.48
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appellle)	28,213.17
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	69,333.33
McLean Camp Site	2,782.68
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	89,375.70
Access to Inland Cement Industries Ltd. Plant	2,661.92
Access to Pilot Butte	3,438.07
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	28,109.63
Bridge 16-17-19-2	528.46
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	17,356.89
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	172,021.82
Access to Kalium Mine	1,663.67
Access to Pense	6,901.00
Access to Grand Coulee	14,090.71
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	43,777.69
Bridge 32-15-13-3	644.70
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	18,188.61
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave. & Man. St. in Moose Jaw	4,377.44
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach	125,632.82
Besant Camp Site and 3rd Meridian Marker	1,372.94
Access to Caron	417.39
Access to Caronport	439.79
5 Km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	49,586.44
Bridge 26-17-04-3	800.42
Secretan Picnic Site	2,003.02
Access to Parkbeg	579.76
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	42,901.18
Morse Picnic Site	784.59
Access to Ernfold	320.87
West Jct. Hwy. 19 to Rush Lake Access Road	53,756.17
Access to Herbert	243.04
Access to Morse	274.86
Access to Rush Lake	1,250.07
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	51,351.82
Access to Waldeck	1,770.17
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	44,407.81
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	34,921.14
Beverley Picnic Site	3,847.96
Access to Webb	3,237.76
Jct. Hwy. 37 (Gull Lake) to Sidewood	26,061.46
Access to Tompkins	113.35
Sidewood to Jct. Hwy. 21	39,169.29
Piapot Historic Site	815.52
Access to Piapot	3,187.05
Jct. Hwy. 21 to Alberta Boundary	35,060.62
Trans-Canada Camp Site West of Hwy. 21	1,044.03

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 2 ($1,422,716.74)

International Boundary to East Jct. Hwy. 18 (Rockglen)	154,336.60
West Poplar Picnic Site	427.86
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	138,996.42
Access to St. Victor	10,229.24
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	46,710.27
Access to Congress	587.77
Jct. Hwy. 43 to Jct. Hwy. 36	69,424.92
Mossbank Picnic Site & Old Wives Massacre Historic Site	862.02
South Access to Mossbank	1,127.48
East Access to Mossbank	340.59
Jct. Hwy. 36 to 3 Km South of Moose Jaw	41,188.19
3 Km South of Moose Jaw to North City Limits of Moose Jaw	18,938.57
Bridge 16-16-26-2	61,225.22
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	2,006.72
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	23,547.17
Hwy. 2 (East of Tuxford) to Hwy. 42 (North of Tuxford)	58.55
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	63,283.89
Access to Sun Valley	7,424.80
East Jct. Hwy. 11 (Findlater) to 4 Km North of Penzance	28,556.31
Arm River Camp Site	4,114.53
Access to Holdfast	4,053.39
4 Km North of Penzance to 1 Km North of Imperial	49,150.25
Imperial Picnic Site	2,639.97
1 Km. North of Imperial to Jct. Hwy. 365 (Watrous)	31,749.50
Access to Simpson	79.82
Jct. Hwy. 365 (Watrous) to Young	20,406.25
Young to Jct. Hwy. 16	9,726.81
Jct. Hwy. 16 to South Jct. Hwy. 5	27,502.33
Access to Meacham	817.55
South Jct. Hwy. 5 to Jct. Hwy. 27	11,321.35
Dana Picnic Site	3,139.56
Access to Dana	14,259.49
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	25,369.59
Access to Cudworth	3,098.00
Access to Wakaw Lake Summer Resort	29,189.80
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	35,186.87
St. Louis Picnic Site	1,162.69
Access to Hoey	765.86
Access to Wakaw Lake Regional Park	14,661.61
South Abutment of St. Louis Bridge to Jct. Hwy. 11	26,295.55
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	48,968.35
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	68,663.39
Nisbet Camp Site (Prince Albert)	966.55
Access to Paddockwood	16,889.09
Jct. Hwy. 263 to Jct. Hwy. 264	23,235.35
Jct. Hwy. 264 to Smoothstone Access	40,166.39
Smoothstone Access to Jct. Hwy. 165	71,530.04
Bridge 12-63-26-2	925.69
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge)	66,897.57
Access to La Ronge	1,830.42
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek	63,137.54
Nemeiben Lake, Promontory, English Bay & Waden Bay Camp Sites	120.35
Nemeiben Creek to South Abutment of Churchill River Bridge	38,335.51
Lynx, Little Deer, Twin & MacKay Lakes Picnic Sites & Missinipe Camp	87.14

Highway No. 3 ($1,239,710.94)

Manitoba Boundary to Erwood	92,942.67
Bridge 11-45-01-2	543.40
Armit Camp Site	2,610.44
Erwood to South Jct. Hwy. 9 (Hudson Bay)	44,651.40
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	36,963.15
Bridge 06-45-03-2	1,346.12
Greenbush Picnic Site	1,705.68
Jct. Hwy. 3 to Jct. Hwy. 9	21,374.86
Access to Prairie River	12,531.07

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 3— *(Concluded)*

Prairie River to South Jct. Hwy. 23 (Crooked River)	180,420.85
Access to Mistatim	1,132.07
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	25,530.91
Access to Eldersley	1,171.66
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	48,737.10
Bridge 32-44-15-2	229.37
Access to Star City	952.18
Access to Valparaiso	1,482.62
North Jct. Hwy. 6 (Melfort) to Kinistino	21,776.39
Bridge 28-45-20-2	3,150.20
Kinistino to Jct. Hwy. 25 (Birch Hills)	73,291.38
Access to Weldon	1,378.05
Access to Brancepeth	7,010.46
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	110,728.98
Access to Birch Hills	9,303.37
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	99,114.15
Bridge 08-49-26-2	54,381.60
Shell River Camp Site	1,925.97
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	7,853.33
Access to Shellbrook	476.31
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake	58,735.92
Access to Shell Lake	4,727.27
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	39,820.79
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	54,749.66
Access to Medstead	5,160.15
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	63,174.78
Access to Livelong	6,013.15
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	78,828.00
Deer Creek Picnic Site	991.04
Access to Frenchman Butte	9,487.10
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	53,307.34

Highway No. 4 ($1,055,563.61)

International Boundary to North Jct. Hwy. 18 (Val Marie)	38,658.81
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	235.130.47
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	23,148.19
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	19,181.94
Access to Blumenhof	998.88
Access to Swift Current Airport	4,518.60
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current)	602.49
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	49,548.16
Camp Site Access — East of Stewart Valley	1,596.38
Access to Stewart Valley	759.51
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	567.25
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid	42,363.06
1.6 Km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	36,624.31
Elrose Picnic Site	839.22
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	46,618.42
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	13,615.55
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	38,112.01
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	35,435.55
Sonningdale Road to 7.6 Km North of Cando	48,754.62
Access to Cando	643.73
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford)	51,130.12
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (North Battleford)	7,047.71
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	48,301.92
Bridge 06-44-16-3	559.35
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	23,118.03
Access to Metinota	3,703.54
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	57,908.10
Scenic Viewpoint 13.5 Km N. of Cochin	603.44
Access to Aquadeo Beach	5,318.68
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	144.247.70
Glaslyn Historic Site and "Halfway" Picnic Site	4,840.98
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	70,645.30
Beaver River Picnic Site	421.59

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 5 ($482,142.37)	
Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	90,494.57
Access to Runnymede	316.22
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	25,567.83
Access to Veregin	306.71
North Jct. Hwy. 9 (Canora) to Invermay	35,667.43
Invermay to Jct. Hwy. 35 (Wadena)	24,803.09
Margo Picnic Site	1,741.31
Access to Margo	2,290.54
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	73,271.63
Access to Clair	270.44
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	65,232.44
Access to Annaheim	25,330.91
Access to St. Gregor	844.22
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	46,505.92
Access to Bruno	24,585.90
Access to Carmel	4,411.45
Access to Peterson	182.27
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41	23,186.32
Access to St. Denis	3,013.38
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy 41	7,586.72
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	26,533.07
Highway No. 6 ($714,992.25)	
International Boundary to Jct. Hwy. 18 (South of Minton)	15,514.70
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	55,949.11
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	61,374.95
Parry Picnic Site	2,726.14
North Jct. Hwy. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	86,012.50
Historic Site N. of Corinne	38.31
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	20,209.33
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km N. of Regina	61,623.99
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey)	35,839.15
Qu'Appelle Valley Picnic Site and Scenic Viewpoint	24.08
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	78,124.26
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	43,196.42
Raymore Camp Site	2,340.78
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	82,080.08
Access to Leroy	15,093.93
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	33,869.42
Watson Picnic Site	1,232.28
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park	24,643.11
Access to Lac Vert	944.11
Access to Pleasantdale	63.12
1 Km South of Silver Park to North Jct. Hwy. 3 (Melfort)	22,052.69
Melfort Camp Site	123.76
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	26,277.52
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	44,765.96
Gronlid Ferry Camp Site and Historic Site	872.55
Highway No. 7 ($393,957.09)	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	39,276.95
Access to Saskatoon (to Chappell Dr. on 11th St. W.)	2,091.49
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	57,507.60
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine	1,340.01
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine	1,225.54
Jct. Hwy. 45 (Delisle) to Harris	37,991.53
Access to Harris	699.40
Access to Laura	291.87
Harris to Jct. Hwy. 4 (Rosetown)	36,835.18
Harris Picnic Site	2,154.48
Access to Zealandia	936.78
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	54,239.41
Rosetown Camp Site and Fiske Historic Site	5,350.08

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 7— *(Concluded)*

Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	48,655.65
Access to Netherhill	578.03
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	14,854.92
Jct. Hwy. 307 to Alberta Boundary	88,811.39
Access to Marengo	1,116.78

Highway No. 8 ($827,308.28)

International Boundary to Jct. Hwy. 18 (Carievale)	30,867.46
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	72,290.54
Access to Storthoaks	8,460.16
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	137,117.14
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	62,677.62
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	106,619.49
Moosomin Camp Site and Historic Site S. of Qu'Appelle Valley	411.77
Jct. Hwy. 8 (Rocanville) to Sylvite Mine	22,572.18
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	133,845.95
Access to Tantallon	16,018.52
Access to Spy Hill	445.82
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy.10 (Wroxton)	29,611.95
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	62,618.90
Access to Wroxton	128.05
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	44,610.12
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain	99,012.61

Highway No. 9 ($1,093,584.59)

International Boundary to West Jct. Hwy. 18 (South of Alameda)	132,052.42
Souris River Camp Site	1,673.35
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	46,441.97
Access to Alameda	439.97
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	87,093.44
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	49,108.77
St. Huberts Mission Historic Cairn	61.41
Access to Langbank	258.31
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	39,527.69
Qu'Appelle Valley Picnic Site	1,110.45
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	53,010.40
Access to Dubuc	1,216.03
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	15,268.07
Access to Waldron	7,047.53
Access to Bangor	9,191.17
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	86,480.49
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	60,321.52
Whitesand Picnic Site	2,565.53
Access to Ebenezer	134.70
Access to Gorlitz	113.13
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	28,325.94
Fort Alexander Point of Interest	51.50
Access to Amsterdam	5,282.85
Access to Tadmore	8,414.83
Access to Crystal Lake Resort	6,735.37
East Jct. Hwy. 49 (Vicinity of Stenen) to West Jct. Hwy. 49 (Preeceville)	28,312.54
Preeceville Picnic Site	1,910.70
West Jct. Hwy. 49 (Preeceville) to Usherville	31,451.69
Access to Endeavor	1,977.31
Usherville to Jct. Hwy. 23 (Bertwell)	74,445.59
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road)	25,962.65
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	148,202.93
Dagg Creek & Fir River Springs Camp Sites	2,005.60
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road)	29,649.90
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	105,006.78
Bridge 10-46-03-2	180.55
Bridge 01-47-03-2	2,332.60
Bridge01-49-02-2	104.26
Bridge 34-53-01-2	114.65

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 10 ($394,046.40)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	13,320.99
Access to Calder	28,200.18
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	28,617.07
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	108,960.97
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	28,725.31
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	42,749.92
Duff Picnic Site	1,291.06
Access to Westview	5,494.14
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	42,967.15
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	93,719.61
Highway No. 11 ($758,003.53)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	79,796.59
Access to Condie Park	5,071.54
Access to Regina (Pasqua St. North)	1,671.77
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	38,536.10
Access to Disley	10,680.83
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	35,245.95
Bethune Picnic Site	3,709.97
Access to Findlater	384.41
East Jct. Hwy. 2 (Findlater) to Aylesbury	55,777.41
Buffalo Rubbing Stone Historic Site	451.75
Aylesbury to Davidson (3rd Meridian)	128,545.92
Access to Craik	1,804.72
Access to Davidson (South)	2,735.26
Access to Girvin	889.40
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	48,831.13
Kenaston Picnic Site	2,507.38
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	50,494.80
Access to Hanley	211.40
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	55,831.32
Access to Dundurn	200.85
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	31,945.86
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	65,590.51
Access to Osler	661.30
Access to Neuanlage	594.87
Access to Gruenthal	9,053.03
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	41,272.61
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	84,127.36
Access to MacDowell	1,379.49
Highway No. 12 ($420,636.45)	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	80,259.25
Access to Hepburn	6,560.25
Access to Gruenfeldt	3,418.05
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	94,527.41
Petrofka Bridge Picnic Site	2,949.20
Access to Waldheim	33,728.86
Blaine Lake to N. of Damour	100,326.22
N. of Damour to Jct. Hwy. 3 (Shell Lake)	98,867.21
Highway No. 13 ($1,272,438.21)	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	44,650.48
Bridge 35-44-31-1	460.66
Access to Antler	2,638.46
Access to Bellegarde	7,207.47
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	63,017.56
Manor Access	159.18
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	87,009.44
Access to Forget	954.27
Access to Arcola	1,583.88
Access to Kisbey	1,203.17
Jct. Hwy. 47 to 0.8 Km West of Griffin	41,713.70
0.8 Km West of Griffin to Jct. Hwy. 35 (Weyburn)	33,508.54

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 13— *(Concluded)*	
Griffin Picnic Site	2,069.38
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport	3,655.14
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	21,494.62
Access to Trossachs	12.43
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	36,023.96
Access to Khedive	240.64
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 and 334	87,666.14
Access to Pangman	574.26
Access to Ogema	878.17
Jct. Hwy. 34 and 334 to East Jct. Hwy. 36 (East of Verwood)	90,559.13
Access to Viceroy	11,002.44
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	178,907.54
Access to Verwood	850.14
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	57,417.28
Access to Melaval	3,167.30
Access to Limerick	8,266.83
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	142,650.36
Access to Meyronne	3,214.92
Access to Woodrow	821.12
Access to Lafleche	2,256.95
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	93,600.92
Bridge 12-09-12-3	219.73
Access to Ponteix	149.18
Access to Kincaid	139.01
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	80,275.81
Access to Admiral	4,564.71
South Jct. Hwy. 37 (Shaunavon) to Eastend	29,600.69
Eastend to Jct. Hwy. 21 (West of Robsart)	128,052.60
Highway No. 14 ($430,701.34)	
Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (West of Saskatoon)	7,276.79
Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith	69,024.47
0.8 Km West of Asquith to Perdue	18,006.66
Bridge 07-36-10-3	1,002.44
Access to Kinley	404.87
Perdue to West Jct. Hwy. 4 (Biggar)	62,134.57
Access to Biggar Malting Plant	284.48
West Jct. Hwy. 4 (Biggar) to Landis	57,990.24
Landis to Jct. Hwy. 29 (Wilkie)	37,152.35
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	27,478.38
Access to Scott	9,176.96
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21	91,936.11
Unity Picnic Site	4,218.85
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary	35,138.05
Access to Senlac	9,476.12
Highway No. 15 ($725,706.55)	
Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9	26,756.22
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	48,391.88
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	73,498.47
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	35,791.22
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	77,896.78
Access to Punnichy	311.12
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	59,754.92
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	82,038.43
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	128,368.92
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	35,863.02
Jct. Hwy. 19 to West Abutment Outlook Bridge	21,163.07
Access to Broderick	835.06
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	47,117.26
Access to Conquest	2,296.95
Access to Bounty	13,836.20
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	68,506.91
Access to Milden	293.84
Access to Sovereign	2,986.28

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES — *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE — *(Continued)*

Highway No. 16 ($869,743.67)	
Manitoba Boundary to Jct. Hwy. 8 and 80 (Churchbridge)	30,356.71
Langenburg Picnic Site	4,028.57
Access to Marchwell	925.32
Jct. Hwy. 8 and 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	37,178.75
Access to Bredenbury	1,020.82
Access to Saltcoats	981.45
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	27,393.11
Jct. Hwy. 47 (Springside) to Insinger	26,470.12
Insinger to 2.5 Km East of Tuffnell	15,761.11
Sheho Picnic Site	2,791.16
Access to Sheho	661.57
2.5 Km East of Tuffnell to Jct. Hwy. 35 (Elfros)	35,752.59
Foam Lake Picnic Site	1,550.57
Access to Tuffnell	6,787.11
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	32,145.04
Access to Mozart	820.81
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	55,913.30
Lanigan Picnic Site	3,459.39
Access to Jansen	714.60
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	46,039.42
Guernsey to Alwinsol Potash Mine	1,040.87
Access to Viscount	361.72
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	78,371.38
Dr. Bicum Picnic Site	2,647.84
Access to Potash Company of America Mine	1,573.61
Access to Colonsay	15,942.41
Access to Bradwell	5,418.52
Access to Elstow	1,274.37
Access to Clavet	1,391.81
Jct. Hwy. 11 (S. E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	27,361.78
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon)	50,578.49
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	58,485.32
Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	6,722.58
Access to Langham	212.20
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	35,337.61
Jct. Hwy. 340 (Radisson) to Denholm	36,817.04
Denholm to North Jct. Hwy. 4 (North Battleford)	45,534.91
Alternate Route: Jct. Hwy. 16 (North Battleford) Jct. Hwy. 4 (Battleford)	496.77
South Jct. Hwy. 4 (Battleford) to Bresaylor	58,709.37
Bresaylor to Jct. Hwy. 21 (Maidstone)	25,904.67
Access to Paynton	1,640.22
Jct. Hwy. 21 (Maidstone) to Marshall	43,826.87
Maidstone Picnic Site	5,667.32
Marshall to Alberta Boundary	33,674.47
Highway No. 17 ($433,913.56)	
Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	209,138.28
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access	99,585.67
Access to Lone Rock	28,675.26
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	22,114.90
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	19,573.60
Jct. Hwy. 3 to North Saskatchewan River	22,563.78
North Saskatchewan River to Onion Lake	32,262.07
Highway No. 18 ($1,109,033.60)	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	24,320.37
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	39,422.01
Access to Glen Ewen	877.70
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	38,364.85
Access to Frobisher	1,244.39
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	44,736.38
Access to Boundary Dam	1,831.42
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	72,067.85
Access to Bromhead	2,684.84
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	23,643.97

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 18— *(Concluded)*	
Access to Beaubier	1,587.21
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	86,377.81
Access to Gladmar	1,786.66
South Jct. Hwy. 6 to Jct. Hwy. 34	238,999.85
Jct. Hwy. 34 to East Jct. Hwy. 36	80,752.94
Access to Big Beaver	10,603.92
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	58,902.28
Access to Fife Lake	5,457.75
West Jct. Hwy. 2 to Jct. Hwy. 358	39,651.07
Jct. Hwy. 358 to Jct. Hwy. 19	125,851.39
Access to McCord	2,856.80
Jct. Hwy. 19 to Ponteix Grid	23,149.38
Ponteix Grid to North Jct. 4 (Val Marie)	14,096.97
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	47,330.26
West Jct. Hwy. 37 (Climax) to 4.7 Km West of Divide	104,523.48
Access to Frigstadt Mfg. Plant	698.61
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart)	17,213.44
Highway No. 19 ($320,690.69)	
Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid)	16,999.01
Bridge 16-08-08-3	2,117.71
East Jct. Hwy.13 (Kincaid) to South Jct. Hwy. 43	24,844.28
South Jct. Hwy. 43 to West Jct. Hwy 1 (East of Morse)	43,031.81
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	72,038.80
East Jct. Hwy. 42 to Elbow	92,729.83
Mistasinne Townsite & Douglas Park Access (Qu'Appelle Valley)	914.26
Elbow to Jct. Hwy. 15	63,522.02
Elbow Harbour Boat Launch	893.54
Access to Loreburn	895.08
Access to Strongfield	404.31
Access to Elbow	317.94
Access to Hawarden	1,921.90
Bridge 22-46-03-2	60.20
Highway No. 20 ($548,571.84)	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	33,381.91
Bridge 14-20-21-2	439.78
Valeport Picnic Site and Historic Park	2,304.34
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	89,488.24
Access to Duval	303.99
South Jct. Hwy. 16 to East Jct. Hwy. 16 (Lanigan)	36,911.57
Access to Lockwood	177.50
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	37,385.03
Jct. Hwy. 5 (Humboldt) to Pilger	46,945.74
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	131,148.38
Access to Yellow Creek	44,223.21
Access to Tway	3,910.63
Access to Middle Lake	1,546.14
Access to St. Benedict	4,104.94
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3(E. of Birch Hills)	116,300.44
Highway No. 21 ($1,214,425.11)	
International Boundary to Govenlock	6,510.87
Govenlock to Jct. Hwy. 13 (West of Robsart)	59,828.81
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	84,380.04
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	45,362.44
Historic Site South of Maple Creek	180.09
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	9,362.49
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	56,364.44
Access to Golden Prairie	1,251.16
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	40,767.83
Access to Mendham	3,436.72
Access to Fox Valley	349.25
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	115.931.04
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	49,736.82

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 21— *(Concluded)*	
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	100,087.78
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	9,406.72
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	154,356.12
Access to Tramping Lake	2,654.24
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	60,733.56
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	163,317.45
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	122,915.11
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	44,538.82
Bronson Lake Access Road to Makwa Lake Grid	22,795.73
Makwa Lake Grid to Jct. 55 (Pierceland)	60,157.58
Highway No. 22 ($343,001.98)	
Manitoba Border to South Jct. Hwy. 8	30,367.38
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	42,389.71
Access to Gerald	2,510.60
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly)	49,973.64
Access to Grayson	1,201.71
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	111,369.46
Lemberg Picnic Site	1,119.61
Access to Killaly	2,712.57
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	69,591.13
Access to Dysart	429.92
Access to Markinch	657.10
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	30,679.15
Highway No. 23 ($151,236.97)	
Jct. Hwy. 9 (Bertwell) to Somme	30,768.83
Access to Weekes	1,915.37
Somme to Jct. Hwy. 38 (Chelan)	29,756.56
Access to Carragana	1,225.13
Access to Chelan	521.92
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	29,107.56
Access to Bjorkdale	144.17
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	50,109.88
Access to Zenon Park	7,687.55
Highway No. 24 ($229,180.44)	
Jct. Hwy. 3 (Spiritwood) to Leoville	94,023.98
Access to Leoville	2,023.16
Leoville to Chitek Lake	133,133.30
Highway No. 25 ($92,617.27)	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	91,178.71
Access to Hagen	1,438.56
Highway No. 26 ($561,233.02)	
Jct. Hwy. 4 to Meota	34,572.27
Meota to South Jct. Hwy. 3 (Turtleford)	57,429.00
Edam Picnic Site	3,946.02
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (S. of St. Walburg)	91,242.58
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	266,396.70
North Jct. Hwy. 3 and 26 Picnic Site	4,144.10
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	103,111.35
Makwa Lake Camp Site	391.00
Highway No. 27 ($94,843.06)	
Jct. Hwy. 2 to Jct. Hwy 41 (Aberdeen)	89,850.10
Access to Aberdeen	4,442.98
Access to Vonda	549.98
Highway No. 28 ($167,054.32)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	158,984.27
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	8,070.05

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 29 ($107,427.72)	
Jct. Hwy. 14 (Wilkie) to 23.2 Km North of Jct. Hwy. 14	23,902.19
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	83,525.53
Highway No. 30 ($104,414.04)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	104,414.04
Highway No. 31 ($274,992.24)	
Jct. Hwy. 4 to Plenty	79,000.72
Access to Herschel	2,136.43
Plenty to South Jct. Hwy. 21	87,783.44
Access to Dodsland	1,336.08
Access to Plenty	211.40
Jct. Hwy. 51 (Kerrobert) to 1 Km Northwest of Salvador	41,786.85
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	62,737.32
Highway No. 32 ($113,273.06)	
Jct. Hwy. 1 to Success	11,222.08
Success to Cabri	20,597.39
Cabri to Lancer	22,663.90
Lancer to Jct. Hwy. 21 (Leader)	56,897.49
Access to Prelate	1,892.20
Highway No. 33 ($182,915.98)	
Jct. Hwy. 47 (Stoughton) to Fillmore	39,088.15
Fillmore to Jct. Hwy. 35 (Francis)	48,202.70
Access to Osage	281.08
Access to Tyvan	161.78
Jct. Hwy. 35 (Francis) to Kronau	53,464.26
Access to Lajord	232.24
Kronau to Regina (Arcola St. & Victoria Ave.)	41,485.77
Highway No. 34 ($105,201.59)	
International Boundary to Bengough	80,732.04
Big Muddy Historic Site	246.65
Bengough to Jct. Hwy's. 13 & 334	24,222.90
Highway No. 35 ($1,195,267.12)	
International Boundary to Jct. Hwy. 18	21,726.49
Jct. Hwy. 18 to 1.6 Km South of Colgate Access	67,707.98
1.6 Km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	22,678.88
Access to Colgate	7,536.09
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	157,183.76
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	42,292.02
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	54,276.23
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	21,721.76
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	14,872.98
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	39,928.54
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	279,803.63
Access to Wishart	28,717.73
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	28,130.01
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	56,057.47
Access to Hendon	5,229.51
Jct. Hwy. 49 to Jct. Hwy. 349	87,798.85
Archerwill Picnic Site	2,036.51
Access to Fosston	65.80
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	54,491.91
Access to Sylvania	1,873.21
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	48,259.75
Bridge 06-47-14-2	41.42
Access to Ridgedale	17,092.22
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	21,343.47
Access to Nipawin (Via C.P.R. Bridge)	7,957.18
Access to Aylsham	47,629.06
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast	58,814.66

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 36 ($462,677.86)	
International Boundary to North Jct. Hwy. 18	89,635.83
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	150,659.58
Access to Willow Bunch	183.02
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	187,533.79
Access to Ormiston	34,665.64
Highway No. 37 ($181,044.30)	
International Boundary to East Jct. Hwy. 18 (Climax)	40,293.36
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	76,348.02
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	63,480.94
Access to Shaunavon	921.98
Highway No. 38 ($326,001.89)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	92,875.29
East of Perigord to Jct. Hwy. 23 (Chelan)	102,161.47
Hwy. 38 to Greenwater Provincial Park	3,662.82
Access to Perigord	704.15
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	126,598.16
Highway No. 39 ($402,305.68)	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	28,730.56
Roche Percee Camp Site	1,441.23
Access to Roche Percee	2,775.60
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	11,406.62
West Jct. Hwy. 47 (Estevan) to Midale	80,054.47
Macoun Picnic Site	2,890.46
Access to Hitchcock	5.35
Midale to Jct. Hwy. 35 (Weyburn)	52,536.19
Jct. Hwy. 35 (Weyburn) to Yellow Grass	52,679.75
Yellow Grass to North Jct. Hwy. 6 (Corinne)	60,281.51
North Jct. Hwy. 6 (Corinne) to South of Pitman	56,605.12
South of Pitman to Jct. Hwy. 1 and Hwy. 301	52,898.82
Highway No. 40 ($433,126.95)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	63,598.74
Access to Leask	493.73
Access to Marcelin	541.58
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	41,636.33
Blaine Lake Picnic Site	3,775.47
Access to Krydor	507.17
Access to Hafford	142.88
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	109,446.22
David Laird Camp Site (North Battleford)	917.21
Access to Speers	1,034.30
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	86,952.14
Access to Cutknife	0.03
East Jct. Hwy. 21 (Wilbert) to Neilburg	98,372.06
Neilburg to Alberta Boundary	25,709.09
Highway No. 41 ($78,811.22)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	47,182.68
Access to Alvena	26.73
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	24,040.62
Access to Aberdeen	7,561.19
Highway No. 42 ($406,075.73)	
Jct. Hwy. 2 (Tuxford) to Keeler	34,314.45
Keeler to East Jct. Hwy. 19	48,796.91
East Jct. Hwy. 19 to Diefenbaker Lake	160,260.88
Access to Riverhurst	607.01

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 42—*(Concluded)*	
Access to Lawson	538.73
Diefenbaker Lake to Jct. Hwy. 342	82,867.36
Riverhurst Ferry Picnic Site (North Side)	301.31
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	78,166.92
Access to Dinsmore	222.16
Highway No. 43 ($225,674.45)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	28,145.10
Access to Mazenod	481.56
Access to Palmer	1,030.81
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	70,601.03
North Jct. Hwy. 19 to Jct. Hwy.4	121,530.33
Bridge 21-11-10-3	447.28
Bridge 16-11-10-3	341.28
Access to Vanguard	1,376.46
Access to Neville	699.95
Access to Pambrun	1,020.65
Highway No. 44 ($528,064.37)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	55,085.56
North Jct. Hwy. 19 to South Jct. Hwy. 45	42,300.48
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	31,762.16
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose)	79,899.38
Access to Wiseton	228.72
Access to Forgan	733.86
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	116,881.18
Access to Plato	2,806.15
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	60,166.89
East Jct. Hwy. 21 (Glidden) to Mantario	92,060.91
Mantario to Jct. Hwy. 7 (Alsask)	43,060.94
Alsask Picnic Site and Mantario Historic Site	3,078.14
Highway No. 45 ($194,878.78)	
Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	56,539.44
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44	20,283.75
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook)	65,006.06
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	53,049.53
Highway No. 47 ($741,480.39)	
International Boundary to East Jct. Hwy. 39 (Estevan)	35,310.67
Boundary Dam Picnic Site	1,163.96
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	146,813.49
Access to Benson	126.67
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	136,255.87
Access to Corning	4,202.19
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	83,014.87
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	45,974.27
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	51,261.42
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	24,453.74
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	29,710.50
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	35,748.75
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	147,443.99
Highway No. 48 ($383,257.20)	
Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	26,134.88
Access to Maryfield	60.03
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	64,485.67
Access to Fairlight	151.65
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	72,181.34
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	170,426.74
Access to Candiac	327.96
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	48,610.79
Access to Davin	458.20
Access to White City	419.94

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 49 ($261,181.89)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	30,059.92
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	31,006.30
Access to Hyas	7,852.44
Access to Stenen	6,578.64
West Jct. Hwy. 9 (Preeceville) to Okla	83,953.50
Access to Hazel Dell	3,183.64
Okla to Jct. Hwy. 38 (South of Kelvington)	73,183.34
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	25,364.11
Highway No. 51 ($409,174.48)	
Jct. Hwy. 4 (Biggar) to 11.2 Km West of Kelfield	172,665.89
Access to Ruthilda	2,134.02
11.2 Km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	76,902.82
Jct. Hwy. 21 (Kerrobert) to Major	43,178.32
Access to Major	1,158.98
Major to Alberta Boundary	113,134.45
Highway No. 52 ($89,289.80)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	33,268.61
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	55,662.74
Dunning Historic Site	358.45
Highway No. 54 ($71,389.17)	
Jct. Hwy. 11 to Regina Beach	70,657.90
Access to Buena Vista	731.27
Highway No. 55 ($1,065,587.28)	
Jct. Hwys. 123 and 163 to South Jct. Hwy. 35 (Nipawin)	18,895.97
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	31,391.72
Bridge 16-51-14-2	1,014.74
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	220.790.64
Access to Choiceland	4,008.66
Access to Snowden	1,172.96
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	41,617.19
Smeaton Camp Site	727.48
Access to Shipman	501.68
Access to Weirdale	1,804.69
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	67,323.14
Jct. Hwy. 55 (P. A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	72,682.04
Access to Meath Park	2,096.57
Jct. Hwy. 3 (Shellbrook) to Debden	85,727.34
Access to Canwood	1,575.69
Debden to Big River (Main and 4th)	60,764.91
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast	16,512.93
Big River (Main and 4th) to Jct. Hwy. 124	41,034.69
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	60,565.76
Cowan River Camp Site	6,101.82
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	48,448.00
Meadow River Camp Site	4,423.04
Bridge 23-61-16-3	2,322.91
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	190,491.83
Beaver River Campsite	2,645.75
North Jct. Hwy. 26 to Alberta Boundary	80,945.13
Highway No. 56 ($207,681.84)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	81,823.44
Scenic View Point (Qu'Appelle Valley)	99.29
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	91,511.66
Katepwa Provincial Park (Internal Roads)	268.31
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (W. of Balcarres)	10,954.19
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake)	22,248.95
Access to Pasqua Summer Resort	776.00

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES — *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE — *(Continued)*

Highway No. 57 ($58,922.57)	
Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	52,669.65
Duck Mountain Provincial Park (Internal Roads)	6,252.92
Highway No. 58 ($167,885.55)	
Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (La Fleche)	80,790.19
East Jct. Hwy. 13 (La Fleche) to East Jct. Hwy. 43 (Gravelbourg)	22,562.36
Bridge 36-10-05-3	845.30
West Jct. 43 (Gravelbourg) to Jct. Hwy. 363	62,487.60
Bridge 36-12-05-3	1,200.10
Highway No. 60 ($29,709.83)	
Pike Lake Provincial Park to Jct. Hwy. 7	15,506.52
Pike Lake Provincial Park (Internal Roads)	14,203.31
Highway No. 80 ($33,672.51)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	31,872.31
Jct. Hwy. 80 to IMC Mine K-1	320.81
Access to Yarbo	1,479.39
Highway No. 99 ($24,096.34)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	24,096.34
Highway No. 101 ($59,122.49)	
Jct. Hwy. 55 to Canoe Lake	55,002.20
Bridge 09-71-13-3	611.31
Bridge 34-70-13-3	3,508.98
Highway No. 102 ($220,568.13)	
South Abutment Churchill River Bridge to Island Lake Creek	55,461.91
Island Lake Creek to Waddy River	56,067.78
Waddy River to Reindeer Lake	109,038.44
Highway No. 104 ($114,887.64)	
Jct. Hwy. 4 and 224 to Keeley Lake Access	113,475.55
Meadow Lake Park Area — Camp Sites	1,412.09
Highway No. 105 ($207,700.69)	
Jct. Hwy. 102 to Atwater Lake	65,386.08
Atwater Lake to Courtney Lake	52,061.41
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	90,253.20
Highway No. 106 ($284,043.04)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	44,701.93
Torch River Campground and Nipawin Park Sites	338.19
Jct. Hwy. 120 to Jct. Hwy. 165	66,643.83
Sites to McDougal Creek, Little Bear and Big Sandy	356.07
Jct. Hwy. 165 to Km 240, Hanson Lake Road	48,010.18
Km 240, Hanson Lake Road to Jct. Hwy. 135	42,667.40
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	81,325.44
Highway No. 109 ($537.47)	
Bridge 29-49-01-2	262.84
Bridge 20-47-02-2	274.63
Highway No. 120 ($277,144.58)	
Jct. Hwy. 55 (Meath Park) to Candle Lake	36,741.60
Candle Lake Access to Jct. Hwy. 106	215,274.47
Minvowka Beach (Internal Roads)	652.67
Jct. Hwy. 106 to 30.8 Km Northeast	24,475.84

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 123 ($169,227.90)	
Jct. Hwy. 55 and 163 to Squaw Rapids Power Station Access	106,411.65
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	62,816.25
Highway No. 124 ($133,876.20)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake	131,987.54
Bridge 15-64-09-3	635.74
Bridge 03-63-09-3	625.01
Bridge 32-62-09-3	627.91
Highway No. 135 ($169,250.94)	
Jct. Hwy. 106 to Pelican Narrows	86,895.98
Pellican Narrows to Sandy Bay	82,354.96
Highway No. 155 ($826,931.91)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	180,576.91
Cowan River Camp Site	206.46
Access Road to Beauval to Buffalo Narrows Ferry	145,364.69
Bridge 35-73-13-3	10,454.93
Little Amyot Lake and South Bay Campsites	305.93
Buffalo Narrows Ferry to La Loche	301,563.20
La Loche to Cluff Lake	180,246.19
Bridge 07-04-55-1	2,209.52
Bridge 04-04-55-1	3,500.68
Bridge 02-04-55-1	26.85
Bridge 03-04-55-1	2,476.55
Highway No. 163 ($274,691.61)	
Jct. Hwy. 9 to South of Shoal Lake	38,726.14
Bridge 12-53-03-2	128.68
Bridge 34-52-03-2	126.82
South of Shoal Lake to 7.3 Km East of Smoky Burn	92,230.14
Bridge 05-51-07-2	2,360.30
Bridge 01-51-07-2	866.23
Bridge 05-51-06-2	82.77
Bridge 02-51-07-2	1,416.76
7.3 Km East of Smoky Burn to Jct. Hwy. 55 and 123	138,753.77
Highway No. 165 ($29,243.59)	
Jct. Hwy. 106 to Jct. Hwy. 169	29,243.59
Highway No. 167 ($213,625.88)	
Sturgeon Weir River to Denare Beach	78,139.31
Hwy. 167 Camp Sites	35.41
Denare Beach to Flin Flon	134,052.70
Access to Phantom Lake	1,398.46
Highway No. 169 ($51,478.53)	
S. Jct. Hwy. 2 (N.E. of Waskesiu) to N. Jct. Hwy. 2 (S. of La Ronge)	51,478.53
Highway No. 201 ($18,897.23)	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	18,897.23
Highway No. 202 ($60,743.17)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	46,339.63
Buffalo Pound Provincial Park (Internal Roads)	14,403.54
Highway No. 204 ($4,418.86)	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	3,346.64
Battlefords Provincial Park (Internal Roads)	1,072.22

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 209 ($51,673.81)	
Jct. Hwy. 9 to Moose Mountain Provincial Park	3,759.86
Moose Mountain Provncial Park (Internal Roads)	47,913.95
Highway No. 210 ($66,607.84)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	21,822.25
Echo Valley Provincial Parks (Internal Roads)	2,630.81
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	36,540.62
Echo Valley Provincial Park (Internal Roads)	5,614.16
Highway No. 211 ($26,148.32)	
Jct. Hwy. 11 to Blackstrap Recreation Area	9,289.08
Blackstrap Recreation Area (Internal Roads)	16,859.24
Highway No. 212 ($37,588.97)	
Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park	36,310.10
Ft. Carlton Historic Park	1,278.87
Highway No. 219 ($218,681.10)	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	13,253.42
East Jct. Hwy. 44 to Jct. Hwy. 15	21,466.33
Jct. Hwy. 15 to West of Dundurn	119,824.96
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	64,136.39
Highway No. 220 ($23,409.12)	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	23,409.12
Highway No. 221 ($22,311.56)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	6,164.03
Cyrpress Hills Provincial Park (Internal Roads)	16,147.53
Highway No. 224 ($138,847.26)	
Jct. Hwy. 4 and 104 to Jct. Hwy. 26 (Goodsoil)	110,631.34
Meadow Lake Provincial Park Roads	28,215.92
Highway No. 225 ($119,908.07)	
Jct. Hwy. 2 to Jct. Hwy. 312	119,908.07
Highway No. 229 ($14,060.31)	
Jct. Hwy. 9 to Good Spirit Provincial Park	6,238.93
Good Spirit Provincial Park (Internal Roads)	3,352.28
South of Good Spirit Provincial Park to Jct. Hwy. 47	4,469.10
Highway No. 240 ($43,650.24)	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park	43,650.24
Highway No. 247 ($41,017.43)	
Jct. Hwy. 9 to Jct. Hwy. 47	40,721.91
Access to Bird's Point	295.52
Highway No. 255 ($10,132.22)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	10,132.22
Highway No. 261 ($3,543.51)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	979.93
Saskatchewan Landing Provincial Park (Internal Roads)	763.35
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	1,761.88
Saskatchewan Landing Provincial Park (Internal Roads)	38.35

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 263 ($45,563.75)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	22,015.15
Access to Emma Lake	18,829.06
Access to Neis Beach	4,719.54
Highway No. 264 ($10,665.23)	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park)	10,665.23
Highway No. 271 ($2,550.98)	
Jct. 21 (Maple Creek) to West Block Cypress Hills Provincial Park	2,550.98
Highway No. 301 ($53,416.31)	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202	53,416.31
Highway No. 302 ($48,895.14)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	48,895.14
Highway No. 303 ($49,113.09)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	41,891.32
Bridge 12-51-21-3	3,597.67
Bridge 10-51-22-3	3,624.10
Highway No. 304 ($235,542.97)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (South of Loon Lake)	234,874.67
Bridge 11-58-20-3	668.30
Highway No. 305 ($30,478.29)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	8,248.02
Access to Neuhurst	3,833.02
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy.16 (Langham)	18,397.25
Highway No. 306 ($160,143.70)	
Jct. Hwy. 35 to Riceton	41,517.47
Bridge 31-12-16-2	913.69
Bridge 27-11-15-2	2,791.31
Riceton to Jct. Hwy. 6	114,921.23
Highway No. 307 ($51,936.39)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	14,473.79
Smiley to Jct. Hwy. 21 (East of Coleville)	37,462.60
Highway No. 308 ($19,615.12)	
Manitoba Boundary to Jct. Hwy. 8	18,863.25
Access to Welwyn	751.87
Highway No. 309 ($64,331.86)	
Jct. Hwy. 9 (Ebenezer) to Rhein	64,331.86
Highway No. 310 ($119,207.93)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	27,315.60
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	55,078.77
Foam Lake Campsite	2,617.55
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	34,196.01
Highway No. 312 ($233,843.85)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	160,627.95
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	67,087.67
East and South Access to Waldheim	1,284.04
Access to Laird	4,844.19

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 318 ($82,926.84)	
Jct. Hwy. 18 (Carnduff) to Alida	82,926.84
Highway No. 320 ($154,540.85)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	154,540.85
Highway No. 321 ($109,147.37)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	109,147.37
Highway No. 322 ($23,216.62)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	22,481.83
Access to Kannata Valley	734.79
Highway No. 324 ($73,605.96)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	73,605.96
Highway No. 332 ($53,782.17)	
Jct. Hwy. 32 (Cantuar) to Hazlet	53,782.17
Highway No. 334 ($186,456.12)	
Jct. Hwy. 34 and 13 to Jct. Hwy. 339 (Avonlea)	84,424.37
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	100,663.06
Bridge 19-12-22-2	1,368.69
Highway No. 335 ($167,280.51)	
Jct. Hwy. 23 to Jct. Hwy. 35	57,459.72
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid)	109,820.79
Highway No. 339 ($120,342.83)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	120,342.83
Highway No. 340 ($92,373.28)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	92,373.28
Highway No. 342 ($68,133.84)	
Jct. Hwy. 42 to Beechy	7,540.59
Beechy to Clearwater Lake Regional Park Access	57,186.51
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle)	3,406.74
Highway No. 343 ($32,046.97)	
Jct. Hwy. 4 to Simmie	31,470.84
Access to Lac Pelletier	576.13
Highway No. 349 ($26,446.42)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	26,446.42
Highway No. 350 ($19,601.13)	
International Boundary to Jct. Hwy. 18 (Torquay)	19,601.13
Highway No. 354 ($33,561.86)	
Jct. Hwy. 11 (Bethune) to Dilke	33,561.86
Highway No. 355 ($49,808.30)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	38,428.81
Access to Albertville	504.66
Jct. Hwy. 2 (Spruce Home) to 11 Km West	10,874.83
Highway No. 357 ($16,454.21)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	16,454.21

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Continued)*

Highway No. 358 ($91,512.35)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	91,512.35
Highway No. 361 ($84,911.50)	
East of Lampman to Jct. Hwy. 47	84,911.50
Highway No. 363 ($666,557.48)	
Jct. Hwy. 2 (Moose Jaw) to Courval	163,218.42
Access to Courval	891.84
Courval to North Jct. Hwy. 19 (Hodgeville)	193,816.21
Bridge 09-14-03-3	248.93
Access to Coderre	3,580.55
Access to Shamrock	651.86
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	304,149.67
Highway No. 364 ($107,478.69)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	107,471.19
Access to Edenwold	7.50
Highway No. 365 ($128,807.47)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	128,807.47
Highway No. 367 ($13,302.85)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	13,302.85
Highway No. 368 ($313,984.99)	
Jct. Hwy. 5 (Muenster) to St. Brieux	166,778.66
St. Brieux to Jct. Hwy. 3 (Beatty)	147,119.79
Access to Pathlow	86.54
Highway No. 369 ($16,289.35)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	16,289.35
Highway No. 371 ($42,074.95)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	42,074.95
Highway No. 373 ($11,021.64)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	4,366.57
Diefenbaker Lake to 4.8 Km North (East of Birsay)	6,655.07
Highway No. 376 ($174,511.91)	
Jct. Hwy. 14 (Asquith) to Arelee	56,742.35
Arelee to Sonningdale	40,732.77
Sonningdale to Jct. Hwy. 16 (Maymont)	66,612.23
Jct. No. 16 (Maymont) to Jct. No. 40	10,398.97
Bridge 08-43-12-3	25.59
Highway No. 377 ($46,137.13)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	46,137.13
Highway No. 378 ($345,768.25)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	178,675.71
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	167,036.35
Bridge 30-48-11-3	56.19
Highway No. 379 ($49,586.98)	
Jct. Hwy. 4 (Wymark) to McMahon	45,748.61
Access to Schoenfeld	3,838.37

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES—*(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—*(Concluded)*

Highway No. 381 ($53,691.33)	
Jct. Hwy. 8 to MacNutt	53,691.33
Highway No. 397 ($19,555.04)	
Jct. Hwy. 16 (Elstow) to Allan	19,555.04
	$ 35,996,850.26

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT

R.M.'s, L.I.D.'s and N.D.A.'s shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Abbey	$ 565.48	Ernfold	214.76
Aberdeen	231.67	Fairlight	30.54
Admiral	387.68	Fife Lake	132.64
Alida	233.03	Fillmore	375.68
Allan	178.78	Findlater	42.84
Alvena	407.15	Fleming	36.19
Annaheim	167.29	Fox Valley	362.02
Antler	591.17	Frontier	242.35
Arcola	395.46	Gainsborough	221.59
Asquith	2,447.30	Gerald	14.90
Atwater	15.78	Gladmar	181.88
Aylesbury	211.90	Glenavon	77.29
Balgonie	170.42	Glen Ewen	338.99
Beechy	169.97	Grayson	138.46
Bethune	226.35	Guernsey	414.22
Borden	66.65	Hafford	30.82
Bracken	87.31	Hague	499.88
Bredenbury	197.77	Hanley	204.18
Brock	118.85	Hawarden	952.49
Broderick	166.37	Hazlet	624.31
Bruno	2,187.37	Hepburn	342.98
Buchanan	153.36	Hodgeville	82.33
Buena Vista	409.20	Holdfast	72.29
Burstall	502.75	Hyas	37.73
Cadillac	269.07	Indian Head	850.00
Carievale	47.80	Invermay	277.19
Ceylon	268.29	Jansen	239.02
Chaplin	366.04	Kannata Valley Beach	22.26
Choiceland	96.42	Kelliher	527.45
Churchbridge	62.10	Kenaston	69.29
Clavet	206.76	Kennedy	54.24
Climax	649.78	Kerrobert	2,415.84
Coderre	69.65	Killaly	253.11
Codette	15.23	Kyle	1,215.64
Coleville	3,188.27	Lafleche	539.06
Colgate	99.33	Laird	42.67
Colonsay	721.89	Lake Alma	135.58
Consul	420.29	Lancer	596.05
Coronach	635.05	Landis	178.17
Cudworth	707.85	Langham	532.50
Cupar	322.98	Lemberg	176.11
Debden	37.21	Leroy	498.56
Dilke	126.78	Lestock	92.80
Dinsmore	140.60	Limerick	1,358.21
Domremy	67.70	Lintlaw	129.64
Drake	234.00	Lipton	171.47
Dubuc	156.81	Lockwood	110.81
Dysart	227.47	Lucky Lake	133.00
Earl Grey	861.25	Luseland	1,338.29
Eatonia	175.14	MacNutt	46.01
Ebenezer	130.47	Macoun	565.34
Edam	8.68	Maidstone	73.08
Elbow	335.64	Manitou Beach	76.09
Elrose	1,748.59	Mankota	242.35
Elstow	82.12	Manor	243.61
Endeavour	19.35	Marcelin	282.90

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES — *(Concluded)*

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT — *(Concluded)*

Margo	170.37
Markinch	69.98
Marquis	98.83
Marsden	11.37
Mazenod	36.71
Meath Park	564.90
Mendham	323.13
Mervin	8.68
Middle Lake	1,315.88
Minton	4,334.17
Mistatim	183.23
Montmartre	811.49
Morse	814.87
Naicam	977.81
Neilburg	167.64
Neudorf	31.00
Nokomis	473.48
North Portal	468.19
Odessa	76.82
Ogema	35.66
Paddockwood	147.46
Pangman	44.13
Parkside	178.75
Pelly	64.73
Pennant	242.35
Pense	211.83
Prelate	484.70
Prud'homme	777.14
Punnichy	190.67
Quill Lake	357.86
Quinton	23.54
Rama	455.85
Redvers	118.39
Rhein	254.92
Richmound	273.56
Riverhurst	60.41
Rockglen	54.51
Rose Valley	421.21
Rush Lake	145.81
St. Benedict	545.00
St. Brieux	257.82
St. Louis	70.54
Saltcoats	75.27
Sceptre	343.70
Semans	438.92
Simpson	536.32
Smeaton	151.75
Southey	307.43
Spalding	330.97
Spy Hill	60.04
Stenen	37.73
Stewart Valley	989.66
Stockholm	60.57
Storthoaks	176.46
Strongfield	244.72
Sturgis	85.52
Success	66.06
Tantallon	89.55
Theodore	131.59
Togo	106.21
Tompkins	16.32
Torquay	81.51
Tramping Lake	816.71
Turtleford	150.00
Val Marie	39.96
Vanguard	178.95
Vanscoy	4,940.84
Veregin	457.74
Vibank	435.59
Viscount	182.76
Waldheim	1,797.67
Waldron	11.01
Wapella	245.93
Webb	196.05
Weldon	8.94
Welwyn	16.54
We-Non-Cha	121.82
White City	761.07
White Fox	149.67
Wiseton	203.27
Wishart	657.28
Wolseley	2,000.00
Woodrow	205.19
Yellow Creek	367.08
Young	254.26
Zenon Park	24.85
R.M. of Battle River	312.89
R.M. of Bone Creek	60.55
R.M. of Buchanan	82.09
R.M. of Duck Lake	53.14
R.M. of Elfros	57.10
R.M. of Golden West	195.37
R.M. of Good Lake	94.79
R.M. of Grant	50.85
R.M. of Invergordon	349.91
R.M. of Key West	126.35
R.M. of Lakeview	146.39
R.M. of Langenburg	128.40
R.M. of Marquis	498.20
R.M. of Montmartre	169.11
R.M. of Moose Mountain	751.86
R.M. of North Qu'Appelle	696.93
R.M. of Pleasantdale	266.50
R.M. of Pleasant Valley	187.66
R.M. of Rodgers	131.09
R.M. of Sherwood	201.18
R.M. of St. Louis	43.09
R.M. of St. Peter	388.16
R.M. of Wheatlands	227.63
R.M. of Wilton	52.06
R.M. of Wood River	75.99
N.D.A. Denare Beach	47.70
	$ 82,249.23

AIRPORTS — PHYSICAL MAINTENANCE

Buffalo Narrows Airport	$ 42,082.94
Access to Buffalo Narrows Airport	1,378.21
Hudson Bay Airport	39,501.20
Access to Hudson Bay Airport	7,178.63
La Ronge Airport North	101,383.20
Meadow Lake Airport	63,064.89
Access to Meadow Lake Airport	5,307.59
	$ 259,896.66
	$ 42,931,591.87

OPERATIONS BRANCH

Estimate	$ 706,510.00	Expenditure	$ 626,529.87

Branch Head — Salary	$ 42,704.23
Permanent Positions — Salaries	372,351.93
Temporary Positions — Salaries	12,338.57
Day Labour, Casual and Part-Time Employment	6,958.62
Honorariums and Special Services	8,181.80
Professional and Technical Services	738.01
Rents, Insurance and Utility Services	14,968.11
Publicity, Advertising and Printing	74,066.09
Repairs and Maintenance	1,124.83
Travel, Sustenance and Vehicle Expenses	12,363.03
Postage and Communications	11,042.54
Freight, Express, Cartage and Duty	391.20
Contractual Services (Other)	1,137.77
Stationery and Office Supplies	64,116.95
Scientific and Educational Supplies	2,394.97
Miscellaneous Materials and Supplies	309.94
Office Equipment	1,241.38
Sundry	99.90
	$ 626,529.87

ENGINEERING DIVISION

Estimate	$ 1,637,110.00	Expenditure	$ 1,448,097.05

Branch Heads — Salaries	$ 174,200.74
Permanent Positions — Salaries	693,339.33
Temporary Positions — Salaries	3,698.48
Day Labour, Casual and Part-Time Employment	256,159.09
Honorariums and Special Services	1,958.87
Professional and Technical Services	40,292.89
Rents, Insurance and Utility Services	37,008.66
Publicity, Advertising and Printing	10,331.49
Repairs and Maintenance	35,239.26
Travel, Sustenance and Vehicle Expenses	85,532.99
Postage and Communiciations	24,520.39
Freight, Express, Cartage and Duty	4,259.01
Contractual Services (Other)	26,622.15
Stationery and Office Supplies	10,637.47
Scientific and Educational Supplies	10,269.04
Clothing and Clothing Material	267.79
Coal, Wood and Other Fuels	500.85
Truck, Tractor, Aircraft and Machinery Supplies	1,682.27
Maintenance and Construction Materials	6,046.23
Miscellaneous Materials and Supplies	5,587.34
Taxes and Licences	673.49
Office Equipment	4,372.05
Educational and Scientific Equipment	14,514.13
Construction, Maintenance and Farming Equipment	323.94
Sundry	59.10
	$ 1,448,097.05

TRAFFIC SAFETY ENGINEERING BRANCH

Estimate	$ 193,950.00	Expenditure	$ 174,451.91

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	97,034.94
Day Labour, Casual and Part-Time Employment	12,270.15
Honorariums and Special Services	1,369.79
Professional and Technical Services	614.00
Rents, Insurance and Utility Services	999.73
Publicity, Advertising and Printing	1,640.93
Travel, Sustenance and Vehicle Expenses	7,481.75

TRAFFIC SAFETY ENGINEERING BRANCH—*(Concluded)*

Postage and Communications	2,797.43
Contractual Services (Other)	10,557.24
Stationery and Office Supplies	629.07
Scientific and Educational Supplies	322.83
Maintenance and Construction Materials	658.43
Miscellaneous Materials and Supplies	511.54
Office Equipment	227.94
Sundry	82.14
	$ 174,451.91

BRIDGE ENGINEERING BRANCH

Estimate	$ 337,240.00	Expenditure	$ 330,523.57

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	265,785.92
Temporary Positions — Salaries	5,947.24
Day Labour, Casual and Part-Time Employment	148.57
Professional and Technical Services	1,624.23
Rents, Insurance and Utility Services	1,113.22
Publicity, Advertising and Printing	307.27
Repairs and Maintenance	281.75
Travel, Sustenance and Vehicle Expenses	8,289.82
Postage and Communications	4,780.92
Freight, Express, Cartage and Duty	902.52
Contractual Services (Other)	727.25
Stationery and Office Supplies	1,215.72
Scientific and Educational Supplies	1,699.80
Miscellaneous Materials and Supplies	126.01
Office Equipment	301.46
Sundry	17.87
	$ 330,523.57

SWIFT CURRENT DISTRICT

Estimate	$ 750,880.00	Expenditure	$ 742,603.86

Branch Head — Salary	$ 24,767.00
Permanent Positions — Salaries	542,146.62
Day Labour, Casual and Part-Time Employment	56,015.29
Professional and Technical Services	9,621.59
Rents, Insurance and Utility Services	37,486.19
Repairs and Maintenance	1,442.41
Travel, Sustenance and Vehicle Expenses	28,045.34
Postage and Communications	27,337.80
Freight, Express, Cartage and Duty	372.59
Contractual Services (Other)	422.80
Stationery and Office Supplies	6,224.26
Scientific and Educational Supplies	4,292.56
Maintenance and Construction Materials	516.76
Miscellaneous Materials and Supplies	518.41
Compensation for Loss	325.00
Office Equipment	2,746.54
Educational and Scientific Equipment	239.93
Sundry	82.77
	$ 742,603.86

REGINA DISTRICT

Estimate	$ 1,169,590.00	Expenditure	$ 1,086,390.39

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	851,586.43
Temporary Positions — Salaries	14,330.62
Day Labour, Casual and Part-Time Employment	65,262.38
Professional and Technical Services	6,008.00

REGINA DISTRICT—*(Concluded)*

Rents, Insurance and Utility Services	45,290.41
Publicity, Advertising and Printing	262.02
Repairs and Maintenance	517.83
Travel, Sustenance and Vehicle Expenses	21,924.70
Postage and Communications	24,719.00
Contractual Services (Other)	4,467.32
Stationery and Office Supplies	6,607.22
Scientific and Educational Supplies	5,257.61
Maintenance and Construction Materials	472.66
Miscellaneous Materials and Supplies	846.75
Office Equipment	694.66
Educational and Scientific Equipment	874.94
Sundry	13.84
	$ 1,086,390.39

YORKTON DISTRICT

Estimate ..... $ 924,410.00 Expenditure ..... $ 852,694.64

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	660,397.97
Temporary Positions — Salaries	1,684.29
Day Labour, Casual and Part-Time Employment	57,528.53
Professional and Technical Services	8,676.84
Rents, Insurance and Utility Services	31,206.69
Repairs and Maintenance	721.59
Travel, Sustenance and Vehicle Expenses	22,739.44
Postage and Communications	17,140.24
Freight, Express, Cartage and Duty	188.84
Contractual Services (Other)	480.72
Stationery and Office Supplies	5,794.51
Scientific and Educational Supplies	5,249.40
Maintenance and Construction Materials	960.35
Miscellaneous Materials and Supplies	466.68
Compensation for Loss	1,020.00
Office Equipment	710.43
Educational and Scientific Equipment	399.03
Sundry	75.09
	$ 852,694.64

SASKATOON DISTRICT

Estimate ..... $ 1,012,860.00 Expenditure ..... $ 892,406.78

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	563,763.54
Temporary Positions — Salaries	3,053.38
Day Labour, Casual and Part-Time Employment	146,232.11
Professional and Technical Services	6,000.88
Rents, Insurance and Utility Services	50,913.50
Publicity, Advertising and Printing	5,503.26
Repairs and Maintenance	216.82
Travel, Sustenance and Vehicle Expenses	47,378.88
Postage and Communications	17,516.07
Freight, Express, Cartage and Duty	269.93
Contractual Services (Other)	1,000.95
Stationery and Office Supplies	4,297.26
Scientific and Educational Supplies	3,851.84
Coal, Wood and Other Fuels	339.19
Truck, Tractor, Aircraft and Machinery Supplies	316.63
Miscellaneous Materials and Supplies	690.94
Compensaton for Loss	2,980.00
Office Equipment	740.36
Sundry	87.24
	$ 892,406.78

PRINCE ALBERT DISTRICT

Estimate	$ 1,153,990.00	Expenditure	$ 1,099,430.57

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	812,305.22
Temporary Positions — Salaries	2,149.06
Day Labour, Casual and Part-Time Employment	67,204.85
Professional and Technical Services	4,048.50
Rents, Insurance and Utility Services	105,652.99
Publicity, Advertising and Printing	422.39
Repairs and Maintenance	1,861.33
Travel, Sustenance and Vehicle Expenses	17,469.72
Postage and Communications	27,471.80
Freight, Express, Cartage and Duty	363.02
Contractual Services (Other)	2,039.18
Stationery and Office Supplies	7,069.43
Scientific and Educational Supplies	7,837.28
Maintenance and Construction Materials	1,444.62
Miscellaneous Materials and Supplies	3,797.47
Compensation for Loss	180.00
Office Equipment	361.20
Educational and Scientific Equipment	376.95
Sundry	121.56
	$ 1,099,430.57

MANAGEMENT SERVICES BRANCH

Estimate	$ 750,730.00	Expenditure	$ 746,039.44

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	402,608.74
Temporary Positions — Salaries	3,148.44
Day Labour, Casual and Part-Time Employment	3,298.44
Honorariums and Special Services	7,457.49
Professional and Technical Services	196,175.20
Rents, Insurance and Utility Services	60,078.65
Publicity, Advertising and Printing	1,842.50
Repairs and Maintenance	158.84
Travel, Sustenance and Vehicle Expenses	7,035.90
Postage and Communications	5,310.48
Freight, Express, Cartage and Duty	2,849.37
Contractual Services (Other)	8,418.97
Stationery and Office Supplies	12,447.76
Scientific and Educational Supplies	359.97
Office Equipment	689.90
Sundry	24.79
	$ 746,039.44

NORTH BATTLEFORD DISTRICT

Estimate	$ 751,240.00	Expenditure	$ 764,694.60

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	628,929.70
Professional and Technical Services	7,494.91
Rents, Insurance and Utility Services	44,301.97
Repairs and Maintenance	760.37
Travel, Sustenance and Vehicle Expenses	5,439.33
Postage and Communications	25,606.26
Freight, Express, Cartage and Duty	582.64
Contractual Services (Other)	554.28
Stationery and Office Supplies	5,378.11
Scientific and Educational Supplies	6,177.82
Miscellaneous Materials and Supplies	227.24

NORTH BATTLEFORD DISTRICT— *(Concluded)*

Office Equipment	494.96
Furniture, Furnishings and Fixtures	508.20
Educational and Scientific Equipment	959.40
Sundry	25.41
	$ 764,694.60

CENTRAL SURVEY AND MAPPING

Estimate ..... $ 339,080.00 Expenditure ..... $ 298,213.88

Branch Head — Salary	$ 40,698.00
Permanent Positions — Salaries	68,268.00
Temporary Positions — Salaries	12,657.24
Day Labour, Casual and Part-Time Employment	5,296.43
Professional and Technical Services	130,937.81
Rents, Insurance and Utility Services	848.83
Publicity, Advertising and Printing	16,438.70
Repairs and Maintenance	339.36
Travel, Sustenance and Vehicle Expenses	2,795.42
Postage and Communications	3,887.91
Freight, Express, Cartage and Duty	526.89
Contractual Services (Other)	2,443.50
Stationery and Office Supplies	362.05
Scientific and Educational Supplies	8,125.94
Maintenance and Construction Materials	2,299.50
Miscellaneous Materials and Supplies	1,193.24
Taxes and Licences	186.06
Office Equipment	909.00
	$ 298,213.88

TO PROVIDE FOR AND AUTHORIZE GRANTS TO CANADIAN HIGHWAY AND TRANSPORTATION ASSOCIATIONS

Estimate ..... $ 15,300.00 Expenditure ..... $ Nil

TOTAL — HIGHWAYS AND TRANSPORTATION (ORDINARY EXPENDITURE) ..... $ 56,143,267.95

SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevent subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abraham, Derrick A.	$ 11,313.93	$ .....
Ali, Janib	15,909.63	.....
Allan, Ian F.	16,894.07	.....
Altwasser, David B.	23,802.90	.....
Amaolo, Edward	21,330.38	3,403.71
Anderson, Donald E.	23,076.37	.....
Anderson, Wilfred J.	24,419.34	.....
Andres, John W.	27,514.08	5,508.68
Andrews, Keith B.	17,680.51	.....
Armstrong, Ronald S.	32,275.82	.....
Ayles, James K.	31,823.83	.....
Bachelu, Herve A.	30,666.00	.....
Baynes, William B.	14,736.73	.....
Beattie, Richard N.	22,915.81	.....
Bedford, Eldon	25,341.68	.....
Bedford, Victor N.	27,114.34	.....
Belanger, Lawrence	22,951.57	.....
Bell, Leslie A.	26,662.31	.....
Belliveau, Dennis A.	44,562.44	.....
Belliveau, W. Howard	26,064.30	2,712.29
Bendall, Keith	23,972.84	.....
Benning, Henry S.	23,497.68	.....
Berezowski, Edward	16,894.07	.....
Berg, Jacob M.	29,081.21	3,848.44
Betz, Rudy J.	23,947.17	.....
Beug, Roberta	10,410.67	.....
Bing-Wo, David	32,530.38	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Bird, Harold G.	39,750.20	2,456.36
Bobick, Edward J.	31,644.85	.....
Bond, Arthur H.	19,447.05	.....
Boothman, V. Bernice	11,510.34	.....
Boudreau, Roger	15,346.43	.....
Bouvier, Fernand M.	23,709.01	.....
Bowes, Larry L.	17,005.00	.....
Brandsgard, Art M.	15,346.43	.....
Bruce, Gordon G.	17,750.21	.....
Burachinski, Marlene	12,509.42	.....
Burrill, Alfred W.	16,857.34	.....
Butz, Glen	15,346.43	.....
Butz, Robert	17,471.31	.....
Campbell, Ailean	16,020.45	.....
Campbell, Vernon E.	32,726.39	4,190.28
Carey, James R.	17,750.21	.....
Carroll, Irene A. V.	12,365.02	.....
Casey, Deborah M.	10,735.13	.....
Casselman, Marjorie A.	11,000.63	.....
Cheyne, Marilyn D.	11,944.26	.....
Chrustz, Marjorie M.	11,618.21	.....
Chuey, Orest S.	27,820.30	4,760.74
Churko, Allan J.	18,978.50	.....
Cieckiewicz, Isodore S.	23,695.79	.....
Ciz, William	18,408.79	.....
Clark, Mervin F.	42,516.18	8,678.25
Cocks, Robert J.	28,936.21	.....
Coleman, Heather	13,754.88	.....
Coleman, Robert G.	30,503.09	3,291.41
Coley, Sidney T.	15,918.61	.....
Collins, William D.	11,082.96	.....
Cook, Ernest E.	17,927.21	.....
Coquet, Marcel D.	32,890.32	.....
Cossette, George R.	29,335.92	3,292.04
Couturier, Roger P.	39,137.67	.....
Cowan, Russell Colin	24,906.30	.....
Crook, Terry	19,416.33	.....
Crook, Theresa D.	12,001.92	.....
Crowdis, Eunice June	12,367.22	.....
Crowther, George	23,410.55	.....
Crump, Thomas N. H.	34,292.61	.....
Culley, Ralph W.	34,134.00	.....
Cunningham, George W.	23,645.49	.....
Curtis, Gordon W.	29,481.91	.....
Danilowich, Zygmont A.	26,782.48	.....
Darroch, J. Wayne	32,608.37	.....
Dauncey, Dorothy M.	10,483.84	.....
Dawson, Janet	10,336.85	.....
Day Labour	13,887,332.41	607,764.10
Deane, Rosaline	12,367.22	.....
Degenstien, David E.	17,560.90	.....
Demyen, Marian	11,344.13	.....
Denny, Frank	17,485.38	.....
Devitt, Evelyn E.	11,903.60	.....
Dickey, Melvin R.	32,927.59	5,979.61
Dietrick, Lionel N.	16,821.45	.....
Drysdale, Donald J.	11,176.59	.....
Duczek, David J.	21,779.15	.....
Dunlop, John A.	32,648.65	.....
Dupont, Graem L.	23,317.29	.....
Dutchek, Leif	23,854.46	.....
Dyck, John J.	23,992.11	.....
Dziki, Siegmund	20,627.00	.....
Eaket, Ronald W.	24,631.72	.....
Eason, Sidney A.	13,445.95	.....
Edwards, George M.	22,303.61	.....
Edwards, Wilfred L.	27,926.00	.....
Eiwanger, George	28,705.14	.....
Eley, Harold A.	35,792.50	.....
Federow, Joan M.	12,389.19	.....
Fitzel, Paul	33,773.73	3,192.00
Flaman, Richard	15,296.35	.....
Flegel, Garry E.	17,025.79	3,161.28
Fostey, Melvin	22,659.77	.....
Fostey, Nick D.	23,356.99	.....
Fraser, Wayne S.	13,988.54	.....
Fredeen, Edward H.	16,536.99	.....
Frederickson, Russell A.	26,793.45	.....
Frei, Frances	12,303.92	.....
Friesen, Constance E.	11,610.91	.....
Gabert, Myron D.	18,353.39	.....
Gaetz, Raymond J.	16,913.38	.....
Gale, William G.	17,078.40	.....
Gamble, Robert C.	19,196.35	.....
Gatzke, Donald L.	10,554.57	.....
Gehlen, Thomas N.	20,476.17	.....
Geiger, Gregory	23,871.43	.....
Gennutt, Peter	15,179.92	.....
Gennutt, Wolfgang	18,585.43	.....
Gentles, Thomas B.	46,940.04	5,762.91
Gerbrandt, Arthur R.	38,715.79	.....
Gerlock, Shirley J.	11,733.89	.....
Glennie, R. Keith M.	23,628.92	.....
Goodfellow, Russell C.	30,574.01	.....
Gray, Brian C.	19,290.15	.....
Gray, Jessie M.	11,300.29	.....
Greene, Rose C.	10,984.11	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Gromnisky, Gerald M.	18,067.31	4,028.31
Gunderson, Marion W.	14,863.03	.....
Gunderson, Mervin R.	32,275.11	.....
Gutek, Thomas Z.	32,559.14	.....
Hack, Clayton F.	27,779.12	.....
Halvorsen, Hilmar K.	12,471.79	.....
Hamblin, Lorne J.	30,666.00	.....
Hamblin, Ruth	11,510.97	.....
Hamilton, John E.	21,558.00	.....
Hansen, Carla L.	10,328.16	.....
Hansen, George	34,308.77	.....
Hanson, Verner M.	25,859.12	.....
Harreman, Frederick R.	27,139.34	.....
Hartmann, Roy J.	10,706.03	.....
Hassan, Masood U.	33,091.62	.....
Haynee, Peter M.	10,094.92	.....
Heidt, Donald	17,680.51	.....
Heiman, Garret H.	36,454.51	2,977.57
Herasymuik, Myron J.	46,214.65	.....
Herman, Ruth	11,043.76	.....
Hicke, Phillip V.	27,926.05	5,736.58
Hill, Logan G.	15,286.26	.....
Hilsendager, Donald	18,603.50	.....
Hobbins, Shirley Y.	10,702.37	.....
Hodgson, Christopher	22,397.60	.....
Holloway, Gwen A.	12,415.79	.....
Holub, Vladimir	28,787.51	.....
Hopkins, C. Richard	30,933.83	.....
Hornby, David N.	26,358.87	.....
Hove, Ruby B.	17,791.92	.....
Howden, Malcolm A.	19,758.86	3,314.90
Hrycak, Thomas M.	25,106.16	.....
Hrynkiw, Paul	23,754.49	.....
Huber, Gerald A.	18,475.35	.....
Hughes, Bernard J.	22,972.19	.....
Hunchak, Conrad P.	23,734.73	.....
Hunkaer, Ernest R.	22,578.00	.....
Hutyra, Andrew	23,250.44	3,733.40
Hwang, Raphael R.	23,856.35	.....
Immel, Antonia H.	14,324.58	.....
Iverson, Ronald H.	29,635.43	2,489.17
Jackson, Gordon B.	12,519.15	.....
James, Ralph H.	21,416.26	.....
Jamieson, Frederick W.	31,212.58	.....
Jamroziak, Victoria	10,517.18	.....
Jeanes, Leslie W.	27,000.23	.....
Johnson, Arthur D.	27,267.03	.....
Johnson, Perry K.	27,288.01	.....
Johnson, Ruth M.	10,742.00	.....
Jorgenson, Lyle M.	17,680.51	.....
Joyal, John R.	17,150.00	.....
Kabaroff, John	18,615.21	.....
Kanga, Darius N.	25,424.00	.....
Kemp, Wayne C.	23,240.68	.....
Kent, Sukhdip	15,013.80	.....
Koberinski, Keith J.	19,889.63	.....
Koch, Gastavous A.	15,673.45	.....
Koch, Harvey E.	15,346.43	.....
Kocur, Mitchell P.	39,711.45	2,653.96
Kolot, John B.	25,099.88	.....
Korol, Ethel A.	12,944.00	.....
Kosteniuk, Vernon	23,640.35	.....
Krochak, Nickolas P.	18,194.48	3,025.60
Krueckl, Robert F.	31,359.69	.....
Krywulak, Wasyl T.	17,680.51	.....
Kubik, Martin L.	14,052.24	.....
Kudel, Terrance J.	32,672.32	.....
Labossiere, James L.	31,624.10	.....
Lane, Ian V.	29,239.13	.....
Lang, George Greg	15,818.95	.....
Lapchuk, Donald G.	30,026.84	.....
Leck, John R.	24,361.84	.....
Lees, Kenner G.	24,428.19	2,034.63
Lenzen, Gerald	18,645.80	6,811.62
Lenzen, Mitchel	15,474.61	.....
Lerat, Solomon	25,426.01	.....
Lewko, Fred G.	23,615.55	.....
Lidgren, Roy A.	31,914.66	2,724.38
Linquist, Larry W.	23,842.90	.....
Linklater, Allan C.	26,906.71	.....
Linnen, David S.	24,520.11	.....
Lipinski, Susan L.	10,948.18	.....
Littlemore, E. Mae	16,422.67	.....
Livingston, Marian	10,440.07	.....
Lott, Stanley V.	19,453.36	.....
Lowenberger, Bernard	10,066.04	.....
Lowey, Arthur T.	21,416.26	.....
Lutz, Walter R.	15,346.43	.....
MacFarlane, D. Craig	15,868.96	.....
MacGowan, Cynthia	16,260.05	.....
MacKay, Jack C.	24,441.14	.....
MacLeod, Allan A.	19,213.64	.....
MacTaggart, J. Garnet	14,893.79	.....
Madden, Joseph E.	17,750.21	2,015.11
Madden, Raymond E.	28,045.67	2,939.33
Manwaring, Greig R.	18,408.91	.....
Marin, Alfredo E.	36,352.88	.....
Mark, George O.	23,766.85	.....

SCHEDULE OF PAYMENTS— *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Markwart, Dennis ..	10,399.33	.....
Martin, Barry D.	30,874.38	.....
Martin, Bruce T.	19,165.04	.....
Mason, Lawrence ...	18,482.00	.....
Massier, Allan I.	36,188.10	.....
Mattern, Inez	11,195.46	.....
Mattison, Sharon F.	11,241.01	.....
May, Gordon E.	23,156.52	.....
McCleary, Roger E.	26,835.70	2,486.61
McConnell, William D.	23,848.05	4,718.23
McCrea, Paul L.	23,481.80	.....
McDonald, David H.	18,145.36	.....
McDonald, Frederick D.	16,101.55	.....
McInnes, Douglas P.	26,696.56	.....
McKay, Terrance F.	17,784.17	.....
McKenzie, Dennis J.	13,355.05	.....
McKnight, Dennis ..	10,256.57	.....
McMillan, John D. .	38,870.16	.....
McMillan, Joseph H.	27,006.00	.....
McNaughton, Danny R.	15,346.43	.....
McPhee, Mary M. ..	28,158.00	.....
Mead, David J.	12,657.24	.....
Meggitt, Gordon W.	34,444.83	.....
Meszaros, Donald M.	16,334.29	.....
Metz, Donald G.	37,027.76	3,163.09
Middleton, Glenn C.	22,963.08	.....
Millard, Ivan H.	29,484.08	.....
Miller, Murray D. ...	15,346.43	.....
Milne, Joyce J.	10,793.05	.....
Minter, Delbert L. ..	25,274.98	.....
Mitton, Gina Joyce .	22,779.03	.....
Monuik, David M. .	17,063.69	.....
Morgan, Gerald C. .	11,089.51	.....
Moroz, Alvin W.	26,976.68	.....
Morris, Elizabeth ...	12,476.19	.....
Morris, Glen H.	26,578.27	.....
Morrison, Albert C.	26,862.06	5,902.30
Moses, Reginald R.	23,797.42	.....
Mouland, J. Larry ..	19,406.00	.....
Mouly, John L.	19,559.76	.....
Nagy, Edward A.	24,092.27	.....
Nameth, Marlene ...	13,834.96	.....
Nash, Gordon J.	25,700.42	.....
Oberg, Roger A.	31,653.62	.....
Ochitwa, Zane	23,437.10	.....
Ogilvie, William A. .	23,382.00	.....
Oranchuk, Victor J.	23,943.20	.....
Ostapowich, Annabelle	11,093.21	.....
Ostapowich, William J.	24,941.49	4,043.21
Ouellette, Gerald	25,296.56	3,385.82
Palaschuk, John	32,071.29	.....
Partridge, Gordon L.	16,647.79	.....
Pasloske, Rudolph ..	25,003.55	3,148.81
Paulhus, Robert D.	18,687.00	.....
Pearce, Garry T.	17,750.21	.....
Persic, Hubert P.	27,091.71	.....
Peterson, Kenneth M.	25,411.43	4,681.94
Peterson, Wendell Roy	15,937.89	.....
Pichurski, John W. .	31,605.86	.....
Pilling, Joseph R.	27,636.94	5,055.61
Pillipow, Steve	33,501.34	2,533.00
Pohl, Sherwin	18,046.39	6,584.13
Polischuk, Peter	24,037.64	.....
Popil, Terri	10,980.22	.....
Popoff, Albert J.	38,759.54	.....
Porsnuk, Fay L.	10,425.64	.....
Prezelj, Mario	22,982.87	.....
Prosko, Edwin D. ...	23,829.52	.....
Pulles, Bert C.	27,826.65	3,753.82
Qayyum, Abdul	30,295.49	.....
Raeburn, Leigh R. ..	22,579.00	.....
Rathgeber, Vivian M.	18,084.00	.....
Reavley, Ronald M.	41,454.12	2,116.77
Reilly, Janine H.	11,402.88	.....
Rempel, Reginald G.	20,425.09	.....
Renaud, Denis Robert	13,765.13	2,874.50
Richardson, Neil	28,973.14	.....
Rogers, Victor B.	17,750.21	.....
Rosie, Lorna L.	10,142.28	.....
Rothenburger, Raymond	24,579.78	.....
Ryczak, Michael	24,132.76	.....
Said, Galal Mostafa	14,734.37	.....
Schan, Frank J.	20,354.84	.....
Scherle, Leonard	19,239.39	.....
Schmidt, Erwin	17,256.29	.....
Schmidt, Randy D. .	20,752.42	.....
Schropp, Jerry P.	29,581.80	.....
Schwartz, Jacob A. .	37,063.89	.....
Scott, Alvin L.	25,129.75	.....
Scott, John L. M.	32,448.33	3,891.65
Seis, Morley J.	25,831.89	2,589.14
Serack, Victoria V. .	18,876.55	.....
Sheard, William A. .	18,440.00	.....
Shier, Inez	10,949.61	.....
Sieffert, William A.	22,370.45	.....
Sinclair, Frank W. ..	26,759.48	.....
Skilnick, Frank G. ..	19,808.15	.....
Skulmoski, Stanley .	24,008.01	.....
Slegel, Carl L.	31,650.61	.....
Smith, Hilda	11,595.27	.....
Soyka, Murray J.	11,692.39	.....
Stamatinos, George	17,110.98	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Stanger, Gordon T.	34,707.13	3,479.59
Stearns, David K.	23,346.12	.....
Stephen, Donald A.	24,404.61	.....
Stephenson, Ronald L.	22,864.98	.....
Stewart, Dave D.	18,480.70	.....
Stobbs, James B.	19,360.00	.....
Stobbs, John R.	24,058.12	.....
Stone, John M.	28,616.32	.....
Stoneham, Arlyne	18,110.00	.....
Sutherland, John R.	47,395.25	2,372.54
Syrnyk, John J.	30,775.41	.....
Szafron, Frank	18,564.71	.....
Szafron, John	19,689.94	.....
Szafron, Joseph	22,365.46	2,441.30
Taylor, Edward J.	22,604.75	2,612.39
Thompson, Curtis M.	18,145.36	.....
Thompson, Yvonne J.	17,065.89	.....
Thomson, Laurence O.	37,254.00	.....
Thunstrom, Calvin E.	25,439.42	.....
Tomporowski, George	19,681.21	3,552.50
Tomuschat, Rudy V.	22,305.33	.....
Topp, John M.	28,160.07	.....
Travis, John F.	23,584.29	.....
Traynor, John C.	40,698.00	.....
Tuer, Allan G.	39,249.09	.....
Tumach, Andrew	15,544.00	.....
Twyver, Charles	21,558.00	.....
Uhren, Nettie	16,894.07	.....
Vickers, Lorne E.	23,902.97	.....
Viel, William J.	30,136.83	.....
Voegeli, Allan	23,986.52	.....
Voinorosky, William	24,474.82	.....
Volk, Myrna L.	16,083.77	.....
Vossen, Arnold H.	39,556.49	.....
Wagner, Murray W.	17,256.29	.....
Waldbillig, Joseph E.	23,755.96	.....
Walliser, Joseph H.	27,310.66	.....
Wasyliw, George	18,363.73	.....
Wasyliw, Lawrence B.	24,710.25	5,670.46
Watkins, Larry	17,418.11	.....
Weedmark, Kenneth W.	11,790.00	.....
Wesley, Harold L.	19,758.86	2,821.91
Weston, Janet Ann	10,531.43	.....
Whiteman, Ronald L.	18,548.17	.....
Wickstrom, Robert L.	20,658.89	.....
Widger, Gordon E.	24,628.45	.....
Widger, Robert A.	31,693.69	.....
Wiegers, David V.	17.712.04	.....
Wilgosh, Bernice S.	12,415.79	.....
Wilkie, Brian C.	30,354.00	.....
Williams, Claude R.	23,195.74	6,971.09
Williams, Daryl C.	28,133.57	.....
Williams, Elsie E.	13,862.00	.....
Wilson, Mabel	13,767.58	.....
Woidyla, Peter	15,342.09	.....
Wong, Norman	14,615.57	.....
Woodcock, Norman O.	32,599.42	.....
Woytowich, Eugene	24,172.15	.....
Woytowich, John	23,658.14	.....
Wuschke, Howard J.	34,749.83	.....
Wyatt, Jon J.	26,611.36	.....
Yarotsky, Morley	18,353.15	.....
Yates, Edwin E.	24,680.18	.....
Yea, Howard	27,494.96	.....
Young, Robert J.	24,438.04	2,677.94
Yurris, Walter T.	16,827.77	.....
Zahariuk, Kenneth M.	17,189.19	.....
Zbeetnoff, Joseph	33,729.60	3,239.44
Zech, Helmut	17,754.56	.....
Zick, Seigfried H.	17,529.88	6,410.04
Zordel, Herbert H.	22,559.60	.....
Payees under $10,000.00	520,079.27	.....
Other Travel:		
Air Canada	.....	26,128.70
Bernhardt, Andrew	.....	2,027.60
Canadian National Railways	.....	6,157.19
Central Vehicle Agency Advance	.....	279,835.97
Payees Under $2,000.00	.....	184,093.57
	$23,116,348.97	$1,313,907.52

Other Expenses:

Advance Blue Print Ltd.	$ 21,185.13
Allied Chemical Canada Ltd.	290,404.18
Anderson Rentals & Paving Ltd.	98,356.91
Argo Rock Ltd.	39,298.18
Asphalt Services	16,798.49
Association of Professional Engineers of Sask.	5,443.00
B. & T. Haulage	10,747.52
Baker, John W.	20,679.38
Ball, Brian	14,736.75
Barzeele & Burkosky Ltd.	77,109.01
Baschuk Construction	8,354.70
Bell, Herbert	8,373.04
Bird Films Co. Ltd.	9,710.38
Bitucote Products (Canada) Ltd.	382,895.65

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

Bleackley Construction Ltd.	100,554.90
Botkin, W. F. Construction Ltd.	469,730.03
Bouvier's Trucking	15,417.95
Brigdens Photo/Graphics Ltd.	5,368.17
Brown, George	5,321.42
Budd Bros. Ltd.	15,496.45
C & R Trucking Ltd.	27,710.55
Canadian National Railways	202,279.71
Canadian Pacific Ltd.	152,021.91
Canadian Salt Co. Ltd.	458,251.17
Capital Air Surveys Ltd.	38,648.34
CCD Engineering Ltd.	9,944.85
Chapin, Merle	9,056.26
Chartrand Construction	11,284.69
Chartrand, Jim	7,245.57
Chernipeski, Alex	10,684.05
Chernipeski, Mike	7,397.99
Chernipeski, Nick	7,446.75
Chernipeski, Steven	10,054.85
Chevron Asphalt Ltd.	1,072,760.58
Coderre, W. H. & Sons Construction Ltd.	7,539.06
Collison, Kerby	11,219.62
Commercial Fence Erectors Ltd.	44,039.46
Condon Surveys (Northern) Ltd.	16,863.32
Condon Surveys Ltd.	113,535.89
Consolidated Computer Inc.	50,038.17
Consolidated Concrete Ltd.	27,908.52
Coursier, Reimer Surveys Ltd.	22,182.90
Crain, R. L. Ltd.	10,263.05
Crushrite Construction Ltd.	167,084.41
Curlette Sales Ltd.	18,928.43
Cyrpress Paving (1976) Ltd.	38,226.66
Dan's Trucking	6,945.13
Dash Trucking	10,598.42
Day Labour	123,045.42
Demas, Edmund L.	15,406.27
Dept. of Northern Saskatchewan	5,741.70
Dictaphone Canada Ltd.	8,568.42
Doke, Larry	9,149.82
Dominion Bridge Co. Ltd.	24,438.20
Domtar Chemicals Group	179,822.06
DRG Globe Envelopes	20,955.98
Duffield, Murray	21,030.90
Dyck, William	48,639.97
Dyckes Sales & Installations (Saskatoon)	9,515.00
E. & K. Trenching Co. Ltd.	5,159.98
Eli's Dust Patrol	6,937.44
Epp, A.	5,000.00
Facette, Roland	5,036.06
Federated Co-operatives Ltd.	13,354.73
Ferguson, Glen	7,397.60
Fleury, Michael	12,000.00
Folden, Doug	7,691.73
Folden, Russ	7,534.91
Fries Tallman Lumber (1976) Ltd.	6,463.98
Froshaug, Ron	16,472.55
G. W. Construction Ltd.	303,758.53
General Graphic Services Ltd.	5,091.41
Genereux, R. J., & Associates Ltd.	10,451.38
George, Nicholson, Franko & Assoc. Ltd.	78,551.84
Globe Excavating Ltd.	30,038.01
Golem, Gerald	16,792.68
Gottinger, Ray	13,200.10
Greschner Construction Ltd.	5,341.03
Gulf Canada	2,314.430.47
H & R Trucking	9,548.02
Haichert & Son Const. Ltd.	106,231.56
Harcourt Trucking Ltd.	8,129.16
Harding & Boss Surveys Ltd.	92,989.55
Harrisons & Crosfield Canada Ltd.	19,106.46
Hentges, Larry	7,668.79
Herlick, Frank	5,271.80
Highways Advance Account	11,152,549.80
Hoath, Robert	11,907.83
Hood, Eugene Joseph	11,384.88
Hood, William J. Jr.	11,462.37
Huckabay, Alvin	7,706.93
Humphrey, Curtis	15,197.17
Husky Oil Marketing Ltd.	745,793.79
I C G Canadian Propane Ltd.	6,515.73
IBM Canada Ltd.	30,742.70
Imperial Oil Ltd.	7,503.06
International Paints (Canada) Ltd.	73,904.09
Jakubowski, Joe	14,216.44
Kam-Crete Ltd.	6,241.06
Kapustiak, John	34,375.94
Kehrig, Ed	10,905.50
Kerluke, Wayne	28,908.00
Keyes Trucking	7,499.18
Kirsch Construction Ltd.	114,709.82
Kleysen Transport Ltd.	326,749.26
Knorr, Cleve B.	13,984.18
Knorr, Darryl	9,744.08
Koch & Joyal Excavating Ltd.	7,000.20
Koehl's, F. Landscaping	8,107.69
Kupper, Russel	8,648.42
Kut, Mike	5,231.97
L. & J. Trucking	15,604.12
Lamberton, H. R.	5,400.00
Laplante, Larry	37,601.53
Laycock, Ron	14,156.10
Leason, Carl	10,263.34
Leason, Wilfred Jr.	36,330.49
Lebel, John	14,202.58
Leson, Rick	5,569.92
Loran, Terhart & Associates Surveys Ltd.	19,494.73
Lorensen Enterprises Ltd.	50,120.52
Lucas, Albert	12,328.22
Lucas, Ben	13,266.75
Manchur, Howard	12,982.15
McCullough, Alex (Jr.)	14,255.52
McDonnell Douglas Automation Co.	5,985.00
McGill's Liquid Waste Removal Ltd.	8,392.50
McIntosh Garage & Auto Body Ltd.	18,244.86
McKeens Trucking	24,400.00
McNaughton Construction Ltd.	15,405.50
Midwest Litho Ltd.	9,221.84

SCHEDULE OF PAYMENTS—*(Concluded)*

Other Expenses:— (Concluded)

Midwest Surveys (Sask.) Ltd.	60,973.42
Mike's Services & Trucking	6,658.82
Millar, Fred	8,530.14
Minister of Revenue	5,553.66
Mobile Paving Ltd.	26,329.73
Modern Press	99,232.05
Mohawk Data Sciences Canada Ltd.	41,944.95
Molle, H. Trucking	7,862.63
Moore Business Forms	24,503.90
Mortimer Bros.	166,213.28
Nelson, Eric & Jim Knight Const. Ltd.	9,686.60
Nilson Aggregates Ltd.	84,747.90
Njaa, Donald	19,780.65
Norcal Reprographics Ltd.	13,087.07
North-Sask. Electric Ltd.	5,979.40
Northern Construction Advance Account	28,598.15
O'Byrne, K. P.	20,647.54
Office Services Advance Account	86,649.82
Palliser Aggregates Ltd.	411,192.42
Paragon Business Forms (Western) Ltd.	9,262.92
Parkman, Don	12,318.45
Paulsen, B. & Son Construction	35,940.32
PCL Engineering Construction Ltd.	16,932.80
Pederson, Ken	6,949.79
Peters, W. J. (Wilf)	34,980.87
Peterson, Erling	20,223.57
Peterson, G. Construction Ltd.	9,190.82
Peterson, Hjalmer	10,687.57
Pettapiece, Robert E.	8,035.19
Potts Construction Co.	12,128.40
Potzus Construction Ltd.	195,910.63
Pounder Emulsions Ltd.	4,653,068.71
Prairie Steel Products	8,014.38
Prairie Surveys Ltd.	79,446.84
Prouse, M. Construction Ltd.	181,631.79
Public Works Advance Account	5,705.55
R.M. of Mayfield No. 406	6,470.76
Ramsay Construction Ltd.	49,152.15
Ratt, Ted	13,034.98
Rayner, Merrill	7,312.66
Receiver General for Canada — Dept. of Energy, Mines & Resources	22,800.00
Redhead Equipment Ltd.	23,542.26
Regan, Louis	5,548.40
Regina, City of	12,909.08
Reichel Sand & Gravel	8,854.30
Reynolds Construction (1976) Ltd.	237,940.17
Richardson Culverts Ltd.	18,100.48
Roads & Transportation Ass'n of Canada	14,724.50
Robertson, Mel	14,840.94
Ross, Alister	14,234.50
Ruszkowski Construction Co. Ltd.	9,051.02
Sask Tel — C.M.R.	734,170.18
Sask. Council for Crippled Children & Adults	28,447.96
Sask. Forest Products Corp.	13,944.66
Sask. Government Printing Co.	27,274.70
Sask. Power Corp.	168,637.72
Sask. Public Service Commission	15,745.00
Sask. Research Council	41,453.74
Sask. Safety Council	11,353.53
Saskatoon Excavating Co. Ltd.	6,491.10
Saskatoon, City of	6,570.27
SaskComp	193,483.48
Savard, Robert	9,432.78
Sawchuk, Peter	7,617.41
Sears' Trucking	15,358.26
Semchuk, Martin	27,777.10
Shwaga, Fred	11,246.71
Signal Industries Ltd.	67,459.48
Sorensen, Terry	8,948.31
South Construction Co. Ltd.	527,527.43
South Gravel Surfacing Ltd.	19,286.40
Southern Surveys Ltd.	5,978.43
Star Blacktop Ltd.	158,438.45
Steel Bros. Canada Ltd.	65,554.22
Stockton Surveys Ltd.	59,222.56
Struthers, J. A. C. & Associates Ltd.	90,351.29
Summit Lime Works Ltd.	16,304.31
Sundby, Mervin	7,010.93
Supercrete Inc.	9,918.00
Supply Agency Advance Account	45,970.10
Swanson, D. L.	11,954.94
Sydia, Roman	26,555.82
T & A Construction Ltd.	26,804.17
T. J. Contracting (1978) Ltd.	12,790.89
Terhart, Surveying Services Ltd.	6,725.90
Thibault, George	10,396.85
Timm, Danny	11,907.12
Tretiak, Orest E.	7,081.65
Tri-City Surveys Ltd.	110,401.55
Trimac Transportation System	5,349.96
Tufts, William C. Law Offices of	9,237.72
Underdahl, Gordon	9,837.22
University of Saskatchewan	24,426.94
Vanscoy, Village of	5,381.03
Wallace & Wallace (U-Rent-It Ltd.)	20,628.75
Walters, Melvin	12,654.76
Webb & Webster Surveys Ltd.	46,254.15
Wellings Construction Ltd.	276,503.83
West, Herbert	8,132.64
Westeel-Rosco Ltd.	21,157.06
Westell & Hanley	5,364.32
Western Tractor (1973) Ltd.	34,376.78
Williams, Bud	22,986.70
Willson Office Specialty Ltd.	6,393.62
Xerox Canada Inc.	54,829.65
Zinovich, Leonard	6,116.50
Payees Under $5,000.00	844,348.68
	$ 31,713,011.46

HIGHWAYS AND TRANSPORTATION

(Capital Expenditure)

($99,874,256.52)

RURAL SURFACE TRANSPORTATION

Estimate	$ 90,275,000.00	Expenditure	$ 88,621,783.13

EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

Air Photo Services	$ 56,308.16
District Laboratory Services	233,186.00
General Services	1,863,168.59
	$ 2,152,662.75

ACQUISITION OF GRAVEL PITS AND OTHER MISCELLANEOUS SITES

Individual Pits and Sites with an expenditure of $5,000.00 or more are identified by land location.

01-33-04-03	$ 5,000.00
15-21-15-02	7,000.00
16-23-01-02	12,668.08
17,20 & 21-35-06-02	5,205.99
20-29-30-01	35,000.00
25-34-14-02	9,849.96
26-19-01-02	5,280.37
Pits and sites under $5,000.00	34,043.94
	$ 114,048.34

PUBLIC HIGHWAYS

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditure shown opposite the description of each section of a Highway, or adjacent facilities, include all roadway and engineering expenditures directly attributable to that section, except Right-of-Way Acquisition and Bridge Construction expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

Highway No. 1 ($2,368,419.81)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	14,406.13
Right of Way	94,300.00
Access to Fleming	3,855.00
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	1,104.50
Access to Wapella	3,140.00
Jct. Hwy. 9 (Whitewood) to Broadview	1,644.50
Broadview to East Jct. Hwy. 47 (Grenfell)	327.27
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	101,706.95
Right of Way	21,651.45
Access to Sintaluta	1,090.00
Access to Wolseley	555.00
Right of Way	1,000.00
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	43,344.37
Right of Way	2,598.88
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	491,236.15
Access to Pilot Butte	57.52
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	999,539.06
Right of Way	10,822.00
Bridge 21-17-19-2	105,361.47

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 1 — *(Concluded)*

East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	135,851.29
Jct. Hwy. 1 & 33 (East Regina) to Jct. Hwy. 6 (North Regina)	43,988.12
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	10,615.39
Right of Way	3,000.00
Access to Regina (Pasqua St. South)	19,412.34
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	6,218.97
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave. & Man. St. in Moose Jaw	1,283.63
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach	126,971.07
Right of Way	748.00
West Jct. Hwy. 19 to Rush Lake Access Road	298.72
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	29,533.81
Access to Waldeck	2,711.00
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	9,974.34
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	21,622.61
Sidewood to Jct. Hwy. 21	53,815.27
Jct. Hwy. 21 to Alberta Boundary	4,635.00

Highway No. 2 ($2,641,359.86)

International Boundary to East Jct. Hwy. 18 (Rockglen)	5,420.96
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	338,747.91
Right of Way	1,685.00
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	3,283.00
Jct. Hwy. 43 to Jct. Hwy. 36	94,033.47
Jct. Hwy. 36 to 3 Km South of Moose Jaw	23,836.11
3 Km South of Moose Jaw to North City Limits of Moose Jaw	3,799.10
Access to Holdfast	2,070.00
4 Km North of Penzance to 1 Km North of Imperial	596,628.07
Access to Imperial	1,351.00
1 Km North of Imperial to Jct. Hwy. 365 (Watrous)	902,323.11
Right of Way	2,636.06
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	59,888.00
Access to Cudworth	2,101.00
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	1,786.63
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	17,030.16
Right of Way	875.00
Access to Paddockwood	2,201.00
Jct. Hwy. 263 to Jct. Hwy. 264	3,038.00
Right of Way	650.00
Jct. Hwy. 264 to Smoothstone Access	11,447.38
Smoothstone Access to Jct. Hwy. 165	16,683.81
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge)	72,450.06
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek	476,986.68
Nemeiben Creek to South Abutment of Churchill River Bridge	408.35

Highway No. 3 ($1,972,391.20)

Manitoba Boundary to Erwood	70,790.60
Erwood to South Jct. Hwy. 9 (Hudson Bay)	61.14
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	52.00
Right of Way	100.00
Viellardille to Carrot River	7,200.00
Prairie River to South Jct. Hwy. 23 (Crooked River)	1,054.93
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	54,274.86
North Jct. Hwy. 6 (Melfort) to Kinistino	17,206.85
Kinistino to Jct. Hwy. 25 (Birch Hills)	25,502.67
Access to Weldon	1,863.00
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	84,583.99
Access to Birch Hills	2,325.00
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	22,274.61
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake	88,091.26
7.3 Km West of Shell Lke to Jct. Hwy.24 (Spiritwood)	862.36
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	1,528,634.79
Right of Way	19,916.11
Access to Medstead	2,023.00

RURAL SURFACE TRANSPORTATION— *(Continued)*

PUBLIC HIGHWAYS— *(Continued)*

Highway No. 3— *(Concluded)*

Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	37,876.21
Right of Way	4,268.49
Access to Paradise Hill	2,385.00
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	1,044.33

Highway No. 4 ($3,785,963.12)

West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	20,311.40
Right of Way	150.00
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	5,695.23
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid	6,458.64
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	1,997,751.16
Right of Way	8,202.80
Bridge 35-31-15-3	5,475.09
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	3,127.30
Sonningdale Road to 7.6 Km North of Cando	12,305.67
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford)	55,635.88
Academy Hill Historic Site (Battleford)	10,462.49
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	4,057.10
Right of Way	11,375.00
Bridge 06-44-16-3	3,598.69
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	44,027.40
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	79,241.79
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	524,215.38
West. Jct. Hwy. 55 to Jct. Hwy. 104 & 224	961,723.53
Right of Way	1,906.87
Bridge 35-60-18-3	9,410.49
Bridge 11-60-18-3	13,077.92
Bridge 35-60-18-3	7,753.29

Highway No. 5 ($86,931.82)

East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	28.90
Access to Veregin	1,903.00
North Jct. Hwy. 9 (Canora) to Invermay	9,095.02
Access to Margo	2,463.00
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	7,363.12
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	1,249.71
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	30,911.94
Access to Carmel	15,355.28
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41	591.39
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41	3,845.90
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	12,486.56
Right of Way	1,638.00

Highway No. 6 ($7,115,699.82)

International Boundary to Jct. Hwy. 18 (South of Minton)	1,200.00
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	840,775.52
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	19,920.70
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	36,821.10
Right of Way	50,000.00
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	283,817.89
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km. N. of Regina	1,394,962.95
Right of Way	122,499.34
Bridge 24-18-20-2	139,947.80
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey)	2,030.38
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	44,586.60
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park	2,618.78
Access to Lac Vert	2,297.00
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	908.273.13
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	947,505.23
Right of Way	2,270.00
Bridge 19-49-17-2	2,315,463.44
Choiceland to Jct. Hwy. 106	709.96

RURAL SURFACE TRANSPORTATION— *(Continued)*

PUBLIC HIGHWAYS— *(Continued)*

Highway No. 7 ($125,491.43)	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	459.72
Access to Saskatoon (to Chappell Dr. on 11th St. W.)	120,368.03
Right of Way	684.72
Jct. Hwy. 60 to Jct. Hwy. 45 Delisle)	3,125.00
Access to Zealandia	853.96
Highway No. 8 ($893,681.65)	
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	130,276.09
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	895.48
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	29,392.36
Right of Way	149.40
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	56,105.57
Access to Tantallon	20,038.84
Access to Spy Hill	4,013.00
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	356.18
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	635,620.48
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain	16,834.25
Highway No. 9 ($1,421,924.39)	
International Boundary to West. Jct. Hwy. 18 (South of Alameda)	168,556.50
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	958.70
Access to Alameda	1,165.00
West. Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	80.02
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	12,865.75
Access to Dubuc	1,815.00
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	103.16
Access to Bangor	24,510.29
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	7,034.07
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	7,701.12
Access to Ebenezer	1,545.00
Access to Endeavor	1,700.00
Usherville to Jct. Hwy. 23 (Bertwell)	804,953.44
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road)	15,437.64
Little Swan River Road to Woody River Road	249,638.17
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road)	64,558.31
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	53,390.69
Mountain Cabin Camp Site and Historic Sites	5,911.53
Highway No. 10 ($185,693.05)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	89.66
Access to Calder	3,995.00
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	7,389.06
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	49,235.40
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	41,879.63
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	13,748.90
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	69,355.40
Highway No. 11 ($1,174,571.33)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	72,026.33
Bridge 21-17-19-2	196,113.64
Regina Ring Road (NE Quadrant)	299,000.55
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	7,425.92
Access to Disley	2,170.00
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	5,847.77
Access to Findlater	2,085.00
East Jct. Hwy. 2 (Findlater) to Aylesbury	8,123.63
Aylesbury to Davidson (3rd Meridian)	409,874.63
Access to Davidson (South)	1,602.00
Access to Girvin	3,220.00
Access to Aylesbury	1,674.00
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	76,014.21

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 11 — *(Concluded)*

Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	11,652.47
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	30,792.43
Access to Neunanlage	2,655.00
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	41,451.75
Access to MacDowell	2,842.00

Highway No. 12 ($1,992,139.98)

Access to Hepburn	2,028.00
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	1,618,555.37
Right of Way	30,391.95
Bridge 29-42-06-3	340,632.96
Blaine Lake to N. of Damour	531.70

Highway No. 13 ($2,336,447.58)

Manitoba Boundary to Jct. Hwy. 8 (Redvers)	10,000.00
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	7,088.50
Access to Arcola	1,575.00
Access to Kisbey	2,820.00
Jct. Hwy. 47 to 0.8 Km West of Griffin	9.00
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	1,526,934.34
Right of Way	12,053.64
Bridge 23-08-16-2	17,465.44
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	75,619.34
Right of Way	9,108.30
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	1,569.72
Access to Pangman	520.00
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	42,234.19
Right of Way	240.00
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	594,302.63
Access to Limerick	2,035.00
Access to Aneroid	2,291.00
Access to Kincaid	2,291.00
South Jct. Hwy. 37 (Shaunavon) to Eastend	10,784.97
Govenlock to the Alberta Border	17,505.51

Highway No. 14 ($181,741.54)

Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith	24,515.56
0.8 Km West of Asquith to Perdue	17,249.83
Perdue to West Jct. Hwy. 4 (Biggar)	391.12
Right of Way	1,000.00
West Jct. Hwy. 4 (Biggar) to Landis	36,882.97
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21	129.10
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary	98,705.96
Access to Senlac	2,867.00

Highway No. 15 ($2,544,576.78)

Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9	397.51
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	361,144.94
Right of Way	1,706.46
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	1,075,990.10
Right of Way	1,062.06
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	72,020.68
Right of Way	10,452.64
Jct. Hwy. 6 (North of Raymore) to South Jct. Hwy. 20 (South of Hatfield)	1,179.47
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	564.20
Jct. Hwy. 19 to West Abutment Outlook Bridge	5,711.38
Access to Broderick	1,818.00
Access to Conquest	2,095.00
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	974,900.96
Right of Way	1,268.39
Bridge 09-29-11-3	34,264.99

RURAL SURFACE TRANSPORTATION— *(Continued)*

PUBLIC HIGHWAYS— *(Continued)*

Highway No. 16 ($5,037,216.77)	
Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge)	16,656.55
Access to Marchwell	4,183.70
Insinger to 2.5 Km East of Tuffnell	2,154.28
Access to Sheho	1,960.00
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	11,005.54
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	28,280.28
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	600.00
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	74,626.05
Jct. Hwy. 11 (S.E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	1,950.00
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	15,655.88
Borden Bridge Camp Site and Langham Historic Site	4,949.06
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	2,993.30
Jct. Hwy. 340 (Radisson) to Denholm	2,767,081.80
Right of Way	38,602.00
Denholm to North Jct. Hwy. 4 (North Battleford)	619,940.82
South Jct. Hwy. 4 (Battleford) to Bresaylor	120,345.90
Right of Way	45,283.19
Bresaylor to Jct. Hwy. 21 (Maidstone)	45,094.05
Right of Way	500.00
Jct. Hwy. 21 (Maidstone) to Marshall	1,168.506.50
Right of Way	66,847.87
Highway No. 17 ($391,507.39)	
Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	498.75
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access	798.96
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	17,062.10
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	13,242.65
Jct. Hwy. 3 to North Saskatchewan River	31,893.15
North Saskatchewan River to Onion Lake	314,621.78
Right of Way	13,390.00
Highway No. 18 ($2,130,974.62)	
Access to Frobisher	490.00
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	1,023,022.66
Right of Way	2,950.90
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	33,832.69
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	9.00
Access to Beaubier	30,217.08
West Jct. Hwy. 2 to Jct. Hwy. 358	4,181.46
Jct. Hwy. 19 to Ponteix Grid	436,189.65
Ponteix Grid to North Jct. 4 (Val Marie)	528,528.78
Access to Frigstadt Mfg. Plant	9,536.78
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart)	62,015.62
Highway No. 19 ($2,629,267.81)	
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	2,242,085.22
Right of Way	25,092.27
Mistasinne Townsite & Douglas Park Access (Qu'Appelle Valley)	6,915.34
Elbow to Jct. Hwy. 15	349,972.98
Access to Loreburn	2,726.00
Access to Hawarden	2,476.00
Highway No. 20 ($1,816,967.02)	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	91,070.23
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	85,293.96
South Jct. Hwy. 16 to East Jct. Hwy. 16 (Lanigan)	1,579,693.64
Right of Way	2,205.00
Jct. Hwy. 5 (Humboldt) to Pilger	750.00
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	21,847.14
Access to Yellow Creek	2,491.00
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills)	33,616.05

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 21 ($1,411,558.04)	
Govenlock to Jct. Hwy. 13 (West of Robsart)	47,804.55
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	13,659.77
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	27,674.64
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	86,087.13
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	30.00
Access to Tramping Lake	2,734.00
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	1,176,352.13
West Jct. Hwy 3 (Paradise Hill) to Bronson Lake Access Road	1,934.59
Bronson Lake Access Road to Makwa Lake Grid	25,805.02
Little Fishing, Peck, Worthington and Ministikwan Lake Camp Sites	2,145.80
Makwa Lake Grid to Jct. 55 (Pierceland)	27,330.41
Highway No. 22 ($674,688.92)	
Access to Gerald	2,124.00
Access to Grayson	1,696.00
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	213.05
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	613,778.36
Right of Way	56,877.51
Highway No. 23 ($2,713,782.82)	
Jct. Hwy. 9 (Bertwell) to Somme	110,342.90
Access to Weekes	2,066.00
Somme to Jct. Hwy. 38 (Chelan)	378,628.65
Access to Carragana	138.78
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	649,486.16
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	1,523,707.71
Right of Way	272.70
Bridge 31-49-11-2	20,265.82
Access to Zenon Park	28,874.10
Highway No. 26 ($1,257,721.35)	
Jct. Hwy. 4 to Meota	832,369.69
Right of Way	27,099.29
Bridge 22-46-17-3	60,746.31
Meota to South Jct. Hwy. 3 (Turtleford)	153,910.80
Right of Way	26,319.89
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	25,832.88
Right of Way	1,738.00
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	107,750.91
Right of Way	3,036.53
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	18,936.50
Makwa Lake Camp Site	−19.45
Highway No. 27 ($1,416.00)	
Access to Vonda	1,416.00
Highway No. 28 ($26,919.81)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	733.48
Jct. Hwy. 377 (Radville) to Jct. Hwy.13 (West of Trossachs)	25,942.78
Right of Way	243.55
Highway No. 29 ($5,134.51)	
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	5,134.51
Highway No. 30 ($76.37)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	76.37
Highway No. 31 ($270,279.33)	
Jct. Hwy. 4 to Plenty	112.89
Plenty to South Jct. Hwy. 21	68.90
Access to Plenty	2,735.00
Jct. Hwy. 51 (Kerrobert) to 1 Km Northwest of Salvador	104,086.11
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	163,276.43

RURAL SURFACE TRANSPORTATION— *(Continued)*

PUBLIC HIGHWAYS— *(Continued)*

Highway No. 32 ($30,171.40)	
Access to Pennant	2,492.00
Access to Cabri	2,861.26
Access to Abbey	1,743.00
Lancer to Jct. Hwy. 21 (Leader)	23,075.14
Highway No. 33 ($1,568,499.01)	
Jct. Hwy. 47 (Stoughton) to Fillmore	1,240,825.97
Right of Way	3,000.00
Fillmore to Jct. Hwy. 35 (Francis)	417.81
Jct. Hwy. 35 (Francis) to Kronau	210.67
Kronau to Regina (Arcola St. & Victoria Ave.)	324,044.56
Highway No. 34 ($16,314.25)	
International Boundary to Bengough	16,314.25
Highway No. 35 ($2,430.177.19)	
International Boundary to Jct. Hwy. 18	4.50
Jct. Hwy. 18 to 1.6 Km South of Colgate Access	9.00
West Jct. Hwy. 1 (Qu'Appelle) to South Jct Hwy. 10	238.44
Right of Way	200.00
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	372,696.47
Right of Way	2,430.00
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	30,553.70
Right of Way	270.00
Historic Site North of Bankend	402.50
Access to Wishart	2,304.00
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	185,071.18
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	267.87
Jct. Hwy. 49 to Jct. Hwy. 349	1,699,787.52
Right of Way	3,847.14
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	10,943.39
Access to Sylvania	2,435.00
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	48,165.77
Access to Ridgedale	2,583.00
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	5,126.30
Access to Aylsham	2,740.19
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast	60,101.22
Highway No. 36 ($60,732.88)	
International Boundary to North Jct. Hwy. 18	9,775.98
Right of Way	120.00
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	2,764.67
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	47,083.23
Access to Ormiston	989.00
Highway No. 37 ($1,292,510.79)	
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	29,863.42
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	1,216,902.16
Right of Way	45,745.21
Highway No. 38 ($37,171.42)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	581.67
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	11,772.40
Bridge 20-36-11-2	24,817.35
Highway No. 39 ($189,392.52)	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	148.67
West Jct. Hwy. 47 (Estevan) to Midale	60,371.74
Midale to Jct. Hwy. 35 (Weyburn)	14,312.11
Jct. Hwy. 35 (Weyburn) to Yellow Grass	1,365.80
Yellow Grass to North Jct. Hwy. 6 (Corinne)	113,185.20
North Jct. Hwy. 6 (Corinne) to South of Pitman	9.00

RURAL SURFACE TRANSPORTATION—*(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

Highway No. 40 ($77,625.72)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	3,207.32
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	3,402.00
Access to Hafford	2,462.00
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	65,495.64
Neilburg to Alberta Boundary	702.76
Access to Marsden	2,356.00
Highway No. 41 ($2,996,044.84)	
Jct. Hwy. 3 (Melfort) to Jct. Hwy. 20	1,192.70
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	1,105.54
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	1,411,659.44
Access to Alvena	5,020.00
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Säskatoon)	1,575,156.16
Access to Aberdeen	1,911.00
Highway No. 42 ($734,334.03)	
Jct. Hwy. 2 (Tuxford) to Keeler	668,278.59
Right of Way	2,200.00
Keeler to East Jct. Hwy. 19	61,764.84
East Jct. Hwy. 19 to Diefenbaker Lake	230.60
Access to Riverhurst	1,860.00
Highway No. 43 ($2,105,690.70)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	1,979,517.25
Right of Way	103,482.44
North Jct. Hwy. 19 to Jct. Hwy. 4	22,691.01
Highway No. 44 ($1,283,612.18)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	-96,135.28
Access to Wiseton	1,825.00
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	842,674.23
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	338,664.48
Mantario to Jct. Hwy. 7 (Alsask)	4,313.19
Highway No. 47 ($1,031,669.55)	
International Boundary to East Jct. Hwy. 39 (Estevan)	605.84
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	114,455.70
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	886,753.52
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	9,135.25
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	20,069.68
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	114.02
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	535.54
Highway No. 48 ($56,251.08)	
Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	6,439.06
Access to Maryfield	650.00
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	33,825.57
Right of Way	3,950.37
Access to Wawota	425.00
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	477.98
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	9,659.93
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	183.17
Right of Way	640.00
Highway No. 49 ($1,363,300.13)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	55,734.92
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	1,282,157.67
Right of Way	1,230.00
Access to Hyas	1,896.00
Access to Stenen	1,948.00
West Jct. Hwy. 9 (Preeceville) to Okla	1,582.69
Okla to Jct. Hwy. 38 (South of Kelvington)	4,999.04
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	13,751.81

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 52 ($52,868.09)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	52,868.09
Highway No. 54 ($1,075.95)	
Jct. Hwy. 11 to Regina Beach	1,075.95
Highway No. 55 ($3,616,754.49)	
Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	956,039.56
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	6,360.44
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	2,450.65
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	14,688.70
Access to Weirdale	2,261.00
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	24,986.87
Accesss to Meath Park	2,207.00
Jct. Hwy. 3 (Shellbrook) to Debden	122,532.09
Debden to Big River (Main & 4th)	2,079,440.12
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast	1,615.17
Big River (Main & 4th) to Jct. Hwy. 124	111,662.57
Right of Way	1,386.00
Jct. Hwy. 124 to Jct .Hwy. 155 (Green Lake)	88.81
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	1,766.83
Right of Way	3,124.20
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake)	87,058.49
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	109,630.72
Right of Way	1,332.50
North Jct. Hwy. 26 to Alberta Boundary	78,369.81
Right of Way	9,752.96
Highway No. 56 ($6,082.89)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	4,381.67
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	1,701.22
Highway No. 57 ($56,186.10)	
Duck Mountain Provincial Park (Internal Roads)	56,186.10
Highway No. 60 ($30,073.76)	
Pike Lake Provincial Park (Internal Roads)	30,073.76
Highway No. 80 ($15,754.12)	
Yellowhead Campground South of Churchbridge	13,630.12
Access to Yarbo	2,124.00
Highway No. 99 ($24,827.77)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	23,689.27
Right of Way	1,138.50
Highway No. 101 ($166,483.84)	
Jct. Hwy. 55 to Canoe Lake	166,483.84
Highway No. 102 ($103,138.98)	
South Abutment Churchill River Bridge to Island Lake Creek	46,247.00
Island Lake Creek to Waddy River	47,560.01
Waddy River to Reindeer Lake	9,331.97
Highway No. 104 ($501.02)	
Jct. Hwy. 4 & 224 to Keeley Lake Access	501.02
Highway No. 105 ($76,104.47)	
Jct. Hwy. 102 to Atwater Lake	3,842.07
Atwater Lake to Courtney Lake	19,212.17
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	32,275.66
Winter Ice Road to Wollaston Post	20,774.57

RURAL SURFACE TRANSPORTATION—*(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

Highway No. 106 ($5,065,269.56)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	446,228.42
Right of Way	571.52
Bridge 25-52-20-2	31,271.58
Jct. Hwy. 120 to Jct. Hwy. 165	1,145,413.91
Jct. Hwy. 165 to Km 240, Hanson Lake Road	47,028.78
Km 240, Hanson Lake Road to Jct. Hwy. 135	3,233,721.65
Bridge 07-66-07-2	70,080.01
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	90,953.69
Highway No. 120 ($39,450.31)	
Jct. Hwy. 55 (Meath Park) to Candle Lake	127.71
Candle Lake Camp Sites	39,194.89
Candle Lake Access to Jct. Hwy. 106	127.71
Highway No. 123 ($225,797.40)	
Jct. Hwys. 55 & 163 to Squaw Rapids Power Station Access	224,798.58
Squaw Rapids Camp Site	998.82
Highway No. 135 ($84,500.50)	
Jct. Hwy. 106 to Pelican Narrows	15,981.72
Pelican Narrows to Sandy Bay	68,518.78
Highway No. 155 ($7,517,401.86)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	172,468.24
Access Road to Beauval to Buffalo Narrows Ferry	2,262,657.46
Buffalo Narrows Ferry to La Loche	688,018.63
La Loche to Cluff Lake	3,878,243.10
Bridge 08-04-55-1	2,899.77
Bridge 01-04-55-1	32,768.37
Bridge 04-04-55-1	9.00
Bridge 07-04-55-1	2,284.47
Turnor Lake to Cluff Lake (Winter Road)	478,052.82
Highway No. 163 ($8,945.61)	
7.3 Km East of Smoky Burn to Jct. Hwys. 55 & 123	8,945.61
Highway No. 165 ($538,071.51)	
Wapawekka Pulp Haul Road	4,184.51
Besnard Lake Road	533,887.00
Highway No. 167 ($30,915.96)	
Denare Beach to Flin Flon	30,915.96
Highway No. 202 ($43,434.83)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	4,206.37
Buffalo Pound Provincial Park (Internal Roads)	39,228.46
Highway No. 204 ($12,634.17)	
Battlefords Provincial Park (Internal Roads)	12,634.17
Highway No. 209 ($50,227.29)	
Moose Mountain Provincial Park (Internal Roads)	50,227.29
Highway No. 210 ($148,184.48)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	473.37
Echo Valley Provincial Parks (Internal Roads)	9,564.00
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	138,147.11
Highway No. 211 ($9,934.23)	
Blackstrap Recreation Area (Internal Roads)	9,934.23

RURAL SURFACE TRANSPORTATION—*(Continued)*

PUBLIC HIGHWAYS—*(Continued)*

Highway No. 219 ($64,811.27)	
East Jct. Hwy. 44 to Jct. Hwy. 15	31,745.26
Jct. Hwy. 15 to West of Dundurn	33,066.01
Highway No. 220 ($10,185.72)	
Rowans Ravine Provincial Park (Internal Roads)	10,185.72
Highway No. 221 ($24,167.59)	
Cypress Hills Provincial Park (Internal Roads)	24,167.59
Highway No. 224 ($3,910.98)	
Meadow Lake Provincial Park Roads	3,910.98
Highway No. 229 ($12,738.01)	
Good Spirit Provincial Park (Internal Roads)	12,738.01
Highway No. 263 ($22,373.73)	
Christopher Lake Access Roads	22,373.73
Highway No. 271 ($586,091.40)	
Jct. 21 (Maple Creek) to West Block Cypress Hills Prov. Park	529,673.18
Right of Way	838.88
Through West Block Cypress Hills Prov. Park to Fort Walsh Nat. Hist. Park	55,579.34
Highway No. 302 ($816,852.28)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	723,443.74
Right of Way	93,408.54
Highway No. 303 ($96,970.06)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	96,970.06
Highway No. 304 ($6,639.28)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (South of Loon Lake)	6,639.28
Highway No. 305 ($1,090.80)	
Jct.. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	1,090.80
Highway No. 306 ($85,045.52)	
Riceton to Jct. Hwy. 6	85,045.52
Highway No. 307 ($429.20)	
Smiley to Jct. Hwy. 21 (East of Coleville)	429.20
Highway No. 308 ($2,341.00)	
Access to Welwyn	2,341.00
Highway No. 310 ($2,374,171.80)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	1,519,042.64
Right of Way	69,169.08
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	781,685.33
Right of Way	362.25
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	3,912.50
Highway No. 312 ($29,095.04)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	25,446.04
East and South Access to Waldheim	3,649.00
Highway No. 318 ($9,870.25)	
Jct. Hwy. 18 (Carnduff) to Alida	9,870.25

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 320 ($22,284.50)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	22,284.50
Highway No. 334 ($146,083.36)	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	135,520.38
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	2,330.44
Bridge 19-12-22-2	8,232.54
Highway No. 335 ($6,472.00)	
Jct. Hwy. 23 to Jct. Hwy. 35	6,472.00
Highway No. 339 ($2,796.33)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	2,796.33
Highway No. 340 ($251,337.90)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	238,484.30
Right of Way	12,853.60
Highway No. 349 ($685,140.55)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	633,867.30
Right of Way	51,273.25
Highway No. 355 ($401,036.17)	
Jct. Hwy. 2 (Spruce Home) to 11 Km West	329,023.88
Right of Way	16,467.95
Bridge 08-51-26-2	55,544.34
Highway No. 357 ($69,509.79)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	69,509.79
Highway No. 363 ($17,379.84)	
Jct. Hwy. 2 (Moose Jaw) to Courval	700.50
Courval to North Jct. Hwy. 19 (Hodgeville)	16,679.34
Highway No. 364 ($5,384.43)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	5,384.43
Highway No. 365 ($17,574.22)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	17,574.22
Highway No. 368 ($573.27)	
Jct. Hwy. 5 (Muenster) to St. Brieux	573.27
Highway No. 369 ($1,841.62)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	1,841.62

RURAL SURFACE TRANSPORTATION — *(Concluded)*

PUBLIC HIGHWAYS — *(Concluded)*

Highway No. 371 ($4.50) Jct. Hwy. 21 (Fox Valley) to Alberta Border	4.50
Highway No. 373 ($185,869.12) Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	185,869.12
Highway No. 376 ($1,160.86) Sonningdale to Jct. Hwy. 16 (Maymont)	1,160.86
Highway No. 377 ($103.12) Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	103.12
Highway No. 397 ($1,075.53) Jct. Hwy. 16 (Elstow) to Allan	1,075.53
	$ 86,355,072.04
	$ 88,621,783.13

URBAN SURFACE TRANSPORTATION

Estimate	$ 11,217,000.00	Expenditure	$ 11,037,884.30

This section is comprised of Cost-Shared Urban Assistance projects by Agreement with municipalities.

Rural Municipalities and Local Improvement Districts shown in these lists are the administrative authority for communities that do not have local governments to adminster their own affairs (e.g. Hamlets).

PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT

Arelee	$ 6,677.28
Leross	4,227.07
Lestock	707.33
Quinton	6,031.09
White Fox	3,917.38
Warman	20,316.32
R.M. of Grayson	3,069.90

PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY

Expenditures are the Province of Saskatchewan's share of the project costs, in accordance with the terms of each agreement with the municipalities.

Battleford	$ 271,244.69
Bienfait	94,477.47
Biggar	1,002.00
Churchbridge	2,350.00
Creighton	2,190.06
Davidson	125,905.18
Estevan	7,983.58
Govan	4,391.24
Gravelbourg	15,698.94
Ituna	127,836.53
Kerrobert	79,500.00
Kindersley	993.34
Kipling	36,427.88
La Ronge	1,113.78
Leader	226,674.40

URBAN SURFACE TRANSPORTATION — *(Concluded)*

PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY — *(Concluded)*

Lloydminster	24,736.73
Mankota	10,159.03
Maple Creek	412.22
Meadow Lake	6,644.90
Melfort	56,297.64
Moose Jaw	2,018,485.36
Muenster	2,706.06
North Battleford	658,382.81
Prince Albert	690,842.57
Raymore	11,955.28
Regina	2,613,583.78
Rosetown	51,618.95
Saskatoon	3,268,632.99
Swift Current	30,883.23
Tisdale	120.996.14
Unity	34,067.31
Warman	19,984.14
Weyburn	165,991.82
Wynyard	18,372.77
Yorkton	188,513.74
R.M. of Bjorkdale	1,407.29
R.M. of Buckland	474.08
	$ 11,037,884.30

AIR TRANSPORTATION

Estimate ..... $ $120,000.00 Expenditure ..... $ $214,589.09

PROVINCIAL (WATERBOMBER) AIRPORTS

Buffalo Narrows	$ 2,558.08
Hudson Bay	960.80
La Ronge	1,443.40
	$ 4,962.28

AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)

Each airport is identified by the proximity of its location to an Urban Community.

Assiniboia	$ 1,700.00
Biggar	2,010.39
Carlyle	500.00
Choiceland	3,674.20
Cudworth	2,200.00
Eatonia	2,572.79
Estevan	5,000.00
R.M. of Eye Hill	5,991.82
Kerrobert	443.00
Kindersley	10,673.32
Leader	5,000.00
Lloydminster	3,000.00
Maple Creek	2,005.36
Melfort	1,500.00
Melville	45,000.00
Moose Jaw	41,250.00
Moosomin	750.00
Nipawin	5,000.00
Shaunavon	1,500.00
R.M. of Snipe Lake	1,276.49

AIR TRANSPORTATION— *(Concluded)*

AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)— *(Concluded)*

Tisdale	4,300.00
Unity	45,916.67
Wakaw	4,000.00
Weyburn	13,862.77
Wynyard	500.00
	$ 209,626.81
	$ 214,589.09
TOTAL — HIGHWAYS AND TRANSPORTATION (CAPITAL EXPENDITURE)	$ 99,874,256.52

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$7,971,492.44	$790,973.11
Other Travel:		
Air Canada	.....	5,222.09
Anderson Rentals & Paving Ltd.	.....	9,084.80
Argo Rock Ltd.	.....	3,399.48
Beattie, Richard N.	.....	2,365.68
Bedford, Eldon	.....	6,314.45
Bedford, Victor N.	.....	3,351.10
Botkin, W. F. Construction Ltd.	.....	3,088.60
Brodsky Construction Ltd.	.....	22,126.83
Central Vehicle Agency Advance	.....	648,711.01
Cieckiewicz, Isodore S.	.....	5,646.95
Crowther, George	.....	7,064.50
Darroch, J. Wayne	.....	2,628.22
Eaket, Ronald W.	.....	4,871.04
Ens, Edward	.....	2,447.08
Fostey, Nick D.	.....	2,153.11
Frederickson, Russell A.	.....	2,684.46
G. W. Construction Ltd.	.....	7,911.60
Gabert, Myron D.	.....	2,028.15
Gatzke, Donald L.	.....	2,831.68
Gehlen, Thomas N.	.....	9,886.54
Gray, Brian C.	.....	4,676.99
Gutek, Thomas Z.	.....	2,602.34
Heidt, Donald	.....	2,978.91
Hrycak, Thomas M.	.....	4,148.68
Johnson, Perry K.	.....	5,019.43
Kirsch Construction Ltd.	.....	2,012.10
Klein, Joseph E.	.....	3,831.31
Kosteniuk, Vernon	.....	6,416.46
Lerat, Solomon	.....	2,329.73
Lindquist, Larry W.	.....	6,091.90
MacGowan, Cynthia	.....	2,567.40
MacLeod, Allan A.	.....	4,222.81
Mark, George O.	.....	2,390.28
Martin, Barry D.	.....	2,594.25
Martin, Bruce T.	.....	2,328.20
Minter, Delbert L.	.....	7,395.22
Morris, Glen H.	.....	5,755.25
Mouley, John L.	.....	2,852.40
Oberg, Roger A.	.....	3,818.23
Oranchuk, Victor J.	.....	7,871.86
Orbansky, M. W. Ltd.	.....	2,144.34
Palaschuk, John	.....	2,828.63
Paulhus, Robert D.	.....	5,805.72
Pichurski, John W.	.....	2,074.87
Polishchuk, Peter	.....	4,785.45
Potts Construction Co.	.....	2,623.71
Prouse, M. Construction Ltd.	.....	2,228.70
Raeburn, Leigh R.	.....	5,375.32

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Ramsay Construction Ltd.	.....	3,707.30
Rogers, Victor B.	.....	2,918.03
Sinclair, Frank W.	.....	2,330.98
Skilnick, Frank G.	.....	7,432.36
South Construction Co. Ltd.	.....	2,342.80
Stamatinos, George	.....	4,583.67
Stewart, Dave D.	.....	7,884.64
Stone, John M.	.....	2,874.16
Taylor, Edward J.	.....	4,449.75
Thunstrom, Calvin E.	.....	5,632.55
Topp, John M.	.....	3,250.64
Vickers, Lorne E.	.....	2,679.98
Walliser, Joseph H.	.....	3,329.00
Whiteman, Ronald L.	.....	2,165.55
Wickstrom, Robert L.	.....	3,635.38
Williams, Daryl C.	.....	2,818.84
Yea, Howard	.....	5,999.95
Payees Under $2,000.00	.....	91,872.59
	$7,971,492.44	$1,814,469.14

Other Expenses:

A-1 Rent-Alls	$ 9,726.80
Abe's Fine Foods Ltd.	10,127.49
Advance Blue Print Ltd.	5,115.05
Ali, Janib	6,231.93
Allied Chemical Canada Ltd.	121,332.73
Allrock Hauling Ltd.	6,909.75
Amson, Jack G. & Mytle A. Amson	6,867.31
Anderson Rentals & Paving Ltd.	619,567.63
Antonishyn, Bronie	7,042.97
Archer, Kenneth	10,436.78
Argo Rock Ltd.	681,202.17
Arizona Refining Co.	90,546.00
Armco Canada Ltd.	198,154.80
Armour, Robert Estate of	21,513.70
Ashdown, E. & Sons	11,946.88
Asphalt Services	121,628.31
Associated Engineering Services Ltd.	159,017.25
Athabaska Airways Ltd.	5,686.45
B. & T. Haulage	16,121.28
B. A. Construction Ltd.	1,549,292.74
Baker, John W.	33,346.10
Ball, Brian	7,504.40
Ball, Margaret	40,000.00
Battleford, Town of	271,244.69
Battlefords Sheltered Workshop	19,067.48
Beatty & McMurdo Contractors Ltd.	645,435.95
Beechy Bus Lines Ltd.	17,525.92
Bienfait, Town of	94,477.47
Big River, Town of	15,163.82
Bitucote Products (Canada) Ltd.	254,383.43
Bleackley Construction Ltd.	113,917.28
Botkin, W. F. Construction Ltd.	4,359,495.13
Bowmac Truck Rentals	9,635.46
Brandt's Instruments & Jewellery Ltd.	5,456.91
Brent Construciton Ltd.	13,603.66
Bridge & Tank Co. of Canada Ltd.	748,589.00
Brisebois, Napoleon	5,508.20
Brodsky Construction Ltd.	1,742,696.33
Brown, George	6,120.18
Brown, Greg	6,777.19
Buch, Fred	5,141.52
Budd Bros. Ltd.	226,425.22
Burnouf, Karen	84,021.59
C & R Trucking Ltd.	17,141.90
Cambrian Blasting Co. Ltd.	59,469.92
Campbell West Ltd.	26,364.66
Canada Cement Lafarge Ltd.	63,854.29
Canadian Industries Ltd.	6,452.37
Canadian National Railways	121,698.90
Canadian Pacific Ltd.	17,006.39
Canasphere Industries Ltd.	126,150.87
Capital Air Surveys Ltd.	12,875.92
Cary, E. N.	13,315.20
CCD Engineering Ltd.	54,770.67
Central Irrigation Co. Ltd.	7,338.79
Central Plains Nursery Ltd.	8,001.50
Chapin, Merle	10,591.64
Chartrand Construction	13,739.83
Chartrand, Jim	17,085.98
Chartrand, Tom	38,334.82
Cherney, Edward	11,219.35
Chernipeski, Alex	22,083.49
Chernipeski, Harvey	7,298.56
Chernipeski, Mike	15,970.17
Chernipeski, Nick	16,396.45
Chernipeski, Steven	25,688.66
Chevron Asphalt Ltd.	760,868.32
Cindercrete Products Ltd.	9,419.81
Cisna, Arthur L.	8,700.00
Clark Construction & Concrete Ltd.	686,815.85
Clifton Associates Ltd.	16,023.93
Collison, Kerby	10,343.82
Commercial Fence Erectors Ltd.	8,324.85

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Con-Force Products Ltd.	206,385.75
Concrete Drainage Pipe (Saskatoon) Ltd.	108,588.42
Conmac Western Industries	11,846.25
Connoly Gravel Ltd.	6,251.96
Consolidated Concrete Ltd.	14,987.88
Coolidge, Calvin John	13,462.92
Coolidge, Chester Gerald	10,638.02
Cote, Garry	6,000.00
Craig, Melvin	6,896.83
Crown Zellerbach Stores Ltd.	6,804.48
Cummins Construction Ltd.	888,457.22
Curry, George	8,223.59
Cypress Paving (1976) Ltd.	16,602.00
Dairy Producers Co-operative Ltd.	12,383.81
Dan's Trucking	9,883.92
Davidson, Town of	125,905.18
Day Labour (Car Allowances)	170,750.96
Dean, Leslie A.	10,000.00
Degelman Industries Ltd.	54,180.92
Delcan, De Leuw Cather, Canada Ltd.	51,180.13
Delta Rock & Sand Ltd.	65,957.45
Demas, Edmund L.	42,085.51
Dept. of Agriculture	19,350.34
Dept. of Finance — U.S. Exchange	16,691.46
Dept. of Tourism & Renewable Resources	11,740.66
Diesing, Clarence	32,190.90
Dmytryshyn, Nick	26,190.26
Doke, Larry	15,868.31
Dominion Bridge Co. Ltd.	126,313.53
Dufour, Phillip	5,300.30
Dunn, Robert	19,334.42
Dyck, William	139,435.44
Dymtryshyn, Mike & Marcella L. Dymtryshyn	6,482.46
Early Seed & Feed Ltd.	6,125.90
Erickson Construction (1975) Ltd.	700,349.55
Estevan, City of	13,743.58
Eston Co-operative Association Ltd.	5,808.19
F.P.C. Industries Ltd.	11,167.48
Far Lines Ltd.	8,987.26
Farmland Sales & Service Ltd.	7,000.00
Federated Co-operatives Ltd.	16,035.63
Fehr, Ben	5,259.87
Findlay, Fred A. Estate of	21,513.70
Flint Engineering & Construction Ltd.	5,887.57
Folden, Doug	10,228.60
Folden, Russ	10,766.32
Fondrick, Elmer R.	7,910.72
Frank, Joseph W. & Myrna D. Frank	7,000.00
Fries Tallman Lumber (1976) Ltd.	21,707.81
Froshaug, Ron	10,149.36
Funk, Don	6,226.50
G. M. W. Ltd.	1,735,343.53
G. W. Construction Ltd.	1,870,446.22
Galandy, Larry	5,015.38
Genereux, R. J., & Associates Ltd.	366,655.75
Gillespie, Garth M. & Carol M. Gillespie	10,000.00
Globe Excavating Ltd.	33,973.11
Gogal, Tom	9,207.43
Golem, Gerald	9,345.83
Goodland Farms Ltd.	8,229.69
Goodyear Canada Inc.	132,203.67
Gottinger, Ray	8,387.82
Gravelbourg, Town of	18,120.92
Green Thumb Nursery	11,022.00
Greenfield Const.	5,666.90
Greschner Construction Ltd.	232,925.68
Gulf Canada	5,628,951.17
Guthrie, James E. the Younger	11,000.00
H & R Trucking	16,649.06
Haas Construction Ltd.	51,555.80
Hack, Bob	6,381.35
Haichert & Son Const. Ltd.	26,169.09
Hanson, Allen	7,298.23
Harcourt Trucking Ltd.	12,817.67
Harder, Don	6,167.64
Healey Construction Co. Ltd.	723,033.62
Henderson, David G. & Margaret Joan Henderson	5,000.00
Hentges, Larry	12,290.38
Highways Advance Account	5,484,433.67
Holland Construction	28,576.02
Hood, Eugene Joseph	5,366.02
Hoover, Glen W. & Margaret Hoover	5,209.84
Huckabay, Alvin	18,072.20
Hueser, Ray	360,059.07
Humphrey, Curtis	10,444.70
Husky Oil Marketing Ltd.	1,531,900.16
Inland Cement Industries Ltd.	77,038.30
Irving Construction	9,097.81
Ituna Rural Telephone Co. Ltd.	5,637.29
Ituna, Town of	127,836.53
Jakubowski, Joe	7,616.38
Jankoski, Philip	27,057.95
Jim's Field Service Ltd.	5,541.31
Johnson, Calvert N.	10,345.38
Kam-Crete Ltd.	6,803.29
Kaufmann, Lawrence	6,067.90
Kay's Construction (1972) Ltd.	2,382,267.72
Keeseekoose Band	6,252.00
Kehler, J. Enterprises Ltd. & Highway Construction Ltd.	632,013.32
Kehrig, Ed	12,819.33
Keith Consulting	74,001.14
Keller & Cameron Ltd.	7,190.26
Kennedy, Charles	7,967.29
Kenting Earth Sciences Ltd.	11,997.50
Kerrobert, Town of	79,943.00
Keyes Trucking	10,467.36
Kindersley, Town of	11,666.66
Kipling, Town of	36,427.88
Kirsch Construction Ltd.	3,924,996.15
Kleysen Transport Ltd.	38,971.95
Knorr, Cleve B.	21,617.29
Knorr, Darryl	17,115.18
Koch & Joyal Excavating Ltd.	18,583.35

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Kolodniski, Russell R.	5,744.00
Kon's Auto Wrecking Ltd. & Moosomin Savings & Credit Union Ltd.	94,300.00
Kopp, Adolf	24,837.76
Kozan, Joe	5,392.47
Kramer Tractor Ltd.	14,418.92
Kramer, Dale Edwin	5,896.74
Krywulak, Peter K.	8,639.10
Kupper, Russel	11,923.07
Kut, Mike	12,167.90
L & R Asphalt Ltd.	245,384.10
L. & J. Trucking	25,296.12
Lafleur, Richard	21,040.98
Lagasse, Roland	6,414.46
Lalonde, John	11,041.47
Laycock, Ron	8,991.50
Leader, Town of	259,349.04
Leason, Wilfred Jr.	21,648.47
Lebel, John	9,061.92
Lebiszak, R.	12,250.00
Leisle, Frederick	8,925.97
Leonard Trucking	12,054.46
Lloydminster, City of	27,736.73
Lucas, Albert	14,272.00
Lucas, Ben	15,311.20
Lux Construction Ltd.	466,163.91
M & P Construction	20,391.73
MacCaferri Gabions of Canada Ltd.	21,440.00
MacDonalds Consolidated Ltd.	10,650.69
MacKay Construction Ltd.	524,643.35
Magnus Construction Ltd.	120,019.91
Manchur, Howard	45,274.53
Manchur, Tony	5,260.99
Mankota, Village of	10,159.03
Maxum Structures Ltd.	1,325,364.80
McCaffrey, Ruth M.	5,528.14
McCullough, Alex (Jr.)	7,022.01
McKerchar, Ian D.	7,164.47
McLean, Malcolm K.	10,248.11
McMillan Bros. Ltd.	14,986.70
McNaughton Construction Ltd.	12,340.88
Meadow Lake Meat Market Ltd.	49,793.17
Meadow Lake, Town of	6,644.90
Meginbir, Leon Arnold	5,508.84
Meht Hunt Farms (Ontario) Ltd. & David Alfred Jackson	5,142.46
Melfort Meat Mart Ltd.	9,617.95
Melfort, Town of	57,797.64
Melville, City of	45,000.00
Merrick, Roy Stanley	5,605.45
Mertz, Ervin	62,422.44
Methy Construction Ltd.	59,094.70
Michael's Nursery Ltd.	13,007.50
Mike's Services & Trucking	19,299.57
Millar, Fred	8,402.69
Minister of Revenue	48,545.30
Mobile Paving Ltd.	19,826.00
Mohawk Distributors	5,771.23
Molle, H. Trucking	12,744.98
Moose Jaw, City of	2,059,735.36
Morsky, Paul Ltd.	696,145.47
Mortimer Bros.	125,800.35
Muckelt, Keith Edward	7,385.25
Mulder Brothers (1975) Ltd.	955,015.70
Musqua, Felix	13,725.81
N. I. S. Contractors Ltd.	8,312.42
Nagy Construction Ltd.	51,640.42
Niefer, Mervin E.	5,280.37
Nilson Agregates Ltd.	113,710.46
Nipawin, Town of	5,000.00
Njaa, Donald	5,051.10
North Battleford Co-operative Assoc. Ltd.	8,281.69
North Battleford, City of	642,764.88
North Star Transport Ltd.	25,522.04
North West Survey Corp. (Yukon) Ltd.	5,531.53
North West Survey Corp. Interntl. Ltd.	10,101.50
North-Sask Electric Ltd.	11,006.71
Northern Construction Ltd.	343,705.99
Northwest Construction	433,098.43
Novak Construction Ltd.	1,160,802.74
O'Byrne, K. P.	5,585.08
Office Services Advance Account	10,679.86
Onion Lake Band	13,390.00
Orbanski, M. W. & Pneumatic Drilling & Blasting Ltd.	1,039,828.22
Ortman Electric Ltd.	681,650.60
Owens, B. Landscaping Ltd.	10,822.00
P. A. Metal Fab Ltd.	52,146.02
Palliser Aggregates Ltd.	77,083.01
Parkman, Don	10,284.98
Patterson, John J. & Paul Patterson	6,100.00
Paulsen, B. & Son Construction	33,122.46
Pearson, Doug	10,305.70
Peterson, Erling	32,938.27
Peterson, G. Construction Ltd.	10,280.00
Peterson, Hjalmer	12,606.79
Phillips-Anderson Contractors Ltd.	43,167.93
Plains Earth Moving	31,169.80
Poole Construction Ltd.	92,783.57
Poole Engineering Co. Ltd.	214,710.93
Popoff, Jack M.	5,711.60
Potash Services Construction Ltd.	11,495.88
Potts Construction Co.	3,495,281.79
Potts Contracting 1977 Ltd.	211,524.88
Potzus Construction Ltd.	595,582.93
Pounder Emulsions Ltd.	2,980,869.80
Powell, Douglas K. & Healther J. Powell	50,000.00
Prairie Steel Products	192,277.11
Precop, George	13,308.28
Precop, Terry	13,539.57
Prince Albert Pulpwood	533,887.00
Prince Albert, City of	694,036.24
Prouse, M. Construction Ltd.	227,576.74
Puckett & Doell Earth Moving	17,151.32
Rural Municipality of:	
Eye Hill No. 382	5,991.82
Maple Creek No. 111	23,842.50
Moose Range No. 486	6,227.04
Ramsay Construction Ltd.	4,530,730.45

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Ratt, Ted	5,903.62
Raymore, Town of	11,955.28
Rayner, Merrill	16,359.88
Receiver General for Canada — Dept. of Energy, Mines & Resources	5,338.10
Redhead Equipment Ltd.	11,606.98
Redi-Mix Ltd.	59,477.42
Regal Holdings Ltd.	5,673.01
Regan, Louis	7,480.50
Regan's Logging & Trucking Ltd.	20,800.23
Regina, City of	2,621,573.41
Reiss Excavating	47,368.17
Rempel-Trail Transportation Ltd.	19,050.83
Rent-it Store Ltd.	7,476.33
Reynolds Construction (1976) Ltd.	296,411.61
Richards Transport Ltd.	11,183.60
Richardson Culverts Ltd.	112,101.80
Robertson Construction Co. Ltd.	8,500.00
Robertson, Mel	7,383.73
Rosetown, Town of	51,618.95
Ross, Alister	13,646.25
Russell's Groceteria	5,034.15
Ruszkowski, Beatrice Elizabeth	6,052.00
S.B.G. Construction	11,334.19
S.H.E.L. Bus Lines Ltd.	19,040.44
Sahuaro Petroleum & Asphalt Co.	977,013.80
Sanderson Construction Co. Ltd.	1,599,023.08
Sask Tel — C.M.R.	241,524.39
Sask. Association of Rehabilitation Centres	62,374.58
Sask. Council for Crippled Children & Adults	9,022.77
Sask. Forest Products Corp.	194,677.78
Sask. Land Bank Commission	46,978.74
Sask. Power Corp.	570,908.93
Sask. Wheat Pool	9,381.36
Saskatoon, City of	3,272,090.99
SaskComp	33,508.39
Savard, Robert	15,725.34
Sawatzky, Elton	16,523.75
Sawchuk, Peter	15,160.71
Schick, John Jacob	8,929.87
Schmidt, Henry & Erna	5,000.00
Schulz, Donald Gordon & Marion Rose	6,000.00
Schwartz, William	25,000.00
Scott, Malcolm A.	5,932.21
Seabrook, Larry	9,264.50
Sears Trucking	10,807.16
Shopost Iron Works Ltd.	125,037.16
Shwaga, Fred	8,815.10
Signal Industries Ltd.	23,379.88
Simpson Timber Co. (Sask.) Ltd.	249,633.67
Slope Indicator Co.	5,435.43
Smith's Transport Ltd.	38,192.50
Smysniuk Const. & Potash Services & Construction Ltd.	667,680.55
Sorensen, Terry	12,618.79
South Construction Co. Ltd.	1,608,291.92
Spanier, Arnold	5,331.11
Spencer Structural Bearings Ltd.	21,504.99
Stan, George Andrew	9,653.39
Staniforth, John G.	14,659.90
Star Blacktop Ltd.	6,566.44
Steel Bros. Canada Ltd.	798,410.85
Steele, Colin W. & The Prince Albert Credit Union Ltd.	6,000.00
Stelco Fabricators Ltd.	82,062.57
Sterling Crane	8,047.22
Storlie, Roger	8,000.00
Struthers, J. A. C. & Associates Ltd.	30,434.78
Sturby, Myron S.	18,195.83
Summit Lime Works Ltd.	123,434.52
Supercrete Inc.	26,985.00
Swanson, D. L.	28,815.77
Swift Current, City of	31,957.47
Sydia, Roman	50,592.09
T & A Construction Ltd.	27,013.95
T. J. Contracting (1978) Ltd.	41,543.55
Terrafix Erosion Control Products Inc.	7,903.76
Texaco Canada Inc.	15,776.45
Theriault, Robert	9,616.96
Thomas, Elmore	15,760.67
Thompson Sales Ltd.	21,215.76
Thompson, Annie W. & Grace J. Thompson	6,529.29
Thompson, Joseph Frank	6,122.53
Thornton, Donald Norman	7,990.04
Timm, Danny	5,859.60
Tisdale, Town of	122,496.14
Tobin Tractor	114,080.38
Topping, Mike	26,779.23
Torchinsky Consulting (1976) Ltd.	321,937.34
Torwest Investments Ltd. & Atlas Enterprises Ltd.	12,035.19
Tourigny, Joseph E.	10,667.80
Tretiak, Orest E.	16,396.45
Trimac Transportation System	121,547.79
Tymiak, Alex	7,912.50
Ubacol Ltd.	16,743.50
Ulmer, J. R. Construction Ltd.	179,035.78
Underdahl, Gordon	17,914.41
Underwood McLellan Ltd.	113,015.06
United Grain Growers Ltd.	27,240.55
Unity, Town of	79,983.98
V Z Construction Ltd.	47,745.01
Valois, Richard N.	5,278.41
Vidal, Walter	5,205.07
Wall, Pete	6,958.00
Walters Contractors (1974) Ltd.	100,658.91
Walters, Melvin	5,596.60
Wappel Concrete & Construction Co. Ltd.	14,540.90
Warman, Town of	19,984.14
Warner Construction Co. Ltd.	911,704.54
Warnock Hersey Professional Serv. Ltd.	21,479.11

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Wascana Greenhouses & Nurseries Ltd.	11,182.00
Weldon's Concrete Products Ltd.	27,910.95
Wellings Construction Ltd.	110,772.83
Weran, Steve	11,115.00
West, Herbert	10,987.46
Westeel-Rosco Ltd.	302,027.95
Western Grocers	43,674.34
Western Roto-Thresh Ltd.	8,250.00
Western Tractor (1973) Ltd.	18,370.79
Weyburn, City of	179,854.59
Wykes, Mrs. Mary	8,500.00
Wynyard, Town of	18,872.77
Yolland, George	9,808.66
Yorkton, City of	188,513.74
Zamco Trenching and Construction Ltd.	5,000.00
Payees Under $5,000.00	1,781,087.59
	$ 90,088.294.94

INDUSTRY AND COMMERCE

($6,930,687.50)

ADMINISTRATION

Estimate	$ 464,720.00	Expenditure	$ 498,476.62

Department Head — Salary	$ 49,725.02
Branch Head — Salary	37,443.86
Permanent Positions — Salaries	197,762.06
Temporary Positions — Salaries	22,480.39
Day Labour, Casual and Part-Time Employment	15,800.15
Professional and Technical Services	21,290.47
Rents, Insurance and Utility Services	12,736.90
Publicity, Advertising and Printing	22,880.73
Repairs and Maintenance	3,257.94
Travel, Sustenance and Vehicle Expenses	34,727.57
Postage and Communications	38,104.96
Freight, Express, Cartage and Duty	1,632.28
Contractual Services (Other)	14,758.99
Stationery and Office Supplies	10,760.93
Scientific and Educational Supplies	2,052.16
Provisions	1,183.28
Miscellaneous Materials and Supplies	7,875.50
Office Equipment	426.74
Educational and Scientific Equipment	3,570.75
Sundry	5.94
	$ 498,476.62

PAYMENTS UNDER THE OPERATION RECYCLE PROGRAM

Estimate	$ 1,150,930.00	Expenditure	$ 778,712.23

POLICY AND PLANNING

Estimate	$ 121,140.00	Expenditure	$ 136,568.65

Permanent Positions — Salaries	$ 108,328.06
Temporary Positions — Salaries	3,784.20
Honorariums and Special Services	2,775.00
Professional and Technical Services	3,295.00
Rents, Insurance and Utility Services	128.60
Publicity, Advertising and Printing	106.45
Travel, Sustenance and Vehicle Expenses	11,195.60
Postage and Communications	3,370.35
Freight, Express, Cartage and Duty	3,012.85
Provisions	476.10
Sundry	96.44
	$ 136,568.65

OFFICE OF THE AGENT GENERAL

Estimate	$ 198,050.00	Expenditure	$ 262,989.06

Branch Head — Salary	$ 37,177.92
Permanent Positions — Salaries	62,189.25
Day Labour, Casual and Part-Time Employment	6,370.91
Honorariums and Special Services	33,235.31
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	721.21
Professional and Technical Services	8,418.24

OFFICE OF THE AGENT GENERAL — *(Concluded)*

Rents, Insurance and Utility Services	57,550.69
Publicity, Advertising and Printing	695.80
Repairs and Maintenance	563.66
Travel, Sustenance and Vehicle Expenses	16,785.59
Postage and Communications	7,529.11
Freight, Express, Cartage and Duty	2,114.21
Contractual Services (Other)	2,688.80
Stationery and Office Supplies	1,310.37
Scientific and Educational Supplies	1,351.71
Provisions	5,645.32
Miscellaneous Materials and Supplies	1,390.62
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	5,592.01
Taxes and Licences	1,437.43
Land and Buildings	3,036.84
Furniture, Furnishings and Fixtures	2,412.95
Exchange and Handling Charges	4,749.57
Sundry	21.54
	$ 262,989.06

COMMUNICATIONS

Estimate	$ 372,990.00	Expenditure	$ 372,969.59

Permanent Positions — Salaries	$ 48,064.55
Temporary Positions — Salaries	5,156.58
Day Labour, Casual and Part-Time Employment	7,232.32
Professional and Technical Services	12,726.77
Rents, Insurance and Utility Services	410.00
Publicity, Advertising and Printing	233,447.70
Travel, Sustenance and Vehicle Expenses	4,343.73
Postage and Communications	1,542.53
Contractual Services (Other)	-57,916.60
Scientific and Educational Supplies	1,717.74
Miscellaneous Materials and Supplies	369.97
Sundry	41.10
	$ 372,969.59

FORGIVENESS OF PORTIONS OF AMOUNTS LOANED UNDER THE INDUSTRY INCENTIVES ACT

Estimate	$ 358,970.00	Expenditure	$ 357,919.22

Grants:

Aamco Transmissions	$ 4,650.00	Leon's Mfg. Co. Ltd.	11,524.00
Agra Enterprises	371.00	M & C Abattoir	2,837.70
Alfa Cubers Mutual Ltd.	9,982.00	Morris Rod Weeder Co. Ltd.	47,784.42
Bergen Mfg. Ltd.	1,050.00	Pyramid Homes	30,000.00
Bright, Lucky	800.00	Ram Industries Ltd.	11,750.00
Bussiere, R. & Sons Rock-O-Matic Ltd.	3,150.00	Reeve, Dennis F.	5,365.00
Culp, James	4,126.00	Sapara's Foods Ltd.	10,353.60
Dairy Producers Co-operative Ltd.	157,059.50	Southern Plains Handicraft Co-op Ltd.	1,250.00
Denieko, Russel	3,741.00	Trefiak, Wesley	1,500.00
Estevan Brick	2,500.00	Unity Bakery	3,000.00
Glaslyn Forest Products	25,767.00	Univision Industries Ltd.	6,000.00
Harme, Glenn O.	2,827.50	Watson Bakery	1,600.00
L & M Wood Products Ltd.	8,430.50	Yorkton Concrete Products Ltd.	500.00
			$ 357,919.22

TRADE AND MARKET DEVELOPMENT

Estimate	$ 429,740.00	Expenditure	$ 435,492.11

Permanent Positions — Salaries	$ 193,429.21
Temporary Positions — Salaries	25,198.10
Day Labour, Casual and Part-Time Employment	6,665.22
Professional and Technical Services	5,990.36
Rents, Insurance and Utility Services	44,129.52
Publicity, Advertising and Printing	6,734.78
Travel, Sustenance and Vehicle Expenses	62,451.70
Postage and Communications	8,359.35
Freight, Express, Cartage and Duty	2,942.32
Contractual Services (Other)	71,371.16
Provisions	6,142.20
Miscellaneous Materials and Supplies	516.07
Grants and Other Contributions	1,500.00
Sundry	62.12
	$ 435,492.11

Grants:

Prairie Implement Manufacturers Assoc.	$ 1,500.00

SASKATCHEWAN SMALL INDUSTRY DEVELOPMENT PROGRAM

Estimate	$ 400,000.00	Expenditure	$ 543,595.78

INDUSTRIAL TECHNICAL ASSISTANCE PROGRAM

Estimate	$ 355,000.00	Expenditure	$ 146,810.12

Grants:

Ael Microtel Ltd.	$ 823.00	Midwest Packers Ltd.	569.76
Alhamra Industries Ltd.	10,000.00	Parr Trailer Services Ltd.	10,000.00
Capital Scoreboards Ltd.	1,275.00	Perma Glass Industries Ltd.	3,750.00
Carlyle Observer Ltd.	452.40	Prairie Graphics Industries Ltd.	256.00
CSP Foods Ltd.	2,932.67	RSC Installations Ltd.	8,780.50
Degelman Industries Ltd.	5,006.00	Schulte Industries Ltd.	3,982.00
Delight Industries Ltd.	2,143.45	SED Systems Inc.	3,502.50
Develcon Electronics Ltd.	15,904.16	Senstek Ltd.	9,291.00
Enercon Projects Ltd.	10,000.00	Smith-Roles Ltd.	5,984.00
Fairford Industries Ltd.	962.90	Thomson Meats Ltd.	141.63
Federated Co-operatives Ltd.	350.00	Westank-Willock	21,212.00
Flexi-Coil Ltd.	728.64	Yorkton Concrete Products Ltd.	1,350.00
Integrated Satellite Inform. Serv. Ltd.	3,000.00	Zenon Park Industries Ltd.	8,850.09
International Electronic Techniques Inc.	5,740.00	Ziebart Rustproofing (Sask.) Ltd.	2,214.00
JFF Electronics Ltd.	5,183.29	Zip Instant Printing Ltd.	772.30
Leon's Mfg. Co. Ltd.	724.54		
Mercury Printers Ltd.	928.29		$ 146,810.12

MAINSTREET PROGRAM

Estimate	$ 400,000.00	Expenditure	$ 800,131.73

Grants:

Alameda, Town of	$ 16,201.00	Board of Management, Town of Wawota	8,188.00
Arborfield, Town of	3,633.00	Board of Management, Town of Nipawin	14,542.00
Aylsham, Village of	6,356.00		
Beaubier, Hamlet of	1,537.50		

MAINSTREET PROGRAM — *(Concluded)*

Grants:— (Concluded)

Board of Management, Town of Dinsmore	8,140.75
Board of Management Bus. Improvement District of Cudworth	10,231.00
Board of Management of Bus. Improvement — District Town of Wadena	9,112.00
Board of Management of Bus. Improvement — District Town of Colonsay	2,770.00
Board of Management of Bus. Improvement — District of Spiritwood	331,059.50
Board of Management of Bus. Improvement — District Village of Quill Lake	2,124.00
Board of Management of Bus. Improvement — District for Stoughton	1,000.00
Board of Management of Bus. Improvement — District Town of Rosthern	7,600.00
Board of Management of the BID for Watson	16,720.00
Board of Management of the BID for Cupar	7,393.00
Brock, Village of	11,225.00
Buchanan, Village of	12,225.00
Burstall, Town of	1,000.00
Business Improvement District	18,560.00
Development Comm. of the Town of Leroy	6,300.00
Development Comm. of the Village of Sovereign	1,000.00
Development Comm. of the Village of Hodgeville	4,120.00
Development Comm. of the Village of Leoville	2,460.00
Development Comm. of the Village of Mistatim	1,100.00
Development Comm. of the Village of Mervin	2,320.00
Development Comm. of the Village of Landis	2,870.47
Development Comm. of the Village of Margo	2,714.00
Development Comm. of the Village of Neville	302.00
Development Comm. of the Town of Imperial	4,548.00
Development Committee of the Village of Kenaston	5,920.00
Development Committee, Village of Elbow	2,658.00
Development Committee, Village of Smeaton	2,240.00
Development Committee, Village of Leask	4,120.00
Development Committee, Village of Spalding	1,129.00
Development Committee, Village of Middle Lake	3,290.00
Development Committee, Village of Lemberg	2,784.00
Development Committee, Village of Neilburg	1,880.00
Development Committee	2,780.00
Development Committee & Munic. Council of Village of Denzil	12,537.50
Development Committee & Munic. Council of Village of Glen Ewen	6,000.00
Development Committee for Village of Vanguard	2,100.00
Development Committee of Hanley	5,204.00
Development Committee of the Village of Quinton	2,639.00
Development Committee of the Village of Beechy	3,775.00
Development Committee of the Village of Perdue	4,210.00
Development Committee of Village of Webb	250.00
Development Committee of Village of Hepburn	2,330.00
Development Committee of Village of Prelate	2,936.00
Development Committee of Village of Dysart	4,218.00
Development Committee of Village of Calder	6,171.00
Endeavour, Village of	7,713.85
Handel, Village of	4,925.00
Invermay, Village of	19,145.16
Kennedy, Village of	6,305.00
Mankota, Village of	6,582.50
Manor, Village of	24,472.50
Marsden, Village of	24,750.00
Melville, City of	45,850.00
Middle Lake, Village of	3,290.00
Minton, Village of	6,100.00
Mistatim, Village of	1,100.00
Morse, Town of	20,100.00
Municipal Council of Town of Vonda	10,500.00
Neilburg, Village of	1,880.00
Paddockwood, Village of	10,000.00
Rama, Village of	8,015.00
Sheho, Village of	500.00
Spalding, Village of	1,129.00
Stoughton, Town of	1,000.00
Webb, Village of	250.00
	$ 800,131.73

SMALL BUSINESS INTEREST ABATEMENT PROGRAM

Estimate	$ 350,000.00	Expenditure	$ 182,687.83

Grants:

A & B Agra Products Centre	$ 250.00	A & L Shop-Mart	500.00
A & E Fabrics Ltd.	326.60	A. M. Service Centre	500.00

SMALL BUSINESS INTEREST ABATEMENT PROGRAM—*(Continued)*

Grants:—(Continued)

A.G.'s Dairy Bar	306.83
Abel Concrete Ltd.	265.61
Able Construction Ltd.	116.71
Aborfield Restaurant	500.00
Accent On Books Ltd.	226.70
Acme Sanitary Services Ltd.	250.00
Active Accounting Ltd.	500.00
Ada's Beauty Salon	250.00
Al's Repair	400.17
Al's Sports Shop	500.00
Allan Welding & Machine Ltd.	500.00
Anderson Drilling Co. Ltd.	500.00
Angele's Bakery	500.00
Asquith Grocery & Confectionery	376.24
Aurora Automotive Ltd.	500.00
Aurora Fashions	500.00
Auto Color Centre Ltd.	250.00
Auto Wood Restoration	445.33
Avet Electronics Ltd.	500.00
B & I Red & White Store	500.00
B. P. Concrete & Construction Ltd.	500.00
B. W. Ceramics	237.50
B-Zee Day Cafe (78)	258.16
Baer's Red & White	500.00
Bain, Joan	440.99
Bakker's Country Market	500.00
Balfour Drugs Ltd.	500.00
Bay Van Photography Ltd.	138.89
Beckton Enterprises Ltd.	250.00
Bee Jays Cafe	500.00
Beler Enterprise Ltd.	500.00
Bengough Farm Supply	106.82
Bill & Ilas Laundromat	500.00
Bill's Trucking	500.00
Bob's West End Gulf	500.00
Bohenen's Service	120.00
Border City Barber Shop	104.68
Borreson's Service	144.66
Boundary Theatres Ltd.	346.32
Bourassa, E. & Sons Ltd.	500.00
Boychuk Drywall & Texture	131.65
Brady, C. Trucking Ltd.	500.00
Brake & Enter-Pant Shop	500.00
Bregenser's Electric	300.23
Broadway Florists	396.86
Broadway Koin Laundry	500.00
Brock Hardware & Garage (1976) Ltd.	500.00
Brock Hotel	500.00
Brothwell Holdings	500.00
Brown, G. & Son Trucking	495.79
Brown, Henry D.	500.00
Brown, R. G. Expeditor	500.00
Brownlee Red & White Store	500.00
Bruno Concrete Ltd.	500.00
Bud's Automotive Supply Ltd.	500.00
Burke, David B.	500.00
Business Processing (1978) Ltd.	500.00
C & M Ceramics	361.90
C & R Enterprises	153.24
C. S. Investments Ltd.	310.00
Caboose Fast Foods	500.00
Campbell Hardware	500.00
Campbell Repair	500.00
Canora Service Station (1974)	500.00
Canso Oasis Services Ltd.	500.00
Capitol Theatre & Sunset Drive-In Theatre	500.00
Carbert Sand & Gravel	500.00
Carley, Wayne	383.00
Carlyle Service Centre '76	181.60
Carmel Hotel	500.00
Carnel Enterprises Ltd.	250.00
Carpets 'N' Things	500.00
Carriere's Hardware	195.61
Carswell Moving & Storage Ltd.	500.00
Carter's Plumbing & Heating	500.00
Cary's Bulk Fuels	500.00
Central Drugs Ltd.	500.00
Central Plains Contractors	228.24
Ceramic Arts & Crafts	500.00
Chapman Ceramics Ltd.	179.48
Charnell Studio & Camera Ltd.	250.00
Chez Rene Restaurant	500.00
Chivers Agencies Co. Ltd.	380.01
Churchbridge Drugs (1978) Ltd.	500.00
Classic Inns Ltd.	500.00
CMS Rental's Ltd.	250.00
Coderre Trucking	500.00
Coderre, Rodney	439.69
Coderre, W. H. & Sons Construction Ltd.	500.00
Collins Construction	500.00
Colonsay Four Way Service Ltd.	500.00
Cop's Lucky Dollar	500.00
Copperfield's Restaurant Ltd.	250.00
Craig's Operating Service	186.81
Crawford Drywall Ltd.	500.00
Culligan Water Conditioning Ltd.	250.00
Cupar Red & White Store	190.01
Curly's I.G.A. Foodstore	487.51
Cypress Charter Bus Lines Ltd.	500.00
D & D Camps Ltd.	500.00
D & D Services	500.00
D & L Enterprises	500.00
D & L Service Ltd.	500.00
D & R Hauling Ltd.	500.00
D.A.T. Enterprises, Riverhurst Inc.	500.00
Dairy Bar	500.00
Dalmeny Review	106.27
Dars Grocery & Confectionery	500.00
Davidson Drug	500.00
Dee's Confectionery	500.00
Deflecta Shield Inc.	364.82
Demers Shopping Centre	316.70
Demkiw Holdings Ltd.	373.31
Donelda's Variety	233.69
Draude Plumbing & Heating	500.00
Dubuc Hotel	500.00
Dust's Construction	479.43
Dynasty Holdings Ltd.	500.00

SMALL BUSINESS INTEREST ABATEMENT PROGRAM—*(Continued)*

Grants:—(Continued)

Dysart Co-operative Association Ltd.	497.94
E & M Drilling (1978) Ltd.	385.18
E & M General Store	500.00
Earl's General Store	500.00
Eastside Grocery & Confectionery	500.00
Ed's Plumbing & Heating	186.63
Elan	250.00
Empire Hotel	194.11
Ernie's Esso Service	480.04
Esterhazy Road Ambulance Service	500.00
Estevan Cycle & Sporting Goods	250.00
Estevan Realty	250.00
Fabric Shoppe	360.01
Family Memorial Arts Ltd.	250.00
Farr-Mor Fertilizer Services Ltd.	500.00
Fast Eddy's Tire Shop	323.19
Fenwood Upholstery Services	248.37
Ferguson, Glen	500.00
Fish Holdings Ltd.	250.00
Floer's Hotel	500.00
Foam Lake Review Ltd.	425.21
Folkersen, V. N. Brock	495.16
Forbes, L. R.	500.00
Forest Grove Services Ltd.	500.00
Forsyth, A. Insurance	500.00
Frances Electronics	163.92
Fredel Holdings Ltd.	500.00
Fremont Contracting Ltd.	500.00
Frontier Hotel Ltd.	500.00
Furniture Friends	214.84
G. W. Trenching & Hauling	500.00
Galaxi Enterprises Ltd.	125.11
Gallant's Jean Shoppe	500.00
Gatenby & Son's Oilfield Maintenance Ltd.	243.07
Gateway Tire Sales Ltd.	500.00
Gebhardt, John P.	500.00
Gerald Hotel	369.61
Gervais Enterprise Ltd.	136.46
Gingrich Management Ltd.	500.00
Glenworth Groceries & Hardware	500.00
Goldfinch's Hardware	206.59
Gordon, D., Construction	253.98
Graham, Kent	326.85
Grenfell Veterinary Services	172.83
Gull Lake Pharmacy Ltd.	500.00
H & H Equipment Ltd.	500.00
H. L. Foods Ltd.	250.00
H.A.L.P. Auto Body	500.00
H.N.S. Groceries	463.04
Hagel Merchandisers Ltd.	500.00
Harv's Holdings Ltd.	500.00
Hawrishok Agencies Ltd.	303.42
Hazel's Launderette Ltd.	500.00
Heibein, Doug	144.80
Hein's Commercial Cleaning & Spreading	388.01
Helm's Shoprite	500.00
Hepworth Vet Clinic	250.00
Hi-Way Farm Service	500.00
Hill, Tom Logging	500.00
Hill's TV Sales & Service	380.38
Hneda Trucking Ltd.	250.00
Horn Bros. Trucking Ltd.	500.00
Hub Hardware Ltd.	250.00
Humboldt Auction Mart Ltd.	204.36
Humboldt Fabric Centre	500.00
Humboldt Fertilizers & Chemicals Ltd.	500.00
Hyas All-Foods Market	174.64
Hyllestad, Vernon	377.83
I. S. Confectioners Inc.	500.00
Imperial Garage	500.00
Imperial Hotel	500.00
Imperial Oil Ltd.	297.86
Imperial Pharmacy	500.00
Indian Head Electric Ltd.	148.72
Indian Head-Wolseley News	500.00
Industrial Engine Service (1978) Ltd.	250.00
Industrial Scale Service Ltd.	250.00
Isabey Electric Ltd.	500.00
J & S Beverages	125.19
Jack's Shop-Rite	500.00
Janiskevich, Don	500.00
Jaques Funeral Home	500.00
Jay Dee's Men's Wear Ltd.	500.00
Jeans Plus	169.27
Jock's Jewellery	500.00
John's Electric & Refrigeration	270.39
Johnson, A. H. Trucking	274.86
K & G Service	500.00
K & T Trenching	332.30
Kamsack Food Liner Ltd.	500.00
Kamsack Tire & Glass Ltd.	500.00
Kapadia Holdings Ltd.	500.00
Kaufmann's Meat Processing Ltd.	500.00
Kee's Cafe	500.00
Kehrers' Appliance Ltd.	166.06
Kep Industries Ltd.	500.00
Keys, R. W. Insurance Services Ltd.	500.00
Kindersley Glass Ltd.	500.00
King Koin Laudrette & Big K Car Wash	473.24
Kinistino Laundromat	500.00
Kipling Billiards & Coffee Shop	500.00
Knab Plumbing & Heating (1974) Ltd.	462.41
Koala T Shirts	108.84
Koolatron Al-Sask Ltd.	132.55
Koskie Publications Ltd.	500.00
Kostalotta Inns Ltd.	500.00
Kurtz Construction Ltd.	342.82
L & L Pullet Farm Ltd.	500.00
L & M Pharmacy Inc.	500.00
L.A.M. Rentals	500.00
Lac La Ronge Auto Body & Glass Ltd.	500.00
Lamontagne, H. Construction	210.00
Lancashire Saw Sales & Service (Canada) Ltd.	250.00
Land Research & Development Corp. Ltd.	500.00
Landa & Nekurak Trenching	500.00

SMALL BUSINESS INTEREST ABATEMENT PROGRAM— *(Continued)*

Grants:— (Continued)

Lanigan Drugs (1978) Ltd.	500.00
Lashburn Welders & Fabracators	362.43
Lawrence's Tune Up Service	500.00
Lazar's Jumbo Beach Resort	500.00
Leader Cabinet Ltd.	500.00
Leader Hotel	500.00
Leader Pharmacy Ltd.	403.74
Leibel Sales & Service Ltd.	500.00
Leonard & Associates Ltd.	102.94
Leroy Shop Rite Ltd.	500.00
Lintlaw Service Centre (1978) Ltd.	500.00
LMP Holdings Ltd.	500.00
Lockwell Servicing Ltd.	500.00
Loehr's Trenching Service	461.88
Long, Robert J.	402.15
Lorenz Construction Ltd.	500.00
Lott's Repair Service	500.00
Lovilla Enterprises Ltd.	500.00
Luseland Family Fashions	500.00
Lussier's All Service Ltd.	500.00
Lyle's Service	500.00
M & S General Store	500.00
M. C. Big Gallon Ltd.	500.00
M. G. Trenching	412.27
MacKay Sports Ltd.	244.25
Macleods Authorized Dealer	500.00
Magic Oven Bakery	250.00
Mainline Furniture Ltd.	500.00
Maple Leaf Service	249.39
Markinch General Store	500.00
Marshall Construction Ltd.	500.00
Marshall Wells Store	500.00
Martensville General Store & Confectionary	133.30
Martin & Hagel Funeral Home	500.00
Martin, D. Greenhouse Ltd.	500.00
Martin, Stan	500.00
Mary's Gift & Crafts	131.55
Mary's Shop	436.75
McIntyre Industries Ltd.	250.00
McMillan Motor Products Ltd.	500.00
McWilliams Hardware Ltd.	500.00
Meadow Lake Outfitters Ltd.	500.00
Meadow Lake Progress	469.13
Melfort Trenching & Excavating Ltd.	500.00
Michael Auto Body	500.00
Midale Variety (The Varity Place)	233.60
Midgett, J. F.	500.00
Midland Home Centre	450.47
Midwestern Enterprises Ltd.	168.69
Milani Holdings Ltd.	500.00
Miller's M M	500.00
Modern Autobody	500.00
Moosomin Fabric Center Ltd.	241.99
Moosomin Ready Mix Ltd.	426.30
Moro Ammonia Services Ltd.	500.00
Moving On	250.00
Mud Shoppe	280.35
Nagel's Sand & Gravel Ltd.	500.00
Naicam Hotel	500.00
Naicam Pharmacy (1978) Ltd.	500.00
National Sports & Recreation Ltd.	250.00
Nature Power Products	184.72
Neufeld, M. Concrete Finishing	165.87
Nokomis Times	236.28
Nor-Sask. Builders Supplies Ltd.	117.97
Nor-Wester Motor Inn	500.00
Norinne Creative Hands	149.04
North West Mechanical Services Ltd.	231.18
Northern Answering Service Ltd.	118.61
Northern Septic Services Ltd.	500.00
Northland Builders Ltd.	500.00
Nugget Holdings Company Ltd.	500.00
Ogema Lucky Dollar (Clover Leaf)	500.00
Old Country Store	224.18
Old Fashion Foods	250.00
Olson Enterprises (1978) Ltd.	250.00
Ottenbreit Photography Ltd.	484.40
Oviatt, Clifford	500.00
P & J Plumbing & Heating Ltd.	500.00
Pace Holdings Ltd.	500.00
Panchuk Enterprises Ltd.	500.00
Paradise Weavers	230.15
Parkland Soap 'N' Suds Ltd.	250.00
Parkside Auto Body Ltd.	500.00
Parkside General Store (1970)	500.00
Parkview Funeral Chapel Ltd.	250.00
Paul's Beverages Ltd.	394.52
Pereverzoff, Peter J.	494.18
Perpick, R. Auction Service	416.39
Pete's Automotive	313.22
Pikowicz, D. Cats Ltd.	500.00
Pineland Agencies Ltd.	500.00
Pines Hair Care Salon	500.00
Pioneer Plumbing & Heating Ltd.	500.00
Plaza Denture Clinic	170.36
Plus Jay Buildings Co. Ltd.	173.68
Pollries, Bryan	445.48
Potash Services Construction Ltd.	465.19
Prairie Ambulance Care Ltd.	190.39
Prairie Cab Sales & Service	500.00
Prairie Flavour Restaurant	187.02
Probe's Farm Meats	500.00
Promix Concrete Ltd.	500.00
R & N Trenching	500.00
R & R Coin Car Wash	277.82
R & R Gulf Service	153.99
R & R Instrument Service Ltd.	123.95
Rabbit Lake Hardware & Lumber	491.49
Radville Ambulance Service	465.17
Radville-Laundromat & Carwash Ltd.	500.00

SMALL BUSINESS INTEREST ABATEMENT PROGRAM—*(Concluded)*

Grants:—(Concluded)

Ramsay, K. Agencies Ltd.	478.77
Ray-Dyne's Family Fashions	500.00
Raymore Pharmacy	500.00
Reine's Auto Body	194.99
Ren Gro Fertilizer Ltd.	500.00
Resch Plumbing & Heating Ltd.	500.00
Rilling Bus Lines Ltd.	500.00
Rilling, J. F. & Sons Enterprises Ltd.	275.74
Rivers Electric 1977	500.00
Rocen Sales Ltd.	500.00
Roger's Florist Ltd.	500.00
Ron's Automotive Service	422.20
Rose Valley Lumber Yard Ltd.	500.00
Rose, C. & D. Rose	250.00
Rosetown Window Boutique	201.80
Ross Jewellers Ltd.	500.00
Ross's Photo Centre	184.81
Rosthern Pharmacy Ltd.	461.38
Rosthern Tire & Battery Service Ltd.	500.00
Ruask Management Ltd.	250.00
Russel's Groceteria	121.32
Rusty's Cafe	500.00
S & W Lockers	500.00
Sam The Record Man	250.00
Samira's Beauty Salon	320.92
Schabel, Walter	176.41
Schmidt Bros. Transport Ltd.	250.00
Scott's Esso	500.00
Scova Antiques & Collectables	176.65
Scratch & Dent Shop	106.66
Sharpe's Soil Services Ltd.	500.00
Shell Farm Sales	500.00
Shell Farm Service	500.00
Shellbrook Chronicle	497.72
Sher-Win Ventures Ltd.	500.00
Sherwood Animal Clinic Ltd.	500.00
Shiels Sanitary Services	413.07
Sieben's Radio, T.V., Appliance Sales	384.50
Sieberer Lumber Ltd.	447.26
Sloan, D. J. Insurance Agencies	339.31
Smith, Gary Trucking	319.04
Speedy Septic Service	500.00
Speers Hotel	500.00
Spiritwood Farm Equipment	500.00
Spring Valley Grocery	171.59
Spruce Hen Fabrics Ltd.	259.96
Stan's Trenching	500.00
Star Grocery & Meats	500.00
Staunton Management Services	500.00
Steckler's Enterprises Ltd.	500.00
Steinke's Triple S	500.00
Sterling, R. G. & Son Concrete Ltd.	500.00
Stoughton Bulk Sales	194.99
Styan's All Season's Sports Ltd.	500.00
Sundown Motel	500.00
Super Scrub Auto Wash Ltd.	500.00
Sutherland Esso Service	250.00
Swank Motel	500.00
Sweet's Trenching	500.00
Syllin Pharmacy Ltd.	250.00
T. L. M. Confectionary & Grocery	500.00
T-K Constructing Services Ltd.	172.96
Telstar News (1971) Ltd.	164.43
Thel's Drugs Ltd.	500.00
Thompson Services	216.87
Three Star Trucking Ltd.	500.00
Tokle's Esso Sales Agency	500.00
Tony's Auto Body Ltd.	500.00
Totem Electric Ltd.	192.84
Town & Country Marketing Ltd.	500.00
Treve's Pant Hut	317.38
Triple Q Abattoir Ltd.	500.00
Tugaske Hotel Inc.	500.00
Tyvan Auto Body & Welding	178.89
U.T.A. Services Ltd.	500.00
Unick's Lucky Dollar Store	494.73
Valley Automotive Centre	500.00
Vending, Gale Inc.	371.97
Venturistic Holdings Ltd.	250.00
W. & D. Duds	500.00
W. A. Print Works Ltd.	198.10
W-5 Drive Inn (1979)	237.93
Wadena Agencies Ltd.	500.00
Waldbauer's TV & Appliances	204.24
Wallace, H. Transport	500.00
Wallace, Larry & Ron Paul	500.00
Wallydot Eavestrough Inc.	500.00
Watrous Hotel	500.00
Wawota Agencies	388.42
Wayne's House of Style	246.32
Westside Car Wash	455.10
Weyburn Agro Sales Ltd.	250.00
Weyburn Flying Services Ltd.	250.00
Wheatland Agencies Ltd.	500.00
Wheatland Aviation Ltd.	500.00
Wheatland Machine Shop	250.00
Wiggins Store	188.66
Wilkinson, J. B. Public Relations Ltd.	250.00
Wilks Shop Rite	403.89
Will-X Holdings Ltd.	500.00
Wright-Weld Industries Ltd.	408.38
Wright's Meat Market	325.31
Wright's Pharmacy Ltd.	329.80
Yablonski Auto Body & Upholstery Ltd.	194.44
Yellowhead Building Supplies	357.98
Zaparaniuk Agencies Ltd.	500.00
Zoller Denture Clinic	250.00
Zono Prairies Ltd.	250.00
Payees Under $100.00	1,725.52
	$ 182,687.83

BUSINESS DEVELOPMENT

Estimate	$ 2,185,160.00	Expenditure	$ 1,822,315.12

Branch Heads — Salaries	$ 141,418.46
Permanent Positions — Salaries	976,390.06
Temporary Positions — Salaries	56,129.88
Day Labour, Casual and Part-Time Employment	28,580.80
Honorariums and Special Services	1,456.33
Professional and Technical Services	293,461.02
Rents, Insurance and Utility Services	1,256.25
Publicity, Advertising and Printing	5,343.23
Repairs and Maintenance	286.79
Travel, Sustenance and Vehicle Expenses	135,318.27
Postage and Communications	57,149.08
Freight, Express, Cartage and Duty	13,010.68
Contractual Services (Other)	64,687.49
Stationery and Office Supplies	109.66
Scientific and Educational Supplies	18,030.17
Provisions	3,102.58
Miscellaneous Materials and Supplies	1,582.05
Grants and Other Contributions	25,000.00
Sundry	2.32
	$ 1,822,315.12

Grants:

Northwest Economic Dev. Council	$ 25,000.00

EMPLOYMENT AND DEVELOPMENT PROGRAMS

Estimate	$ 1,049,200.00	Expenditure	$ 592,019.44

Professional and Technical Services	$ 8,372.76
Grants and Other Contributions	575,646.68
Implementing Guarantees	8,000.00
	$ 592,019.44

Grants:

Acme Sharpening Service	$ 4,000.00
Anderson, Sandy	3,800.00
Battlefords Sheltered Workshop	38,790.00
Berger, C. Richard	3,500.00
Boyer, Robert W., Logging	8,000.00
C & W Construction Ltd.	775.00
Chartrand Moving, Demolition & Blasting	3,021.72
Cook's Painting Ltd.	6,354.27
Custom Counter Tops Ltd.	25,400.21
Custom Paint & Auto Body	920.92
Debden Big River Co-operative Pasture Ltd.	20,371.07
Develcon Electronics Ltd.	359.64
E & S Convenience Store	5,000.00
Gaudet, Allan	10,000.00
Gilbert, Sandra M.	110.00
Grosvenor Pet Shop Ltd.	3,821.00
Gullickson, Henry	7,500.00
Harry's Office Machines Sales & Service	2,700.00
Henry's Wood Preservers	7,000.00
Hills, J., W. Breiter & R. Meiers	12,400.00
Hogg, Murray	500.00
Kelly's Painting	737.15
Kosowan, A. K. & Sons Ltd.	38,000.00
Kuter Kitchens Ltd.	14,016.68
Liboiron's Style & Hobby Shop	530.00
Marie Ann's Upholstery	260.00
McLeod Enterprises	300.00
Melfort Greenhouse & Market Garden Co-op	12,500.00
Miskolczi, Daniel & Linda Miskolczi	5,300.00
Murphy, Edwin	3,636.00
Mustard Seed Upholstery Services	3,000.00
Myrcall Telecommunications	28,550.57
Nick's Radio & TV	6,000.00
Northside Steel Builders Ltd.	11,874.00
Ogalalla Electric	2,000.00
Par Industries Inc.	116,853.45
Pascal Stucco & Percival Mercury Sales Ltd.	4,090.00
Pelletier, Daniel	1,000.00
Pinacie, William	1,030.00
Prince Albert Building Movers Ltd.	724.97
Ray's Shoe Repair	4,800.00
Ray's Transport Ltd.	4,416.00
Retail Merchants Assoc. of Canada (Sask.)	12,000.00
Sask PAC Native Industries Ltd.	15,308.29

EMPLOYMENT AND DEVELOPMENT PROGRAMS—*(Concluded)*

Grants:—(Concluded)

Sask. Association of Rehabilitation Centre	20,000.00
Sask. Council for Crippled Children & Adults	64,233.08
Sask. Research Council	2,687.00
Senior Construction Ltd.	7,000.66
Sopick, Don	2,000.00
Southern Plains Handicraft Co-op Ltd.	15,000.00
Stone, Robert	3,325.00
Strand's Clothing & Hobby Shop	470.00
Superior Hard Chrome Inc.	1,130.00
Wiebe, Peter	8,550.00
	$ 575,646.68

TOTAL — INDUSTRY AND COMMERCE ..... $ 6,930,687.50

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Apperley, Trevor M. R.	$ 27,741.00	$ 3,102.69
Bain, Frederick D.	37,194.00	.....
Baron, Bryce B. B.	45,360.00	.....
Barsi, Nelson John	12,935.00	.....
Bates, C. E. Grenville	25,744.98	3,374.21
Beattie, Cliff A.	26,468.00	2,368.92
Best, William R.	24,030.43	.....
Bjore, John L.	17,610.56	2,312.27
Bowhay, Lorna M.	14,500.45	.....
Bowyer, Marie	15,356.00	.....
Boys, Raymond Robert	30,672.00	2,329.12
Bugera, Jeffery J.	27,859.19	.....
Cardwell, Forrest T.	22,766.34	.....
Clausen, Marilyn A.	10,335.08	.....
Clipsham, J. F.	21,168.52	.....
Cooke, Eldon J.	19,018.48	.....
Crittenden, Bernadette	15,990.00	.....
Dermody, Catherine Rose	12,901.73	.....
Dickson, Harvey J.	30,000.00	6,795.01
Donally, Robert O.	28,214.00	4,368.42
Drope, B. F.	37,254.00	.....
Edwards, Rilla May	21,304.00	.....
Field, Terence W.	34,134.00	.....
Gale, Bryon	25,641.50	2,552.02
Government of Saskatchewan	79,698.27	15,303.61
Gunther, P. Barry	24,427.90	.....
Hambridge, Jennifer	13,722.66	.....
Hollingsworth, Mary Owen	12,289.79	.....
Huston, M. Jean	13,754.89	.....
Hynd, Frederick Roy	25,946.00	2,129.13
Jenkins, Edna M.	10,802.29	.....
Jesse, Donald Andrew	34,134.00	2,641.79
Johns, Frederick Stan A.	21,377.00	.....
Johnson, Willis Merwyn	37,177.92	.....
Kopp, Rena	11,954.79	.....
Korol, Peter	34,134.00	2,570.25
Kreklewetz, Deborah	11,230.38	.....
Kwasnitza, Marianne	12,600.52	.....
Litowitz, Mark E.	18,819.68	.....
Lorch, Wayne	40,602.00	2,079.41
Maksymiw, Elaine	15,330.00	.....
Manek, Raj L.	19,642.00	.....
Martin, Linda Sharon	12,259.52	.....
McNabb, Carol Jean	13,014.77	.....
McWilliams, R. Grant	29,473.62	.....
Melin, J. Paul	20,688.46	.....
Mitchell, Dale F.	22,804.16	.....
Moran, Margaret	14,686.80	.....
Morine, Kenneth M.	25,238.04	.....
Murkett, Gertrude I.	18,854.00	.....
Naphin, Dennis M.	21,532.83	.....
Nikota, Nellie Ann	11,117.63	.....
Olynik, Joan E.	12,453.68	.....
Pederson, Lyle M.	37,254.00	3,353.30
Phillip, M. Wayne	17,757.70	.....
Popowich, Barry L.	19,827.00	.....
Pradhan, Amir Ali	21,812.00	.....
Put, Gerald	37,254.00	.....
Rak, William R.	23,721.27	2,015.13
Reamsbottom, George M.	21,036.00	.....
Reid, Harold B.	34,134.00	2,401.45
Richardson, Shirley Ann	16,585.10	.....
Rockel, Kenneth	40,022.79	.....
Scott, Herbert M.	34,134.00	.....
Selby, Austin W.	25,022.08	.....
Sinclair, Ian W.	24,179.08	2,093.51

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Solly, Irene	12,367.22	.....
Switzer, H. D.	31,326.00	.....
Tarowski, Terisa	16,894.08	.....
Thomas, Robert R.	25,795.77	.....
Volk, Robert A.	26,498.00	.....
Warren, David Donald	38,791.90	.....
Wendelborg, D. Larry	19,058.18	.....
Winslow, Barclay A.	28,641.52	.....
Payees under $10,000.00	290,715.09	.....
Other Travel:		
A-Way Travel Services Ltd.	.....	14,670.02
Air Canada	.....	54,860.31
Central Vehicle Agency Advance	.....	45,630.89
Flexi-Coil Ltd.	.....	2,000.00
Imperial "400" Motel	.....	2,395.38
Morine, Glen Brian	.....	2,050.54
Receiver General for Canada — Dept. of External Affairs	.....	4,776.50
SED Systems Inc.	.....	4,389.88
Smith-Roles Ltd.	.....	2,000.00
Payees Under $2,000.00	.....	70,258.70
	$ 2,066,793.64	$264,822.46

Other Expenses:

Adsask Agencies Ltd. $	15,569.58
Appel Printing Ltd.	12,500.00
Aspen Communications	9,500.00
Austring Industries — 90 Degree Ltd.	9,012.50
B & D Plastics Ltd.	9,570.00
Beverley Hills Meats Ltd. & Western Savings & Credit Union	12,500.00
Birchlog Fireplaces Ltd.	12,764.00
Block's Majestic Covers Ltd.	6,660.67
Bruch, Keith A.	6,245.25
Bruno Concrete Ltd.	14,700.00
Bunko, Frances	5,792.09
Canada Farm Show	8,050.00
Centax of Canada	17,214.96
Conway Publications Inc.	26,713.86
Cummings, L. E. Construction Co. Ltd.	15,000.00
Curtis Construction & Curtis Industries	38,956.58
Curtis Construction Ltd.	296,111.33
Curtis Industries Ltd.	168,449.60
Davidson Publishing Co. Ltd.	7,584.19
Delight Industries Ltd.	7,350.00
Dept. of Finance — U.S. Exchange	7,741.10
Develcon Electronics Ltd.	13,200.00
Dowie Quick Print Ltd.	15,187.96
Driedger, Henry	21,658.47
Dunsky Advertising Ltd.	77,265.95
Dyckes Sprinkler Co. Ltd.	5,314.58
E & O Sand & Gravel Ltd.	15,000.00
Eatonia Industries Ltd.	11,319.43
Elk Am Drying Ltd.	15,000.00
Engineering Management Services, Croscan	23,875.09
Estevan Graphic Press Ltd.	9,204.30
Fidler, R. Dean	19,374.22
Fineday, Edward	8,000.00
Freedman, A. M. Media Consulting	10,080.51
Freedman, Ronald Maurice	10,000.00
Gaastra, Hans	5,756.12
Goldak Exploration Technology Ltd.	7,000.00
Government of Saskatchewan — The Office of the Agent General	107,508.97
Grenfell Auto Body Ltd.	9,059.17
Grolle Architect & Engineer Ltd.	5,000.00
Hrabchak, Frank M.	9,134.96
Hylar Precision Machine Ltd.	10,000.00
IBM Canada Ltd.	16,245.11
Independent Printers Ltd.	9,239.00
Ives Publishing Ltd.	15,020.00
Jamac Publishing Ltd.	5,470.55
Jellicoe Resource Associates Ltd.	7,800.00
Koch & Joyal Excavating Ltd.	15,000.00
Last Mountain Printing Ltd.	10,157.00
Linnco Mfg. Ltd.	16,602.58
Lorne's Welding & Fabricating Ltd.	8,862.29
Louban Lithographics Ltd.	10,000.00
Lumby Productions Ltd.	5,565.30
Malcolm & Associates Inc.	25,000.00
Management Systems Ltd.	5,713.00
Manecon Ltd.	6,475.00
Marwick, Peat & Partners	5,000.00
McLeod, Lorraine E.	14,045.26
Meadow Lake Salvage & Supply Ltd.	13,479.83
Midwest Litho Ltd.	100,923.05
Midwest Mailing Service	5,317.85
Mister Print Productions Ltd.	9,000.00
Modern Horticultural Soils Ltd.	10,000.00
Modern Press	35,482.51
Moss' Bakery Ltd.	14,104.27
N & J Contractors	87,269.78
Northwest Publishers Ltd.	6,615.00

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Office Services Advance Account	5,440.80
PBD Produce People Inc.	10,000.00
Peat, Marwick & Partners	10,000.00
Phillips Publishers Ltd.	6,023.00
Plains Enterprizes	8,120.00
Prairie Advertising Distributors Ltd.	19,329.39
Prairie Fire Pottery Inc.	7,000.00
Prime Meats Ltd.	14,000.00
Quick Farms Ltd.	9,536.39
Regina Visual Display Inc.	8,077.21
Sask Tel — C.M.R.	101,843.58
Sask. Research Council	24,027.79
Saskatoon Fresh Pack Potatoes Ltd.	10,000.00
Saskatoon Graphics Ltd.	10,000.00
SaskComp	7,524.83
Sherman's Enterprises Ltd.	15,000.00
Silzer Services Ltd.	32,740.43
Smith Hatcheries Ltd.	20,012.58
Souris Valley Industries (1977) Ltd.	7,492.18
South East Press Ltd.	11,022.66
Southam Business Publications Ltd.	5,228.00
Startco Engineering Ltd.	5,560.00
Steel Services Ltd.	31,554.74
Sunds, A. B.	28,587.58
Supply Agency Advance Account	7,310.42
Systems Centre Advance Account	11,658.70
Trio Auto Body	10,621.22
Universal Bindery (Sask.) Ltd.	10,000.00
University of Saskatchewan	28,908.54
Wade Iron Supplies Ltd.	15,000.00
Wardrop, W. L. & Associates Ltd.	9,070.52
Westank-Willock	5,000.00
Wunderhult Products Co. Ltd.	14,032.00
Xerox Canada Inc.	18,609.55
Zenon Park Industries Ltd.	8,372.76
Zip Instant Printing Ltd.	10,000.00
Payees under $5,000.00	378,358.13
	$ 2,509,375.82

INTERGOVERNMENTAL AFFAIRS

($622,105.86)

ADMINISTRATION

Estimate	$ 108,080.00	Expenditure	$ 106,373.66

Permanent Positions — Salaries	$ 56,689.58
Temporary Positions — Salaries	6,155.83
Day Labour, Casual and Part-Time Employment	998.86
Rents, Insurance and Utility Services	2,499.18
Publicity, Advertising and Printing	3,254.60
Travel, Sustenance and Vehicle Expenses	17,971.55
Postage and Communications	7,168.25
Contractual Services (Other)	7,175.45
Stationery and Office Supplies	1,511.55
Scientific and Educational Supplies	654.15
Provisions	2,217.16
Sundry	77.50
	$ 106,373.66

CONSTITUTIONAL AFFAIRS AND RESEARCH

Estimate	$ 168,100.00	Expenditure	$ 191,790.35

Permanent Positions — Salaries	$ 140,241.80
Temporary Positions — Salaries	712.97
Day Labour, Casual and Part-Time Employment	222.82
Publicity, Advertising and Printing	725.93
Travel, Sustenance and Vehicle Expenses	19,464.30
Postage and Communications	11,355.86
Freight, Express, Cartage and Duty	5,716.06
Contractual Services (Other)	9,660.50
Stationery and Office Supplies	1,969.26
Scientific and Educational Supplies	310.45
Provisions	1,342.15
Sundry	68.25
	$ 191,790.35

INTERGOVERNMENTAL CO-ORDINATION

Estimate	$ 148,910.00	Expenditure	$ 125,376.85

Permanent Positions — Salaries	$ 104,343.99
Rents, Insurance and Utility Services	120.10
Publicity, Advertising and Printing	762.08
Repairs and Maintenance	108.00
Travel, Sustenance and Vehicle Expenses	10,850.71
Postage and Communications	7,702.85
Stationery and Office Supplies	717.08
Scientific and Educational Supplies	538.15
Provisions	165.69
Sundry	68.20
	$ 125,376.85

GRANTS TO PLANNING AND RESEARCH INSTITUTIONS

Estimate	$ 204,600.00	Expenditure	$ 198,565.00

GRANTS TO PLANNING AND RESEARCH INSTITUTIONS— *(Concluded)*

Grants:

Canada West Foundation	$ 15,000.00
Canadian Plains Research Centre	56,700.00
Institute for Research on Public Policy	80,000.00
Institute of Public Admin. of Canada	4,265.00
Queen's Institute of Intergovernmental Affairs	5,000.00
Receiver General for Canada — Canadian Intergovernmental Conference	37,600.00
	$ 198,565.00

TOTAL — INTERGOVERNMENTAL AFFAIRS ..... $ 622,105.86

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Boisvert, David A.	$ 15,839.30	$ .....
Bonneville, Lionel Joseph	20,042.28	.....
Bourns, J. Elizabeth	14,278.00	.....
Charlton, Aydon E. A.	15,291.00	.....
Dore, Philippe	22,875.00	.....
Goldsmith, David W.	17,386.09	.....
Hartwell, Iona M.	13,793.00	.....
Hawkes, David C.	26,394.00	.....
Jackson, D. Michael	16,737.75	.....
Jay, Michael	13,747.47	.....
Leeson, Howard A.	31,477.47	2,560.13
MacDonald, John A.	16,734.78	.....
Norton, L. Dean	15,749.00	.....
Schaefer, Donna L.	10,742.00	.....
Weese, Robert D.	28,812.00	.....
Payees Under $10,000.00	29,466.71	.....
Other Travel:		
Air Canada	.....	24,031.75
Central Vehicle Agency Advance	.....	6,702.41
Payees Under $2,000.00	.....	14,992.27
	$ 309,365.85	$ 48,286.56

Other Expenses:

Abells, Janet A.	$ 6,000.00
Ahenakew, David	7,700.00
Sask Tel — C.M.R.	22,361.09
Payees Under $5,000.00	29,827.36
	$ 65,888.45

LABOUR

($7,662,481.88)

EXECUTIVE ADMINISTRATION

Estimate	$ 165,040.00	Expenditure	$ 159,240.86

Department Head — Salary	$ 48,907.33
Branch Head — Salary	36,222.00
Permanent Positions — Salaries	46,912.83
Temporary Positions — Salaries	1,405.56
Day Labour, Casual and Part-Time Employment	547.76
Rents, Insurance and Utility Services	1,988.06
Publicity, Advertising and Printing	1,062.84
Repairs and Maintenance	185.50
Travel, Sustenance and Vehicle Expenses	9,105.58
Postage and Communications	9,232.11
Contractual Services (Other)	785.00
Stationery and Office Supplies	892.50
Provisions	1,811.79
Sundry	182.00
	$ 159,240.86

POLICY PLANNING AND RESEARCH

Estimate	$ 589,240.00	Expenditure	$ 440,658.30

Branch Head — Salary	$ 36,456.00
Permanent Positions — Salaries	212,927.80
Temporary Positions — Salaries	19,172.24
Day Labour, Casual and Part-Time Employment	18,870.97
Professional and Technical Services	33,951.89
Rents, Insurance and Utility Services	11,631.37
Publicity, Advertising and Printing	79,289.76
Repairs and Maintenance	114.49
Travel, Sustenance and Vehicle Expenses	6,739.53
Postage and Communications	5,862.06
Contractual Services (Other)	5,802.00
Stationery and Office Supplies	1,994.45
Scientific and Educational Supplies	6,692.37
Provisions	188.37
Miscellaneous Materials and Supplies	883.15
Sundry	81.85
	$ 440,658.30

PENSION BENEFITS

Estimate	$ 77,070.00	Expenditure	$ 64,939.48

Branch Head — Salary	$ 31,326.00
Permanent Positions — Salaries	20,193.12
Temporary Positions — Salaries	2,492.14
Professional and Technical Services	5,472.00
Rents, Insurance and Utility Services	100.00
Publicity, Advertising and Printing	238.91
Travel, Sustenance and Vehicle Expenses	2,665.36
Postage and Communications	1,656.85
Contractual Services (Other)	435.00
Stationery and Office Supplies	216.51
Sundry	143.59
	$ 64,939.48

OCCUPATIONAL HEALTH AND SAFETY — ADMINISTRATION

Estimate	$ 575,260.00	Expenditure	$ 550,692.60

Branch Heads — Salaries	$ 79,432.00
Permanent Positions — Salaries	260,579.43
Temporary Positions — Salaries	24,071.24
Day Labour, Casual and Part-Time Employment	74,198.17
Honorariums and Special Services	100.00
Rents, Insurance and Utility Services	6,693.07
Publicity, Advertising and Printing	1,336.22
Repairs and Maintenance	2,168.81
Travel, Sustenance and Vehicle Expenses	13,689.98
Postage and Communications	47,086.92
Freight, Express, Cartage and Duty	2,595.31
Contractual Services (Other)	901.48
Stationery and Office Supplies	14,241.27
Scientific and Educational Supplies	15,616.54
Provisions	456.21
Miscellaneous Materials and Supplies	666.22
Office Equipment	3,537.18
Educational and Scientific Equipment	3,194.63
Sundry	127.92
	$ 550,692.60

OCCUPATIONAL HEALTH

Estimate	$ 896,630.00	Expenditure	$ 802,526.32

Branch Head — Salary	$ 27,054.84
Permanent Positions — Salaries	560,634.73
Temporary Positions — Salaries	22,179.13
Day Labour, Casual and Part-Time Employment	8,290.29
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	472.80
Professional and Technical Services	3,844.64
Rents, Insurance and Utility Services	3,722.40
Publicity, Advertising and Printing	3,404.58
Repairs and Maintenance	3,053.41
Travel, Sustenance and Vehicle Expenses	125,499.02
Freight, Express, Cartage and Duty	3,036.47
Contractual Services (Other)	1,539.70
Stationery and Office Supplies	138.41
Scientific and Educational Supplies	5,813.41
Medical and Hospital Supplies	7,340.76
Provisions	182.59
Clothing and Clothing Material	534.56
Coal, Wood and Other Fuels	1,772.72
Miscellaneous Materials and Supplies	3,264.92
Taxes and Licences	1,103.86
Educational and Scientific Equipment	18,437.15
Construction, Maintenance and Farming Equipment	197.14
Stores for Resale	1,008.37
Sundry	.42
	$ 802,526.32

SAFETY SERVICES

Estimate	$ 2,685,820.00	Expenditure	$ 2,549,735.00

Permanent Positions — Salaries	$ 1,900,437.99
Temporary Positions — Salaries	46,054.47
Day Labour, Casual and Part-Time Employment	46,929.49
Professional and Technical Services	28,520.92
Rents, Insurance and Utility Services	7,726.53
Publicity, Advertising and Printing	33,648.19
Repairs and Maintenance	2,293.29
Travel, Sustenance and Vehicle Expenses	318,061.83

SAFETY SERVICES — *(Concluded)*

Postage and Communications	144.19
Freight, Express, Cartage and Duty	5,020.87
Contractual Services (Other)	32,711.70
Stationery and Office Supplies	979.71
Scientific and Educational Supplies	8,350.66
Provisions	2,070.01
Clothing and Clothing Material	1,482.88
Truck, Tractor, Aircraft and Machinery Supplies	1,303.65
Miscellaneous Materials and Supplies	2,852.90
Taxes and Licences	833.61
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	56,764.84
Educational and Scientific Equipment	9,364.40
Stores for Resale	44,115.56
Sundry	67.31
	$ 2,549,735.00

OCCUPATIONAL HEALTH AND SAFETY — EDUCATION AND RESEARCH

Estimate	$ 204,620.00	Expenditure	$ 129,153.53

Branch Head — Salary	$ 28,794.92
Permanent Positions — Salaries	38,722.02
Honorariums and Special Services	10,295.44
Professional and Technical Services	17,013.19
Rents, Insurance and Utility Services	440.00
Publicity, Advertising and Printing	6,182.54
Travel, Sustenance and Vehicle Expenses	1,202.88
Contractual Services (Other)	23,415.50
Scientific and Educational Supplies	2,753.43
Educational and Scientific Equipment	232.63
Sundry	100.98
	$ 129,153.53

INDUSTRIAL RELATIONS

Estimate	$ 536,410.00	Expenditure	$ 505,615.10

Branch Head — Salary	$ 39,828.00
Permanent Positions — Salaries	245,426.26
Temporary Positions — Salaries	10,623.98
Day Labour, Casual and Part-Time Employment	6,793.85
Honorariums and Special Services	66,653.96
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,460.00
Professional and Technical Services	16,969.89
Rents, Insurance and Utility Services	20,984.54
Publicity, Advertising and Printing	11,680.80
Repairs and Maintenance	284.64
Travel, Sustenance and Vehicle Expenses	53,098.01
Postage and Communications	19,166.83
Freight, Express, Cartage and Duty	1,763.16
Contractual Services (Other)	1,363.24
Stationery and Office Supplies	2,275.98
Scientific and Educational Supplies	572.80
Provisions	4,367.63
Office Equipment	2,255.16
Sundry	46.37
	$ 505,615.10

WOMEN'S DIVISION

Estimate	$ 624,980.00	Expenditure	$ 492,052.32

Branch Head — Salary	$ 31,359.00
Permanent Positions — Salaries	272,062.48
Temporary Positions — Salaries	17,688.59

WOMEN'S DIVISION — *(Concluded)*

Day Labour, Casual and Part-Time Employment	13,130.44
Honorariums and Special Services	22,930.17
Professional and Technical Services	3,621.85
Rents, Insurance and Utility Services	1,266.20
Publicity, Advertising and Printing	89,096.32
Repairs and Maintenance	408.88
Travel, Sustenance and Vehicle Expenses	33,337.23
Postage and Communications	11,327.54
Freight, Express, Cartage and Duty	4,037.54
Contractual Services (Other)	5,385.13
Stationery and Office Supplies	4,302.78
Scientific and Educational Supplies	6,370.78
Provisions	515.27
Office Equipment	411.73
Educational and Scientific Equipment	165.95
Sundry	91.39
	$ 517,509.27
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee	25,456.95
	$ 492,052.32

MANPOWER PLANNING

Estimate	$ 244,660.00	Expenditure	$ 179,522.10

Branch Head — Salary	$ 38,106.00
Permanent Positions — Salaries	91,360.07
Temporary Positions — Salaries	5,251.66
Day Labour, Casual and Part-Time Employment	3,785.35
Professional and Technical Services	11,103.10
Repairs and Maintenance	103.50
Travel, Sustenance and Vehicle Expenses	10,042.25
Postage and Communications	4,427.24
Contractual Services (Other)	14,005.07
Stationery and Office Supplies	738.23
Scientific and Educational Supplies	289.89
Sundry	309.74
	$ 179,522.10

ADMINISTRATIVE SERVICES

Estimate	$ 558,500.00	Expenditure	$ 551,640.37

Branch Heads — Salaries	$ 66,403,00
Permanent Positions — Salaries	224,826.98
Temporary Positions — Salaries	33,775.75
Day Labour, Casual and Part-Time Employment	64,210.66
Honorariums and Special Services	25,383.40
Retiring Gratuities	3,881.10
Professional and Technical Services	11,275.30
Rents, Insurance and Utility Services	28,936.32
Publicity, Advertising and Printing	7,618.34
Repairs and Maintenance	907.30
Travel, Sustenance and Vehicle Expenses	3,841.85
Postage and Communications	57,384.66
Freight, Express, Cartage and Duty	398.50
Contractual Services (Other)	1,334.63
Stationery and Office Supplies	14,618.43
Scientific and Educational Supplies	1,761.67
Miscellaneous Materials and Supplies	107.55
Office Equipment	2,970.74
Educational and Scientific Equipment	1,923.05
Sundry	81.14
	$ 551,640.37

APPRENTICESHIP AND STANDARDS

Estimate ..... $ 1,090,410.00 Expenditure ..... $ 1,127,202.40

Branch Head — Salary	$ 42,032.51
Permanent Positions — Salaries	763,774.97
Temporary Positions — Salaries	14,202.15
Day Labour, Casual and Part-Time Employment	3,824.13
Honorariums and Special Services	16,331.98
Retiring Gratuities	1,879.63
Allowances and Care of Persons	180.00
Professional and Technical Services	136,694.25
Rents, Insurance and Utility Services	12,759.53
Publicity, Advertising and Printing	17,632.22
Repairs and Maintenance	598.86
Travel, Sustenance and Vehicle Expenses	88,038.78
Postage and Communications	14,680.70
Freight, Express, Cartage and Duty	3,079.50
Contractual Services (Other)	373.53
Stationery and Office Supplies	5,073.57
Scientific and Educational Supplies	2,835.56
Provisions	103.25
Miscellaneous Materials and Supplies	512.58
Taxes and Licences	118.86
Office Equipment	2,465.84
Sundry	10.00
	$ 1,127,202.40

GRANTS TO ORGANIZATIONS, AGENCIES AND INSTITUTIONS CONCERNED WITH LABOUR POLICY AND EMPLOYMENT PRACTICES

Estimate ..... $ 74,500.00 Expenditure ..... $ 109,503.50

Grants:

Battleford's Rape Crisis Response	$ 3,500.00
Battlefords Interval House	1,709.00
Institut du Cancer de Montreal	25,000.00
Knowles, Janet P.	375.00
Labour College of Canada	6,000.00
Prince Albert Women's Work Co-operation	1,032.00
Sask. Action Committee — Status of Women	15,000.00
Sask. Federation of Labour	3,100.00
Sask. Research Council	22,500.00
Saskatoon Business & Professional Women's Club	400.00
University of Saskatchewan	20,000.00
University Women's Club	1,000.00
Women Alone Society	1,500.00
Women in Trades	8,387.50
	$ 109,503.50

TOTAL — LABOUR ..... $ 7,662,481.88

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aitken, Lewis M.	$ 20,900.39	$ 2,568.42
Akre, Kenneth M.	10,180.20	.....
Alderman, John R.	38,940.00	5,123.02
Alecxe, Kenneth John	27,570.00	.....
Allan, Brian	29,700.00	9,788.27
Ananichuk, Agnes J.	14,105.80	.....
Andrews, Merlin W.	22,761.12	2,034.24
Apps, Henry M.	20,797.31	3,480.77
Archambault, Guy	20,674.31	2,794.69
Astbury, Jean	12,648.06	.....
Atherley, Gordon R. C.	27,054.84	2,170.47
Baber, Sheree	11,416.18	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Baerg, Sol L.	21,910.20	2,136.90
Baird, Bernadette	11,903.60	.....
Balon, Irene Alice	23,069.05	.....
Banister, Catherine	10,802.29	.....
Barnard, Albert N.	21,902.22	.....
Beaudry, Gilbert	21,431.22	2,044.75
Bella, Kathryn	14,207.92	.....
Bergey, Purle Henry	20,247.56	2,517.97
Blackie, Betty	11,538.57	.....
Bolander, Barry	11,436.20	.....
Bourree, Theodore	22,457.81	2,800.01
Bracewell, Gordon	24,741.53	3,091.68
Brecht, Lorraine M.	10,946.35	.....
Brown, Harold Robert C.	19,310.74	.....
Brown, Melvin R.	20,980.13	.....
Brydon, Gladys G.	15,083.33	.....
Buck, Bonnie	24,378.00	.....
Buechler, Theodore	22,382.17	2,440.03
Butler, Dennis	20,555.31	2,078.72
Butler, Richard E.	17,234.58	.....
Campbell, Pearl A.	11,021.51	.....
Casswell, Nancy A.	14,776.12	.....
Chernoff, A. George	21,910.20	.....
Chuka, Sharon L.	13,283.03	.....
Coley, Bonnie	10,996,54	.....
Coombe, Jane	18,824.99	.....
Court, Frederick J.	19,758.86	3,001.15
Crook, Glen	13,159.60	.....
Crook, James	22,634.62	.....
Crozier, James M.	31,326.00	.....
Curry, John	21,812.86	3,993.20
Curry, Richard V.	33,864.00	3,028.57
Dark, Clifford A.	36,222.00	.....
Deb, Susanta	10,680.46	.....
December, William	21,910.20	2,167.85
Dechaine, Madelaine	12,259.04	.....
Detz, Patrice O.	18,978.00	.....
Diduck, William	21,910.20	2,327.52
Dodd, Gordon A.	21,815.82	2,810.98
Doell, Peter	21,824.03	.....
Dotson, Craig W.	34,908.00	.....
Drope, Ruth M.	29,240.73	.....
Dubois, Herman E.	23,567.60	.....
Duncan, James Ronald	39,828.00	2,335.91
Edwards, Crawford O.	21,614.00	.....
Elliott, Douglas	20,681.57	.....
Ellis, W. Robert	21,910.20	.....
Engel, Joseph M.	21,910.20	2,333.19
Evans, Arthur	33,282.00	2,850.35
Evans, Kenneth J.	22,772.00	2,906.94
Evans, Vernon D.	23,381.34	.....
Fahlman, Gabriel A.	21,431.22	.....
Faure, Irvin E.	19,758.86	7,363.27
Fazakas, Noela Marie	12,953.62	.....
Ferguson, William A.	21,266.52	4,546.90
Fisher, Murray G. G.	28,977.00	.....
Ford, Victor J.	23,787.12	.....
Forseth, Douglas W.	21,622.65	.....
Fraser, Paul Michael	13,814.31	.....
Frohman, Miriam E.	10,399.52	.....
Gardiner, Hazel	14,440.80	.....
Gartner, Lucie M.	12,413.03	.....
Gatin, Albert J.	21,054.05	5,400.17
Gawley, Robert I.	26,178.66	3,327.90
Gellvear, Peter T.	21,910.20	2,331.21
Gerlach, Harvey F.	31,251.00	.....
Goss, Donald A.	36,456.00	.....
Gosselink, John G.	23,424.72	.....
Graham, Ernest	21,910.20	.....
Griswold, Vernon Melvin	20,900.39	2,251.17
Gudmundson, Allan	20,388.03	.....
Hagen, Clifford	27,561.00	4,160.32
Hall, Reginald J.	21,910.20	2,693.90
Hammond, Richard A.	12,355.21	.....
Hard, John Walter	21,572.32	.....
Hay, V. Dorothy	13,981.52	.....
Heaney, Barbara	11,277.25	.....
Hehn, Ronald	11,358.82	3,541.12
Herman, Robert D.	24,449.61	3,016.38
Hildebrand, Vivian	12,467.75	.....
Hill, George W.	22,268.50	2,941.97
Hollmann, H. Ewald	21,910.20	6,460.98
Hudson, Orville	22,634.62	3,350.00
Hurlburt, Leslie	21,431.22	.....
Johnson, May	10,220.30	.....
Jolson, Linda Mae	34,134.00	.....
Jones, Kenneth E.	21,438.30	2,531.39
Jones, William H.	19,673.82	.....
Kawulich, Anne K.	12,351.73	.....
Keir, Norman A.	21,791.23	5,718.21
Keith, Thomas C.	19,758.86	.....
Kelada, Fayek	21,324.04	.....
Keller, Josephine	11,068.72	.....
Kennedy, Donald T.	21,002.38	2,836.23
Kerr, William J.	21,815.82	.....
Kerr, William R.	21,621.73	.....
Knakoske, Ernest F.	20,900.39	2,363.60
Knudson, John G.	22,634.62	.....
Kokotailo, John T.	35,682.00	2,828.29
Krasilowez, Irmgard	16,556.45	.....
Kreuger, Catherine M.	17,056.40	.....
Labelle, Laurent H.	23,029.20	.....
Lacey, William J.	24,785.96	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Langer, Susan	17,072.07	.....
Leeson, Edith	16,302.46	.....
Leflar, Sandra J.	13,676.51	.....
Lenton, Sheila	14,360.31	.....
Letourneau, Talmedge	19,250.90	2,492.98
Lett, Alvin H.	21,910.20	2,928.68
Lett, Joseph B.	21,910.20	.....
Lindstrom, Melvin E.	22,634.62	3,269.78
Lines, Herbert A.	34,170.00	.....
Linnen, George F.	21,910.20	2,836.01
Little, Walter Edward	18,408.79	4,073.94
Loustel, M. Evelyn	12,948.07	.....
Lucas, John Howard	22,587.00	4,243.62
MacKay, Anthony J.	25,096.00	2,032.83
MacNeill, Bernard J.	30,018.00	.....
MacTaggart, E. Grace	13,551.11	.....
Mallaghan, Patrick J.	21,616.71	2,485.83
Maschek, D. Lloyd	23,743.51	2,275.36
Matz, Della M.	15,262.44	.....
Maximuik, Rose L.	11,354.84	.....
McIntosh, Donald	21,855.31	3,022.68
McLaughlin, John R.	21,910.20	3,391.50
McMillan, Donald G.	32,915.25	.....
McNabb, Lionel	21,352.05	2,016.12
Meier, Gerald W.	16,864.45	.....
Meyer, Alfred	21,657.15	.....
Mikulsky, Walter	29,236.35	.....
Millar, Hazel	13,231.64	.....
Miller, Hugh D.	19,210.25	.....
Mitchell, Graham A.	35,410.00	3,712.66
Mitchell, Robert W.	16,042.08	.....
Mock, Debbie	10,204.20	.....
More, Patrick J.	26,181.00	.....
Morin, Myles	17,374.24	2,586.99
Morrison, Lydia	12,423.15	.....
Munt, Gerald	19,963.61	.....
Muntain, Sharon	13,701.03	.....
Nagle, Robert J.	21,910.20	3,196.57
Nancekievill, H. R.	13,754.89	.....
Nattrass, Earl C.	21,815.82	.....
Nattrass, Velma	12,362.60	.....
Needham, Thomas A.	31,027.58	.....
Nelson, Walter C.	21,761.17	.....
Newman, Cyril A.	23,966.00	2,229.76
Nichol, Elizabeth A.	11,363.99	.....
Nicholson, Eleanor R.	20,533.49	.....
Nicholson, Sandra M.	12,737.64	.....
Niemczyk, Tadeusz	22,537.10	2,216.48
Nigam, Urmila	10,225.05	.....
Nightingale, John D.	13,341.40	3,781.13
Norton, John W.	23,159.39	.....
Nuttall, Roderick	21,179.22	5,936.97
Ogram, David George	25,946.00	2,485.35
Olenick, Faye Judith	13,858.00	.....
Opheim, G. Earl	21,532.68	.....
Osborne, Fleurette Y.	24,740.52	.....
Oscienny, Anton S.	38,106.00	2,425.65
Overland, Roald F.	21,910.20	3,558.57
Pakulak, Alex	20,486.01	2,430.78
Palmer, Ida	21,912.00	.....
Passmore, Frances K.	21,532.22	.....
Patterson, Frederick M.	22,537.10	2,434.70
Pearson, V. Lynne	14,495.00	.....
Peterson, William Allan	18,714.22	2,200.25
Piche, Arthur L.	23,105.99	5,121.10
Planeto, Helen	12,755.63	.....
Pledger, Linda M.	11,346.46	.....
Propp, Sheila	10,033.56	.....
Reid, Yvonne	17,472.00	.....
Richards, Ray H.	16,745.79	2,788.09
Robert, Alice	13,126.29	.....
Robinson, Gordon T.	21,509.74	2,354.22
Rogers, Lenore M.	18,519.38	.....
Rolles, Margaret	12,367.23	.....
Romaniuk, Gail	18,556.59	.....
Roney, James F.	19,514.40	3,552.88
Rosen, Philip E.	31,992.00	7,038.24
Ross, Ronald R.	21,910.20	.....
Rowland, Richard E.	23,719.74	.....
Royko, Susan M.	10,930.14	.....
Ruecker, Debbie L.	10,909.78	.....
Russell, Fraser G.	18,365.69	.....
Ryan, Hugh G.	21,169.95	2,587.40
Sass, Robert	42,432.00	4,945.94
Scarfe, John	22,862.00	3,827.95
Scattergood, George	28,100.77	.....
Schmidt, Elizabeth	12,362.60	.....
Schmunk, Herbert	19,758.86	.....
Schultes, Kathy	11,266.62	.....
Scott, Denise C.	11,982.37	.....
Sebastian, Frank A.	23,381.34	.....
Sheasby, Percy James H.	38,778.00	.....
Sherstobitoff, Nicholas W.	28,899.96	3,255.56
Shpak, W. Donald	21,619.63	2,284.56
Simpson, Diane	20,997.72	.....
Simpson, Ronald A.	19,756.19	.....
Sinnett, Dean	17,149.07	.....
Skelly, Walter O. J.	31,992.00	8,960.12

SCHEDULE OF PAYMENTS— *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Skotnicky, Carl	21,910.20	.....
Smith, Riane B.	22,230.06	5,311.96
Snythe, Jennie N.	28,794.92	.....
Springett, James R.	18,725.09	.....
Steinke, Donalda J.	13,845.95	.....
Swayn, Maureen J.	10,923.09	.....
Tabbutt, Helen	16,276.55	.....
Tappin, Leanne Joy	12,817.90	.....
Taylor, Warren	17,124.29	4,800.00
Toth, William	21,910.20	2,746.70
Trauter, Calvin	20,511.80	3,278.16
Trumbley, Robert J.	13,635.47	.....
Uhrich, Norvin H.	24,758.00	.....
Van Der Haegen, James H.	23,234.44	2,344.77
Walby, J. E. Lynn	10,395.47	.....
Wall, Phillip W.	17,460.54	2,164.07
Walter, Siegfried M.	29,758.00	5,045.45
Wartman, David	29,006.83	.....
Wassill, Bernard M.	21,478.25	3,349.56
Way, M. Aileen	14,891.66	.....
Weir, D. Kenneth	21,910.20	2,261.35
Weisgerber, Arthur K.	22,537.10	.....
Wellwood, Roy A.	21,910.20	3,115.21
Wenzel, Milbert A.	21,532.22	3,056.57
Werner, Kenneth N.	30,165.00	.....
Weston, Michael	24,689.05	2,764.84
Whitehead, Peter	21,815.82	2,815.29
Wilkinson, George	20,823.05	4,085.32
Williams, Shirley	10,788.93	.....
Wishart, Margaret C.	12,133.95	.....
Wolfe, Marjorie J.	18,084.00	.....
Wooley, Herbert C.	20,419.57	2,083.32
Woroniuk, John	20,977.22	3,040.14
Young, Barbara P.	11,237.84	.....
Young, Barry Anthony	16,745.79	3,670.10
Yurko, Michael	21,676.20	8,020.02
Zaba, Gregory J.	21,558.00	.....
Zado, Edward J.	22,366.57	2,220.67
Payees Under $10,000.00	615,830.70	.....
Other Travel:		
Air Canada	.....	53,523.25
Capital Cab (1968) Ltd.	.....	2,722.25
Carr, Donald V.	.....	3,311.33
Central Vehicle Agency Advance	.....	137,371.69
Ingram, Jack Ramsey	.....	2,512.76
Isbister, David	.....	2,436.93
Keple, Brian John	.....	2,291.74
Norcanair	.....	4,121.75
Payees Under $2,000.00	.....	129,387.24
	$5,728,733.98	$665,322.30

Other Expenses:

Aviation Electric Ltd.	$ 6,015.95
Brigdens Photo/Graphics Ltd.	19,528.43
Canadian Standards Association	25,250.05
Centax of Canada	21,926.70
Crain, R. L. Ltd.	9,583.18
Dept. of Health	5,000.00
DGL Development Group Consultants Ltd.	12,078.99
DRG Globe Envelopes	9,530.71
General Recorders	5,092.67
Hotel Saskatchewan	8,237.99
IBM Canada Ltd.	22,635.32
Management Systems Ltd.	12,639.00
Midwest Litho Ltd.	33,844.86
Mitchell-Ching	13,123.35
Office Services Advance Account	37,716.27
Paragon Business Forms (Western) Ltd.	6,285.11
Peerless Printers Ltd.	22,047.69
Printcraft	5,471.87
Queen's Printer	7,072.65
St. John Ambulance	23,365.50
Safety Supply Co.	65,606.43
Sask Tel — C.M.R.	172,452.37
Sask. Government Printing Co.	53,664.43
Sask. Piping Industry Joint Training Bd.	9,310.00
SaskComp	55,916.87
Service Printing Co.	5,957.62
Sheraton-Cavalier	8,424.89
Struthers, J. A. C. & Associates Ltd.	10,902.07
Supply Agency Advance Account	24,587.13
Systems Centre Advance Account	148.684.70
University of Regina	9,852.92
Venables Machine Works Ltd.	17,836.69
Workers' Compensation Board	17,013.19
Xerox Canada Inc.	30,462.67
Payees Under $5,000.00	247,260.78
	$ 1,184,379.05

LEGISLATION

($4,555,836.96)

LEGISLATIVE ASSEMBLY OFFICE

Estimate	$ 939,600.00	Expenditure	$ 924,703.50

Branch Head — Salary	$ 34,596.08
Permanent Positions — Salaries	112,574.88
Day Labour, Casual and Part-Time Employment	263,750.05
Honorariums and Special Services	2,730.00
Professional and Technical Services	2,571.70
Rents, Insurance and Utility Services	14,693.47
Publicity, Advertising and Printing	276,038.83
Repairs and Maintenance	3,926.57
Travel, Sustenance and Vehicle Expenses	13,165.59
Postage and Communications	89,253.16
Freight, Express, Cartage and Duty	1,423.36
Contractual Services (Other)	685.13
Stationery and Office Supplies	37,155.41
Scientific and Educational Supplies	1,624.35
Provisions	2,270.85
Clothing and Clothing Material	1,535.05
Miscellaneous Materials and Supplies	1,671.63
Office Equipment	65,034.64
Sundry	2.75
	$ 924,703.50

INDEMNITY, ALLOWANCES AND EXPENSES TO MEMBERS

Statutory Appropriation

Estimate	$ 1,762,090.00	Expenditure	$ 2,429,646.46

Elected Representatives and Ministers of the Crown	$ 1,533,590.25
Rents, Insurance and Utility Services	55,623.47
Publicity, Advertising and Printing	684.20
Repairs and Maintenance	171.12
Travel, Sustenance and Vehicle Expenses	277,154.04
Postage and Communications	368,641.87
Contractual Services (Other)	172,332.77
Stationery and Office Supplies	3,630.63
Miscellaneous Materials and Supplies	108.01
Office Equipment	17,708.85
Sundry	1.25
	$ 2,429,646.46

ALLOWANCES TO THE SPEAKER, DEPUTY SPEAKER AND WHIPS

Statutory Appropriation

Estimate	$ 14,130.00	Expenditure	$ 18,597.92

Elected Representatives and Ministers of the Crown	$ 17,857.92
Travel, Sustenance and Vehicle Expenses	740.00
	$ 18,597.92

OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Estimate	$ 40,000.00	Expenditure	$ 27,500.01

Grant:

Collver, Richard L.	$ 27,500.01

LEGISLATIVE COUNSEL AND LAW CLERK

Estimate	$ 203,490.00	Expenditure	$ 168,014.46

Department Head — Salary	$ 2,213.30
Permanent Positions — Salaries	136,996.33
Temporary Positions — Salaries	6,074.61
Professional and Technical Services	500.00
Rents, Insurance and Utility Services	13,770.80
Publicity, Advertising and Printing	580.59
Travel, Sustenance and Vehicle Expenses	902.26
Postage and Communications	1,661.15
Freight, Express, Cartage and Duty	276.61
Contractual Services (Other)	1,950.00
Stationery and Office Supplies	1,153.42
Scientific and Educational Supplies	1,809.96
Miscellaneous Materials and Supplies	124.43
Sundry	1.00
	$ 168,014.46

LEGISLATIVE LIBRARY

Estimate	$ 223,760.00	Expenditure	$ 180,065.91

Branch Head — Salary	$ 28,758.96
Permanent Positions — Salaries	75,084.16
Temporary Positions — Salaries	3,090.96
Day Labour, Casual and Part-Time Employment	19,162.62
Publicity, Advertising and Printing	6,112.08
Travel, Sustenance and Vehicle Expenses	198.20
Postage and Communications	1,110.41
Freight, Express, Cartage and Duty	339.12
Contractual Services (Other)	556.56
Stationery and Office Supplies	1,030.34
Scientific and Educational Supplies	26,886.94
Educational and Scientific Equipment	17,677.79
Sundry	57.77
	$ 180,065.91

EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate	$ 73,990.00	Expenditure	$ 49,921.62

Honorariums and Special Services	$ 13,140.00
Professional and Technical Services	6,369.60
Travel, Sustenance and Vehicle Expenses	24,959.52
Contractual Services (Other)	5,376.86
Sundry	75.64
	$ 49,921.62

OMBUDSMAN

Estimate	$ 345,300.00	Expenditure	$ 344,799.52

Department Head — Salary	$ 44,249.98
Permanent Positions — Salaries	228,416.51
Temporary Positions — Salaries	9,445.76
Day Labour, Casual and Part-Time Employment	2,174.60
Professional and Technical Services	31,109.40
Rents, Insurance and Utility Services	166.12
Publicity, Advertising and Printing	9,398.06
Repairs and Maintenance	322.15
Travel, Sustenance and Vehicle Expenses	25,012.36

OMBUDSMAN— *(Concluded)*

Postage and Communications	11,755.79
Contractual Services (Other)	5,528.85
Stationery and Office Supplies	1,881.26
Scientific and Educational Supplies	2,268.66
Office Equipment	939.37
Sundry	130.65
	$ 344,799.52

ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND SECRETARIAL SERVICES

Estimate	$ 57,740.00	Expenditure	$ 56,797.56

Grants:

N.D.P. Caucus	$ 35,570.80
Progressive Conservative Party Caucus	21,226.76
	$ 56,797.56

TO PROVIDE FOR AND AUTHORIZE GRANTS FOR RESEARCH OFFICERS FOR EACH CAUCUS NOT HAVING A RESEARCH OFFICER ATTACHED TO THE LEGISLATIVE LIBRARY

Estimate	$ 21,680.00	Expenditure	$ Nil

TO PROVIDE FOR AND AUTHORIZE GRANTS TO THE COMMONWEALTH PARLIAMENTARY ASSOCIATION AND SOCIETY OF CLERKS

Estimate	$ 28,610.00	Expenditure	$ 28,610.00

Grants:

Commonwealth Parliamentary Association	$ 28,430.00
Society of Clerks-at-the-Table in Commonwealth Parliament	180.00
	$ 28,610.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE UNIFORM LAW CONFERENCE OF CANADA

Estimate	$ 2,500.00	Expenditure	$ 2,500.00

LEADER OF THE OPPOSITION

Estimate	$ 19,300.00	Expenditure	$ 10,549.98

Allowance	$ 10,549.98

ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND SECRETARIAL SERVICES

Statutory Appropriation

Estimate	$ Nil	Expenditure	$ 91,512.35

Grants:

Collver, Richard L.	$ 160.27
Ham, Dennis M.	117.53
N.D.P. Caucus	49,203.61
Progressive Conservative Party Caucus	42,030.94
	$ 91,512.35

OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Statutory Appropriation

Estimate	$ Nil	Expenditure	$ 25,962.51

Grants:

Berntson, Eric A.	$ 21,795.84
Collver, Richard L.	4,166.67
	$ 25,962.51

LEADER OF THE OPPOSITION

Statutory Appropriation

Estimate	$ Nil	Expenditure	$ 10,644.63

Allowances	$ 10,644.63

TO PROVIDE FOR AND AUTHORIZE GRANTS AND SALARIES TO EACH CAUCUS RESEARCH STAFF

Estimate	$ 122,970.00	Expenditure	$ 186,010.53

Permanent Positions — Salaries	$ 95,687.53
Grants and Other Contributions	90,323.00
	$ 186,010.53

Grants:

N.D.P. Caucus	$ 37,687.49
Progressive Conservative Party Caucus	52,635.51
	$ 90,323.00

TOTAL — LEGISLATION	$ 4,555,836.96

SCHEDULE OF PAYMENTS

Payments to Members re Committees of the Legislature

	Honorariums	*Travel*	*Total*
Allen, W. J. G.	$ 660.00	$ 762.50	$ 1,422.50
Andrew, R. L.	1,070.00	1,843.80	2,913.80
Banda, D. G.	595.00	1,099.99	1,694.99
Berntson, E. A.	1,005.00	1,602.60	2,607.60
Brockelbank, Hon. J. E.	660.00	899.00	1,559.00
Duncan, J. H.	1,070.00	1,244.67	2,314.67
Engel, A. W.	995.00	1,248.45	2,243.45
Hammersmith, Hon. J. A.	195.00	165.00	360.00
Katzman, R.	715.00	1,282.41	1,997.41
Lane, J. G.	130.00	9.00	139.00
Lingenfelter, D. M.	740.00	1,281.65	2,021.65
Long, R. G.	810.00	1,352.70	2,162.70
MacMurchy, Hon. G. S.	.....	62.00	62.00
McArthur, Hon. D. F.	65.00	1,050.30	1,115.30
McLeod, G. M.	195.00	236.77	431.77
Mostoway, P. P.	650.00	1,023.80	1,673.80
Nelson, R. N.	485.00	1,120.53	1,605.53
Pepper, J. A.	660.00	966.00	1,626.00
Pickering, R. H.	345.00	995.20	1,340.20
Poniatowski, B. J.	470.00	742.10	1,212.10
Skoberg, J. L.	590.00	868.30	1,458.30
Taylor, D. G.	485.00	1,092.70	1,577.70
White, C. O.	550.00	1,018.55	1,568.55
	$13,140.00	$21,968.02	$35,108.02

Miscellaneous Payments to Legislative Members

	Honorariums	*Travel*	*Total*
Allowances For:			
Leader of the Opposition — Berntson, E. A.	$ 8,392.74	$	$ 8,392.74
Leader of the Opposition — Collver, R. L.	12,801.87	.....	12,801.87
Speaker of the House — Brockelbank, Hon. J. E.	8,389.02	740.00	9,129.02
Deputy Speaker of the House — Allen, W. J. G.	1,521.54	.....	1,521.54
Deputy Speaker of the House — Pepper, J. A.	3,447.36	.....	3,447.36
Government Whip — Mostoway, P. P.	1,500.00	.....	1,500.00
Opposition Whip — Andrew, R. L.	1,500.00	.....	1,500.00
Government Deputy Whip — Banda, D. G.	750.00	.....	750.00
Opposition Deputy Whip — Katzman, R.	750.00	.....	750.00
	$39,052.53	$740.00	$39,792.53

	Travel	*Other Expenses*	*Total*
Other Payments To:			
Speaker of the House — Brockelbank, Hon. J. E.	$967.30	$171.55	$1,138.85

SCHEDULE OF PAYMENTS — *(Continued)*

Indemnities, Allowances and Expenses to Members General Constituency Office Expense

	Annual Indemnity	*Annual Expense Allowance*	*Sessional Indemnity*	*Sessional Expense Allowance*	*Mileage Allowance*	*Long Distance Calls*	*Communication Expense*	*Total*
Allen, W. J. G.	$ 9,623.04	$ 8,581.32	$ 5,300.00	$ 875.00	$ 1,305.00	$ 665.42	$ 4,003.22	$ 30,353.00
Andrew, R. L.	9,623.04	8,581.32	5,100.00	1,570.00	10,159.06	4,688.23	4,916.65	44,638.30
Baker, H. H. P.	9,623.04	8,581.32	5,500.00	1,715.00	1,727.00	1,415.42	3,880.69	32,442.47
Banda, D. G.	9,623.04	8,581.32	6,250.00	1,680.00	11,359.21	815.42	3,141.91	41,450.90
Berntson, E. A.	9,623.04	8,581.32	5,100.00	1,625.00	5,542.66	2,023.58	4,323.35	36,818.95
Birkbeck, L. W.	9,623.04	8,581.32	5,100.00	1,680.00	7,730.60	925.42	5,075.04	38,715.42
Blakeney, Hon. A. E.	9,623.06	8,581.31	5,000.00	1,680.00	.....	1,415.42	4,365.11	30,664.90
Bowerman, Hon. G. R.	9,623.04	8,581.32	5,000.00	1,715.00	.....	1,015.42	3,179.56	29,114.34
Brockelbank, Hon. J. E.	9,623.04	8,581.32	5,100.00	630.00	4,806.72	1,015.42	6,610.16	36,366.66
Byers, Hon. N. E.	9,623.04	8,581.32	5,750.00	1,715.00	7,166.08	1,195.92	4,944.36	38,975.72
Cody, Hon. D. W.	9,623.04	8,581.32	5,000.00	1,715.00	.....	1,225.17	4,727.80	30,872.33
Collver, R. L.	9,623.04	8,581.32	5,450.00	1,505.00	6,878.52	830.42	2,229.36	35,097.66
Cowley, Hon. E. L.	9,623.04	8,581.32	5,300.00	1,575.00	.....	815.42	5,107.16	31,001.94
Duncan, J. H.	9,623.04	8,581.32	5,100.00	1,570.00	8,097.78	1,191.24	4,381.98	38,545.36
Dyck, B. M.	9,623.04	8,581.32	5,100.00	1,405.00	4,089.37	1,619.58	4,471.06	34,889.37
Engel, A. W.	9,623.04	8,581.32	5,100.00	1,680.00	8,218.14	729.60	4,383.82	38,315.92
Feschuk, M.	9,623.04	8,581.32	5,100.00	1,680.00	5,043.81	615.42	6,697.88	37,341.47
Garner, J. W. A.	9,623.04	8,581.32	5,100.00	1,460.00	9,412.04	4,173.55	5,521.90	43,871.85
Gross, Hon. R. J.	9,623.04	8,581.32	5,100.00	1,680.00	.....	700.96	4,028.36	29,713.68
Ham, D. M.	9,623.04	8,581.32	6,250.00	1,570.00	4,850.27	3,563.65	4,756.51	39,194.79
Hammersmith, Hon. J. A.	9,623.04	8,581.32	6,200.00	1,525.00	851.90	752.42	4,343.42	31,877.10
Johnson, L. E.	9,623.04	8,581.32	4,900.00	2,310.00	8,974.41	1,415.42	2,414.30	38,218.49
Kaeding, Hon. E. E.	9,623.04	8,581.32	5,000.00	1,715.00	.....	715.70	2,796.88	28,431.94
Katzman, R.	9,623.04	8,581.32	5,100.00	1,625.00	8,165.00	2,936.25	7,135.84	43,166.45
Koskie, Hon. M. J.	9,623.04	8,581.32	3,850.00	1,570.00	.....	815.42	3,957.47	28,397.25
Kowalchuk, Hon. J. R.	9,623.04	8,581.32	5,000.00	2,695.00	6,395.00	887.42	5,147.84	38,329.62
Kramer, Hon. E.	9,623.04	8,581.32	5,100.00	1,540.00	.....	1,015.42	1,954.21	27,813.99
Lane, J. G.	9,623.04	8,581.32	5,100.00	700.00	4,114.11	3,333.73	8,657.81	40,110.01
Larter, R. A.	9,623.04	8,581.32	5,100.00	1,405.00	6,024.37	1,657.36	5,074.53	37,465.62
Lingenfelter, D. M.	9,623.04	8,581.32	5,100.00	1,680.00	6,250.12	615.42	3,837.91	35,687.81
Long, R. G.	9,623.04	8,581.32	6,250.00	1,405.00	11,044.24	1,671.27	4,734.74	43,309.61
Lusney, N.	9,623.04	8,581.32	6,250.00	2,640.00	6,879.69	882.08	1,684.97	36,541.10
MacAuley, N. H.	10,896.13	8,861.68	5,100.00	1,570.00	15,379.60	915.42	2,352.72	45,075.55
MacMurchy, Hon. G. S.	9,623.06	8,581.31	5,000.00	2,585.00	.....	1,415.42	4,577.92	31,782.71
Matsalla, Hon. A. S.	9,623.04	8,581.32	5,100.00	2,585.00	7,579.99	1,368.15	3,150.93	37,988.43

SCHEDULE OF PAYMENTS—*(Continued)*

Indemnities, Allowances and Expenses to Members General Constituency Office Expense—(Concluded)

McArthur, Hon. D. F.	9,623.04	8,581.32	5,000.00	1,715.00	450.00	1,015.42	4,535.57	30,920.35
McLeod, G. M.	9,623.04	8,581.32	4,350.00	1,570.00	10,041.56	2,419.41	3,727.52	40,312.85
Messer, Hon. J. R.	9,623.04	8,581.32	6,250.00	2,585.00	.....	882.14	5,581.31	33,502.81
Mostoway, P. P.	9,623.04	8,581.32	5,100.00	1,645.00	4,979.77	955.42	8,901.67	39,786.22
Muirhead, G. S.	9,623.04	8,581.32	5,300.00	1,745.00	8,201.29	5,718.07	5,989.98	45,158.70
Nelson, R. N.	9,623.04	8,581.32	5,100.00	1,515.00	3,186.95	615.46	4,229.88	32,851.65
Pepper, J. A.	9,623.06	8,581.31	5,000.00	2,640.00	4,500.00	615.42	2,671.92	33,631.71
Pickering, R. H.	9,623.04	8,581.32	5,100.00	1,515.00	7,330.21	1,125.42	4,628.28	37,903.27
Poniatowski, B. J.	9,623.04	8,581.32	5,100.00	1,460.00	3,576.57	765.42	5,516.42	34,622.77
Prebble, P. W.	9,623.04	8,581.32	6,000.00	1,515.00	3,230.10	971.91	7,820.82	37,742.19
Robbins, Hon. W. A.	9,623.06	8,581.32	5,000.00	2,640.00	.....	231.16	5,261.64	31,337.18
Rolfes, Hon. H. H.	9,623.04	8,581.32	6,250.00	2,695.00	.....	1,015.42	3,450.15	31,614.93
Romanow, Hon. R. J.	9,623.04	8,581.32	5,500.00	2,695.00	.....	1,015.42	1,471.02	28,885.80
Rousseau, P. E.	9,623.04	8,581.32	5,100.00	665.00	2,305.00	1,543.69	4,580.05	32,398.10
Shillington, Hon. E. B.	9,623.04	8,581.32	5,000.00	1,715.00	.....	1,073.83	4,802.44	30,795.63
Skoberg, J. L.	9,623.04	8,581.32	4,850.00	1,570.00	2,144.90	968.44	5,589.31	33,327.01
Smishek, Hon. W. E.	9,623.06	8,581.32	5,000.00	1,715.00	.....	1,015.42	4,593.00	30,527.80
Snyder, Hon. G. T.	9,623.04	8,581.32	5,100.00	1,680.00	.....	615.42	5,218.25	30,818.03
Solomon, J. L.	4,405.21	3,928.98	1,250.00	.....	1,767.00	1,015.40	6,030.88	18,397.47
Swan, H. J.	9,623.04	8,581.32	5,100.00	1,515.00	8,720.69	1,080.42	5,102.65	39,723.12
Taylor, D. G.	9,623.04	8,581.32	3,850.00	1,625.00	5,852.06	2,684.65	5,024.88	37,240.95
Tchorzewski, Hon. E. L.	9,623.04	8,581.32	5,000.00	1,645.00	.....	1,015.42	3,071.00	28,935.78
Thatcher, W. C.	9,623.04	8,581.32	5,200.00	1,470.00	5,154.84	4,716.24	4,371.05	39,116.49
Thompson, F. J.	10,896.13	8,861.68	5,100.00	1,460.00	26,353.41	1,101.50	3,303.10	57,075.82
Vickar, Hon. N.	9,623.04	8,581.32	6,250.00	1,715.00	.....	815.42	3,540.06	30,524.84
Whelan, Hon. E. C.	2,507.49	2,235.00	5,000.00	1,680.00	.....	.....	2,253.05	13,675.54
White, C. O.	9,623.04	8,581.32	6,000.00	1,680.00	1,315.00	85.34	4,982.38	32,267.08
	$586,841.38	$521,603.87	$320,800.00	$104,345.00	$277,154.04	$86,114.86	$278,815.65	$2,175,674.80

SCHEDULE OF

Indemnities, Allowances

Constituency

	Office Rental	*Office Equipment Rental*	*Insurance*	*Utilities*	*Advertising*	*Ph/copy*
Allen, W. J. G.	$	$	$	$	$	$ .....
Andrew, R. L.	3,000.00	.....	.....	.....	.....	.....
Baker, H. H. P.	1,900.00	.....	.....	.....	.....	.....
Banda, D. G.	710.00	.....	.....	.....	.....	.....
Berntson, E. A.	.....	.....	.....	.....	.....	.....
Birkbeck, L. W.	.....	93.62	.....	.....	.....	.....
Blakeney, Hon. A. E.	800.00	.....	.....	.....	.....	.....
Bowerman, Hon. G. R.	.....	.....	.....	.....	.....	.....
Brockelbank, Hon. J. E.	270.63	2.58	.....	.....	67.06	.....
Byers, Hon. N. E.	.....	539.90	.....	.....	.....	.....
Cody, Hon. D. W.	20.00	.....	.....	.....	.....	.....
Collver, R. L.	.....	.....	.....	.....	.....	.....
Cowley, Hon. E. L.	1,334.00	3,300.00	.....	363.67	68.82	.....
Duncan, J. H.	.....	.....	.....	.....	.....	.....
Dyck, B. M.	250.64	.....	.....	.....	54.12	.....
Engel, A. W.	100.00	1,260.68	.....	.....	.....	.....
Feschuk, M.	.....	.....	.....	.....	.....	.....
Garner, J. W. A.	1,400.00	.....	.....	.....	.....	.....
Gross, Hon. R. J.	.....	.....	.....	.....	.....	.....
Ham, D. M.	.....	.....	.....	.....	.....	.....
Hammersmith, Hon. J. A.	700.00	.....	.....	.....	.....	.....
Johnson, L. E.	65.00	.....	.....	.....	.....	.....
Kaeding, Hon. E. E.	2,135.00	.....	.....	.....	23.80	.....
Katzman, R.	4,275.00	.....	.....	.....	.....	.....
Koskie, Hon. M. J.	925.00	.....	.....	28.12	.....	.....
Kowalchuk, Hon. J. R.	360.00	.....	.....	.....	.....	.....
Kramer, Hon. E.	.....	.....	.....	.....	.....	.....
Lane, J. G.	.....	5,600.00	.....	.....	.....	.....
Larter, R. A.	3,335.00	.....	.....	.....	.....	.....
Lingenfelter, D. M.	255.00	.....	.....	.....	.....	.....
Long, R. G.	.....	.....	.....	.....	.....	.....
Lusney, N.	300.00	.....	.....	.....	.....	.....
MacAuley, N. H.	30.00	.....	.....	.....	.....	.....
MacMurchy, Hon. G. S.	5.00	.....	.....	.....	16.80	.....
Matsalla, Hon. A. S.	.....	1,850.00	.....	.....	.....	.....
McArthur, Hon. D. F.	2,450.00	.....	.....	.....	.....	.....
McLeod, G. M.	.....	.....	.....	.....	.....	.....
Messer, Hon. J. R.	50.00	.....	.....	.....	.....	.....
Mostoway, P. P.	50.63	430.46	.....	.....	67.06	.....
Muirhead, G. S.	850.00	.....	.....	.....	.....	.....
Nelson, R. N.	680.00	350.00	.....	.....	.....	.....
Pepper, J. A.	.....	.....	.....	.....	.....	.....
Pickering, R. H.	3,615.50	.....	.....	.....	.....	.....
Poniatowski, B. J.	175.00	.....	.....	.....	20.59	21.64
Prebble, P. W.	153.13	.....	.....	.....	.....	10.90
Robbins, Hon. W. A.	554.65	2.58	.....	.....	87.65	.....
Rolfes, Hon. H. H.	251.18	2.58	.....	.....	87.65	.....
Romanow, Hon. R. J.	251.18	2.58	.....	.....	87.65	.....
Rousseau, P. E.	400.00	1,121.60	.....	.....	.....	.....
Shillington, Hon. E. B.	1,000.00	.....	.....	.....	.....	.....
Skoberg, J. L.	937.00	.....	.....	8.68	.....	50.00
Snyder, Hon. G. T.	937.00	.....	.....	34.72	.....	.....
Solomon, J. L.	.....	.....	.....	.....	.....	.....
Swan, H. J.	950.00	.....	35.00	.....	.....	.....
Taylor, D. G.	.....	.....	.....	.....	.....	.....
Tchorzewski, Hon. E. L.	1,330.00	.....	.....	.....	20.46	.....
Thatcher, W. C.	523.50	2,250.00	.....	.....	.....	.....
Thompson, F. J.	.....	.....	.....	.....	.....	.....
Vickar, Hon. N.	.....	.....	.....	.....	.....	.....
Whelan, Hon. E. C.	1,017.66	.....	.....	.....	.....	.....
White, C. O.	.....	.....	.....	.....	.....	.....
	$ 38,346.70	$ 16,806.58	$ 35.00	$ 435.19	$ 601.66	$ 82.54

PAYMENTS—*(Continued)*

and Expenses to Members

Office Expense

Repair of office Equipment	*Telephone*	*Freight*	*Secretarial and Other Contractual Services*	*Stationery and Office Supplies*	*Miscellaneous Supplies*	*Office Furniture*	*Accounting and Bus. Mach. Etc.*	*Other Office Machines*	*Total*
$	$	$	$ 2,188.50	$	$	$ 1,114.00	$	$	$ 3,302.50
.....	.....	.....	4,415.50	.....	.....	.....	.....	.....	7,415.50
.....	.....	.....	1,850.00	121.89	.....	.....	945.00	262.50	5,079.39
.....	.....	.....	2,862.16	61.85	.....	.....	.....	.....	3,634.01
.....	.....	.....	6,400.00	.....	.....	.....	.....	.....	6,400.00
.....	.....	.....	6,306.38	.....	.....	.....	.....	.....	6,400.00
.....	.....	.....	.....	44.44	.....	.....	.....	.....	844.44
.....	.....	.....	5,962.50	37.50	.....	.....	.....	.....	6,000.00
.....	14.94	.....	264.62	36.88	.....	230.80	.....	145.60	1,033.11
.....	.....	.....	1,114.85	233.83	.....	.....	.....	.....	1,888.58
.....	.....	.....	4,392.00	.....	.....	.....	.....	.....	4,412.00
.....	.....	.....	4,500.00	.....	.....	.....	.....	.....	4,500.00
.....	130.56	.....	300.00	.....	.....	.....	.....	.....	5,497.05
.....	.....	.....	4,500.00	.....	.....	.....	.....	.....	4,500.00
.....	655.56	.....	2,859.19	60.46	.....	857.10	100.00	350.00	5,187.07
.....	.....	.....	790.00	6.45	.....	1,477.03	189.47	.....	3,823.63
.....	94.24	.....	5,001.92	.....	.....	.....	1,395.08	.....	6,491.24
.....	.....	.....	5,300.00	.....	.....	.....	.....	.....	6,700.00
.....	.....	.....	6,477.00	.....	.....	.....	.....	.....	6,477.00
.....	.....	.....	7,215.50	.....	.....	.....	.....	.....	7,215.50
.....	.....	.....	4,200.00	.....	.....	.....	.....	.....	4,900.00
.....	.....	.....	1,485.81	145.54	.....	.....	.....	.....	1,696.35
.....	.....	.....	1,466.24	26.71	.....	.....	40.00	192.24	3,883.99
.....	.....	.....	2,940.50	.....	.....	.....	.....	.....	7,215.50
.....	74.55	.....	2,050.00	.....	.....	.....	.....	.....	3,077.67
.....	100.51	.....	1,450.36	549.28	72.20	236.25	1,139.81	1,353.52	5,261.93
.....	1,478.85	.....	.....	.....	.....	.....	.....	.....	1,478.85
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,600.00
.....	.....	.....	2,265.00	.....	.....	.....	.....	.....	5,600.00
.....	.....	.....	3,165.65	5.65	.....	.....	.....	118.10	3,544.40
.....	.....	.....	100.00	137.50	.....	695.00	1,000.00	.....	1,932.50
.....	.....	.....	700.00	.....	.....	.....	.....	.....	1,000.00
.....	.....	.....	3,000.00	.....	.....	.....	.....	.....	3,030.00
.....	.....	.....	4,520.00	.....	.....	.....	.....	.....	4,541.80
.....	.....	1.25	4,350.00	100.00	2.82	.....	.....	.....	6,304.07
.....	.....	.....	2,727.45	300.00	.....	.....	.....	.....	5,477.45
.....	.....	.....	7,015.50	.....	.....	.....	.....	.....	7,015.50
.....	425.80	.....	464.35	480.82	.....	.....	367.48	140.18	1,928.63
.....	14.94	.....	1,696.62	.....	.....	261.25	35.75	145.60	2,702.31
.....	.....	.....	5,826.50	.....	.....	.....	.....	.....	6,676.50
.....	.....	.....	2,537.00	4.41	.....	.....	936.00	.....	4,507.41
.....	.....	.....	100.00	168.24	.....	.....	.....	.....	268.24
.....	.....	.....	3,400.00	.....	.....	.....	.....	.....	7,015.50
.....	7.56	.....	3.13	13.57	.....	1,157.26	.....	145.60	1,544.35
.....	.....	.....	4,583.94	13.84	.....	18.90	.....	.....	4,780.71
.....	17.40	.....	265.54	.....	.....	274.55	.....	145.60	1,347.97
.....	17.40	.....	158.54	4.81	.....	274.55	.....	145.60	942.31
.....	17.40	.....	158.54	.....	.....	274.55	.....	145.60	937.50
.....	.....	.....	4,255.00	52.01	.....	.....	.....	.....	5,828.61
.....	.....	.....	1,200.00	100.00	.....	.....	.....	.....	2,300.00
103.62	128.64	.....	2,745.31	90.17	.....	.....	.....	.....	4,063.42
.....	307.44	.....	1,263.26	.....	.....	.....	.....	.....	2,542.42
.....	.....	.....	2,227.00	23.00	.....	.....	.....	236.25	2,486.25
.....	.....	.....	2,677.00	450.00	.....	480.25	.....	560.50	5,152.75
.....	.....	.....	6,765.50	.....	.....	.....	.....	.....	6,765.50
.....	43.23	.....	15.00	361.78	32.99	121.88	.....	.....	1,925.34
.....	.....	.....	1,726.50	.....	.....	.....	.....	.....	4,500.00
67.50	.....	.....	7,548.00	.....	.....	.....	.....	.....	7,615.50
.....	.....	.....	7,015.50	.....	.....	.....	.....	.....	7,015.50
.....	182.34	.....	.....	.....	.....	.....	.....	.....	1,200.00
.....	.....	.....	1,563.91	.....	.....	.....	.....	.....	1,563.91
$ 171.12	$ 3,711.36	$ 1.25	$172,332.77	$ 3,630.63	$ 108.01	$ 7,473.37	$ 6,148.59	$ 4,086.89	$253,971.66

OTHER PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aldred, Doreen M.	$ 14,339.76	$ .....
Baker, Lois Ann C.	10,484.79	.....
Barker, W. Kenneth	33,426.00	.....
Barnhart, Gordon L.	34,596.08	3,997.22
Boyd, Stephen J.	13,014.00	.....
Bradatsch, Lucille A.	19,469.80	.....
Brennan, Judith A.	13,958.61	.....
Charowsky, Merrilee D.	36,246.18	.....
Cooney, Glenda F.	11,540.50	.....
Day Labour	164,154.61	.....
Dishaw, Garnet H.	20,373.00	.....
Doan, Vivian I.	14,270.56	.....
Dufour, Diane G.	13,673.34	.....
Grasdal, Janet E.	12,437.74	.....
Hawes, L. Kerrie P.	14,244.39	.....
James, Craig Harley	16,990.99	.....
Lamb, Vernon D.	10,746.48	.....
MacDonald, Mary C.	28,758.96	.....
Malnyk, Edward H.	24,864.00	2,141.31
Mayer, Gordon K.	30,018.00	.....
McKeen, Earl A.	18,996.00	.....
Ozirny, Bonnie L. M.	28,008.00	.....
Pogue, Laura A.	17,692.98	.....
Ronyk, Gwenneth J.	24,834.96	.....
Rublee, Joyce D.	18,483.52	.....
Smith, Ralph J.	28,037.00	.....
Sproule, Faye L.	12,437.74	.....
Strate, Joyce A.	12,415.79	.....
Taylor, Hellen M.	11,954.79	.....
Thomson, Gilbert R.	24,576.00	2,247.12
Tickell, David A.	46,499.98	3,163.36
Uhren, Joan E.	15,356.00	.....
Wahl, Raymond John	13,515.00	.....
Weeshoff, Janet K.	13,594.32	.....
Wilson, G. Bernice	16,523.00	.....
Zerr, Rosalyn A.	19,590.26	.....
Payees Under $10,000	204,883.20	.....
Other Travel:		
Air Canada	.....	2,254.09
Central Vehicle Agency Advance	.....	12,669.98
Norcanair	.....	2,692.20
Payees Under $2,000.00	.....	12,137.33
	$ 1,065,006.33	$ 41,302.61

Other Expenses:

AM International Inc.	$ 7,869.05
Applied Electronics Ltd.	21,326.61
Butterworth & Co. (Canada) Ltd.	6,169.10
Carswell Co. Ltd.	9,117.26
Dept. of Finance — U.S. Exchange	7,238.80
DRG Globe Envelopes	6,822.82
Dunsky Advertising Ltd.	35,821.79
ECRM Inc.	34,879.30
Forbes Anderson Press Ltd.	8,794.11
General Recorders	5,292.63
Gestetner (Canada) Ltd.	14,189.77
IBM Canada Ltd.	14,719.93
McDougall, Ready & Wakeling	6,369.60
Office Services Advance Account	36,494.80
Perkins, J. L. Bookbinder Ltd.	5,179.92
Printcraft	30,851.87
Sask Tel — C.M.R.	117,209.65
Sask. Government Printing Co.	67,132.41
Service Printing Co.	65,210.22
Supply Agency Advance Account	14,173.11
University of Regina	5,410.16
Xerox Canada Inc.	14,592.65
Payees Under $5,000.00	85,771.17
	$ 620,636.73

THE LOCAL GOVERNMENT BOARD

($255,116.28)

ADMINISTRATION

Estimate	$ 293,780.00	Expenditure	$ 255,116.28

Department Head — Salary	$ 35,010.96
Permanent Positions — Salaries	199,820.58
Honorariums and Special Services	2,619.95
Professional and Technical Services	163.00
Publicity, Advertising and Printing	3,544.13
Repairs and Maintenance	103.75
Travel, Sustenance and Vehicle Expenses	3,876.33
Postage and Communications	6,125.04
Contractual Services (Other)	969.05
Stationery and Office Supplies	2,404.29
Scientific and Educational Supplies	399.20
Sundry	80.00
	$ 255,116.28
TOTAL — THE LOCAL GOVERNMENT BOARD	$ 255,116.28

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bigg, May L.	$ 13,754.88	$ .....
Bogues, Hazel M.	12,389.81	.....
Burke, Yvonne M.	15,544.00	.....
Chaney, John F.	27,347.55	.....
Janzen, Martin J.	31,284.96	.....
Lewry, Louis H.	31,284.96	.....
Molnar, Mary E.	20,754.00	.....
Qualie, Cora M.	10,230.07	.....
Rosenberg, Norman	35,010.96	.....
Thibodeau, Armand R.	30,623.82	.....
Payees under $10,000.00	9,226.48	.....
Other Travel:		
Payees under $2,000.00	.....	3,876.33
	$ 237,451.49	$ 3,876.33

Other Expenses:

Sask Tel — C.M.R.	$ 6,125.04
Payees Under $5,000.00	7,663.42
	$ 13,788.46

MINERAL RESOURCES

($8,017,687.37)

ADMINISTRATIVE SERVICES

Estimate	$ 1,024,160.00	Expenditure	$ 967,650.58

Department Head — Salary	$ 47,355.78
Branch Head — Salary	41,634.00
Permanent Positions — Salaries	543,617.62
Temporary Positions — Salaries	15,408.32
Day Labour, Casual and Part-Time Employment	2,152.63
Professional and Technical Services	4,283.80
Rents, Insurance and Utility Services	1,004.02
Publicity, Advertising and Printing	131,234.24
Repairs and Maintenance	5,776.48
Travel, Sustenance and Vehicle Expenses	29,466.18
Postage and Communications	32,820.07
Freight, Express, Cartage and Duty	6,029.74
Contractual Services (Other)	15,823.56
Stationery and Office Supplies	38,439.87
Scientific and Educational Supplies	34,695.41
Provisions	1,019.74
Miscellaneous Materials and Supplies	599.99
Taxes and Licences	1,596.33
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	1,856.91
Office Equipment	7,849.24
Stores for Resale	4,926.00
Sundry	60.65
	$ 967,650.58

GEOLOGICAL SURVEY

Estimate	$ 3,075,990.00	Expenditure	$ 3,001,180.24

Branch Head — Salary	$ 43,434.00
Permanent Positions — Salaries	996,072.58
Temporary Positions — Salaries	362,810.39
Day Labour, Casual and Part-Time Employment	33,720.95
Honorariums and Special Services	4,456.08
Professional and Technical Services	447,103.29
Rents, Insurance and Utility Services	321,035.00
Publicity, Advertising and Printing	97,954.46
Repairs and Maintenance	12,417.93
Travel, Sustenance and Vehicle Expenses	82,384.04
Postage and Communications	27,565.27
Freight, Express, Cartage and Duty	12,995.88
Contractual Services (Other)	406,811.69
Stationery and Office Supplies	5,437.04
Scientific and Educational Supplies	8,284.83
Medical and Hospital Supplies	155.92
Provisions	33,216.47
Clothing and Clothing Material	397.72
Coal, Wood and Other Fuels	4,105.67
Truck, Tractor, Aircraft and Machinery Supplies	4,762.81
Maintenance and Construction Materials	4,124.32
Miscellaneous Materials and Supplies	44,544.99
Grants and Other Contributions	200.00
Taxes and Licences	231.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	4,826.65
Office Equipment	17,812.07
Furniture, Furnishings and Fixtures	462.52

GEOLOGICAL SURVEY — *(Concluded)*

Educational and Scientific Equipment	4,506.00
Construction, Maintenance and Farming Equipment	5,236.67
Miscellaneous Property	16,428.64
	$ 3,003,494.88
Less: Reimbursement — Training On The Job	2,314.64
	$ 3,001,180.24
Grants:	
University of Saskatchewan	$ 200.00

DATA AND STATISTICS

Estimate $ 1,021,590.00 Expenditure $ 743,708.33

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	127,123.90
Temporary Positions — Salaries	14,928.75
Day Labour, Casual and Part-Time Employment	663.29
Professional and Technical Services	503,727.61
Rents, Insurance and Utility Services	46,185.20
Publicity, Advertising and Printing	795.36
Postage and Communications	8,972.91
Freight, Express, Cartage and Duty	123.05
Stationery and Office Supplies	1,765.20
Scientific and Educational Supplies	1,674.56
Miscellaneous Property	494.50
	$ 743,708.33

PETROLEUM AND NATURAL GAS

Estimate $ 1,353,890.00 Expenditure $ 1,410,540.64

Branch Head — Salary	$ 44,292.00
Permanent Positions — Salaries	1,121,504.83
Temporary Positions — Salaries	14,620.98
Day Labour, Casual and Part-Time Employment	41,873.12
Professional and Technical Services	20,121.00
Rents, Insurance and Utility Services	291.15
Publicity, Advertising and Printing	21,028.60
Repairs and Maintenance	198.53
Travel, Sustenance and Vehicle Expenses	98,505.57
Postage and Communications	38,967.25
Freight, Express, Cartage and Duty	288.51
Contractual Services (Other)	964.83
Stationery and Office Supplies	5,909.71
Scientific and Educational Supplies	283.20
Maintenance and Construction Materials	125.34
Miscellaneous Materials and Supplies	962.88
Taxes and Licences	181.00
Office Equipment	364.18
Sundry	57.96
	$ 1,410,540.64

POTASH MANAGEMENT

Estimate $ 101,940.00 Expenditure $ 75,786.85

Permanent Positions — Salaries	$ 56,256.16
Temporary Positions — Salaries	2,575.84
Day Labour, Casual and Part-Time Employment	1,176.29
Publicity, Advertising and Printing	1,719.31

POTASH MANAGEMENT — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	3,821.53
Postage and Communications	3,561.43
Contractual Services (Other)	6,660.45
Sundry	15.84
	$ 75,786.85

AUDIT AND ACCOUNTS

Estimate ..... $ 533,010.00 Expenditure ..... $ 476,293.03

Branch Heads — Salaries	$ 64,817.84
Permanent Positions — Salaries	335,505.76
Temporary Positions — Salaries	29,300.07
Day Labour, Casual and Part-Time Employment	13,554.65
Professional and Technical Services	250.00
Publicity, Advertising and Printing	3,158.72
Repairs and Maintenance	481.55
Travel, Sustenance and Vehicle Expenses	12,922.74
Postage and Communications	12,785.02
Freight, Express, Cartage and Duty	196.43
Contractual Services (Other)	355.00
Stationery and Office Supplies	2,618.01
Office Equipment	304.58
Sundry	42.66
	$ 476,293.03

POLICY, PLANNING AND RESEARCH

Estimate ..... $ 243,380.00 Expenditure ..... $ 228,960.98

Branch Head — Salary	$ 16,413.00
Permanent Positions — Salaries	166,214.15
Temporary Positions — Salaries	9,593.43
Day Labour, Casual and Part-Time Employment	407.43
Professional and Technical Services	2,834.40
Publicity, Advertising and Printing	2,154.85
Travel, Sustenance and Vehicle Expenses	17,714.51
Postage and Communications	6,076.41
Contractual Services (Other)	1,731.32
Stationery and Office Supplies	764.53
Grants and Other Contributions	5,000.00
Sundry	56.95
	$ 228,960.98

Grants:

Minister of Finance of Manitoba	$ 5,000.00

MINES

Estimate ..... $ 435,030.00 Expenditure ..... $ 238,918.87

Branch Head — Salary	$ 29,966.00
Permanent Positions — Salaries	187,274.60
Temporary Positions — Salaries	8,582.46
Day Labour, Casual and Part-Time Employment	134.22
Professional and Technical Services	849.70
Rents, Insurance and Utility Services	279.60

MINES — *(Concluded)*

Publicity, Advertising and Printing	433.81
Travel, Sustenance and Vehicle Expenses	5,913.94
Postage and Communications	3,888.04
Freight, Express, Cartage and Duty	210.83
Contractual Services (Other)	468.40
Scientific and Educational Supplies	209.51
Miscellaneous Materials and Supplies	644.20
Sundry	63.56
	$ 238,918.87

NATURAL GAS DEVELOPMENT AND CONSERVATION BOARD

Estimate	$ 71,420.00	Expenditure	$ 37,668.28

Department Head — Salary	$ 14,157.00
Permanent Positions — Salaries	7,792.69
Temporary Positions — Salaries	13,827.56
Day Labour, Casual and Part-Time Employment	703.54
Publicity, Advertising and Printing	193.71
Travel, Sustenance and Vehicle Expenses	661.75
Postage and Communications	332.03
	$ 37,668.28

OFFICE OF ENERGY CONSERVATION

Estimate	$ 762,620.00	Expenditure	$ 836,979.57

Branch Head — Salary	$ 35,658.00
Permanent Positions — Salaries	120,837.26
Temporary Positions — Salaries	87,161.57
Day Labour, Casual and Part-Time Employment	14,419.29
Professional and Technical Services	268.47
Rents, Insurance and Utility Services	44,474.84
Publicity, Advertising and Printing	87,369.02
Repairs and Maintenance	8,158.87
Travel, Sustenance and Vehicle Expenses	28,839.27
Postage and Communications	19,200.96
Freight, Express, Cartage and Duty	1,385.52
Contractual Services (Other)	368,865.84
Stationery and Office Supplies	3,754.06
Scientific and Educational Supplies	633.85
Clothing and Clothing Material	160.01
Truck, Tractor, Aircraft and Machinery Supplies	371.33
Miscellaneous Materials and Supplies	1,248.50
Grants and Other Contributions	4,750.00
Taxes and Licences	2,118.00
Office Equipment	615.57
Furniture, Furnishings and Fixtures	467.25
Educational and Scientific Equipment	5,930.87
Sundry	291.22
	$ 836,979.57
Grants:	
Communicart	$ 4,000.00
Melfort Chamber of Commerce	750.00
	$ 4,750.00
TOTAL — MINERAL RESOURCES	$ 8,017,687.37

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Arndt, Kenneth W.	$ 26,468.00	$ .....
Arthur, Denise A.	12,216.99	.....
Bakewell, Lois P.	14,565.63	.....
Beck, Leslie S.	43,434.00	2,119.02
Bedo, James J.	17,643.29	.....
Bennett, Richard W.	21,374.00	.....
Berling, Alfred C.	17,268.04	.....
Bernier, Leslie W.	29,153.00	.....
Bhasin, Yash	13,914.57	.....
Bilkhu, Jagdish	10,739.37	.....
Brill, Madeline G.	13,672.86	.....
Broughton, Paul L.	28,671.00	.....
Brown, Etna F.	20,272.00	.....
Brunsdon, Peggy L.	12,173.05	2,541.41
Bryant, Joan E.	11,631.77	.....
Buller, John V.	30,666.00	.....
Button, Larry E.	21,628.87	2,317.85
Buyze, Harold A.	14,401.38	.....
Cabije, Francisco R.	26,442.00	.....
Cameron, R. Dale	11,954.79	.....
Chan, William K.	22,995.71	.....
Chow, Grant	12,915.05	.....
Christopher, James E.	37,254.00	.....
Clark, Marion E.	11,714.58	.....
Coates, Bruce L.	20,726.00	.....
Condie, Glen C.	10,971.05	.....
Coolen, Peter R.	13,743.41	.....
Coombe, William	24,889.57	.....
Coons, Robert M.	37,254.00	.....
Curle, Richard W.	23,721.27	.....
Dafoe, A. Robert	18,946.62	.....
Dang, Joe	33,102.00	.....
Dennison, Errol G.	34,542.00	.....
Drever, Garth L.	20,483.73	.....
Dumba, Con	31,314.00	.....
Dunn, Colin E.	30,666.00	.....
Edmondson, Martin J.	17,466.29	.....
Ellingham, George E.	30,666.00	.....
Ellis, Robert W.	10,377.73	.....
Epp, Lois H.	22,305.34	.....
Ericson, Gary M. J.	11,363.68	.....
Evans, John R.	15,547.86	.....
Ferguson, Michael D.	17,498.00	.....
Fletcher, Dale G.	26,599.34	.....
Forsberg, Donald C.	13,405.99	.....
Fuh, Tsu Min	18,454.30	.....
Fuzesy, Laszlo M.	30,666.00	.....
Fuzesy, M. Anne	26,227.30	.....
Gilboy, Christopher F.	33,216.44	.....
Gilhooly, Margaret E.	12,367.22	.....
Gillard, Douglas R.	44,292.00	.....
Gillespie, Mary Lynne M.	18,335.67	.....
Gooding, Bernard D.	21,912.00	.....
Gossard, Jerry L.	24,746.62	.....
Gracie, Andrew J.	31,236.00	.....
Graybiel, Richard Kimble	13,014.00	.....
Guliov, Paul	34,134.00	.....
Hall, Maurice W.	35,658.00	.....
Hansen, Brian H.	16,319.53	.....
Harbinson, Jean A.	10,105.13	.....
Harper, Charles T.	26,718.98	.....
Harris, Mary	12,367.22	.....
Hart, Louie	13,165.31	.....
Heal, Frederick A.	35,658.00	.....
Holbrow, Muriel J.	12,367.22	.....
Hornung, Paul	12,898.10	.....
Hutch, Gordon F.	37,254.00	.....
Hutchinson, James D.	27,564.00	.....
Johnston, William G.	30,666.00	.....
Jones, Barry D.	15,599.55	.....
Jones, Kenneth G.	15,346.43	.....
Julseth, Gary N.	23,382.00	.....
Kallis, Gregory B.	10,480.28	.....
Kaminski, Douglas D.	19,107.01	.....
Kempf, Fredrick E.	18,946.62	.....
Kirkland, S. John T.	37,254.00	.....
Knudsen, Raymond H.	29,131.00	.....
Koepke, Douglas W.	13,810.59	.....
Kohne, Lorraine M.	10,399.34	.....
Kraus, Arthur K.	26,468.00	.....
Krukoff, Virginia M.	12,415.79	.....
Kydd, Robert P.	17,660.95	.....
Lanz, Sophie	10,802.29	.....
Laxdal, M. Keith	41,634.00	.....
Legard, Helen	13,325.59	.....
Lichtenwald, Wilfred	11,929.82	.....
Larsong, James A.	23,874.00	.....
MacDonald, Robert	36,840.95	.....
MacFarlane, Glendyne	10,774.06	.....
MacQuarrie, Roderick R.	27,735.69	.....
Mang, Lillian A.	15,356.00	.....
Materi, Norman C.	15,137.67	.....
Mathieson, J. Brian	24,653.00	.....
Maynes, Peter A.	26,442.00	2,796.97
McDonald, Phyllis	10,399.34	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
McDonald, Robert H.	16,985.00	.....
McLean, Richard D.	24,169.00	.....
McLellan, Evelyn V.	14,789.68	.....
McPeek, Jennie	13,002.50	.....
Melnyk, Kenneth P.	14,773.52	.....
Mode, Donald H.	26,786.00	.....
Moffitt, Lorraine T.	18,084.00	.....
Moncur, Robert H.	47,355.78	2,393.06
Morgan, Sandra Gail	11,238.00	.....
Morton, Patricia E.	10,286.89	.....
Nelson, Esther M.	10,399.34	.....
Olarie, Dianne L.	11,588.81	.....
Palmer, George T.	13,701.02	.....
Pappas, Ernie S.	19,129.32	.....
Pappas, Ted	12,810.20	.....
Paterson, Douglas F.	34,134.00	.....
Paul, Hugh J.	15,394.00	.....
Pearce, Richard O.	14,969.49	.....
Pearson, John G.	23,724.00	.....
Pegg, Charles A.	26,442.00	.....
Pelletier, Ronald J.	19,715.92	.....
Poitras, I. Bert	18,946.62	.....
Poitras, Keith M.	13,413.54	.....
Pollock, Stanley G.	14,600.00	.....
Potter, Dean E. G.	21,357.70	.....
Ramaekers, Paul P.	29,272.58	.....
Rathwell, Janis M.	29,700.00	.....
Ray, Gerald E.	29,790.13	.....
Reeves, Philip L.	22,452.00	.....
Robinson, W. J. Ronald	19,365.22	.....
Roske, Darwin E.	13,312.31	.....
Runtz, Gordon F.	17,006.00	.....
Russell, Montgomery W.	14,830.63	3,271.80
Samoluk, Neil J.	20,200.37	.....
Scarfe, Albert W.	16,289.71	.....
Schmid, Albert P.	26,442.00	.....
Schuster, Gerald F.	30,666.00	.....
Scott, Annie-Mae	13,218.32	.....
Scott, Blaine P.	30,666.00	.....
Sereda, Myron A.	30,065.67	.....
Shaw, Michael Frank	30,351.00	.....
Sheppard, Allan J.	16,987.39	.....
Sibbald, Thomas I. I.	37,785.52	.....
Smallshaw, George	37,254.00	.....
Smith, Gail N.	20,205.06	.....
Smith, Ralph F.	17,141.00	.....
Soroko, Daryl F.	17,888.00	.....
Spencer, David E.	34,134.00	3,708.63
Stevens, Margaret R.	13,034.67	.....
Stirling, Donald E.	13,695.00	.....
Stolz, Horst	27,593.01	.....
Stovin, Kenneth M.	20,549.15	.....
Studer, Duane M.	13,033.53	.....
Sully, Ronald R.	31,143.32	.....
Suryam, Jallepalli V.	33,641.50	.....
Tam, Jim	14,841.39	.....
Tamaki, Thomas S.	42,564.96	.....
Theiss, Dianne M.	13,862.00	.....
Thompson, Deryl E. F.	20,188.76	2,557.63
Thompson, Mary G.	10,399.33	.....
Thomson, E. Doreen	14,946.36	.....
Thrasher, Wayne A.	12,211.21	2,580.04
Toews, Johan	18,814.91	.....
Trehas, John G.	13,869.89	.....
Troyer, D. Robert	23,377.03	.....
Truman, Dorothy I.	18,514.59	.....
Vollet, Roberta C.	15,990.00	.....
Wagner, Allan P.	21,743.00	.....
Walbaum, J. Peter	19,900.26	2,167.99
Walker, Linda J.	13,701.92	.....
Walker, Nola C.	12,372.85	.....
Watson, Janet D.	10,606.03	.....
Weir, Phillip A.	14,730.83	.....
West, Barbara M.	14,316.70	.....
White, D. Gail	10,682.34	.....
White, Wilbert I.	26,442.00	.....
Williams, Llewellyn L.	20,337.08	.....
Wilson, Bertha M.	12,367.22	.....
Wilson, Bruce W.	29,394.00	.....
Wist, Floyd G.	20,114.00	.....
Wotherspoon, John G.	14,157.00	.....
Wouters, Wayne G.	14,136.00	.....
Wyma, Kevin J.	17,498.00	.....
Wysminity, James M.	16,417.38	.....
Young, Richard G.	22,156.71	.....
Zarzeczny, Richard J.	10,146.03	.....
Zurawski, Stephen	27,563.84	.....
Payees under $10,000.00	918,370.15	.....
Other Travel:		
Air Canada	.....	39,057.70
Central Vehicle Agency Advance	.....	109,767.40
Imperial Oil Ltd.	.....	2,751.01
Lucas, C. W. Ltd.	.....	7,200.71
Norcanair	.....	14,932.61
Payees Under $2,000.00	.....	80,065.70
	$4,709,252.03	$280,229.53

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:

Athabasca Airways Ltd.	$ 55,511.00
Atomic Energy of Canada Ltd	6,571.35
Bell, Dr. Keith	8,335.00
Bernhardt, Andrew	7,225.00
Data General (Canada) Ltd.	19,502.05
Dept. of Tourism and Renewable Resources	5,539.35
Dunsky Advertising Ltd.	184,863.68
Explosives Ltd.	13,129.13
Faculty of Graduate Studies	6,500.00
General Graphic Services Ltd.	64,800.42
Great Shield Air Service Ltd.	56,988.50
Hudson's Bay Co.	8,820.12
IBM Canada Ltd.	30,435.86
La Ronge Aviation Services Ltd.	74,742.95
Liftair International Ltd.	86,654.65
MacMillan Bloedel Packaging Ltd.	6,914.55
Manta Industries Ltd.	8,232.15
Midwest Drilling	7,690.43
Midwest Litho Ltd.	55,117.59
Modern Press	7,885.45
Mohawk Data Sciences Canada Ltd.	40,524.16
Norcanair	26,394.98
Northwest Resource Ltd.	29,100.00
Office Services Advance Account	54,586.70
Receiver General for Canada	48,916.40
Sask Tel — C.M.R.	139,408.97
Sask. Government Printing Co.	35,072.21
Sask. Power Corp.	123,990.65
Sask. Research Council	267,164.33
Saskatoon Region Community College	30,000.00
Saskatoon, City of	20,000.00
SaskComp	227,476.38
Saskmont Engineering Co. Ltd.	15,378.41
Scientific Software Corp.	21,367.00
Scintrex Ltd.	8,613.55
Straiton, John & Partners Ltd.	13,206.40
Struthers, J. A. C. & Associates Ltd.	8,363.94
Supply Agency Advance Account	23,426.24
Systems Centre Advance Account	308,850.50
UCAL Management Consultants Ltd.	20,000.00
University of Carleton	24,200.00
University of Regina	445,914.39
Vanco I.G.A.	10,708.11
Wascana Office Equipment Ltd.	16,972.53
Western Grocers	5,058.67
Willson Office Specialty Ltd.	6,125.75
X-Ray Assay Laboratories Ltd.	15,650.15
Xerox Canada Inc.	32,512.39
Payees Under $5,000.00	286,128.41
	$ 3,020,570.45

MUNICIPAL AFFAIRS

($170,991,153.18)

ADMINISTRATION

Estimate	$ 2,030,320.00	Expenditure	$ 1,782,811.66

Department Heads — Salaries	$ 89,745.07
Branch Head — Salary	31,314.00
Permanent Positions — Salaries	668,352.57
Temporary Positions — Salaries	345,184.70
Day Labour, Casual and Part-Time Employment	16,519.32
Honorariums and Special Services	9,702.50
Retiring Gratuities	6,522.84
Professional and Technical Services	117,175.59
Rents, Insurance and Utility Services	32,874.68
Publicity, Advertising and Printing	260,892.80
Repairs and Maintenance	2,044.15
Travel, Sustenance and Vehicle Expense	52,881.24
Postage and Communications	38,070.53
Freight, Express, Cartage and Duty	6,371.26
Contractual Services (Other)	30,356.41
Stationery and Office Supplies	32,709.08
Scientific and Educational Supplies	15,771.63
Provisions	11,687.49
Miscellaneous Materials and Supplies	203.24
Office Equipment	14,254.37
Furniture, Furnishings and Fixtures	157.40
Sundry	20.79
	$ 1,782,811.66

POLICY RESEARCH

Estimate	$ 269,160.00	Expenditure	$ 228,673.49

Branch Head — Salary	$ 36,279.00
Permanent Positions — Salaries	158,419.17
Temporary Positions — Salaries	8,185.40
Day Labour, Casual and Part-Time Employment	707.11
Professional and Technical Services	6,440.12
Publicity, Advertising and Printing	1,313.35
Repairs and Maintenance	172.85
Travel, Sustenance and Vehicle Expenses	7,053.68
Postage and Communications	9,006.60
Contractual Services (Other)	665.00
Office Equipment	389.55
Sundry	41.66
	$ 228,673.49

COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate	$ 540,090.00	Expenditure	$ 488,639.56

Branch Head — Salary	$ 32,349.00
Permanent Positions — Salaries	388,424.65
Temporary Positions — Salaries	8,129.89
Day Labour, Casual and Part-Time Employment	786.79
Honorariums and Special Services	6,012.50
Severance Pay	674.77
Professional and Technical Services	1,599.72
Publicity, Advertising and Printing	121.34
Repairs and Maintenance	193.70
Travel, Sustenance and Vehicle Expenses	24,646.94
Postage and Communications	13,573.21
Freight, Express, Cartage and Duty	517.20

COMMUNITY PLANNING AND TECHNICAL SERVICES— *(Concluded)*

Contractual Services (Other)	2,068.75
Stationery and Office Supplies	263.35
Scientific and Educational Supplies	674.91
Compensation for Loss	7,444.00
Office Equipment	1,037.48
Sundry	121.36
	$ 488,639.56

MUNICIPAL ASSESSMENT

Estimate	$ 2,686,660.00	Expenditure	$ 2,408,232.89

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	1,590,504.51
Temporary Positions — Salaries	89,238.67
Day Labour, Casual and Part-Time Employment	1,296.69
Professional and Technical Services	353,109.38
Rents, Insurance and Utility Services	7,054.49
Publicity, Advertising and Printing	1,255.84
Repairs and Maintenance	1,251.60
Travel, Sustenance and Vehicle Expenses	288,708.14
Postage and Communications	19,407.52
Freight, Express, Cartage and Duty	3,200.10
Contractual Services (Other)	6,305.30
Stationery and Office Supplies	2,952.07
Scientific and Educational Supplies	6,409.48
Miscellaneous Materials and Supplies	369.67
Office Equipment	2,982.84
Sundry	52.59
	$ 2,408.232.89

SASKATCHEWAN ASSESSMENT COMMISSION

Estimate	$ 21,780.00	Expenditure	$ 26,321.19

Honorariums and Special Services	$ 12,567.50
Publicity, Advertising and Printing	132.14
Travel, Sustenance and Vehicle Expenses	12,462.10
Contractual Services (Other)	830.23
Stationery and Office Supplies	103.01
Miscellaneous Materials and Supplies	151.21
Sundry	75.00
	$ 26,321.19

EMERGENCY MEASURES ORGANIZATION

Estimate	$ 112,810.00	Expenditure	$ 126,508.50

Branch Head — Salary	$ 24,864.00
Permanent Positions — Salaries	42,510.46
Day Labour, Casual and Part-Time Employment	588.72
Rents, Insurance and Utility Services	11,302.39
Publicity, Advertising and Printing	1,176.93
Repairs and Maintenance	439.60
Travel, Sustenance and Vehicle Expenses	25,291.95
Postage and Communications	4,871.09
Freight, Express, Cartage and Duty	520.70
Contractual Services (Other)	3,156.52
Stationery and Office Supplies	944.31
Scientific and Educational Supplies	404.09
Medical and Hospital Supplies	249.60
Provisions	334.27

EMERGENCY MEASURES ORGANIZATION — *(Concluded)*

Miscellaneous Materials and Supplies	8,502.72
Taxes and Licences	912.19
Refunds and Remissions	193.00
Educational and Scientific Equipment	614.45
Construction, Maintenance and Farming Equipment	272.15
Sundry	159.17
	$ 127,308.31
Less: Reimbursement — Xeroxing Charges	799.81
	$ 126,508.50

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT DISTRICTS

Estimate ..... $ 562,740.00 Expenditure ..... $ 562,401.00

Grants:

Candle Lake, Resort Village of	$ 18,750.00	R.M. of Maple Creek No. 111	15,325.00
R.M. of Beaver River No. 622	129,726.00	R.M. of Meadow Lake No. 588	50,000.00
R.M. of Big River No. 555	25,000.00	R.M. of Paddockwood No. 520	117,000.00
R.M. of Hudson Bay No. 394	78,750.00	R.M. of Piapot No. 110	5,835.00
R.M. of Lakeland No. 521	18,750.00	R.M. of Pittville No. 169	1,665.00
R.M. of Loon Lake No. 561	101,600.00		$ 562,401.00

PROPERTY IMPROVEMENT GRANTS

Estimate ..... $ 40,170,000.00 Expenditure ..... $ 41,390,563.24

GRANTS TO INDUSTRIAL TOWNS UNDER THE INDUSTRIAL TOWNS ACT

Estimate ..... $ 213,700.00 Expenditure ..... $ 150,000.00

Grants:

Coronach, Town of	$ 110,000.00
Hudson Bay, Town of	40,000.00
	$ 150,000.00

GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate ..... $ 2,000,000.00 Expenditure ..... $ 2,500,000.00

Grants:

Aberdeen, Village of	$ 3,402.95	Churchbridge, Town of	4,049.06
Allan, Town of	106,027.17	Conquest, Village of	3,552.07
Beatty, Village of	3,113.31	Craven, Village of	22,979.87
Beechy, Village of	889.79	Cupar, Town of	63,077.13
Bengough, Town of	69,920.79	Dalmeny, Village of	158.12
Bethune, Village of	17,180.00	Davidson, Town of	51,863.94
Big River, Town of	65,952.85	Dubuc, Village of	3,559.92
Blaine Lake, Town of	55,000.00	Duck Lake, Town of	4,287.04
Borden, Village of	14,903.37	Dundurn, Village of	8,379.42
Cabri, Town of	4,840.00	Ebenezer, Village of	2,107.54
Cadillac, Village of	14,425.25	Elbow, Village of	26,002.00
Carlyle, Town of	60,000.00	Elstow, Village of	2,101.64
Ceylon, Village of	76,197.10	Flaxcombe, Village of	3,313.98

GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT— *(Concluded)*

Grants:— (Concluded)

Foam Lake, Town of	17,899.97
Fosston, Village of	5,893.44
Francis, Town of	2,946.01
Frontier, Village of	48,556.59
Glen Ewen, Village of	4,413.11
Govan, Town of	8,915.85
Hague, Village of	28,383.00
Humboldt, Town of	134,747.86
Jedburgh, Village of	4,181.37
Kelvington, Town of	12,692.69
Kenaston, Village of	9,516.47
Kipling, Town of	4,022.50
Kyle, Town of	3,647.91
Lafleche, Town of	14,136.86
Lashburn, Town of	36,400.00
Leader, Town of	9,544.00
Lestock, Village of	11,965.07
Loreburn, Village of	323.00
Lumsden, Town of	36,220.90
Maidstone, Town of	37,322.56
Marcelin, Village of	38,502.06
Martensville, Town of	73,688.34
Midale, Town of	74,540.52
Milden, Village of	3,683.00
Minton, Village of	1,666.77
Morse, Town of	4,245.77
Mossbank, Town of	22,977.00
Naicam, Town of	6,500.00
Neilburg, Village of	28,457.71
Neudorf, Village of	19,467.00
Nokomis, Town of	7,912.17
Osler, Village of	158.12
Oxbow, Town of	45,989.62
Paddockwood, Village of	33,187.07
Paradise Hill, Village of	17,723.70
Parkside, Village of	2,862.95
Perdue, Village of	48,100.00
R.M. of Birch Hills No. 460	22,100.70
R.M. of Excel No. 71	6,649.22
R.M. of Garden River No. 490	25,818.00
R.M. of Hudson Bay No. 394	13,655.76
R.M. of Lajord No. 128	40,187.66
R.M. of Meadow Lake No. 588	15,183.00
R.M. of Preeceville No. 334	21,822.06
R.M. of Victory No. 226	6,134.30
R.M. of Wellington No. 97	5,885.00
Rabbit Lake, Village of	19,369.47
Radville, Town of	61,498.94
Rama, Village of	2,187.15
Regina Beach, Village of	12,677.72
Rocanville, Town of	24,700.00
St. Brieux, Village of	21,763.82
St. Louis, Village of	14,545.53
St. Walburg, Town of	14,086.54
Sceptre, Village of	10,380.28
Shellbrook, Town of	24,421.81
Spiritwood, Town of	34,016.00
Springside, Village of	47,418.00
Stockholm, Village of	105,433.47
Strasbourg, Town of	31,705.00
Sturgis, Town of	94,995.36
Theodore, Village of	2,043.00
Turtleford, Village of	13,163.41
Vawn, Village of	7,353.00
Viscount, Village of	65,000.00
Vonda, Town of	59,345.00
Wakaw, Town of	6,214.48
Waldeck, Village of	10,117.04
Warman, Town of	158.12
Weldon, Village of	3,419.36
Wilcox, Village of	6,237.10
Windthorst, Village of	33,378.04
Wishart, Village of	32,005.07
Wroxton, Village of	12,418.34
Young, Village of	23,837.98
	$ 2,500,000.00

GRANTS TO MUNICIPALITIES FOR RE-ASSESSMENT

Estimate	$ 180,000.00	Expenditure	$ 166,267.68

Grants:

Regina, City of	$ 119,046.19
Saskatoon, City of	47,221.49
	$ 166,267.68

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO CERTAIN CITIES AND TOWNS PURSUANT TO THE CANADA-SASKATCHEWAN AGRICULTURAL SERVICE CENTRE AGREEMENT

Estimate	$ 1,600,000.00	Expenditure	$ 91,414.97

Grants:

Hudson Bay, Town of	$ 7,628.74
Kamsack, Town of	1,242.60
Receiver General For Canada A/C Melfort, Town of	82,543.63
	$ 91,414.97

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE HOUSE BUILDING ASSISTANCE ACT

Estimate ..... $ 159,500.00 Expenditure ..... $ 752,926.76

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE SENIOR CITIZENS HOME REPAIR ASSISTANCE ACT

Estimate ..... $ 6,000,000.00 Expenditure ..... $ 6,075,777.73

GRANT TO SASKATCHEWAN HOUSING CORPORATION — OPERATING

Estimate ..... $ 3,071,830.00 Expenditure ..... $ 3,071,830.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF LOW RENTAL HOUSING PROJECTS

Estimate ..... $ 2,540,000.00 Expenditure ..... $ 2,642,724.05

GRANTS TO MUNICIPALITIES UNDER THE NEIGHBOURHOOD IMPROVEMENT PROGRAM

Estimate ..... $ 1,800,000.00 Expenditure ..... $ 1,607,510.52

Grants:

Birch Hills, Town of	$ 26,826.75	La Ronge, Town of	59,495.68
Blaine Lake, Town of	16,858.93	Leader, Town of	9,686.15
Canora, Town of	15,275.17	Martensville, Town of	1,922.13
Carlyle, Town of	21,406.11	Outlook, Town of	576.61
Churchbridge, Town of	17,420.61	Prince Albert, City of	260,320.74
Creighton, Town of	6,664.63	Regina, City of	249,737.33
Davidson, Town of	37,023.74	Rose Valley, Town of	18,634.80
Eston, Town of	5,405.26	Rosthern, Town of	61,667.00
Foam Lake, Town of	9,005.01	Saskatoon, City of	139,378.01
Fort Qu'Appelle, Town of	62,705.16	Shaunavon, Town of	76,139.21
Gravelbourg, Town of	79,162.25	Strasbourg, Town of	10,332.72
Grenfell, Town of	15,716.22	Sturgis, Town of	14,266.64
Herbert, Town of	8,085.63	Tisdale, Town of	80,649.43
Humboldt, Town of	89,756.31	Wadena, Town of	13,336.08
Ituna, Town of	49,160.16	Watrous, Town of	30,302.68
Kelvington, Town of	21,046.92	Watson, Town of	42,275.01
Kerrobert, Town of	44,890.41	Wolseley, Town of	12,381.03
			$ 1,607,510.52

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS TO NON-PROFIT SPONSORS OF MODERATELY PRICED SENIOR CITIZEN ACCOMMODATION

Estimate ..... $ 1,000,000.00 Expenditure ..... $ 1,029,214.80

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR LOAN FORGIVENESS UNDER THE REHABILITATION OF EXISTING DWELLINGS PROGRAM

Estimate ..... $ 947,500.00 Expenditure ..... $ 543,349.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF THE BUILDING CO-OPERATIVE HOUSING PROGRAM

Estimate	$ 36,600.00	Expenditure	$ 71,289.42

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF THE RURAL HOUSING PROGRAM

Estimate	$ 708,750.00	Expenditure	$ 597,000.00

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 338,460.00	Expenditure	$ 277,804.66

Permanent Positions — Salaries	$ 53,960.26
Temporary Positions — Salaries	46,187.19
Honorariums and Special Services	33,785.00
Professional and Technical Services	68,439.51
Rents, Insurance and Utility Services	1,709.10
Publicity, Advertising and Printing	24,521.99
Travel, Sustenance and Vehicle Expenses	18,761.39
Postage and Communications	4,856.19
Freight, Express, Cartage and Duty	171.16
Contractual Services (Other)	22,765.51
Stationery and Office Supplies	101.82
Scientific and Educational Supplies	1,423.16
Office Equipment	1,003.18
Sundry	119.20
	$ 277,804.66

URBAN DEVELOPMENT

Estimate	$ 519,090.00	Expenditure	$ 480,342.87

Branch Head — Salary	$ 27,120.00
Permanent Positions — Salaries	380,695.00
Temporary Positions — Salaries	10,824.27
Day Labour, Casual and Part-Time Employment	710.41
Professional and Technical Services	8,028.53
Publicity, Advertising and Printing	309.06
Repairs and Maintenance	229.68
Travel, Sustenance and Vehicle Expenses	32,861.49
Postage and Communications	10,517.49
Contractual Services (Other)	7,766.57
Stationery and Office Supplies	157.75
Scientific and Educational Supplies	902.75
Miscellaneous Materials and Supplies	174.62
Sundry	45.25
	$ 480,342.87

MUNICIPAL LAND DEVELOPMENT

Estimate	$ 607,230.00	Expenditure	$ 523,264.99

Branch Head — Salary	$ 23,295.00
Permanent Positions — Salaries	150,654.45
Temporary Positions — Salaries	141,254.50
Honorariums and Special Services	2,205.00
Professional and Technical Services	87,177.43
Rents, Insurance and Utility Services	496.10
Publicity, Advertising and Printing	80,504.88
Repairs and Maintenance	114.17
Travel, Sustenance and Vehicle Expenses	11,739.02
Postage and Communications	4,627.35

MUNICIPAL LAND DEVELOPMENT— *(Concluded)*

Freight, Express, Cartage and Duty	560.66
Contractual Services (Other)	14,133.51
Stationery and Office Supplies	727.76
Scientific and Educational Supplies	1,403.33
Provisions	345.53
Miscellaneous Materials and Supplies	802.34
Office Equipment	2,423.56
Educational and Scientific Equipment	799.89
Sundry	.51
	$ 523,264.99

ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate ..... $ 2,767,780.00 Expenditure ..... $ 2,962,380.71

Department Head — Salary	$ 46,819.11
Branch Heads — Salaries	64,865.46
Permanent Positions — Salaries	1,468,090.60
Temporary Positions — Salaries	55,688.87
Day Labour, Casual and Part-Time Employment	537,530.56
Honorariums and Special Services	58,332.58
Professional and Technical Services	142,579.25
Rents, Insurance and Utility Services	27,296.86
Publicity, Advertising and Printing	62,265.29
Repairs and Maintenance	5,196.36
Travel, Sustenance and Vehicle Expenses	324,111.06
Postage and Communications	54,397.70
Freight, Express, Cartage and Duty	394.02
Contractual Services (Other)	13,671.91
Stationery and Office Supplies	26,942.23
Scientific and Educational Supplies	12,891.39
Medical and Hospital Supplies	198.14
Provisions	18,745.36
Clothing and Clothing Material	207.85
Maintenance and Construction Materials	9,012.89
Miscellaneous Materials and Supplies	2,350.10
Grants and Other Contributions	250.00
Office Equipment	15,186.94
Educational and Scientific Equipment	14,914.07
Construction, Maintenance and Farming Equipment	369.51
Sundry	72.60
	$ 2,962,380.71

Grants:

R.M. Board of Reference	$ 250.00

MUNICIPAL FERRY ACCOMMODATION

Estimate ..... $ 1,036,000.00 Expenditure ..... $ 989,573.11

Day Labour, Casual and Part-Time Employment	$ 748,363.25
Professional and Technical Services	111.83
Rents, Insurance and Utility Services	40,356.67
Repairs and Maintenance	36,675.99
Travel, Sustenance and Vehicle Expenses	6,673.66
Postage and Communications	6,110.12
Freight, Express, Cartage and Duty	1,989.79
Contractual Services (Other)	11,592.59
Clothing and Clothing Material	9,246.01
Coal, Wood and Other Fuels	494.93
Truck, Tractor, Aircraft and Machinery Supplies	32,717.47
Maintenance and Construction Materials	66,149.65

MUNICIPAL FERRY ACCOMMODATION—*(Concluded)*

Miscellaneous Materials and Supplies	6,792.45
Compensation for Loss	405.44
Land and Buildings	5,889.72
Construction, Maintenance and Farming Equipment	15,941.75
Sundry	61.79
	$ 989,573.11

URBAN REVENUE SHARING

Estimate ..... $ 45,400,000.00

Expenditure ..... $ 45,399,799.28

Grants:

Abbey, Village of	$ 14,968.00
Aberdeen, Village	21,902.49
Abernethy, Village of	24,116.50
Adanac, Village of	2,894.00
Admiral, Village of	4,254.00
Alameda, Town of	17,478.00
Alida, Village of	10,590.30
Allan, Town of	48,871.40
Alsask, Village of	34,918.00
Alvena, Village of	6,366.00
Aneroid, Village of	8,694.00
Annaheim, Village of	17,855.00
Antler, Village of	9,439.30
Arborfield, Town of	21,991.90
Archerwill, Village of	19,015.90
Arcola, Town of	36,410.00
Arelee, Village of	4,793.70
Arran, Village of	7,649.00
Asquith, Town of	26,152.73
Assiniboia, Town of	122,713.90
Atwater, Village of	4,724.00
Avonlea, Village of	19,364.33
Aylesbury, Village of	4,861.27
Aylsham, Village of	8,235.00
B-Say-Tah, Resort Village	5,298.00
Balcarres, Town of	47,836.00
Balgonie, Town of	71,289.43
Bangor, Village of	4,952.60
Battleford, Town of	284,218.95
Beatty, Village of	5,913.00
Beechy, Village of	17,862.00
Belle Plaine, Village of	3,718.66
Bengough, Town of	37,200.00
Benson, Village of	5,987.00
Bethune, Village of	20,880.33
Bienfait, Town of	81,381.80
Big River, Town of	79,699.50
Biggar, Town of	137,827.30
Birch Hills, Town of	45,068.80
Birsay, Village of	7,382.00
Bjorkdale, Village of	21,399.00
Bladworth, Village of	6,907.00
Blaine Lake, Town of	37,718.30
Borden, Village of	11,050.10
Bounty, Village of	3,142.00
Bracken, Village of	3,870.00
Bradwell, Village of	7,029.90
Bredenbury, Town of	27,368.25
Briercrest, Village of	5,715.39
Broadview, Town of	59,119.00
Brock, Village of	9,851.00
Broderick, Village of	10,714.00
Brownlee, Village of	5,206.00
Bruno, Town of	52,683.40
Buchanan, Village of	27,593.00
Buena Vista, Resort Village of	3,925.08
Bulyea, Village of	6,022.60
Burstall, Town of	41,919.50
Cabri, Town of	33,972.20
Cadillac, Village of	14,151.90
Calder, Village of	11,486.20
Candle Lake, Resort Village of	7,629.80
Cando, Village of	11,754.37
Canora, Town of	145,013.00
Canwood, Village of	15,320.40
Carievale, Village of	15,070.70
Carlyle, Town of	78,865.20
Carmichael, Village of	2,524.00
Carnduff, Town of	80,321.00
Carragana, Village of	8,955.00
Carrot River, Town of	95,854.30
Central Butte, Town of	34,943.40
Ceylon, Village of	19,387.00
Chamberlain, Village of	8,891.83
Chaplin, Village of	25,021.00
Chitek Lake, Resort Village of	15,511.00
Choiceland, Town of	34,063.50
Churchbridge, Town of	70,763.70
Clavet, Village of	5,435.00
Climax, Village of	12,984.00
Coderre, Village of	6,909.00
Codette, Village of	12,519.90
Coleville, Village of	25,722.00
Colgate, Village of	4,675.97
Colonsay, Town of	34,178.20
Conquest, Village of	18,748.00
Consul, Village of	9,204.00
Coronach, Town of	25,032.80
Craik, Town of	32,926.50
Craven, Village of	15,054.00
Creelman, Village of	10,326.00
Cudworth, Town of	59,581.00
Cupar, Town of	32,656.70
Cut Knife, Town of	36,719.30
Dafoe, Village of	2,878.00
Dalmeny, Village of	52,120.35
Davidson, Town of	67,412.50
Debden, Village of	23,802.50
Delisle, Town of	42,745.00
Denholm, Village of	5,779.00
Denzil, Village of	16,269.00
Dilke, Village of	6,822.60
Dinsmore, Village of	20,079.30
Disley, Village of	3,381.31
Dodsland, Village of	16,522.00
Dollard, Village of	4,545.00
Domremy, Village of	10,546.00

URBAN REVENUE SHARING — *(Continued)*

Grants:— (Continued)

Drake, Village of	14,425.00
Drinkwater, Village of	5,916.83
Dubuc, Village of	10,496.80
Duck Lake, Town of	56,797.80
Duff, Village of	7,365.00
Dundurn, Village of	26,358.49
Duval, Village of	9,070.00
Dysart, Village of	11,474.20
Earl Grey, Village of	15,886.60
Eastend, Town of	44,865.00
Eatonia, Town of	31,694.00
Ebenezer, Village of	14,049.74
Edam, Village of	23,566.60
Edenwold, Village of	7,963.25
Elbow, Village of	16,604.30
Elfros, Village of	16,421.00
Elrose, Town of	30,430.80
Elstow, Village of	8,976.00
Endeavour, Village of	20,321.00
Englefeld, Village of	14,273.20
Ernfold, Village of	5,441.60
Esterhazy, Town of	171,519.70
Estevan, City of	609,850.60
Eston, Town of	68,043.60
Etters Beach, Village of	2,060.00
Evesham, Village of	3,423.00
Eyebrow, Village of	14,735.40
Fairlight, Village of	5,500.00
Fenwood, Village of	6,668.30
Ferland, Village of	4,355.00
Fife Lake, Village of	5,147.70
Fillmore, Village of	17,220.90
Findlater, Village of	5,445.82
Flaxcombe, Village of	6,949.00
Fleming, Town of	13,499.50
Foam Lake, Town of	95,179.30
Forget, Village of	5,575.00
Fort Qu'Appelle, Town of	135,711.00
Fosston, Village of	4,850.20
Fox Valley, Village of	24,451.00
Francis, Town of	8,589.00
Frobisher, Village of	11,675.00
Frontier, Village of	20,171.20
Gainsborough, Village of	14,101.20
Gerald, Village of	7,662.60
Girvin, Village of	4,450.00
Gladmar, Village of	4,432.00
Glaslyn, Village of	20,815.63
Glen Ewen, Village of	8,649.90
Glenavon, Village of	15,792.00
Glenside, Village of	5,895.50
Glentworth, Village of	5,340.90
Glidden, Village of	3,929.00
Golden Prairie, Village of	5,905.00
Goodeve, Village of	7,838.00
Goodsoil, Village of	17,049.50
Goodwater, Village of	4,506.97
Govan, Town of	17,313.10
Grandview Beach, Village of	1,250.00
Gravelbourg, Town of	86,048.20
Grayson, Village of	15,802.00
Grenfell, Town of	90,993.00
Guernsey, Village of	16,254.00
Gull Lake, Town of	63,842.20
Hafford, Village of	32,038.40
Hague, Village of	41,093.60
Halbrite, Village of	11,367.94
Handel, Village of	4,514.00
Hanley, Town of	20,893.53
Hardy, Village of	2,762.00
Harris, Village of	15,343.50
Hawarden, Village of	8,127.30
Hazenmore, Village of	8,163.70
Hazlet, Village of	6,530.00
Hepburn, Village of	20,555.50
Herbert, Town of	73,138.90
Hershel, Village of	6,047.00
Heward, Village of	4,606.70
Hodgeville, Village of	16,392.90
Holdfast, Village of	18,308.00
Hubbard, Village of	6,073.00
Hudson Bay, Town of	175,443.20
Humboldt, Town of	290,242.30
Hyas, Village of	10,904.00
Imperial, Town of	23,070.60
Indian Head, Town of	117,867.90
Insinger, Village of	3,634.33
Invermay, Village of	27,915.00
Ituna, Town of	61,987.00
Jansen, Village of	14,028.60
Jedburgh, Village of	3,298.13
Kamsack, Town of	209,163.80
Kannata Valley, Village of	3,366.00
Katepwa Beach, Village of	2,712.00
Keeler, Village of	3,151.30
Kelfield, Village of	2,810.00
Kelliher, Village of	21,378.60
Kelvington, Town of	71,049.00
Kenaston, Village of	17,302.50
Kendal, Village of	4,430.00
Kennedy, Village of	16,866.90
Kerrobert, Town of	73,365.00
Khedive, Village of	5,870.00
Killaly, Village of	11,159.00
Kincaid, Village of	12,111.30
Kindersley, Town of	171,566.10
Kinistino, Town of	53,941.00
Kinley, Village of	4,110.00
Kipling, Town of	49,405.20
Kisbey, Village of	18,501.00
Krydor, Village of	8,242.00
Kyle, Town of	24,988.00
Lafleche, Town of	34,378.00
Laird, Village of	14,787.20
Lake Alma, Village of	9,224.00
Lake Lenore, Village of	23,115.00
Lampman, Town of	53,705.00
Lancer, Village of	10,315.00
Landis, Village of	15,272.00
Lang, Village of	9,634.10
Langenburg, Town of	82,194.40
Langham, Town of	52,497.20
Lanigan, Town of	107,596.00
Lashburn, Town of	33,622.90
Lawson, Village of	2,686.00
Leader, Town of	88,132.00
Leask, Village of	22,978.10
Lebret, Village of	13,042.00
Leipzig, Village of	3,142.00
Lemberg, Town of	21,003.80
Leoville, Village of	30,650.00
Leross, Village of	7,336.00
Leroy, Town of	29,496.00
Leslie, Village of	4,545.00
Lestock, Village of	26,349.00
Liberty, Village of	7,146.60

URBAN REVENUE SHARING — *(Continued)*

Grants:— (Continued)

Limerick, Village of	9,241.40
Lintlaw, Village of	15,226.50
Lipton, Village of	17,824.80
Lloydminster, City of	241,517.40
Lockwood, Village of	3,356.60
Loon Lake, Village of	23,964.00
Loreburn, Village of	11,511.00
Love, Village of	11,812.00
Loverna, Village of	3,879.00
Lucky Lake, Village of	18,204.50
Lumsden Beach, Resort Village of	1,348.00
Lumsden, Town of	117,436.93
Luseland, Town of	37,949.80
Macklin, Town of	71,902.20
MacNutt, Village of	8,372.96
Macoun, Village of	12,992.60
Macrorie, Village of	5,807.00
Madison, Village of	3,056.00
Maidstone, Town of	48,353.20
Major, Village of	11,068.00
Makwa, Village of	9,807.00
Manitou Beach, Resort Village of	7,098.00
Mankota, Village of	20,453.80
Manor, Village of	23,186.90
Mantario, Village of	2,848.00
Maple Creek, Town of	133,451.80
Marcelin, Village of	17,672.00
Marengo, Village of	9,315.00
Margo, Village of	10,467.00
Markinch, Village of	5,613.00
Marquis, Village of	7,400.15
Marsden, Village of	11,815.00
Marshall, Village of	25,191.50
Martensville, Town of	120,079.17
Maryfield, Village of	21,535.25
Maymont, Village of	12,578.50
Mazenod, Village of	4,260.00
McLean, Village of	15,864.60
McTaggart, Village of	4,693.66
Meacham, Village of	13,187.00
Meadow Lake, Town of	363,207.70
Meath Park, Village of	22,665.30
Medstead, Village of	14,514.40
Melfort, Town of	435,096.90
Melville, City of	377,112.00
Mendham, Village of	5,970.00
Meota, Village of	17,687.73
Mervin, Village of	13,632.60
Metinota, Resort Village of	1,450.00
Meyronne, Village of	6,847.00
Midale, Town of	44,999.87
Middle Lake, Village of	15,330.00
Milden, Village of	12,322.70
Milestone, Town of	28,925.70
Minton, Village of	10,703.00
Mistatim, Village of	9,393.00
Montmartre, Village of	33,953.60
Moose Jaw, City of	2,854,257.98
Moosomin, Town of	112,884.50
Morse, Town of	20,390.00
Mortlach, Village of	18,311.86
Mossbank, Town of	20,342.00
Muenster, Village of	22,422.90
Naicam, Town of	42,350.70
Neilburg, Village of	16,479.00
Netherhill, Village of	6,335.00
Neudorf, Village of	21,619.10
Neville, Village of	7,507.70
Nipawin, Town of	312,424.60
Nokomis, Town of	37,759.00
Norquay, Town of	28,190.40
North Battleford, City of	1,053,086.42
North Portal, Village of	10,567.00
Odessa, Village of	13,148.70
Ogema, Town of	20,206.80
Osage, Village of	3,787.40
Osler, Village of	18,823.77
Outlook, Town of	90,161.80
Oxbow, Town of	69,697.50
Paddockwood, Village of	13,370.00
Palmer, Village of	3,664.00
Pangman, Village of	12,150.50
Paradise Hill, Village of	23,159.60
Parkside, Village of	7,368.00
Paynton, Village of	13,592.00
Pelly, Village of	19,243.80
Pennant, Village of	15,196.25
Pense, Village of	19,761.59
Penzance, Village of	4,807.40
Perdue, Village of	21,741.20
Piapot, Village of	8,262.00
Pierceland, Village of	31,132.75
Pilger, Village of	10,603.10
Pilot Butte, Village of	73,780.97
Plato, Village of	3,362.00
Plenty, Village of	11,086.20
Plunkett, Village of	8,666.10
Ponteix, Town of	48,891.30
Porcupine Plain, Town of	76,123.90
Preeceville, Town of	100,322.90
Prelate, Village of	19,411.00
Primate, Village of	3,646.00
Prince Albert, City of	2,490,301.75
Prud'Homme, Village of	14,837.00
Punnichy, Village of	23,890.00
Qu'Appelle, Town of	48,124.00
Quill Lake, Village of	29,199.00
Quinton, Village of	15,588.70
Rabbit Lake, Village of	12,412.00
Radisson, Town of	22,866.20
Radville, Town of	79,462.80
Rama, Village of	12,694.00
Raymore, Town of	30,992.42
Redvers, Town of	43,991.00
Regina Beach, Village of	23,586.21
Regina, City of	11,328,504.40
Rhein, Village of	20,997.93
Richard, Village of	2,160.50
Richmound, Village of	10,557.80
Ridgedale, Village of	10,447.00
Riverhurst, Village of	10,398.00
Robsart, Village of	3,198.60
Rocanville, Town of	48,307.10
Roche Percee, Village of	12,868.00
Rockglen, Town of	31,419.00
Rockhaven, Village of	3,472.80
Rose Valley, Town of	39,990.00
Rosetown, Town of	116,305.34
Rosthern, Town of	89,015.00
Rouleau, Town of	19,157.02
Ruddell, Village of	3,784.95
Rush Lake, Village of	7,734.16
Ruthilda, Village of	3,228.00
St. Benedict, Village of	10,952.40

URBAN REVENUE SHARING — *(Concluded)*

Grants:— (Concluded)

St. Brieux, Village of	17,775.40
St. Gregor, Village of	7,586.00
St. Louis, Village of	30,970.30
St. Victor, Village of	4,814.00
St. Walburg, Town of	45,300.00
Saltcoats, Town of	30,450.28
Salvador, Village of	3,508.00
Sandy Beach, Resort Village of	1,450.00
Saskatchewan Beach, Resort Village of	2,981.00
Saskatoon, City of	10,120,083.68
Sceptre, Village of	9,614.00
Scott, Town of	15,556.00
Sedley, Village of	17,237.10
Semans, Village of	17,000.10
Senlac, Village of	8,166.00
Shackleton, Village of	2,884.00
Shamrock, Village of	4,948.00
Shaunavon, Town of	107,646.00
Sheho, Village of	21,403.90
Shell Lake, Village of	16,181.50
Shellbrook, Town of	93,749.05
Silton, Village of	4,524.80
Simpson, Village of	13,966.00
Sintaluta, Town of	12,369.00
Smeaton, Village of	22,669.00
Smiley, Village of	7,560.00
Southey, Village of	37,727.20
Sovereign, Village of	4,187.80
Spalding, Village of	22,787.00
Speers, Village of	8,161.80
Spiritwood, Town of	60,241.30
Spring Valley, Village of	3,376.30
Springside, Village of	32,454.01
Springwater, Village of	6,438.00
Spruce Lake, Village of	8,133.00
Spy Hill, Village of	22,292.60
Star City, Town of	42,741.30
Stenen, Village of	9,982.00
Stewart Valley, Village of	7,371.48
Stockholm, Village of	18,880.10
Stornoway, Village of	2,612.47
Storthoaks, Village of	9,669.00
Stoughton, Town of	35,783.00
Strasbourg, Town of	51,848.60
Strongfield, Village of	6,636.00
Sturgis, Town of	52,838.80
Success, Village of	5,735.06
Swift Current, City of	828,888.11
Tantallon, Village of	12,280.00
Tessier, Village of	3,572.00
Theodore, Village of	24,105.66
Tisdale, Town of	194,819.00
Tobin Lake, Resort Village of	1,637.00
Togo, Village of	10,092.00
Tompkins, Village of	16,630.40
Torquay, Village of	21,609.00
Tramping Lake, Village of	13,868.00
Tribune, Village of	5,992.96
Tugaske, Village of	11,622.70
Turtleford, Village of	22,170.60
Tuxford, Village of	8,750.52
Unity, Town of	103,037.40
Val Marie, Village of	16,266.00
Valparaiso, Village of	3,802.00
Vanguard, Village of	15,580.30
Vanscoy, Village of	17,039.50
Vawn, Village of	7,097.50
Veregin, Village of	7,319.20
Vibank, Village of	19,339.20
Viceroy, Village of	5,066.70
Viscount, Village of	20,624.50
Vonda, Town of	14,514.16
Wadena, Town of	74,666.70
Wakaw Lake, Resort Village of	1,334.80
Wakaw, Town of	77,881.10
Waldeck, Village of	17,193.83
Waldheim, Town of	56,182.80
Waldron, Village of	3,977.30
Wapella, Town of	27,595.00
Warman, Town of	123,328.33
Waseca, Village of	5,084.40
Watrous, Town of	90,928.90
Watson, Town of	70,050.20
Wawota, Town of	46,069.60
We-Non-Cha, Resort Village of	4,930.80
Webb, Village of	5,336.99
Weekes, Village of	14,368.00
Weirdale, Village of	14,956.00
Weldon, Village of	76,874.00
Welwyn, Village of	10,252.90
West Bend, Village of	2,325.00
Weyburn, City of	684,842.75
White City, Village of	20,930.94
White Fox, Village of	23,956.00
Whitewood, Town of	79,240.00
Wilcox, Village of	8,775.00
Wilkie, Town of	122,281.90
Willow Bunch, Town of	22,806.90
Willowbrook, Village of	5,352.56
Windthorst, Village of	12,538.30
Wiseton, Village of	12,728.00
Wishart, Village of	13,439.00
Wolseley, Town of	55,835.00
Wood Mountain, Village of	4,275.00
Woodrow, Village of	4,835.00
Wroxton, Village of	4,723.05
Wynyard, Town of	120,772.80
Yarbo, Village of	9,643.00
Yellow Creek, Village of	12,411.60
Yellow Grass, Town of	21,680.18
Yorkton, City of	733,741.72
Young, Village of	30,235.00
Zealandia, Town of	9,560.00
Zelma, Village of	3,464.90
Zenon Park, Village of	22,034.00
	$ 45,399,799.28

GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT PROGRAM

Estimate	$ 400,000.00	Expenditure	$ 393,111.00

GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT PROGRAM— *(Concluded)*

Grants:

Alameda, Town of	$ 3,000.00
Arborfield, Town of	3,000.00
Aylsham, Village of	3,000.00
Brock, Village of	3,000.00
Buchanan, Village of	3,000.00
Cabri, Town of	3,786.00
Carlyle, Town of	6,342.00
Colonsay, Town of	3,252.00
Craik, Town of	3,258.00
Cudworth, Town of	5,442.00
Cupar, Town of	3,666.00
Denzil, Village of	3,000.00
Dysart, Village of	3,000.00
Elbow, Village of	3,000.00
Endeavour, Village of	3,000.00
Estevan, City of	26,541.00
Foam Lake, Town of	8,322.00
Glen Ewen, Village of	3,000.00
Hafford, Village of	3,090.00
Handel, Village of	3,000.00
Hanley, Town of	3,000.00
Hepburn, Village of	3,000.00
Hodgeville, Village of	3,000.00
Humboldt, Town of	17,060.00
Imperial, Town of	3,000.00
Invermay, Village of	3,000.00
Ituna, Town of	5,460.00
Kenaston, Village of	3,000.00
Kennedy, Village of	3,000.00
Landis, Village of	3,000.00
Langenburg, Town of	7,182.00
Lemberg, Town of	3,000.00
Leoville, Village of	3,000.00
Leroy, Town of	3,000.00
Luseland, Town of	4,092.00
Mankota, Village of	3,000.00
Manor, Village of	3,000.00
Margo, Village of	3,000.00
Marsden, Village of	3,000.00
Martensville, Town of	5,760.00
Melfort, Town of	21,636.00
Melville, City of	20,596.00
Middle Lake, Village of	3,000.00
Minton, Village of	3,000.00
Mistatim, Village of	3,000.00
Morse, Town of	3,000.00
Neilburg, Village of	3,000.00
Neville, Village of	3,000.00
Nipawin, Town of	17,268.00
Paddockwood, Village of	3,000.00
Perdue, Village of	3,000.00
Prelate, Village of	3,000.00
Quill Lake, Village of	3,204.00
R.M. of Lake Alma No. 8	3,000.00
Rama, Village of	3,000.00
Rocanville, Town of	5,232.00
Rosetown, Town of	12,000.00
Rosthern, Town of	9,624.00
Sovereign, Village of	3,000.00
Spalding, Village of	3,000.00
Spiritwood, Town of	5,046.00
Stoughton, Town of	4,230.00
Tisdale, Town of	12,000.00
Unity, Town of	12,000.00
Vanguard, Village of	3,000.00
Vonda, Town of	3,000.00
Wadena, Town of	8,262.00
Watrous, Town of	9,120.00
Watson, Town of	5,640.00
Webb, Village of	3,000.00
Windthorst, Village of	3,000.00
Wynyard, Town of	12,000.00
Zenon Park, Village of	3,000.00
	$ 393,111.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR ASSISTANCE UNDER THE SMALL BUILDERS SUPPORT PROGRAM

Estimate	$ 50,000.00	Expenditure	$ Nil

MUNICIPAL MANAGEMENT AND FINANCE

Estimate	$ 197,770.00	Expenditure	$ 190,315.46

Branch Head — Salary	$ 33,426.00
Permanent Positions — Salaries	123,670.49
Temporary Positions — Salaries	12,923.72
Day Labour, Casual and Part-Time Employment	2,772.51
Professional and Technical Services	110.00
Publicity, Advertising and Printing	1,887.35
Repairs and Maintenance	154.70
Travel, Sustenance and Vehicle Expenses	5,737.03
Postage and Communications	7,086.85
Contractual Services (Other)	1,193.10
Stationery and Office Supplies	169.11
Office Equipment	1,023.37
Sundry	161.23
	$ 190,315.46

RURAL REVENUE SHARING

Estimate	$ 32,000,000.00	Expenditure	$ 31,845,000.00

Grants and Other Contributions	$ 31,839,382.35
Road and Bridge Contracts	5,617.65
	$ 31,845,000.00

Grants:

Atwater, Village of	$ 128.00
Aylsham, Village of	404.81
Battle River Maintenance Area	240,201.42
Big Gully Maintenance Area	90,030.48
Big Six Maintenance Area	74,288.07
Blaine Lake, Town of	123.26
Borden, Village of	300.15
Borderland Maintenance Area	115,443.59
Broadview, Town of	102.00
Buchanan, Village of	266.62
Bulyea, Village of	131.35
Cabri, Town of	450.00
Carrot River, Town of	25,957.80
Central Sask. Maintenance Area	90,388.30
Codette, Village of	471.00
Consul, Village of	311.28
Coteau Hills Maintenance Area	83,063.05
Craik Maintenance Area	157,987.36
Craik, Town of	112.00
Cut Knife, Town of	516.00
E.C.B.C. Maintenance Area	170,000.00
Eastend-Piapot Maintenance Area	33,891.62
Edam, Village of	102.39
Elrose, Town of	240.00
Endeavour, Village of	260.14
Fleming, Town of	482.00
Four Lakes Maintenance Area	70,279.46
Frobisher District Maintenance Area	64,319.96
Gap-Laurier Maintenance Area	37,436.03
Gerald, Village of	112.50
Glen Ewen, Village of	444.55
Glenavon, Village of	548.00
Grainbelt Maintenance Area	78,567.05
Grandview-Reford Maintenance Area	22,714.36
Guernsey, Village of	450.00
Gull Lake Maintenance Area	61,122.01
Hafford, Village of	450.00
Herschel, Village of	1,355.73
Hoodoo Maintenance Area	1,004.80
Imperial, Town of	450.00
Interlake Maintenance Area	39,791.06
Invermay, Village of	498.00
Ituna, Town of	11,344.89
Kindersley, Town of	40,527.92
Kingsley Maintenance Area	9,692.92
Kipling, Town of	133.34
Kisbey, Village of	112.00
Lakeland Maintenance Area	8,165.11
Lancer, Village of	298.50
Lanigan Maintenance Area	62,376.57
Lanigan, Town of	126.00
Last Mountain Maintenance Area	258,270.23
Manitou-Mainline Maintenance Area	97,873.04
Manor, Village of	639.27
Maple Creek Maintenance Area	43,521.34
Maple Creek, Town of	112.00
Martensville, Town of	450.00
Maryfield, Village of	112.00
Meadow Lake District Trust Account	780.00
Melfort North Central Maintenance Area	28,902.41
Melfort, Town of	54,564.63
Minton, Village of	252.77
Moose Mountain Creek Maintenance Area	85,000.00
Moose Mountain Maintenance Area	78,048.79
Morse District Maintenance Area	177,129.94
Mortlach, Village of	199.91
Newcombe Maintenance Area	125,228.09
Nokomis, Town of	346.29
Norquay, Town of	450.00
North Battleford District Trust Account	1,195.50
North Battleford Maintenance Area	42,602.36
Parkland Lakes Maintenance Area	51,082.77
Parkland Maintenance Area	109,452.71
Prince Albert District Trust Account	668.00
Punnichy, Village of	489.00
Quill Lake, Village of	4,075.30
Quill Plains Maintenance Area	63,671.95
Rural Municipality of:	
Aberdeen, No. 373	51,225.82
Abernethy No. 186	65,974.17
Antelope Park No. 322	130,237.98
Antler No. 61	103,405.01
Arborfield No. 456	110,797.54
Argyle No. 1	67,143.99
Arlington No. 79	88,186.37
Arm River No. 252	36,916.83
Auvergne No. 76	119,552.00
Baildon No. 131	80,519.62
Barrier Valley No. 397	105,321.00
Battle River No. 438	87,228.59
Bayne No. 371	123,942.17
Beaver River No. 622	126,238.54
Bengough No. 40	113,438.00
Benson No. 35	69,139.00
Big Arm No. 251	91,732.23
Big Quill No. 308	104,762.91
Big River No. 555	71,591.85
Big Stick No. 141	58,283.00
Biggar No. 347	157,793.00
Birch Hills No. 460	69,872.00
Bjorkdale No. 426	164,577.66

RURAL REVENUE SHARING— *(Continued)*

Grants:— (Continued)

Rural Municipality of:

Blaine Lake No. 434	84,337.73
Blucher No. 343	32,316.75
Bone Creek No. 108	56,252.88
Bratt's Lake No. 129	10,973.00
Brittania No. 502	157,345.51
Brock No. 64	60,128.25
Brokenshell No. 68	46,336.67
Browning No. 34	56,083.17
Buchanan No. 304	91,317.50
Buckland No. 491	82,197.03
Buffalo No. 409	102,405.00
Calder No. 241	107,020.09
Caledonia No. 99	67,260.83
Cambria No. 6	111,432.84
Cana No. 214	95,043.93
Canaan No. 225	58,133.00
Canwood No. 494	261,695.64
Carmichael No. 109	89,850.63
Caron No. 162	40,048.89
Chaplin No. 164	34,828.00
Chester No. 125	44,962.34
Chesterfield No. 261	137,524.00
Churchbridge No. 211	85,891.00
Clayton No. 333	148,008.00
Clinworth No. 230	53,999.12
Coalfields No. 4	46,757.00
Colonsay No. 342	32,551.00
Connaught No. 457	367,144.27
Corman Park No. 344	88,996.17
Cote No. 271	105,547.07
Coteau No. 255	97,323.52
Coulee, No. 136	58,754.40
Craik, No. 222	99,871.54
Cupar No. 218	93,780.00
Cut Knife No. 439	77,567.50
Cymri No. 36	90,419.44
Deer Forks No. 232	55,349.00
Douglas No. 436	88,606.00
Duck Lake No. 463	101,595.50
Dufferin No. 190	64,979.35
Dundurn No. 314	45,300.86
Eagle Creek No. 376	68,899.80
Edenwold No. 158	64,818.74
Elcapo No. 154	79,946.82
Eldon No. 471	86,511.33
Elfros No. 307	86,491.00
Elmsthorpe No. 100	71,413.10
Emerald No. 277	101,464.80
Enfield No. 194	130,249.00
Enniskillen No. 3	30,665.29
Enterprise No. 142	189,008.86
Estevan No. 5	18,372.03
Excel No. 71	74,677.68
Excelsior No. 166	118,577.99
Eye Hill No. 382	84,044.84
Eyebrow No. 193	48,120.15
Fertile Belt No. 183	133,804.14
Fertile Valley No. 285	16,999.00
Fillmore No. 96	79,987.08
Fish Creek No. 402	96,228.00
Flett's Springs No. 429	62,679.58
Foam Lake No. 276	175,479.23
Fox Valley No. 171	103,775.00
Francis No. 127	46,317.99
Frenchman Butte No. 501	319,167.81
Frontier No. 19	61,211.00
Garden River No. 490	129,627.02

Rural Municipality of:

Garry No. 245	143,979.01
Glen Bain No. 105	196,783.65
Glen McPherson No. 46	52,523.00
Glenside No. 377	116,933.83
Golden West No. 95	77,213.53
Good Lake No. 274	96,732.93
Grandview No. 349	84,234.00
Grant No. 372	67,702.00
Grass Lake No. 381	63,870.00
Grassy Creek No. 78	28,358.41
Gravelbourg No. 104	47,942.05
Grayson No. 184	69,625.00
Great Bend No. 405	103,530.00
Greenfield No. 529	129,662.08
Griffin No. 66	38,324.73
Gull Lake No. 139	45,959.69
Happy Valley No. 10	22,129.09
Happyland No. 231	72,337.00
Harris No. 316	103,453.16
Hart Butte No. 11	82,434.00
Hazel Dell No. 335	175,922.50
Hazelwood, No. 94	78,354.00
Heart's Hill No. 352	105,293.00
Hillsborough No. 132	25,812.78
Hillsdale No. 440	144,114.35
Hoodoo No. 401	97,318.32
Hudson Bay No. 394	123,037.72
Humboldt No. 370	76,546.00
Huron No. 223	67,391.93
Indian Head No. 156	41,529.61
Insinger No. 275	234,492.65
Invergordon No. 430	80,269.16
Invermay No. 305	128,040.00
Ituna Bon Accord No. 246	117,387.38
Kellross No. 247	123,197.00
Kelvington No. 366	114,734.00
Key West No. 70	81,380.00
Keys No. 303	262,917.61
Kindersley No. 290	70,123.00
King George No. 256	73,491.42
Kingsley No. 124	64,996.00
Kinistino No. 459	132,734.32
Kutawa No. 278	64,575.78
Lac Pelletier No. 107	68,379.18
Lacadena No. 228	89,793.00
Laird No. 404	82,394.26
Lajord No. 128	37,652.10
Lake Alma No. 8	60,750.23
Lake Johnston No. 102	53,382.18
Lake Lenore No. 399	78,681.00
Lake of the Rivers No. 72	57,832.00
Lakeland No. 521	13,693.00
Lakeside No. 338	84,543.53
Lakeview No. 337	67,011.00
Langenburg No. 181	57,614.58
Last Mountain Valley No. 250	96,852.63
Laurier No. 38	44,005.00
Lawtonia No. 135	81,104.00
Leask No. 464	246,488.13
Leroy No. 339	107,294.38
Lipton No. 217	79,184.00
Livingston NO. 331	88,417.10
Lomond No. 37	14,513.76
Lone Tree No. 18	36,456.00
Longlaketon No. 219	130,495.00
Loon Lake No. 561	143,398.38

RURAL REVENUE SHARING— *(Continued)*

Grants:— (Continued)

Rural Municipality of:

Loreburn No. 254	72,557.68
Lost River No. 313	47,384.00
Lumsden No. 189	121,591.51
Manitou Lake No. 442	128,753.02
Mankota No. 45	97,264.16
Maple Bush No. 224	94,983.24
Maple Creek No. 111	172,606.06
Mariposa No. 350	67,840.00
Marquis No. 191	43,454.33
Marriott No. 317	82,958.50
Martin No. 122	167,557.00
Maryfield No. 91	110,359.33
Mayfield No. 406	69,529.81
McCraney No. 282	103,613.00
McKillop No. 220	69,347.96
McLeod No. 185	105,986.77
Meadow Lake No. 588	269,264.97
Medstead No. 497	142,233.00
Meeting Lake No. 466	164,735.00
Meota No. 468	45,791.34
Mervin No. 499	193,451.57
Milden No. 286	36,436.47
Milton No. 292	59,212.20
Miry Creek No. 229	48,566.00
Monet No. 257	90,457.41
Montmartre No. 126	90,137.00
Montrose No. 315	27,100.00
Moose Creek No. 33	20,203.69
Moose Jaw No. 161	19,985.91
Moose Mountain No. 63	88,477.00
Moose Range No. 486	454,144.30
Moosomin No. 121	83,843.32
Morris No. 312	71,370.00
Morse No. 165	102,243.00
Mount Hope, No. 279	125,802.60
Mount Pleasant No. 2	16,399.00
Mountain View No. 318	45,892.94
Newcombe No. 260	65,020.00
Nipawin No. 487	84,537.50
North Battleford No. 437	92,585.84
North Qu'Appelle No. 187	37,918.57
Norton No. 69	84,904.00
Oakdale No. 320	68,428.53
Old Post No. 43	192,173.30
Orkney No. 244	106,337.81
Paddockwood No. 520	164,204.00
Parkdale No. 498	281,125.74
Paynton No. 470	52,205.08
Pense No. 160	11,476.28
Perdue No. 346	49,635.98
Piapot No. 110	150,244.96
Pinto Creek No. 75	174,397.90
Pittville No. 169	166,663.01
Pleasant Valley No. 288	61,997.00
Pleasantdale No. 398	95,216.45
Ponass Lake No. 367	144,347.12
Poplar Valley No. 12	60,172.04
Porcupine No. 395	214,104.25
Prairie No. 408	114,128.97
Prairie Rose No. 309	44,029.39
Prairiedale No. 321	46,611.00
Preeceville No. 334	193,218.00
Prince Albert No. 461	120,490.46
Progress No. 351	65,884.31
Reciprocity No. 32	21,192.11
Redberry No. 435	190,644.19
Redburn No. 130	26,061.42

Rural Municipality of:

Reford No. 379	68,862.00
Reno No. 51	113,529.00
Riverside No. 168	29,004.90
Rocanville No. 151	54,152.00
Rodgers No. 133	39,301.52
Rosedale No. 283	108,015.83
Rosemount No. 378	34,964.78
Rosthern No. 403	80,113.78
Round Hill No. 467	143,530.00
Round Valley No. 410	72,078.00
Rudy No. 284	42,922.00
St. Andrews No. 287	51,455.00
St. Louis No. 431	91,339.00
St. Peter No. 369	104,929.00
St. Philips No. 301	82,989.00
Saltcoats No. 213	78,531.34
Sarnia No. 221	86,021.84
Sask. Landing No. 167	53,518.67
Sasman No. 336	142,514.00
Scott No. 98	28,038.65
Senlac No. 411	58,570.00
Shamrock No. 134	62,599.00
Shellbrook No. 493	113,227.38
Sherwood No. 159	18,020.16
Silverwood No. 123	72,217.63
Sliding Hills No. 273	288,855.49
Snipe Lake No. 259	106,879.58
Souris Valley No. 7	44,148.53
South Qu'Appelle No. 157	74,759.00
Spalding No. 368	95,802.00
Spiritwood No. 496	288,131.00
Spy Hill No. 152	42,718.35
Stanley No. 215	128,617.50
Star City No. 428	85,358.50
Stonehenge No. 73	62,460.00
Storthoaks No. 31	71,323.05
Surprise Valley No. 9	148,782.60
Sutton No. 103	51,490.00
Swift Current No. 137	68,450.65
Tecumseh No. 65	46,055.00
Terrell No. 101	133,270.24
The Gap No. 39	76,299.24
Three Lakes No. 400	85,588.77
Tisdale No. 427	94,728.04
Torch River No. 488	252,533.02
Touchwood No. 248	78,297.00
Tramping Lake No. 380	59,774.00
Tullymet No. 216	51,298.00
Turtle River No. 469	124,738.41
Usborne No. 310	64,455.48
Val Marie No. 17	46,318.72
Vanscoy No. 345	24,451.00
Victory No. 226	44,915.67
Viscount No. 341	46,680.87
Wallace No. 243	112,443.27
Walpole No. 92	68,738.92
Waverley No. 44	92,596.31
Wawken No. 93	74,833.34
Webb No. 138	74,811.35
Wellington No. 97	32,946.72
Weyburn No. 67	79,934.41
Wheatlands No. 163	59,436.57
Whiska Creek No. 106	138,857.88
White Valley No. 49	245,372.55
Willner No. 253	40,932.40
Willow Bunch No. 42	93,386.46
Willow Creek No. 458	137,628.61

RURAL REVENUE SHARING — *(Concluded)*

Grants:— (Concluded)

Rural Municipality of:	
Willowdale No. 153	69,864.00
Wilton No. 472	228,728.06
Winslow No. 319	48,582.58
Wise Creek No. 77	55,441.66
Wolseley No. 155	113,654.45
Wolverine No. 340	54,593.30
Wood Creek No. 281	32,000.00
Wood River No. 74	67,442.08
Wreford No. 280	54,391.00
Richmound Maintenance Area	212,103.67
Richmound, Village of	205.53
Riverhurst, Village of	450.00
Riverlanding Maintenance Area	67,338.46
St. Brieux, Village of	478.00
Sandhill Maintenance Area	52,303.63
Saskatoon District Trust Account	2,521.00
Shaunavon Maintenance Area	48,036.58
Shaunavon, Town of	12,705.30
Shell Lake, Village of	7,701.34
Shellbrook District Trust Account	1,369.00
Snake Plain Maintenance Area	19,079.70
South East Maintenance Area	162,758.03
South Qu'Appelle Maintenance Area	115,867.07
South-East Maintenance Area	38,675.54
Spy Hill, Village of	225.86
Storthoaks, Village of	180.10
Stoughton, Town of	450.00
Strasbourg, Town of	192.00
Sturgis, Town of	105.00
Theodore, Village of	27,218.86
Three Lake No. 223 Maintenance Area	77,274.67
Thunder Creek Maintenance Area	56,957.49
Torquay, Village of	450.00
Touchwood-Files Hills-Qu'Appelle Dist. Trust Account	1,857.00
Two Rivers Maintenance Area	81,383.96
Vanguard, Village of	144.00
Vanscoy Maintenance Area	173,577.87
Veregin, Village of	167.05
Watrous, Town of	235.00
White Fox, Village of	450.00
Wild Goose Maintenance Area	66,873.31
Wynyard, Town of	148.00
Yellow Creek, Village of	139.56
Yorkton District Trust Account	2,060.50
Young, Village of	394.14
Zelma, Village of	149.98
Payees Under $100.00	4,663.88
	$ 31,839,382.35

GRANT TO THE MEEWASIN VALLEY AUTHORITY

Estimate ..... $ 237,000.00 Expenditure ..... $ 237,087.44

GRANTS TO CITIES PURSUANT TO THE WATER POLLUTION CONTROL ASSISTANCE ACT

Estimate ..... $ 500,000.00 Expenditure ..... $ 500,000.00

Grants:

Regina, City of	$ 500,000.00
	$ 500,000.00

GRANT TO SASKATCHEWAN HOUSING CORPORATON FOR SUBSIDIES TO NON-PROFIT SPONSORS OF MODERATELY PRICED ACCOMMODATION

Estimate ..... $ 360,000.00 Expenditure ..... $ 40,000.00

TO PROVIDE FOR AND AUTHORIZE PAYMENTS FOR WATER SUPPLY PROJECTS IN CONJUNCTION WITH THE PRAIRIE FARM REHABILITATION AGENCY COMMUNITY WATER PROJECTS PROGRAM

Estimate ..... $ 315,000.00 Expenditure ..... $ 275,148.97

Grants:

Cabri, Town of	$ 115,148.97
Midale, Town of	160,000.00
	$ 275,148.97

GRANTS TO MUNICIPALITIES FOR EMERGENCY PLANNING

Estimate	$ 85,580.00	Expenditure	$ 75,634.42

Grants:

Assiniboia, Town of	$ 490.26	Melville, City of	1,390.20
Big River, Town of	647.69	Moose Jaw, City of	2,217.19
Esterhazy, Town of	250.00	Naicam, Town of	1,377.20
Estevan, City of	1,576.80	Nipawin, Town of	500.00
Fort Qu'Appelle, Town of	1,552.03	North Battleford, City of	2,068.69
Gull Lake, Town of	639.15	Prince Albert, City of	3,961.12
Herbert, Town of	321.82	Regina, City of	23,000.00
Hudson Bay, Town of	600.00	Rosetown, Town of	389.60
Humboldt, Town of	500.00	Saskatoon, City of	22,136.92
Indian Head, Town of	1,000.00	Sturgis, Town of	313.00
Kamsack, Town of	358.40	Swift Current, City of	1,548.90
La Ronge, Town of	3,000.00	Turtleford, Village of	199.99
Langenburg, Town of	1,668.55	Watrous, Town of	420.40
Meadow Lake, Town of	406.06	Weyburn, City of	3,025.45
		Payees Under $100.00	75.00
			$ 75,634.42

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE COMMUNITY PLANNING ASSOCIATION OF CANADA, SASKATCHEWAN DIVISION

Estimate	$ 3,000.00	Expenditure	$ 3,000.00

GRANT TO THE SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION

Estimate	$ 5,000.00	Expenditure	$ 5,000.00

TO PROVIDE FOR AND AUTHORIZE GRANTS TO MUNICIPALITIES AND ORGANIZATIONS IN ACCORDANCE WITH SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 186,000.00	Expenditure	$ 130,583.04

Grants:

Intergovernmental Committee on Urban & Regional Research	$ 7,813.00	Rural Municipality of:	
Moose Jaw, City of	62,241.01	Hoodoo No. 401	2,400.00
Prince Albert Dist. Planning Commission	15,000.00	Lake of the Rivers No. 72	600.00
Rural Municipality of:		Lost River No. 313	2,929.03
Benson No. 35	800.00	Mariposa No. 350	3,200.00
Brock No. 64	4,800.00	Moose Mountain No. 63	3,200.00
Buffalo No. 409	1,600.00	North Battleford No. 437	4,400.00
Carmichael No. 109	3,600.00	Paddockwood No. 520	400.00
Dundurn No. 314	1,200.00	Redberry No. 435	4,800.00
Elcapo No. 154	4,800.00	Reford No. 379	2,000.00
		Sliding Hills No. 273	400.00
		Stonehenge No. 73	4,400.00
			$ 130,583.04

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO SENIOR CITIZENS IN RESPECT OF THEIR PROPERTY TAXES

Estimate	$ 15,080,000.00	Expenditure	$ 16,660,137.52

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO RENTERS IN RESPECT OF THEIR RENT

Estimate	$ 7,500,000.00	Expenditure	$ 3,418,383.23

GRANT TO THE SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES

Estimate	$ 4,000.00	Expenditure	$ 4,000.00

Grants:

Rural Municipal Secretary-Treasurers' Association of Sask.	$ 1,000.00
Sask. Association of Rural Municipalities	3,000.00
	$ 4,000.00

SOCIAL PLANNING SECRETARIAT

Estimate	$ 269,350.00	Expenditure	$ 267,130.02

Branch Head — Salary	$ 7,897.50
Permanent Positions — Salaries	199,310.44
Temporary Positions Salaries	5,107.93
Day Labour, Casual and Part-Time Employment	1,031.45
Professional and Technical Services	11,441.09
Rents, Insurance and Utility Services	1,119.97
Publicity, Advertising and Printing	3,873.96
Travel, Sustenance and Vehicle Expenses	21,547.66
Postage and Communications	8,184.00
Contractual Services (Other)	4,679.20
Stationery and Office Supplies	2,367.22
Scientific and Educational Supplies	263.70
Provisions	277.90
Sundry	28.00
	$ 267,130.02
TOTAL — MUNICIPAL AFFAIRS	$ 170,991,153.18

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aebig, Larry W.	$ 21,681.00	$ .....
Ahmed, Riazuddin	27,846.00	2,583.85
Alberding, Jerome H.	12,944.33	3,233.29
Anderson, Ernest A.	36,379.91	.....
Anderson, James D.	21,079.39	.....
Anderson, Linda M.	14,962.36	.....
Antonio, Walter	34,134.00	2,346.07
Armstrong, Wade R.	17,470.18	.....
Arnold, Barbara A.	13,481.93	.....
Auser, Arthur	21,912.00	3,075.60
Backus, Donald E.	15,550.67	.....
Bamford, Phyllis E.	15,827.87	.....
Banford, Edward W.	30,666.00	.....
Barber, Lawrence S.	26,552.67	5,339.87
Barclay, Glenn R.	16,905.05	3,325.82
Barna, Earvin D.	17,732.15	.....
Barnes, Joyce E.	13,428.89	.....
Barnes, Linda	10,503.04	.....
Bartram, Helen	14,338.45	.....
Bear, Floyd R.	16,182.26	.....
Bellamy, Garnet N.	13,259.67	5,441.56
Bennett, Donald W.	31,314.00	.....
Benson, Lynn	14,511.13	.....
Bichel, Nicholas J.	25,842.00	.....
Billett, Larry G. E.	18,119.16	.....
Bishoff, Adam A.	25,842.00	.....
Bishop, Fiona M.	16,998.83	.....
Blackwell, Robert L.	33,426.00	.....
Blondeau, Frederick J.	15,286.26	.....
Bohay, Steven W.	19,228.98	.....
Bolingbroke, Thomas O.	30,044.00	.....
Boyd, John F.	12,543.39	.....
Boyko, Stanley	29,732.44	.....
Braaten, Randolph W.	16,030.86	.....
Bradley, Barry A.	16,875.05	4,793.73
Brandt, Darlene M.	11,494.03	.....
Braun, Gordon Dale	15,864.90	.....
Breadner, A. Wray	15,150.64	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Brickwell, James E.	26,193.00	.....
Brosseau, Richard R.	12,803.33	2,024.87
Brown, Fred Harold	32,196.62	.....
Burnett, Judith L.	19,575.45	.....
Byra, Jane E.	13,164.33	2,052.35
Caderma, Terry C.	21,662.54	.....
Cantelo, Stewart W.	13,825.90	2,279.77
Cardiff, Robert J.	20,736.24	4,527.90
Cator, Robert W.	11,547.47	.....
Check, Elna K.	16,065.78	.....
Cheung, Ken	13,583.96	.....
Christopher, Donald D.	32,279.44	5,696.67
Clampitt, Harold A.	45,358.92	2,430.63
Clark, Peggy A.	17,721.21	.....
Clarke, Sheldon L.	21,798.00	.....
Clayton, Raymond E.	18,749.60	.....
Cole, Kenneth L.	14,111.17	.....
Connolly, John	13,576.00	.....
Cripps, William E.	35,936.62	.....
Croissant, Vonda E.	11,160.00	.....
Czornobay, Michael A.	32,324.09	2,578.20
Darychuk, Gregory J.	42,048.00	.....
Davey, Keith W.	18,741.00	.....
Davidson, Robert L.	14,602.70	.....
Davison, Douglas William	19,844.00	.....
Day Labour	1,292,742.02	56,227.23
Delparte, Donald G.	36,518.07	4,750.35
Dietrich, Charles M.	27,803.42	.....
Dudar, Terry N.	33,121.27	4,841.16
Duncan, Cameron J.	14,111.17	2,787.82
East, Darryl W.	13,628.39	.....
Eaton, James T.	24,864.00	5,771.57
Edwards, John Dennis	27,594.00	.....
Eisler, Robert R.	17,180.00	2,460.01
Elliott, Sandra J.	10,845.10	.....
Engleder, John A.	15,800.97	.....
Epp, Bruno J.	29,426.00	2,918.70
Erick, Rodney M.	25,077.53	2,592.38
Ewert, William A.	31,326.00	2,944.77
Fayant, William Patrick	17,406.89	.....
Fenske, Marlene L.	11,603.84	.....
Fensom, C. James	21,324.03	.....
Fidler, Lorne D.	25,138.00	2,812.44
Fodey, Marie A.	10,440.08	.....
Foster, Kent C.	12,042.87	.....
Franson, Hilding O.	30,654.00	.....
Frederickson, Bruce D.	15,346.43	.....
Frey, Roger G.	16,905.05	.....
Fry, Barry H.	13,340.61	.....
Gamble, Lloyd G.	10,090.00	.....
Ganz, Herbert F.	22,766.34	.....
Gaveronski, Louise E.	10,091.61	.....
Gilewich, Daniel V.	37,254.00	2,497.32
Glab, Jerry A.	18,221.05	.....
Glencross, Cathy J.	10,964.72	.....
Glover, Edward L.	16,747.94	2,272.27
Good, Trent L.	28,158.00	.....
Gorcha, Valerie	13,506.00	.....
Gradin, Gloria L.	14,895.89	.....
Graham, William	21,912.00	.....
Grass, George W.	35,584.52	2,686.23
Greenhalgh, Douglas	12,162.50	.....
Greenhough, Harold L.	13,822.10	.....
Gunderson, Inez J.	12,594.39	.....
Harder, Rodney D.	21,154.68	5,788.68
Harland, Isobel	13,020.84	.....
Hawes, Darlene G.	12,313.07	.....
Hawes, Rick	14,525.99	.....
Hayes, Harold K.	36,279.00	.....
Hazen, Nicholas D.	13,160.38	.....
Heck, Janet K.	10,617.76	.....
Hendrickson, Marvin Ernie	26,458.00	.....
Hendsbee, Sherman M.	13,636.35	.....
Hinther, Royal R. P.	17,353.42	.....
Hneda, Anne	15,990.00	.....
Hoffman, Tony J.	23,619.03	2,463.19
Hovland, Murray A.	21,320.00	.....
Innes, David M.	46,120.97	.....
Iwan, Larry John	16,491.00	.....
Jansson, Daniel R.	13,885.05	.....
Jensen, Tom R.	12,998.00	.....
Jesram, Bibi Z.	10,399.34	.....
Johnson, Larry E.	32,270.48	2,410.63
Johnston, Therell W.	24,731.08	2,430.81
Jolson, Ian Murray	23,238.78	.....
Jooristy, Laura E.	19,625.46	.....
Katerynych, Lenard	12,305.46	2,974.41
Kirk, Karen	12,819.05	.....
Kobelsky, Leonard J.	28,196.00	2,654.05
Kondratoff, Phyllis	14,526.00	.....
Koop, Donald B.	24,711.00	.....
Korbo, Bradley G.	18,145.36	.....
Korinetz, Ronnild J.	23,460.75	.....
Kowalko, Leonard	20,796.00	.....
Kreba, Gerald S.	29,637.45	.....
Krismer, Gordon P.	28,158.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Kroeker, Ernest K.	16,063.67	2,232.61
Kutarna, Henry L.	15,530.76	.....
Lambie, Donald D.	27,044.00	2,058.11
Lang, Sharon M.	14,053.65	.....
Langford, Elizabeth	13,014.50	.....
Larson, Barbara M.	18,494.00	.....
Lashinski, Arnold S.	29,209.49	.....
Le, Hoang Dang	15,857.17	.....
Leader, Chris L.	19,017.50	.....
Leitch, B. Dale	28,158.00	.....
Lowey, Robert E.	18,047.40	.....
Luchuck, Susan A. L.	16,907.83	.....
Luross, Lorne H.	12,944.33	2,395.75
Lynch, Brian J.	16,141.50	2,244.45
MacArthur, C. Allan	15,675.71	.....
Mackie, Kenneth E.	39,823.03	2,690.91
MacLeod, D. M. Finlay	23,944.82	.....
MacNeill, Walter R.	33,432.00	2,090.61
Maduck, Kenneth R.	13,429.34	.....
Mark, Lin	25,250.75	3,875.04
Marsden, Margaret	11,613.00	.....
Marsh, Douglas John	14,104.92	.....
Marusiak, John	28,158.00	.....
Mathur, Brijesh	18,336.52	2,993.62
Matyas, Elizabeth J.	10,440.08	.....
McCall, Robert L.	18,086.58	.....
McClelland, Gary R.	23,189.00	.....
McCutcheon, Henry R.	23,295.00	.....
McDonald, D. Stuart	19,850.00	.....
McIntyre, Alexander	18,196.70	.....
McKinney, Roland L.	14,764.70	2,050.61
McMaster, Howard W.	19,408.00	.....
Middlemas, Joseph	26,006.74	.....
Mingle, Stanley L.	41,634.00	.....
Misfeldt, James P.	27,044.00	2,094.64
Monahan, Donald J.	14,764.70	5,165.39
Morcom, Douglas R.	27,895.66	.....
Moroz, Donald P.	32,772.00	.....
Morrison, Hugh S.	13,468.20	2,288.67
Mosewich, Katherine	13,982.99	.....
Mulhern, Cecilia F.	18,135.32	.....
Mullen, Warren J.	17,656.84	.....
Muri, Duane W.	12,971.90	.....
Nawaz, Rasheda	22,470.00	.....
Neufeld, Gordon J.	14,105.98	.....
Nilsen, Linden J.	13,164.34	2,221.31
Nishnik, Barry J.	12,944.34	5,541.14
Niyazi, Ozdemir	21,179.27	3,011.65
Nolte, Kenneth L.	15,135.47	.....
Obrocki, Teresa M.	10,936.35	.....
Ometuck, Rosebelle	15,990.00	.....
Parisien, Norman J.	18,741.00	.....
Parker, T. Garry	32,349.00	.....
Parkinson, Gordon L.	16,319.53	2,124.92
Parrott, Gerald L.	22,040.86	3,762.05
Pavelick, Emily R.	17,388.62	.....
Pawluk, Eileen J.	11,194.71	.....
Peck, James G.	27,594.00	.....
Pelletier, Edward Lawrence	14,464.00	3,197.64
Perry, Bessie M.	10,440.08	.....
Peterson, Donald G.	17,788.54	2,090.26
Pleasance, L. L.	28,634.94	.....
Potter, Edna M.	12,107.81	.....
Prafke, Ronald V.	21,536.00	3,358.19
Prince, Henry	15,390.34	4,479.19
Quigley, Doris I.	12,415.79	.....
Quiring, Peter A.	21,350.41	2,321.32
Rau, Irene	13,913.45	.....
Richards, Alun B.	22,926.98	.....
Richards, Charles Ross	27,044.00	4,176.78
Richter, Daryl A.	18,194.48	.....
Rieb, Deborah R.	12,044.58	.....
Ring, Nadine G.	14,731.16	.....
Ritsco, Louis	20,628.06	5,044.50
Robinson, John David	28,158.00	2,734.58
Rolfe, Donald G.	15,390.34	.....
Rollins, Louisa	13,066.46	.....
Rowe, Calvin M.	13,780.83	.....
Rudrick, Nicholas M.	34,134.00	.....
Russell, Peter R.	10,792.61	3,109.95
Sampson, Kimball R.	14,764.70	.....
Sapara, Mervin J.	14,541.89	2,290.25
Sawchyn, Jean	13,316.30	.....
Schaan, Allan N.	24,011.33	2,689.99
Schalme, Cheryl D.	11,004.59	.....
Schappert, Henry J.	27,050.00	.....
Schmidt, Alois J.	16,154.29	3,825.37
Schmidt, Eldor C.	29,382.00	.....
Schneider, Keith E.	27,120.00	.....
Schwab, Brian L.	26,472.00	.....
Schwindt, Cynthia J.	11,323.78	.....
Seghers, George	16,748.48	.....
Selody, Pauline	14,654.93	.....
Selody, Phillip F.	24,360.00	3,715.34

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Shortt, A. David L.	16,436.00	4,512.82
Silbernagel, Eric E.	16,344.77	.....
Silzer, Alfred E.	28,196.00	2,427.61
Sim, Catherine	15,885.15	.....
Singh, Budram	16,878.29	4,724.19
Sitter, Ronald F. J.	16,548.27	.....
Sitter, Sherry	10,813.90	.....
Skinner, Melvern B.	18,614.00	.....
Skinner, Reginald R.	23,669.00	3,629.45
Smysniuk, John R.	17,806.36	3,262.27
Snodgrass, Lowell T.	27,243.85	.....
Soerensen, Paul	17,130.00	.....
Stang, Herman J.	13,029.24	.....
Stolearcius, Richard	22,393.12	.....
Stuart, Marilyn E.	21,190.69	.....
Suit, Quon W.	13,085.34	3,178.76
Sully, Lorne A.	30,835.77	2,006.46
Swanson, Ralph M.	12,514.36	.....
Sweet, Richard L.	14,541.89	2,496.14
Talbot, Lloyd D.	26,193.00	.....
Thompson, Reginald S.	13,960.60	3,847.53
Thompson, Ronald G.	10,383.57	.....
Thomson, Walter A.	16,564.79	5,398.84
Thurston, Richard W.	27,859.81	5,634.25
Tillmanns, Ralph R.	28,703.63	.....
Troesch, Linda M.	11,117.64	.....
Varro, Irene H.	16,618.89	.....
Veroba, Joyce L.	10,396.65	.....
Vetzal, Alexander G.	11,862.00	.....
Vlaj, Victor R.	32,763.67	5,992.07
Wall, Sidney D.	14,171.98	2,549.56
Walters, Edward A.	17,104.82	.....
Wayling, Charles L.	24,927.74	.....
Webster, Alexander James	24,691.65	.....
Wenzel, Allan G.	28,303.79	7,603.93
Widdup, Robert	28,158.00	3,696.92
Wilkie, Eunice M.	18,606.00	.....
Wilson, Clarke	20,057.04	.....
Wilson, G. A. John	12,983.27	.....
Woie, Gudrun	15,421.34	.....
Wolfenberg, John C.	27,846.00	.....
Wollenberg, Viola	12,415.79	.....
Wong, Allen Pak Shing	20,081.36	.....
Wong, Sam O.	28,010.00	.....
Woodard, Basil J.	26,967.12	2,435.21
Woodcock, Brian F.	34,134.00	.....
Wowk, Stanley E.	31,312.47	.....
Yaworski, Robert L.	30,684.00	.....
Yee, Edward J.	27,755.09	5,953.70
Zampese, Sergio R.	20,143.03	.....
Zolc, Elwood A.	12,944.34	.....
Zora, Elizabeth E.	13,692.00	.....
Payees under $10,000.00	964,667.97	.....
Other Travel:		
Air Canada	.....	21,337.75
Brigdens Photo/Graphics Ltd.	.....	5,901.45
Central Vehicle Agency Advance	.....	300,094.31
Hillier, Jordon S.	.....	2,847.34
Luchinski, Frank J.	.....	2,139.27
Owens, Hayden W.	.....	5,252.58
Tokarik, Mark	.....	2,135.44
Payees under $2,000.00	.....	165,528.47
	$ 7,839,585.38	$832,475.36

Other Expenses:

Advance Blue Print Ltd.	$ 6,488.78
Associated Engineering Services Ltd.	13,000.00
Beaver Lumber Co. Ltd.	5,040.00
Bergstrom, Lyle H.	5,150.00
Brigdens Photo/Graphics Ltd.	7,790.98
Centax of Canada	8,207.85
Commercial Printers Ltd.	15,792.88
Cuellenaere & Beaubier A/C G. Corfield	7,444.00
Dictaphone Canada Ltd.	10,001.93
Diesel Power & Accessories Ltd.	10,751.51
DRG Globe Envelopes	9,146.90
Federated Co-operatives Ltd.	21,863.80
Forbes Anderson Press Ltd.	7,066.17
General Graphic Services Ltd.	64,932.56
General Recorders	7,659.64
Highways Advance Account	49,611.97
Hull, Jeremy	9,170.51
IBI Group	7,505.53
IBM Canada Ltd.	42,794.76
Imperial Oil Ltd.	5,864.32
Intera Environmental Consultants Ltd.	5,184.00
Lawson Business Forms Sask.	40,480.75

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Local Improvement Trust Fund	5,923.21
Midwest Litho Ltd.	17,386.74
Minister of Finance	8,511.19
Mollard, J. D. & Associates Ltd.	7,867.04
Murray, Derek	8,281.72
Norcal Reprographics Ltd.	12,657.07
Office Services Advance Account	60,798.33
Oscar's Foods Ltd.	15,500.00
Pitney Bowes	5,813.45
Planning Collaborative Inc.	33,454.69
Printcraft	6,123.12
R.M. of Elcapo No. 154	5,298.54
R.M. of North Qu'Appelle No. 187	5,236.23
R.M. of Pleasantdale No. 398	5,108.28
Receiver General for Canada — Energy, Mines & Resources Canada	23,956.30
Receiver General for Canada — Environment Canada	10,599.82
Reliable Drafting Supplies	6,117.14
Ryan, Margaret	9,263.90
Sainthill Levine Uniforms Canada Ltd.	7,858.74
Sask Tel — C.M.R.	189,234.73
Sask. Government Printing Co.	74,835.51
Sask. Power Corp.	11,719.45
Sask. Urban Municipalities Association	9,504.00
SaskComp	119,842.64
Stabler, Dr. J. C.	10,000.00
Struthers, J. A. C. & Associates Ltd.	113,997.66
Supply Agency Advance Account	30,854.98
Systems Centre Advance Account	346,524.11
Torchinsky Consulting (1976) Ltd.	103,684.70
Underwood McLellan Ltd.	38,179.15
University of Saskatchewan	21,924.69
Walters, Edward A.	10,521.83
Wascana Office Equipment Ltd.	6,055.41
Willson Office Specialty Ltd.	5,408.57
Wire Rope Industries Ltd.	34,395.68
Xerox Canada Inc.	43,029.56
Payees Under $5,000.00	299,688.81
	$ 2,086,105.83

DEPARTMENT OF NORTHERN SASKATCHEWAN

(Ordinary Expenditure)

($57,022,362.36)

EXECUTIVE ADMINISTRATION

Estimate	$ 756,870.00	Expenditure	$ 929,283.76

Department Head — Salary	$ 51,807.08
Branch Head — Salary	31,752.00
Permanent Positions — Salaries	313,810.25
Temporary Positions — Salaries	41,887.04
Day Labour, Casual and Part-Time Employment	26,825.56
Honorariums and Special Services	550.00
Professional and Technical Services	1,552.61
Rents, Insurance and Utility Services	30,978.79
Publicity, Advertising and Printing	1,325.16
Repairs and Maintenance	694.17
Travel, Sustenance and Vehicle Expenses	84,151.93
Freight, Express, Cartage and Duty	6,153.41
Contractual Services (Other)	70,864.76
Stationery and Office Supplies	2,073.84
Scientific and Educational Supplies	886.23
Provisions	2,554.15
Grants and Other Contributions	254,973.82
Office Equipment	6,319.51
Sundry	123.45
	$ 929,283.76

Grants:

A & B Store	$ 3,623.98	Kinasao Co-operative Association Ltd.	2,602.29
A. & B. General Store	2,572.07	La Ronge Communications Society	4,000.00
Adolphus's Trucking Services	621.63	Norcanair	39,593.47
Association of Metis & Non-Status Indians	38,500.00	Northern Municipal Council	5,000.00
Federation of Saskatchewan Indians	10,000.00	Pinehouse Local Community Authority No. 9	8,000.00
Francis Co-operative Association Ltd.	357.50	Wollaston Co-operative Ltd.	22,368.33
Hudson's Bay Co.	113,431.47	Wollaston Lake Co-operative Assoc. Ltd.	4,303.08
			$ 254,973.82

PERSONNEL AND TRAINING BRANCH

Estimate	$ 1,230,920.00	Expenditure	$ 1,080,786.09

Branch Head — Salary	$ 32,919.00
Permanent Positions — Salaries	303,465.05
Temporary Positions — Salaries	103,754.12
Day Labour, Casual and Part-Time Employment	114,969.39
Honorariums and Special Services	79,385.47
Allowances and Care of Persons	296,729.63
Professional and Technical Services	25,505.83
Rents, Insurance and Utility Services	7,672.45
Publicity, Advertising and Printing	433.21
Repairs and Maintenance	129.57
Travel, Sustenance and Vehicle Expenses	63,428.76
Postage and Communications	1,060.84
Freight, Express, Cartage and Duty	15,179.08
Contractual Services (Other)	19,207.55
Stationery and Office Supplies	528.15

PERSONNEL AND TRAINING BRANCH— *(Concluded)*

Scientific and Educational Supplies	7,427.38
Miscellaneous Materials and Supplies	110.43
Office Equipment	7,393.05
Educational and Scientific Equipment	1,486.75
Sundry	.38
	$ 1,080,786.09

ADMINISTRATION BRANCH

Estimate $ 1,381,500.00 Expenditure $ 1,460,456.84

Branch Head — Salary	$ 36,144.00
Permanent Positions — Salaries	435,152.65
Temporary Positions — Salaries	56,182.41
Day Labour, Casual and Part-Time Employment	51,743.51
Professional and Technical Services	17,657.23
Rents, Insurance and Utility Services	6,494.13
Publicity, Advertising and Printing	133,031.34
Repairs and Maintenance	2,626.96
Travel, Sustenance and Vehicle Expenses	37,714.02
Postage and Communications	542,304.72
Freight, Express, Cartage and Duty	7,873.22
Contractual Services (Other)	54,720.01
Stationery and Office Supplies	70,119.89
Scientific and Educational Supplies	7,489.00
Coal, Wood and Other Fuels	384.97
Truck, Tractor, Aircraft and Machinery Supplies	751.59
Taxes and Licences	154.87
Office Equipment	2,316.59
Educational and Scientific Equipment	138.25
Sundry	41.03
	$ 1,463,040.39
Less: Reimbursement — Training on the Job	2,583.55
	$ 1,460,456.84

ECONOMIC DEVELOPMENT BRANCH

Estimate $ 1,476,710.00 Expenditure $ 1,296,358.22

Branch Head — Salary	$ 9,023.14
Permanent Positions — Salaries	595,889.60
Temporary Positions — Salaries	118,839.83
Day Labour, Casual and Part-Time Employment	94,498.90
Honorariums and Special Services	7,855.93
Professional and Technical Services	111,134.69
Rents, Insurance and Utility Services	55,221.53
Publicity, Advertising and Printing	2,303.34
Repairs and Maintenance	730.78
Travel, Sustenance and Vehicle Expenses	160,977.12
Postage and Communications	151.42
Freight, Express, Cartage and Duty	4,337.86
Contractual Services (Other)	123,353.90
Stationery and Office Supplies	2,566.49
Scientific and Educational Supplies	972.16
Miscellaneous Materials and Supplies	4,465.23
Office Equipment	2,083.88
Stores for Resale	1,829.00
Sundry	123.42
	$ 1,296,358.22

ACADEMIC EDUCATION BRANCH

Estimate ..... $ 1,142,390.00 Expenditure ..... $ 1,205,594.55

Branch Head — Salary	$ 41,832.00
Permanent Positions — Salaries	125,907.98
Temporary Positions — Salaries	8,190.52
Day Labour, Casual and Part-Time Employment	23,036.85
Honorariums and Special Services	2,675.00
Professional and Technical Services	240.00
Rents, Insurance and Utility Services	215,057.46
Publicity, Advertising and Printing	834.32
Travel, Sustenance and Vehicle Expenses	36,025.99
Postage and Communications	306.91
Freight, Express, Cartage and Duty	3,125.21
Contractual Services (Other)	745,603.05
Stationery and Office Supplies	461.04
Scientific and Educational Supplies	3,307.35
Grants and Other Contributions	21,000.00
Compensation for Loss	123.68
Office Equipment	550.71
Educational and Scientific Equipment	3,807.98
Sundry	71.62
	$ 1,232,157.67
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee	26,563.12
	$ 1,205,594.55

Grants:

Creighton School Div. No. 111	$ 2,500.00
Ile a la Crosse School Div. No. 112	5,000.00
Municipal Corp. of Uranium City & Dist.	700.00
Northern Lights School Div. No. 113	12,800.00
	$ 21,000.00

CONTINUING EDUCATION BRANCH

Estimate ..... $ 1,947,420.00 Expenditure ..... $ 2,105,909.24

Branch Head — Salary	$ 22,167.08
Permanent Positions — Salaries	78,983.07
Temporary Positions — Salaries	33,117.04
Day Labour, Casual and Part-Time Employment	403,056.81
Allowances and Care of Persons	415,035.71
Professional and Technical Services	57,053.60
Rents, Insurance and Utility Services	60,092.34
Publicity, Advertising and Printing	5,425.64
Repairs and Maintenance	1,690.27
Travel, Sustenance and Vehicle Expenses	105,829.18
Postage and Communications	4,695.80
Freight, Express, Cartage and Duty	2,897.74
Contractual Services (Other)	887,901.39
Stationery and Office Supplies	494.95
Scientific and Educational Supplies	23,189.95
Medical and Hospital Supplies	130.95
Clothing and Clothing Material	112.35
Coal, Wood and Other Fuels	1,246.45
Miscellaneous Materials and Supplies	2,119.68
Furniture, Furnishings and Fixtures	200.00
Educational and Scientific Equipment	277.05
Stores for Resale	144.35
Sundry	47.84
	$ 2,105,909.24

RESOURCES BRANCH

Estimate	$ 6,070,730.00	Expenditure	$ 6,577,564.33

Branch Head — Salary	$ 38,923.00
Permanent Positions — Salaries	1,407,378.88
Temporary Positions — Salaries	44,357.10
Day Labour, Casual and Part-Time Employment	2,201,284.82
Honorariums and Special Services	4,037.63
Retiring Gratuities	321.87
Professional and Technical Services	63,195.60
Rents, Insurance and Utility Services	242,009.09
Publicity, Advertising and Printing	16,356.10
Repairs and Maintenance	29,947.46
Travel, Sustenance and Vehicle Expenses	615,681.08
Postage and Communications	209,455.89
Freight, Express, Cartage and Duty	13,655.61
Contractual Services (Other)	202,635.62
Stationery and Office Supplies	7,440.17
Scientific and Educational Supplies	5,815.54
Medical and Hospital Supplies	4,615.07
Provisions	27,561.16
Clothing and Clothing Material	40,401.00
Coal, Wood and Other Fuels	5,702.96
Truck, Tractor, Aircraft and Machinery Supplies	88,733.47
Maintenance and Construction Materials	29,774.50
Miscellaneous Materials and Supplies	45,213.49
Grants and Other Contributions	41,838.92
Taxes and Licences	6,723.78
Contributions to Cover Deficits on Working Advance Accounts	967,217.05
Land and Buildings	14,309.05
Passenger Vehicles	5,400.65
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	25,615.41
Office Equipment	7,630.39
Furniture, Furnishings and Fixtures	2,338.09
Educational and Scientific Equipment	22,014.16
Construction, Maintenance and Farming Equipment	117,616.31
Miscellaneous Property	10,291.51
Stores for Resale	12,070.45
Sundry	1.45
	$ 6,577,564.33

Grants:

Inland Commercial Fishermans Assoc.,	$ 1,838.92
Sask. Outfitters Association	20,000.00
Sask. Trappers Association	20,000.00
	$ 41,838.92

SASKATCHEWAN ASSISTANCE PLAN

Estimate	$ 2,800,000.00	Expenditure	$ 3,427,511.71

Allowances and Care of Persons	$ 2,982,539.62
Rents, Insurance and Utility Services	110,098.29
Publicity, Advertising and Printing	269.09
Travel, Sustenance and Vehicle Expenses	184,239.82
Contractual Services (Other)	150,238.00
Sundry	126.89
	$ 3,427,511.71

GRANTS TO SCHOOLS — OPERATING

Estimate	$ 11,631,000.00	Expenditure	$ 12,097,215.92

Grants:

Creighton School Division No. 111	$ 819,870.00
Flin Flon School Division No. 46	100,612.92

GRANTS TO SCHOOLS — OPERATING — *(Concluded)*

Grants:— (Concluded)

Ile a la Crosse School Division No. 112	1,005,920.00
Municipal Corp. of Uranium City & District	1,751,400.00
Northern Lights School Division No. 113	8,419,413.00
	$ 12,097,215.92

FIRE SUPPRESSION

Estimate ..... $ 2,300,000.00 Expenditure ..... $ 2,106,786.62

Day Labour, Casual and Part-Time Employment	$ 398,770.81
Rents, Insurance and Utility Services	748,052.86
Travel, Sustenance and Vehicle Expenses	597,508.18
Postage and Communications	12,856.31
Contractual Services (Other)	4,670.24
Stationery and Office Supplies	3,128.79
Medical and Hospital Supplies	112.38
Provisions	119,426.68
Coal, Wood and Other Fuels	10,987.19
Truck, Tractor, Aircraft and Machinery Supplies	181,208.11
Miscellaneous Materials and Supplies	1,517.62
Taxes and Licences	131.57
Furniture, Furnishings and Fixtures	203.09
Stores for Resale	27,947.05
Sundry	265.74
	$ 2,106,786.62

PROJECT MANAGEMENT

Estimate ..... $ 9,504,840.00 Expenditure ..... $ 9,219,567.63

Branch Heads — Salaries	$ 146,074.00
Permanent Positions — Salaries	1,016,821.30
Temporary Positions — Salaries	52,418.90
Day Labour, Casual and Part-Time Employment	501,272.68
Honorariums and Special Services	1,233.24
Professional and Technical Services	540,814.08
Rents, Insurance and Utility Services	613,589.00
Publicity, Advertising and Printing	100,711.31
Repairs and Maintenance	2,584,489.04
Travel, Sustenance and Vehicle Expenses	122,207.34
Postage and Communications	366,290.10
Freight, Express, Cartage and Duty	22,002.53
Contractual Services (Other)	385,313.88
Stationery and Office Supplies	77,493.14
Scientific and Educational Supplies	28,966.50
Provisions	356.90
Clothing and Clothing Material	253.91
Coal, Wood and Other Fuels	197,207.73
Truck, Tractor, Aircraft and Machinery Supplies	579.65
Maintenance and Construction Materials	165,215.68
Miscellaneous Materials and Supplies	22,219.28
Taxes and Licences	440.32
Compensation for Loss	3,699.89
Depreciation Reserve Fund	509.00
Contributions to Cover Deficits on Working Advance Accounts	131,022.65
Staff Housing Operating Costs	2,021,930.41
Land and Buildings	17,825.20
Office Equipment	18,019.08
Furniture, Furnishings and Fixtures	398.15
Educational and Scientific Equipment	7,618.60
Construction, Maintenance and Farming Equipment	7,170.16
Stores for Resale	65,402.44
Sundry	1.54
	$ 9,219,567.63

GRANTS TO NORTHERN LOCAL GOVERNMENTS

Estimate ..... $ 4,008,210.00

Expenditure ..... $ 3,927,522.36

Grants:

Air Ronge Local Community Authority No. 8	$ 77,689.84
Beauval Local Community Authority No. 6	90,628.00
Brabrant Lake Local Advisory Council	4,821.00
Buffalo Narrows Local Community Authority No. 1	219,675.00
Camsell Portage Local Advisory Council	4,947.00
Cole Bay Local Advisory Council	9,767.00
Creighton, Town of	403,771.00
Cumberland House Local Community Authority No. 3	176,016.64
Denare Beach Local Advisory Council	23,802.00
Deschambault Lake Local Advisory Council	12,792.00
Dore Lake Local Advisory Council	2,839.00
Garson Lake Local Advisory Council	3,981.00
Green Lake Local Community Authority No. 7	136,694.66
Ile a la Crosse Local Community Authority No. 2	188,035.00
Jans Bay Local Advisory Council	4,913.00
Kinoosao Local Advisory Council	3,816.00
La Loche Local Community Authority	430,129.40
La Ronge, Town of	491,580.07
Michel Village Local Advisory Council	4,062.00
Missinipe Local Advisory Council	3,264.00
Municipal Corp. of Uranium City & District	662,974.38
Northern Lights School Division No. 113	56,057.00
Northern Municipal Council	619,826.09
Patuanak Local Advisory Council	5,779.00
Pelican Narrows Local Advisory Council	10,632.00
Pinehouse Local Community Authority No. 9	21,467.16
St. George's Hill Local Advisory Council	5,568.00
Sandy Bay Local Community Authority No. 4	185,606.12
Sled Lake Local Advisory Council	2,963.00
Southend Reindeer L. A. C.	5,123.00
Stanley Mission Local Advisory Council	6,613.00
Stony Rapids Local Advisory Council	10,842.00
Sturgeon Landing Local Advisory Council	3,295.00
Timber Bay Local Advisory Council	7,936.00
Turnor Lake Local Advisory Council	11,397.00
Weyakwin Local Advisory Council	8,748.00
Wollaston Lake Local Advisory Council	9,472.00
	$ 3,927,522.36

GRANTS FOR ECONOMIC DEVELOPMENT

Estimate ..... $ 2,235,500.00

Expenditure ..... $ 1,703,637.22

Grants:

Adam, Eli	$ 437.04
Adam, Lawrence L.	498.30
Adam, Louis L.	293.88
Adam, Marvin L.	424.26
Association of Metis & Non-Status Indians of Sask.	174,600.00
Aubichon, Alex William	534.38
Aubichon, Edward	244.67
Aubichon, Jonas Thomas	1,475.88
Aubichon, Jules	407.69
Aubichon, Vital Joseph	994.64
Augier, Delbert Trent	1,316.88
Augier, Robert	170.52
Ausland, Halvor	981.40
Ballantyne, Allan	109.92
Ballantyne, Charlie	554.36
Ballantyne, Corney G.	954.86
Ballantyne, David	266.05
Ballantyne, Henry	207.94
Ballantyne, Larry M. G.	119.66
Ballantyne, Leonard T.	131.84
Ballantyne, Oliver Stanley	173.06
Ballantyne, Oscar R.	144.52
Ballantyne, P. Band	11,250.00
Ballantyne, Paul Harry	234.92
Ballantyne, Roy Thomas	107.07
Ballantyne, Soloman G.	300.12
Ballantyne, Walter C.	132.49
Ballantyne, William Angus	554.24
Bear, Alex	143.62
Bear, Alphonse	691.15
Bear, Arthur A.	101.16
Bear, David	126.82
Bear, Howard M.	102.34
Bear, Louis	1,110.65
Bear, Michael	1,556.51
Bear, Roderick	4,043.69
Bear, Sedley Louis	141.69

GRANTS FOR ECONOMIC DEVELOPMENT— *(Continued)*

Grants:— (Continued)

Beatty, Arthur J.	115.81
Beatty, David N.	105.11
Beatty, Edward	2,380.00
Beatty, Edward Abel	175.61
Beatty, Frank	407.26
Beatty, Isaac	109.66
Beatty, John Simon	108.62
Beatty, Oliver	216.06
Beatty, Oscar	452.11
Beatty, Robert G.	103.01
Beatty, Robert Peter	225.25
Beatty, Steven	201.50
Beatty, Thomas	154.07
Beauval Local Community Authority No. 6	5,340.00
Bekkattla, Adeline	224.28
Bekkattla, Adolphe T.	263.50
Bekkattla, Daniel J.	280.56
Bekkattla, Jimmy George	200.40
Bekkattla, Michael	201.78
Bekkattla, Patrick	752.25
Bekkattla, Prosper	16,255.36
Benjamin, William	2,500.00
Bennoine, John Baptiste	334.62
Benonie, Gabriel	298.97
Benonie, Louis	10,500.00
Beskkaytsare, Joseph	619.69
Beskkaytsare, Pierre Paul	993.98
Billette, Alfred	426.24
Billette, Ernest J. B.	178.10
Billette, Joe	226.46
Billette, Roderick	1,585.18
Birch Rapids Local Advisory Council	6,840.00
Bird, Don Abel	3,456.72
Bird, Edward B.	335.00
Bird, George A.	2,573.70
Bird, Raymond C.	387.52
Bird, Sammy R.	1,390.75
Bird, Tommy	488.57
Black Lake Local Advisory Council	3,300.00
Black, Joseph	13,386.63
Bouchard, Ken Brian	246.51
Boucher, William Pat	132.01
Bouvier, Alfred	579.82
Bouvier, Andre	500.00
Bouvier, Francis	138.40
Bouvier, Guy P.	200.30
Bouvier, John	238.10
Bouvier, Louis Martin	380.02
Bouvier, Robert F.	738.58
Brabrant Lake Local Advisory Council	5,060.00
Bradfield, Ben Adolfus	347.47
Bradfield, George	327.25
Brunet, Ed.	302.06
Budd, Charles R.	114.51
Buffalo Narrows Local Community Authority No. 1	1,640.00
Buffin, Frank	451.74
Buffin, Peter B.	593.53
Burnoff, Alexander	167.02
Caisse, Doris Elizabeth	119.26
Caisse, George	588.42
Caisse, Henry Stanley	153.37
Campbell, Jean	517.83
Campbell, John Baptiste	1,392.22
Camsell, Consumer Co-op.	12,396.46
Camsell, Charles Fred	421.86
Carlson, Albert J.	1,418.49
Carlson, Margaret Eliza	693.14
Carriere, Gary	169.04
Carriere, James Edward	1,450.52
Carriere, John V.	919.17
Charles, Adam Obediah	521.67
Charles, David W.	525.10
Charles, John	606.60
Charles, Moses	101.15
Charles, Philip	476.70
Charles, Ronnie	964.40
Charles, Sandy J. A.	525.59
Charles, Thomas G.	413.41
Charles, William Thomas	454.22
Charles, Zacheus R.	524.91
Chartier, Albert	241.69
Chartier, Edward	3,911.74
Christiansen, Gordon	156.49
Clarke, Albert Henry	1,056.51
Clarke, George Jr.	731.38
Clarke, George Philip Jr.	831.82
Clarke, Gertie	159.25
Clarke, Gregory G.	186.91
Clarke, Jack	689.33
Clarke, James Jr.	249.94
Clarke, Jonas	2,225.49
Clarke, Joseph Alex	730.73
Clarke, Larry Jr.	282.50
Clarke, Leonard J.	134.83
Clarke, Norvil Obert	241.79
Clarke, Philip	482.63
Clarke, Roderick	557.04
Clarke, Thomas Jr.	1,249.76
Co-operative Fisheries Ltd.	70,000.00
Cole Bay Local Advisory Council	6,540.00
Collins, Ernie	4,500.00
Cook, Baptiste	301.03
Cook, George, Jr.	336.38
Cook, Henry Charles	739.99
Cook, Sedley Daniel	392.83
Corrigal, Ralph	153.64
Corrigal, Robert	102.50
Corrigal, Vital Victor	428.55
Couillonneur, Martin	153.71
Couillonneur, Peter Sr.	145.10
Cumberland House Fishermans Co-op	20,900.00
Cummings, Victor	232.50
Custer, Absolom	149.31
Custer, Douglas Issacc	126.12
Custer, Eli	561.69
Custer, Harry	314.32
Custer, Jack Peter	108.13
Custer, Pierre O.	281.42
Custer, Roderick B.	464.28
Custer, Steven C.	269.67
Custer, Thomas	216.92
D'Jonaire, Lawrence	2,500.00
Daigneault, Antoine	2,500.00
Daigneault, Edward	123.67
Daigneault, Frank	205.53
Daigneault, Frank T.	1,341.43
Daigneault, James	320.84
Daigneault, Jean M.	2,669.04

GRANTS FOR ECONOMIC DEVELOPMENT— *(Continued)*

Grants:— (Continued)

Daigneault, John	1,056.05
Daigneault, Johnny M.	123.86
Daigneault, Leon Jr.	1,059.29
Diagneault, Napoleon M.	151.01
Daigneault,Richard	299.74
Daigneault, Vital	1,744.69
Daniels, Louis	2,500.00
Delta Outfitters Mutual	1,785.00
Denecheze, Gabriel C.	474.15
Denecheze, Joe	117.15
Derange, Fred	306.66
Derange, Norbert	808.86
Desjardin, Joe	249.94
Desjarlais, Brian E.	403.15
Derjarlais, Emilian	115.90
Desjarlais, Patrick	146.89
Dimion, Metro	169.82
Durocher, Jimmy	210.86
Durocher, Marius	100.31
Durocher, Victor	618.29
Dussion, John Baptiste	1,052.83
Dzeylion, Bart	164.33
Dzeylion, Jerome	1,503.94
Dzeylion, William	522.74
Edquist, Ferdinand T.	760.69
Endall, Jack David	630.10
Eninew, Adam	230.34
Eninew, John R.	210.52
Eninew, Mathew Thomas	106.06
Eshleman, Glen	109.63
Estaldhenan, Jacob Antoine	244.18
Federation of Saskatchewan Indians	35,000.00
Fern, Leon	567.18
Fern, Norbert	1,820.22
Fern, Peter G.	466.56
Fern, Pierre	550.56
Fond Du Lac Local Advisory Council	3,300.00
Fonos, John Peter	327.46
Freshwater Fish Marketing Corp.	21,421.76
Gardiner, Albert	454.14
Gardiner, Angus	258.57
Gardiner, Armand	155.87
Gardiner, David F.	237.54
Gardiner, Eugene Joseph	236.26
Gardiner, Jeffery	114.70
Gardiner, Jerry K. Jr.	1,169.59
Gardiner, Johnny	374.66
Gardiner, Malvina	950.00
Gardiner, Stewart K.	275.60
Garson Lake Local Advisory Council	7,880.00
Gazayou, Jimmy	143.52
Gazayou, Rodolphe (Abedel)	152.60
George, Amable E.	576.03
George, Eli Peter	558.44
George, Etienne	212.30
George, Eugene Jr.	260.15
George, Gerard Elston	603.75
George, Jonas	330.56
George, Louis Jr.	3,313.01
George, Raymond	473.05
Getzinger, John	187.30
Grandfarand, Napoleon	738.12
Grandfaroud, Prosper	609.82
Green Lake Local Commmunity Authority No. 7	4,000.00
Guetre, Robert	1,250.00
Gunn, Andrew	917.43
Gunn, Harry Jr.	10,201.95
Halkett, Frank	438.35
Halkett, Gilbert	1,240.96
Halkett, Gordon Noah	549.38
Halkett, Jeptha	128.84
Halkett, Morris	582.43
Halkett, Wilson	540.16
Hamilton, Thomas Abraham	102,200.00
Hanham, Rick James	501.01
Hansen, Cyril	263.60
Hansen, Garry B.	169.74
Hansen, Jonas Edwin	759.11
Hansen, Lawrence Richard	140.84
Hansen, Leon Gustave	1,051.83
Hansen, Thomas	21,905.03
Hansen, William A.	653.18
Hanson, Albert	15,668.93
Hanson, George Philip	2,431.87
Hanson, John	58,001.11
Harrison Co. Ent.	124.35
Henderson, Ida Elizebeth	182.29
Herman, Theophile D.	112.64
Herman, Wally A.	292.10
Highway, Adam	582.13
Hoksbergen, Stella	9,000.00
Hood, Eugene Joseph	377.00
Hugarth, Ovide	306.68
Ile a la Crosse Co-op Industries Ltd.	2,000.00
Ile a la Crosse Local Community Authority No. 2	9,820.00
Iron, Armand	201.74
Iron, Eugene Joseph	114.60
Iron, Frank	177.11
Iron, Leon (Sr.)	153.90
Isadore, Edward (Eric)	269.28
Isbister Frederick Jack	272.46
Jacobson, Harold	117.95
Jacobson, John Harold	138.88
Janvier, Abraham	2,298.50
Janvier, Allen	385.34
Janvier, Clement A.	1,728.47
Janvier, Francis	1,337.10
Janvier, George M.	444.99
Janvier, Harvey Eric	393.92
Janvier, Ivan J.	1,780.32
Janvier, Jules	1,213.50
Janvier, Leon	137.66
Janvier, Max	292.87
Jobb, Daniel	101.54
Jobb, Nancy G.	181.65
John, Andre	6,092.60
John, John	4,944.50
John, Lawrence	2,615.00
Johnson, Bernard Thomas	260.69
Johnson, Ted Edward	347.20
Johnson, Ted Verner	413.46
Joseyounen, Abraham	506.01
Joseyounen, Jean Baptiste	370.60
Joseyounen, Leon	224.53
Joseyounen, Paul	425.83
Josie, Louis	317.01

GRANTS FOR ECONOMIC DEVELOPMENT—*(Continued)*

Grants:—(Continued)

Josie, William	439.74
Kailther, Angus	548.05
Kailther, Hector A.	697.20
Kasakan, George	283.74
Keighley, Leslie Sam	384.08
Keighley, Robert Charles	383.25
Kiezie, Lawrence	206.19
Kinasao Co-operative Association Ltd.	14,400.00
Kyplain, Marie C.	470.11
Kyplain, Philip Victor	885.59
La Loche Local Community Authority	8,600.00
La Ronge Chamber of Commerce	1,000.00
La Ronge, Town of	5,530.00
Laliberte, Eric	481.86
Laliberte, Frank Gabriel	1,279.15
Laliberte, George Archie	168.32
Laliberte, Glen George	373.32
Laliberte, Joe V.	500.00
Laliberte, Roderick Joseph	1,188.69
Laliberte, Tom C.	139.41
Laprise, Jessie	700.00
Laprise, Johnny	118.30
Lariviere, Philip Guy	633.26
Lariviere, Russell	110.47
Larson, Olaf G.	371.92
Lavallee, John G.	32,250.00
Lavallee, Joseph	151.44
Lemaigre, Brian T.	246.51
Lemaigre, Roy W.	668.86
Lemaigre, Steward R.	398.03
Lidguerre, Pierre	309.30
Linklater, Alan Dale	179.42
Linklater, Arthur Henry	211.25
Linklater, Daniel	731.94
Linklater, George T.	358.69
Linklater, George T.	122.67
Linklater, Magloire	591.16
Linklater, Ovide	116.47
Linklater, Thomas Harold	407.20
M-13 Canoe Lake Northern Fur Area	2,026.00
M-52 Deep Ravine, Northern Fur Area	109.00
M-53 Green Lake Northern Fur Area	850.00
MacDonald, Sandy	568.44
Marceland, Raphael	2,280.69
Marceland, Victor Joe	1,486.58
Martin, Joe R.	831.66
Maurice, Ambrose	116.99
Maurice, Ernest	2,119.14
Maurice, Isadore G.	119.84
Maurice, Mathias	103.40
Maurice, Robert Allen	5,911.28
Maurice, Tony	395.51
McCallum, Adolph Horace	1,443.64
McCallum, Albert	259.08
McCallum, Clement J.	304.99
McCallum, Gilbert	212.32
McCallum, Gordon	145.54
McCallum, Henry	118.05
McCallum, John	255.34
McCallum, Joseph A.	960.32
McCallum, Jules	585.62
McCallum, Marcel T.	610.70
McCallum, Max	791.91
McCallum, William	353.40
McDermott, Roderick	562.35
McDonald, Edward	378.46
McDonald, Felix G.	324.36
McDonald, George	341.22
McIntyre, Frank	2,795.85
McIntyre, Ovide G.	461.52
McIntyre, Rene J.	1,157.62
McKay, Guy	472.68
McKay, John Richard	178.38
McKenzie, Elizabeth J.	1,005.26
McKenzie, Frank Antoine	897.56
McKenzie, Howard	534.74
McKenzie, James D.	255.62
McKenzie, John P.	360.07
McKenzie, Samson Noah	850.07
Merasty, Clifford L.	318.85
Merasty, Horace Basil	863.09
Merasty, John A.	108.95
Merasty, Mack	382.03
Merasty, Percy J.	116.60
Merasty, Richard	658.09
Merasty, Stanley Bruce	2,614.91
Mercredi, Felix A.	587.16
Mercredi, Roger	433.14
Mercredi, Roger	282.42
Methy Co-operative Association Ltd.	163,000.00
Meyers, Lyle Henry	415.78
Michel, Martin W.	727.72
Michelle, Joe	325.37
Misponas, Antoine Abraham	980.63
Misponas, Frank E.	148.52
Misponas, Joseph	416.32
Misponas, William G.	175.39
Moberly, Antoine	311.42
Moberly, George	710.61
Moberly, Robert G.	1,485.72
Moberly, Thomas G.	984.72
Moise, Adam	135.52
Moise, Leslie James	1,177.45
Montgrand, Aime	155.55
Montgrand, Arsene L.	3,640.31
Montgrand, George Jr.	484.88
Montgrand, James	812.04
Montgrand, Jean Marie P.	1,194.11
Montgrand, John B.	359.24
Montgrand, John W.	1,569.71
Montgrand, Jonas Elie	1,725.36
Montgrand, Jules Alfred	821.06
Montgrand, Leon A.	430.84
Montgrand, Michel	148.41
Montgrand, Theophile	143.45
Montgrand, Thomas	473.61
Montgrand, Tobie	714.10
Morin, Albert	197.45
Morin, Alfred D.	255.72
Morin, Angus	143.27
Morin, Emilian	178.51
Morin, Floyd	571.77
Morin, Frank James	1,069.35
Morin, Gilbert J.	230.67
Morin, Hector	487.82
Morin, Henry Joseph	818.19
Morin, Hilda M. R.	424.91
Morin, Jacob G.	974.84

GRANTS FOR ECONOMIC DEVELOPMENT—*(Continued)*

Grants:—(Continued)

Morin, Jules	251.94
Morin, Leon	204.45
Morin, Leon Victor	391.63
Morin, Louis F.	290.79
Morin, Marie Louise	1,439.05
Morin, Otto Lawrence	695.63
Morin, Peter William	122.96
Morin, Solomon Roderick	463.73
Morin, Thomas John	1,107.92
Morin, William	888.51
Morrison, Albert	593.69
Municipal Corp. of Uranium City & District	3,330.00
Murray, David	2,500.00
N-5 Pipestone Northern Fur Area	1,201.00
N-6 Little Hills Northern Fur Area	1,208.00
N-7 Sucker River Northern Fur Area	1,186.00
N-8 Churchill/Foster Northern Fur Area	753.00
N-9 Stanley Northern Fur Area	4,030.00
N-10 Southend Northern Fur Area	816.00
N-11 Pinehouse Northern Fur Area	1,070.00
N-12 Beauval Northern Fur Area	1,070.00
N-14 Ile a la Crosse Northern Fur Area	1,921.00
N-15 Buffalo Narrows Northern Fur Area	980.00
N-16 Patuanak Northern Fur Area	1,283.00
N-17 Clear Lake Northern Fur Area	582.00
N-18 Cree Lake Northern Fur Area	312.00
N-19 La Loche Northern Fur Area	3,874.00
N-21 Dillon Northern Fur Area	1,123.00
N-24 Caribou Northern Fur Area	290.00
N-26 Wollaston Northern Fur Area	154.00
N-28 Cumberland House Northern Fur Area	1,413.00
N-31 Amisk Northern Fur Area	412.00
N-32 Birch Portage Northern Fur Area	897.00
N-33 Sandy Bay Northern Fur Area	846.00
N-34 Pelican Narrows Northern Fur Area	582.00
N-35 Deschambault Northern Fur Area	1,389.00
N-50 Fond Du Lac Northern Fur Area	180.00
N-57 Richard Northern Fur Area	190.00
N-65 East Trout Northern Fur Area	471.00
N-66 Denare Beach Northern Fur Area	549.00
N-68 Brochet Northern Fur Area	202.00
N-71 Sandy Narrows Northern Fur Area	885.00
N-74 Two Rivers Northern Fur Area	1,563.00
N-78 Foster Lake Northern Fur Area	175.00
N-79 Fish River Northern Fur Area	461.00
N-80 Stony Rapids Northern Fur Area	277.00
N-86 Sturgeon Landing Northern Fur Area	218.00
N-88 Sled Lake Northern Fur Area	224.00
N-93 Sunrise Northern Fur Area	146.00
Nadzil, Alfred	219.06
Nataweyes, Dennis G.	408.43
Nateweyes, Norman	399.71
Natomagan, Gabriel	4,691.77
Natomogan, James	449.39
Necroche, Arsene Victor	583.71
Neginuk Society	70,840.00
Nelson Logging Ltd.	7,500.00
Nelson, Oscar Martin	149.08
Nelson, Patrick Thomas	441.33
Nelson, Robert F.	374.22
Nilghe, William	232.86
Northern Municipal Council	30,937.50
Okimaw, Brian	255.78
Olson, Alfred Peter	550.72
Olson, Floyd Kenneth	412.29
Olson, Obert Joseph	502.46
Olson, Otto Joseph	814.50
Olson, Ron	710.70
Olson, Terry Robert	631.68
Oneeye, Joe G.	136.30
Opikokew, Joseph	140.22
Opikokew, Pete M.	154.32
Ossey Fishermen's Co-operative Ltd.	5,000.00
P-3 Narrow Hills	277.00
P-4 Montreal Lake North	339.00
P-30 Grassy Lake	231.00
P-36 Montreal Lake East	427.00
P-69 Montreal Lake West	399.00
P-73 Dog Lake	199.00
Pakitin, Johnny Maxim	527.58
Paquette, Napoleon M.	480.12
Parsons, Weldon	2,000.00
Patuanak Local Advisory Council	5,340.00
Peterson, Maurice	396.03
Petit, Norman	8,537.71
Piche, Frank	109.33
Piche, Paul L.	235.14
Piche, Peter L.	172.20
Pikowicz, Dwayne	132.46
Pikowicz, Ron	345.34
Pikowicz, Zane	204.29
Pinehouse Local Community Authority No. 9	30,500.00
Powder, David	434.94
Powder, John F.	807.60
Powder, Mike G.	931.08
Probert, James R.	764.02

GRANTS FOR ECONOMIC DEVELOPMENT—*(Concluded)*

Grants:—(Concluded)

Ratt, Daniel E.	582.76
Ratt, Hector J.	2,500.00
Ratt, Joe M.	107.32
Ratt, Joe S.	913.28
Rawlake, Arthur	226.61
Ray, Ernest	2,356.64
Ray, Raymond Marcel	135.14
Rediron, Rene Joseph	1,831.58
Ricalton, Jack R.	516.27
Roberts, Daniel Henry	230.81
Roberts, Moses Edward	7,540.98
Robillard, Simon	280.86
Robillard, Tommy J.	139.04
Ross, Able Moses	151.64
Roy, Harvey	239.86
Russell, Jim	1,159.24
St. George's Hill Local Advisory Council	8,790.00
St. Pierre, George	428.09
St. Pierre, Modeste	827.91
Sanderson Logging Ltd.	12,932.77
Sanderson, Alfred Alphius	1,126.43
Sanderson, Stanley G.	1,168.85
Sanderson, Tom Gordon	1,396.28
Sandy Bay Local Comm. Authority No. 4	44,774.00
Sandypoint, Noel A.	266.28
Sask. Fishermen's Supply Co-op Ltd.	2,000.00
Sask. Trappers Association	35,000.00
Sayese, Mervin	2,000.00
Schloegal, John A.	589.98
Scrimshaw, Tom	412.58
Sergew, John	110.33
Sewap, Angus (Jr.)	188.07
Sewap, Elias	1,311.75
Sewap, James J. Sr.	258.16
Sewap, James Joseph	1,033.87
Sewap, Kenneth Clarence	289.53
Sewap, Simon	116.13
Sewap, William	194.30
Sha'oulle, Thomas	739.24
Sinclair, Brian	154.25
Smith, George Roderick	1,394.40
Smith, James Ovide	2,352.52
Smith, Joe Gordon	3,161.98
Smith, Martin Benson	450.50
Snell, Robert	221.52
Soloman, Joe	835.21
Southend Local Advisory Council	5,480.00
Stanley Mission Fish Ageing Co-op	22,000.00
Stanley Mission Local Advisory Council	5,060.00
Stanley Mission Recreation Centre	15,000.00
Steering Committee - Wild Rice Growers	9,500.00
Stenne, Peter	693.08
Stenne, Philippe L.	1,943.10
Stewart, Alfred	254.00
Stomp, Joyce I.	590.23
Stony Rapids Local Advisory Council	5,300.00
Sullivan, Frank	588.25
Sullivan, Theresa	586.10
Sylvestre, Albert P.	1,289.51
Sylvestre, Cyrille J.	390.80
Sylvestre, Eugene C.	742.39
Sylvestre, Felix	377.26
Sylvestre, Lambert	995.21
Sylvestre, Louis G.	223.97
Sylvestre, Raymond	263.60
Tabac, David	2,500.00
Tcho, Michael D.	276.46
Thompson, Frederick J.	439.92
Thompson, Jackie Leo	690.79
Tinker, Norman Ewert	102.57
Tinker, Philip George	1,771.83
Tremblay, Angus	2,491.54
Tremblay, Edward	977.51
Tsannie, Angus	278.45
Tsannie, Barthelmew J.	208.17
Tsannie, Edward	107.37
Tsannie, George	355.40
Tsannie, Jean	316.23
Tsannie, Jean Marie	445.38
Tsannie, Joe	393.80
Tsannie, John B.	101.51
Tsannie, Leon	341.51
Tsannie, Peter	478.59
Tsannie, Pierre	567.73
Turnor, Lake Local Advisory Council	5,060.00
Viden, Harold Ingve	425.20
Viden, Louise Bertha Marie	1,577.94
Viden, Ted H. C.	335.01
Weyakwin Local Advisory Council	32,980.00
Wollaston Community Dev. Committee	50,000.00
Wollaston Lake Local Advisory Council	6,230.00
Wollaston Post Local Advisory Council	4,000.00
Wolverine, Ernest N.	368.96
Wolverine, Gilbert J.	373.77
Wolverine, Jimmy	246.35
Wolverine, Philip	200.95
Woodward, John & Jacob Janvier	1,250.00
Woodward, John, Steve Herman, Jacob Janvier & George Montgrand	1,000.00
Wyss, Rudy	301.65
Young, Jean M.	219.76
Payees under $100.00	11,622.59
	$ 1,703,637.22

GRANTS TO COMMUNITY COLLEGES

Estimate	$ 500,000.00	Expenditure	$ 500,000.00

GRANTS FOR COMMUNITY COLLEGES—*(Concluded)*

Grants:

La Ronge Region Community College	$ 291,395.00
West Side Community College	208,605.00
	$ 500,000.00

SOCIAL DEVELOPMENT—ADMINISTRATION

Estimate ..... $ 138,260.00 Expenditure ..... $ 136,365.94

Branch Head — Salary	$ 12,369.57
Permanent Positions — Salaries	78,865.05
Temporary Positions — Salaries	19,678.79
Day Labour, Casual and Part-Time Employment	223.69
Professional and Technical Services	250.00
Rents, Insurance and Utility Services	3,424.64
Travel, Sustenance and Vehicle Expenses	15,034.56
Freight, Express, Cartage and Duty	5,940.42
Stationery and Office Supplies	135.00
Provisions	135.02
Office Equipment	238.35
Sundry	70.85
	$ 136,365.94

HEALTH SERVICES BRANCH

Estimate ..... $ 2,145,490.00 Expenditure ..... $ 1,913,638.83

Branch Head — Salary	$ 35,856.00
Permanent Positions — Salaries	768,733.24
Temporary Positions — Salaries	181,181.84
Day Labour, Casual and Part-Time Employment	126,404.90
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	239,738.92
Professional and Technical Services	3,403.57
Rents, Insurance and Utility Services	165,897.02
Publicity, Advertising and Printing	6,938.20
Repairs and Maintenance	1,917.98
Travel, Sustenance and Vehicle Expenses	172,105.75
Postage and Communications	8,279.25
Freight, Express, Cartage and Duty	14,049.30
Contractual Services (Other)	94,267.53
Stationery and Office Supplies	691.09
Scientific and Educational Supplies	8,043.58
Medical and Hospital Supplies	75,982.57
Provisions	244.08
Coal, Wood and Other Fuels	190.93
Truck, Tractor, Aircraft and Machinery Supplies	136.99
Miscellaneous Materials and Supplies	2,034.16
Taxes and Licences	446.47
Passenger Vehicles	1,622.25
Office Equipment	128.86
Furniture, Furnishings and Fixtures	4,877.38
Educational and Scientific Equipment	452.74
Sundry	14.23
	$ 1,913,638.83

SOCIAL SERVICES BRANCH

Estimate ..... $ 2,351,470.00 Expenditure ..... $ 2,190,753.46

Branch Head — Salary	$ 33,972.00
Permanent Positions — Salaries	1,281,419.01
Temporary Positions — Salaries	189,181.90
Day Labour, Casual and Part-Time Employment	93,099.62

SOCIAL SERVICES BRANCH— *(Concluded)*

Honorariums and Special Services	6,037.68
Allowances and Care of Persons	5,240.60
Professional and Technical Services	10,194.23
Rents, Insurance and Utility Services	126,446.53
Publicity, Advertising and Printing	7,030.07
Repairs and Maintenance	1,992.47
Travel, Sustenance and Vehicle Expenses	298,348.77
Postage and Communications	11,427.14
Freight, Express, Cartage and Duty	10,320.04
Contractual Services (Other)	16,174.63
Stationery and Office Supplies	1,630.30
Scientific and Educational Supplies	8,807.52
Provision	12,026.24
Clothing and Clothing Material	9,327.25
Truck, Tractor, Aircraft and Machinery Supplies	350.84
Maintenance and Construction Materials	268.37
Miscellaneous Materials and Supplies	3,154.58
Grants and Other Contributions	118,572.95
Taxes and Licences	527.76
Compensation for Loss	26,672.65
Office Equipment	8,441.93
Furniture, Furnishings and Fixtures	986.11
Educational and Scientific Equipment	2,588.55
Construction, Maintenance and Farming Equipment	699.30
Miscellaneous Property	529.30
Discount Charges	257.89
Sundry	143.65
	$ 2,285,869.88
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee	95,116.42
	$ 2,190,753.46

Grants:

Bishop, Rose	$ 720.00	Lafleur, James	400.00
Blenkinsop, Peter R.	946.01	Leffler, Doris	200.46
Bonnyville Indian-Metis Rehabilitation Centre	416.00	Mitchell, Carol	240.00
Boyer, P. Ornella	887.49	Murphy, Colleen	960.00
Brooks, Lyle	240.00	Northern Community Area No. 7	3,000.00
Doell, Neil	480.00	Northern Municipal Council	79,493.02
Herman, Margaret E.	240.00	Nowoselsky, Dennis J.	357.37
Hewison, Katrina	660.81	Sask. Foster Parents Association	20,000.00
Hoenmans, Nancy	1,560.34	Sommervill, Joyce L.	1,068.23
Keddie, Carol	240.00	Thomas, Paul	1,065.00
La Ronge Native Women's Organization	5,000.00	Ward, Frances	240.00
		Payees Under $100.00	158.22
			$ 118,572.95

ECONOMIC AND RESOURCE DEVELOPMENT — ADMINISTRATION

Estimate	$ 197,440.00	Expenditure	$ 122,008.12

Permanent Positions — Salaries	$ 82,840.25
Temporary Positions — Salaries	13,303.19
Day Labour, Casual and Part-Time Employment	586.29
Professional and Technical Services	917.90
Rents, Insurance and Utility Services	7,457.68
Publicity, Advertising and Printing	836.52
Travel, Sustenance and Vehicle Expenses	15,075.65
Contractual Services (Other)	494.71
Stationery and Office Supplies	111.25
Provisions	287.68
Sundry	97.00
	$ 122,008.12

SASKATCHEWAN NORTHLANDS AGREEMENT

Estimate	$ 393,490.00	Expenditure	$ 243,262.39

Branch Head — Salary	$ 32,349.00
Permanent Positions — Salaries	26,954.75
Temporary Positions — Salaries	40,828.13
Day Labour, Casual and Part-Time Employment	9,452.15
Honorariums and Special Services	5,250.00
Professional and Technical Services	303.07
Rents, Insurance and Utility Services	23,504.52
Publicity, Advertising and Printing	724.78
Travel, Sustenance and Vehicle Expenses	37,295.79
Freight, Express, Cartage and Duty	150.00
Contractual Services (Other)	64,751.83
Stationery and Office Supplies	531.42
Scientific and Educational Supplies	403.76
Provisions	193.88
Educational and Scientific Equipment	481.51
Sundry	87.80
	$ 243,262.39

EXTENSION SERVICES

Estimate	$ 520,390.00	Expenditure	$ 413,087.76

Branch Head — Salary	$ 18,337.55
Permanent Positions — Salaries	133,181.88
Temporary Positions — Salaries	28,639.86
Day Labour, Casual and Part-Time Employment	30,539.32
Honorariums and Special Services	579.07
Professional and Technical Services	461.15
Rents, Insurance and Utility Services	6,408.32
Publicity, Advertising and Printing	60,737.83
Repairs and Maintenance	649.12
Travel, Sustenance and Vehicle Expenses	34,424.86
Postage and Communications	8,358.89
Freight, Express, Cartage and Duty	3,118.34
Contractual Services (Other)	10,575.41
Stationery and Office Supplies	413.29
Scientific and Educational Supplies	4,483.11
Truck, Tractor, Aircraft and Machinery Supplies	197.13
Miscellaneous Materials and Supplies	326.89
Grants and Other Contributions	65,000.00
Educational and Scientific Equipment	5,706.02
Stores for Resale	944.00
Sundry	5.72
	$ 413,087.76

Grants:

Axe Lake Educational Communications	$ 40,000.00	La Loche Educational Communications	2,000.00
Cumberland House Local Community Authority No. 3	2,000.00	La Ronge Communications Society	2,000.00
Green Lake Broadcasting Society	2,000.00	Pinehouse Local Community Authority No. 9	2,000.00
		Regional Communications Center	15,000.00
			$ 65,000.00

PROJECT MANAGEMENT AND MUNICIPAL SERVICES — ADMINISTRATION

Estimate	$ 233,300.00	Expenditure	$ 206,519.40

Branch Head — Salary	$ 27,365.00
Permanent Positions — Salaries	125,600.70
Temporary Positions — Salaries	5,299.16

PROJECT MANAGEMENT AND MUNICIPAL SERVICES —ADMINISTRATION— *(Concluded)*

Day Labour, Casual and Part-Time Employment	756.37
Honorariums and Special Services	1,850.00
Professional and Technical Services	1,108.07
Rents, Insurance and Utility Services	3,366.89
Travel, Sustenance and Vehicle Expenses	26,078.09
Freight, Express, Cartage and Duty	644.76
Contractual Services (Other)	13,501.93
Stationery and Office Supplies	328.28
Scientific and Educational Supplies	465.84
Sundry	154.31
	$ 206,519.40

MUNICIPAL SERVICES

Estimate ..... $ 1,342,650.00 Expenditure ..... $ 1,045,964.92

Branch Head — Salary	$ 36,228.00
Permanent Positions — Salaries	354,478.64
Temporary Positions — Salaries	25,629.94
Day Labour, Casual and Part-Time Employment	107,171.64
Professional and Technical Services	264,498.86
Rents, Insurance and Utility Services	28,996.03
Publicity, Advertising and Printing	4,118.90
Travel, Sustenance and Vehicle Expenses	81,513.63
Postage and Communications	110.00
Freight, Express, Cartage and Duty	11,673.75
Contractual Services (Other)	127,565.91
Stationery and Office Supplies	1,040.86
Scientific and Educational Supplies	1,649.99
Miscellaneous Materials and Supplies	735.16
Office Equipment	1,287.72
Educational and Scientific Equipment	200.59
Sundry	284.60
	$ 1,047,184.22
Less: Reimbursement — Training on the Job	1,219.30
	$ 1,045,964.92

GRANTS TO NORTHERN COMMUNITIES FOR RECREATION FACILITIES

Estimate ..... $ 1,160,000.00 Expenditure ..... $ 249,500.00

Grants:

Beauval Local Community Auth. Rec. Brd.	$ 30,000.00
Canoe Lake Band	30,000.00
Denare Beach Local Advisory Council Rec. Brd.	15,000.00
Deschambault Lake Recreational Auth.	17,500.00
Jans Bay Local Advisory Council	60,000.00
Jans Bay Recreation Board	15,000.00
Stony Rapids Local Advisory Council	75,000.00
Sturgeon Landing Local Advisory Council	7,000.00
	$ 249,500.00

COMMUNITY PROGRAMS

Estimate ..... $ 855,900.00 Expenditure ..... $ 943,600.37

Grants:

Anderson, Gail	$ 4,877.00
Association of Metis & Non-Status Indians of Sask.	66,581.29
Ball, Ruth	1,916.00
Beauval Day Care Centre	19,237.00
Beauval Local Community Authority No. 6	8,200.00
Brabant Day Care Committee	734.00
Brown, Beatrice	1,731.50
Buffalo Narrows Day Care Centre	29,719.34
Buffalo Narrows Local Community Authority No. 1	9,800.00

COMMUNITY PROGRAMS—*(Concluded)*

Grants:—(Concluded)

Canoe Narrows Band Administrator	4,800.00
Co-op Point Day Care Committee	3,619.00
Cole Bay Local Advisory Council	6,800.00
Cowan, Wendy	980.00
Creighton Home Care Society	72,679.11
Creighton, Town of	9,800.00
Cumberland House Local Community Authority No. 3	34,446.35
Cumberland House Recreation Board	400.00
Custer, Betsy	252.00
Denare Beach Local Advisory Council	8,100.00
Deschambault Lake Local Advisory Council	6,800.00
Deschambault Services to the Elderly	14,859.38
Flin Flon Guidance Nursery	552.00
Frazer, Florence	3,194.50
Gage, Nancy	1,207.00
Grant, Marilyn	957.50
Green Lake Day Care Association	11,918.38
Green Lake Local Community Authority No. 7	31,170.20
Hardlotte, Wendy	2,167.00
Ile a la Crosse Local Community Authority No. 2	9,800.00
Jans Bay Local Advisory Council	6,800.00
Junior Citizens Inc.	1,447.50
Kaministikochewak Day Care Society	16,091.50
Kiddie Korner Day Care	1,008.00
La Loche Local Community Authority	9,800.00
La Ronge Aviation Services Ltd.	611.60
La Ronge Co-ordination North Society	60,896.46
La Ronge Community Day Care Assoc.	21,661.45
La Ronge Day Care Centre	42,087.59
La Ronge Library E.S.P.	2,040.00
La Ronge Senior Citizens Group	24,963.75
La Ronge, Town of	9,800.00
Landry, Shannon K.	2,118.00
Leitao, Julie	6,340.00
Lewicki, Mary	1,893.00
Mahoney, Bonnie	1,299.50
Michel Village Old Timers Society	9,644.00
Municipal Corp. of Uranium City & District	3,600.00
Norcanair	433.60
Northern Assoc. of Child & Day Care Ctrs.	1,458.36
Northern Municipal Council	15,836.21
O'Reilly, Pauline	5,380.00
Opawikoscikan Day Care Centre	11,562.00
Patterson, Diane M.	300.00
Pinehouse Local Community Authority No. 9	7,895.00
Pinehouse Society for the Elderly	32,950.30
Sakitawak Day Care Centre	45,317.00
Sanderson, Sharon	230.00
Sandy Bay Child Care Centre	2,930.00
Sandy Bay Library	2,040.00
Sandy Bay Local Comm. Authority No.4	8,765.00
Sandy Bay Native Women Society	13,859.38
Solowan, Anne	3,832.00
Southend Day Care Committee	59,273.01
Southend Reindeer L. A. C.	6,800.00
Stanley Mission Day Care Committee	26,257.50
Stony Rapids Local Advisory Council	6,800.00
Timber Bay Day Care Committee	3,015.00
Tonn, Elma	406.00
Turnor Lake Local Advisory Council	6,800.00
Uranium City & District	6,200.00
Uranium City Day Care Centre	4,531.50
Uranium City Friendship Centre	750.00
Uranium City Metis Day Care Centre	5,223.00
Walker, Arlene	2,150.50
Weyakwin Day Care Committee	15,299.25
Weyakwin Local Advisory Council	6,800.00
Weyakwin Recreation Club	23,104.58
Wollaston Lake Local Advisory Council	7,300.00
Wollaston Lake Recreation Club	12,378.17
Wollaston Lake Recreation Society	8,252.11
Payees under $100.00	70.00
	$ 943,600.37

HOUSING REHABILITATION GRANTS

Estimate	$ 337,500.00	Expenditure	$ 243,181.18

Grants:

Angeslki, Agnes	$ 1,500.00	Aubichon, Flora	1,500.00
Aubichon, Clifford	1,500.00	Aubichon, Rosie	1,500.00

HOUSING REHABILITATION GRANTS— *(Continued)*

Grants:— (Continued)

Bakkan, Evan	1,500.00
Bear, Adam	1,500.00
Bear, Alphonse	1,500.00
Bear, Charlotte	1,500.00
Bekkatta, Lawrence Joseph	1,500.00
Bell, Emil	1,500.00
Bonneau, Joseph C.	1,500.00
Bouvier, Albertine	1,500.00
Bouvier, Elizabeth	1,500.00
Bradfield, Ben Adolfus	1,500.00
Buffin, Peter B.	1,500.00
Burnouf, Leon	1,500.00
Caisse, Marie	1,500.00
Chaffee, Adeleine	500.00
Chenard, Philip	1,500.00
Chlan, Wray	1,500.00
Clarke, Albert Henry	1,500.00
Clarke, Alphine Bernard	1,500.00
Clarke, George	1,175.25
Clarke, George P.	1,174.77
Clarke, James Hector Sr.	1,136.44
Clarke, James Jr.	1,500.00
Clarke, Joseph Alex	1,500.00
Clarke, Larry Jr.	1,161.77
Clarke, William Sr.	1,000.00
Cook, Henry	1,500.00
Cook, Solomon	1,344.99
Corrigal, John	1,500.00
Covey, Gilbert L.	1,500.00
Cummings, John Ross	1,500.00
Daigneault, Alphonse	1,500.00
Daigneault, Richard	1,500.00
Daigneault, Vincent	1,500.00
Daigneault, Yvette M.	1,500.00
Daniels, Cyril	1,500.00
Desjardin, Eleanor	1,500.00
Desjardine, Joe	1,500.00
Desjarlais, Mary Rose	1,500.00
Dorion, Joe T.	1,500.00
Durocher, Aldina	1,500.00
Durocher, John R.	1,250.00
Durocher, Therese	1,500.00
Einarson, Larry & Gail Einarson	1,500.00
Favel, Flora	1,500.00
Fiddler, Frank	1,150.00
Fiddler, Walter	1,500.00
Fieber, Frank	1,500.00
Fontaine, Elizabeth	500.00
Forest, Harriet	1,500.00
Forest, Skeezix	1,500.00
Frazer, John G.	1,500.00
Gardiner, Alfred	1,500.00
Gardiner, Eddie	1,500.00
Gardiner, Victoria	1,500.00
Gauthier, Phillip	1,500.00
Hanishewski, Micheal	1,500.00
Hansen, Dick	1,050.00
Hansen, Florence	1,500.00
Hansen, George	1,500.00
Hansen, Viggo	1,500.00
Hastings, John C.	1,500.00
Herman, Celina	1,500.00
Herman, Elmer	1,500.00
Herman, Max & Celina Herman	1,500.00
Herman, Pierre	500.00
Herman, Sam	1,500.00
Hupp, Stanley	1,500.00
Husak, Harry	1,500.00
Iron, Alexcina	1,500.00
Iron, Celine	1,500.00
Jacobson, Mary	1,500.00
Janvier, Gabriel	1,500.00
Janvier, George M.	1,500.00
Janvier, Joseph	1,500.00
Janvier, Pierre B.	1,500.00
Janvier, Roderick	1,500.00
Janvier, Simon	1,500.00
Jerome, Ernest	1,500.00
Keighley, Leslie Sam	1,500.00
Kenny, Margaret	1,500.00
Kiezie, Delores	1,500.00
Krivda, Adolf	1,500.00
Lafleur, Emile	1,500.00
Laliberte, Albertine	1,500.00
Laliberte, Algina	1,500.00
Laliberte, Flora Rose	1,000.00
Laliberte, Tony	1,100.00
Laplante, Henry Ovide	1,500.00
Laprise, Elizabeth	3,000.00
Lariviere, Ernestine	1,500.00
Lariviere, James	1,500.00
Lariviere, Richard	1,500.00
Larson, Debbie	1,500.00
Lemaigre, Francois	1,500.00
Lemaigre, Helen	1,500.00
Lemaigre, Philip	1,500.00
Maggrah, Emily	1,500.00
Maurice, Joseph	1,500.00
McDonald, Ann	1,500.00
McDonald, Louis Sr.	1,500.00
McKay, Gilbert	1,500.00
McKay, John C.	1,500.00
McKay, Marcel	1,500.00
McKay, Richard	1,500.00
McKay, Winston	1,500.00
McKenzie, Angus J.	1,500.00
McKenzie, Ernest	1,500.00
McKenzie, Richard	1,500.00
McLean, Eileen	1,500.00
Merasty, Tom	1,500.00
Misponas, Rosa	1,500.00
Moberly, Celeste	1,500.00
Montgrand, Alex	1,500.00
Montgrand, Jean Marie	1,500.00
Montgrand, Magloire	1,500.00
Morin, Fred	3,000.00
Morin, Moise	1,500.00
Morin, Rose	1,500.00
Morin, Theresa	1,500.00
Murray, Remi F.	1,500.00
Natomagan, Cyril	1,500.00
Natomagan, Thomas T.	1,500.00
Natomagan, Violet	1,500.00
Nelson, Bill	1,500.00
Otten, John H.	1,347.96
Pederson, John	1,500.00
Petit, Richard	865.00
Publicouer, Bill	1,500.00
Ratt, Alex Joe	1,500.00
Ratt, Daniel E.	1,500.00
Ratt, J. Jacob	1,500.00
Ratt, Jack James	1,500.00
Ratt, Joe S.	1,500.00
Ratt, Leonard	1,500.00

HOUSING REHABILITATION GRANTS—*(Concluded)*

Grants:—(Concluded)

Ratt, Moses	1,500.00
Ratt, Pat	1,300.00
Reid, Hugh P.	1,500.00
Richardson, Heather	1,500.00
Roberts, Jack	1,500.00
Roberts, Philip J.	1,500.00
Roberts, Sidley	1,500.00
Ross, David W.	1,500.00
Roy, Alex	1,500.00
Roy, John	2,500.00
Sandherr, Beatrice	1,500.00
Savill, Grace	1,500.00
Schloegel, John	1,500.00
Shilson, Donovan	1,500.00
Sinclair, Frank	1,500.00
Strand, Julius	1,500.00
Sylvestre, Ernest A.	1,500.00
Theriau, Ed	1,500.00
Thomas, Philip	1,500.00
Thomas, Rose Ann	1,500.00
Toulejour, Mary Ann	1,500.00
Tremblay, Angus	1,500.00
Tremblay, Edward	1,500.00
Tuchinski, Ben	1,500.00
Umperville, Lillian	1,125.00
Wilson, Ruth	1,500.00
Wynn, Emanuel Joseph	1,500.00
	$ 243,181.18

RURAL HOUSING PROGRAM SUBSIDIES

Estimate	$ 712,300.00	Expenditure	$ 404,456.23

Grants:

Alcrow, Tony	$ 988.41	Beatty, Ralph	521.76
Anderson, Ernest	378.66	Beatty, Ronald	446.73
Aubichon, Albert	235.08	Beatty, Walter W.	572.01
Aubichon, Edward	428.82	Bekkattla, Adolphe T.	1,114.92
Aubichon, Eliza	732.12	Bekkattla, Beatrice	676.12
Aubichon, Ernest	278.61	Bekkattla, Daniel J.	900.00
Aubichon, Flora	857.25	Bekkattla, Desmond	710.73
Aubichon, Gordon	592.74	Bekkattla, Norman Daniel	725.70
Aubichon, John C.	165.54	Bekkattla, Patrick	1,082.58
Aubichon, Jonas Thomas	350.64	Bekkattla, Raymond Wilfred	973.40
Aubichon, Madeline	819.36	Bell, Norah	572.95
Aubichon, Max	822.42	Benonie, Gabriel	636.99
Aubichon, Pierre	127.44	Benonie, Louis	636.99
Aubichon, Tobie	443.16	Billette, Archie	752.30
Aubichon, Victor	550.32	Bird, Jacob	731.01
Badger, Marilyn	719.64	Bird, Leslie	809.37
Ballantyne, Angus	573.51	Bird, Phillip	1,212.43
Ballantyne, Cornelius	457.47	Bird, Robert Z.	305.38
Ballantyne, Douglas	586.26	Black, Albert	113.64
Ballantyne, Ovide	423.79	Black, Etienne	602.76
Ballantyne, Paul Harry	938.97	Black, George	182.97
Ballantyne, Rene	745.70	Bloomfield, Joseph	882.27
Ballantyne, William Angus	786.90	Bonneau, Joseph C.	412.13
Bear, Adam	699.15	Bonneau, Norman	429.81
Bear, Alex	517.11	Bonneau, Vitaline	573.78
Bear, Antoine	642.34	Bonner, Ellison	403.26
Bear, Bibean	843.99	Botteril, Mervin	605.28
Bear, Bill	1,193.76	Bourassa, Maurice	958.98
Bear, Charles	965.25	Bouvier, Alfred	655.99
Bear, Charlotte	566.76	Bouvier, Ambrose Jr.	1,412.69
Bear, Daniel	514.65	Bouvier, Andy	674.39
Bear, Eli	929.73	Bouvier, Francis	717.54
Bear, Emile Obert	887.25	Bouvier, Frank	539.69
Bear, Gilbert	909.81	Bouvier, Frank Xavier	259.23
Bear, Joseph W.	182.07	Bouvier, Joe C.	705.81
Bear, Louis	1,094.73	Bouvier, Marius	817.35
Bear, Phillip	276.30	Bouvier, Theodore	840.18
Bear, Roderick	988.80	Bouvier, Victor	389.19
Beatty, Edward E.	608.07	Boyd, Julie	257.88
Beatty, Isaac	335.82	Bradfield, George	728.58
Beatty, John	229.17	Bradfield, Margaret	760.02
Beatty, Lulua	2,102.69	Brown, Charlie	748.08
Beatty, Oscar	1,279.35	Brown, Neil	952.95
Beatty, Peter R.	254.16	Buck, Charles	703.56

RURAL HOUSING PROGRAM SUBSIDIES— *(Continued)*

Grants:— (Continued)

Buck, George	756.51
Budd, Abraham	593.88
Budd, Charles R.	403.26
Budd, Pierre	679.26
Budd, Roderick	575.12
Buffin, Robert	593.49
Burlaka, Steve	408.12
Burnouf, Lawrence	593.61
Burnouf, Leon	1,272.48
Caisse, Alexina	969.53
Caisse, Ambrose	544.41
Caisse, Antoinette	638.64
Caisse, Edward	428.49
Caisse, Elizabeth	1,039.93
Caisse, Nancy	867.13
Canada, Moise	819.90
Canada, Ronald	124.32
Cardinal, Abraham	869.40
Cardinal, Marcel	493.83
Caribou, Charles	663.42
Caribou, Eli	604.47
Carriere, Angus J.	309.84
Carriere, Douglas A.	988.23
Carriere, James Edward	185.40
Carriere, Noah	913.53
Carriere, Raynold	797.64
Carriere, Susan	846.56
Chaboyer, David	846.57
Chaboyer, Ernest	1,131.93
Chaboyer, Ovide	157.56
Charles, Solomon G.	648.18
Charlette, Edward N.	853.56
Chartier, Margaret	1,173.46
Clark, Alex Sr.	1,065.51
Clark, Paul	575.43
Clarke, Albert Henry	648.15
Clarke, Alex R.	612.60
Clarke, Alphine Bernard	648.15
Clarke, Edward	601.12
Clarke, George Jr.	1,306.59
Clarke, George P.	791.76
Clarke, George Sr.	699.15
Clarke, Glen G.	1,036.58
Clarke, James Hector Sr.	699.15
Clarke, James Jr.	707.40
Clarke, Jonas	1,017.09
Clarke, Joseph Alex	841.50
Clarke, Larry Jr.	699.15
Clarke, Murray	1,036.60
Clarke, Philip	1,065.51
Clarke, Roderick	1,065.51
Clarke, Thomas Jr.	1,306.59
Clarke, William Sr.	699.15
Cook, Fred	482.05
Cook, Harry	720.90
Cook, Henry Charles	699.15
Cook, Solomon	731.76
Cooke, Charles	1,070.28
Corrigal, Ambrose Joe	904.34
Corrigal, Cyril	606.67
Corrigal, Francis	574.64
Corrigal, Ralph	451.94
Corrigal, Robert	526.56
Corrigal, Therese	406.29
Corrigal, Vital Victor	197.27
Couilloneur, Louis	845.19
Couilloneur, Stan	764.19
Couilloneur, Victor	605.19
Crane, Peter	185.40
Crane, Phillip	842.81
Crane, Ronald	846.55
Crate, Larry	624.93
Cummings, Marius	487.71
Cumminngs, Victor	854.28
Daigneault, Albert	442.29
Daigneault, Billy	547.29
Daigneault, Clement	619.91
Daigneault, Daniel	208.68
Daigneault, Helen	581.79
Daigneault, Jonas	446.04
Daigneault, Joseph	639.84
Daigneault, Jules	680.94
Daigneault, Lawrence	526.19
Daigneault, Leon Jr.	912.36
Daigneault, Maglorie	429.12
Daigneault, Marie Agnes	817.83
Daigneault, Monique	817.83
Daigneault, Pierre	636.16
Daigneault, Raymond	717.12
Daniels, Theresa	865.32
Desautels, Guy	105.24
Deschambault, Ed	114.09
Desjardin, Ronald	1,450.48
Desjardine, James	736.41
Desjarlais, Alex	846.04
Desjarlais, Etienne	543.12
Desjarlais, Isadore	571.12
Desjarlais, Patrick	476.70
Dorion, Henry	142.95
Dorion, Joe T.	741.93
Dorion, Magloire	615.51
Dorion, Marie	142.95
Dorion, Pierre Norman	682.23
Dorion, Ralph	615.90
Dorion, Roy	339.79
Dorion, Solomon	300.33
Dubinak, Glen Stephen	190.41
Durocher, August	143.46
Durocher, Delia	467.31
Durocher, Frank	682.83
Durocher, Joe H.	813.18
Durocher, John R.	995.03
Dussion, Daniel	552.84
Dussion, Jubal	629.41
Dussion, Paul	747.18
Dzeylion, Alphonse	636.99
Dzeylion, Bart	689.28
Dzeylion, Jerome	616.32
Dzeylion, Modeste	636.99
Dzeylion, Tony	636.99
Edquist, Harry	346.62
Fiddler, Ben	327.84
Fiddler, Donald	402.84
Fiddler, George	1,072.98
Fiddler, John	1,304.01
Fiddler, Joseph R.	274.47
Fiddler, Marcel	717.55
Fiedler, Lawrence	401.79
Flett, Horace & Abigail Flett	696.93
Fontaine, Elizabeth	634.90
Fontaine, Elmer	591.90
Fosseneuve, Felix	138.72
Fosseneuve, Maurice	963.93
Fulton, Mary	721.92
Gardiner, Abraham	553.16
Gardiner, Antoinette	985.73

RURAL HOUSING PROGRAM SUBSIDIES—*(Continued)*

Grants:—(Continued)

Gardiner, Armand	715.77
Gardiner, Edward	822.60
Gardiner, Johnny	521.79
Gardiner, Phillip	535.34
Gardiner, Robert H.	1,229.27
Gardiner, Victoria	177.18
Gauthier, Mary Rose	782.20
Gauthier, Philip	902.40
Goulet, Joe Jr.	846.55
Goulet, Ovide	448.83
Guetre, Robert	767.45
Halcrow, John	819.90
Halcrow, Sally	445.54
Hanson, Albert	446.52
Hanson, Bernadette	632.80
Hanson, Emilien	689.28
Hanson, Joe	615.12
Hanson, Jonas	636.99
Hanson, Leon	627.72
Hanson, Lynda	133.05
Hanson, Roberta	691.12
Hanson, Susan	589.32
Hanson, Thomas	439.83
Hanson, William	636.99
Hardlotte, Solomon	958.50
Henderson, Hector	1,068.12
Herman, Adrien	718.60
Herman, Egide	638.30
Herman, Elmer	763.80
Herman, Helen	1,282.10
Herman, Jean Marie	664.46
Herman, Joseph C.	1,025.40
Herman, Leon	1,185.52
Herman, Mac O.	826.30
Herman, Maria	613.14
Herman, Martha	618.81
Herman, Mary Jane	664.46
Herman, Mathias	1,195.45
Herman, Pascal	651.71
Herman, Pauline	616.32
Herman, Pierre	721.48
Herman, Zephryn	869.40
Hill, Eldon	384.84
Hryniuk, John	901.53
Janvier, Abraham	685.83
Janvier, Alex Van	645.45
Janvier, Alfred	1,244.18
Janvier, Clement A.	599.46
Janvier, Ernest	359.61
Janvier, Francis	869.40
Janvier, George A.	498.72
Janvier, George J.	853.71
Janvier, Jack	997.67
Janvier, Jean B.	659.62
Janvier, Jimmy	605.70
Janvier, Jonas	416.40
Janvier, Magloire	1,138.70
Janvier, Pierre B.	568.83
Janvier, Roderick	498.12
Janvier, Rose Alma	986.00
Janvier, Susan	682.26
Kasyon, Marie	637.98
Kasyon, Mary Jane	102.25
Kennedy, Gilbert	911.85
Kyplain, Johnny	502.29
Kyplain, Thomas	655.99
Lachance, Howard	676.39
Lafond, Allan	326.61
Lafond, Arthur	488.76
Lafond, Vital	672.60
Lafond, Willy	727.98
Laliberte, Abraham	839.47
Laliberte, Adolphe	727.89
Laliberte, Albert	503.11
Laliberte, Antoine	398.55
Laliberte, Caroline	753.88
Laliberte, Emilien Alex	314.88
Laliberte, Emmanuel	614.82
Laliberte, Felezine	274.86
Laliberte, Jim A.	163.53
Laliberte, Jules	827.97
Laliberte, Leon	645.75
Laliberte, Mathilda	579.84
Laliberte, Theophile	672.35
Lambert, Norman	1,379.14
Laplante, Harry	599.79
Laprise, Alice	888.84
Laprise, Caroline	604.95
Laprise, Donald	689.01
Laprise, Elzear	894.65
Laprise, Ernest	1,008.49
Laprise, Eva	664.46
Lariviere, Claudia	725.94
Lariviere, Francis	900.39
Lariviere, Joe Philip	522.39
Lariviere, Jonas	182.97
Lariviere, Mary	247.20
Lariviere, Mathilda	377.07
Lariviere, Matilda	768.39
Lariviere, Philip Guy	693.87
Lariviere, Ralph	595.77
Lariviere, Richard	544.32
Larocque, James Leo	614.70
Larocque, Lawrence	1,108.50
Larocque, Leonard	527.43
Lavallee, Jacob	955.62
Lavallee, Jane	933.12
Lavallee, John G.	1,020.49
Lavallee, Louis	461.31
Lemaigre, Francis	704.67
Lemaigre, Helen	591.93
Lemaigre, Jerome	631.26
Lemaigre, Marcel	600.96
Lepine, James	874.60
Linklater, Peter	276.78
Malboeuf, Peter	499.74
Marsh, James	555.39
Maurice, Ambrose	675.36
Maurice, Antoine	694.77
Maurice, Cecile	296.64
Maurice, Jacob	727.89
Maurice, Joseph	317.79
Maurice, Leon	488.64
Maurice, Mary J.	464.64
Maurice, Mathias	1,183.59
Maurice, Robert Allen	112.44
Maurice, Sarazine	725.73
Maurice, Tobie	1,329.98
McAuley, Bert	201.24
McAuley, George	1,045.23
McAuley, Robert M.	423.84
McAuley, Willard	459.84
McCallum, Alex	803.49
McCallum, Cecile	627.99
McCallum, Clara	771.42
McCallum, Dan	629.39

RURAL HOUSING PROGRAM SUBSIDIES—*(Continued)*

Grants:—(Continued)

McCallum, Jules	312.51
McCallum, Louis	328.59
McCallum, Peter	364.21
McCallum, Vital	921.39
McDermott, David	950.11
McDermott, Roderick	181.41
McDonald, Arsene	583.77
McDonald, Eli	586.09
McDonald, Gladys	716.25
McDonald, Henry	717.01
McDonald, John	1,182.12
McDonald, Magloire	577.12
McDonald, Martin	772.87
McDonald, Ralph	1,048.03
McDonald, William	281.43
McDonald, Yvonne	648.84
McKay, Albert	721.82
McKay, Albertine	817.83
McKay, Benjamin	514.14
McKay, Charlie	745.70
McKay, Donald W.	779.64
McKay, Ernest	706.98
Mckay, Hermaline	950.11
McKay, Marcel	772.71
McKay, Mervin	279.84
McKay, Napoleon	730.62
McKay, Robert	788.06
McKay, Rosalie	846.55
McKay, Virginia	798.56
McKenzie, Ben	1,839.50
McKenzie, Charles	839.25
McKenzie, Gideon	609.86
McKenzie, John G.	1,311.96
McKenzie, Louis	579.93
McKenzie, Napoleon	1,019.76
McKenzie, Norman	880.87
McKenzie, Richard	821.76
McKenzie, Thomas	902.25
McLeod, Alfred	806.47
McLeod, Alpheus	822.41
McLeod, Angus	810.79
McLeod, Cecile W.	596.46
McLeod, Ernest	614.55
McLeod, Gideon	814.88
Mcleod, Helen	130.47
McLeod, Irvin	773.62
McLeod, James Jr.	145.68
McLeod, James Sr.	598.08
McLeod, John	595.86
McLeod, Josiah	841.30
McLeod, Malacki	145.68
McLeod, Moses	601.44
McLeod, Norman	616.45
McLeod, Oliver	276.12
McLeod, Phillip	807.41
McLeod, Zachius	434.87
Merasty, David	340.35
Merasty, George	347.28
Merasty, Narcisse	633.08
Merasty, Stanley Bruce	997.80
Mercredi, Gilbert L.	1,257.12
Mercredi, Modeste	1,247.22
Misponas, Elizabeth	260.28
Misponas, James A.	139.05
Misponas, Louis Jr.	975.12
Misponas, Nap	1,304.35
Misponas Peter	1,011.12
Moberly, Norman	688.59
Moberly, Thomas G.	917.52
Moise, Albert	1,105.83
Moise, Charlie	1,026.97
Moise, Claude	608.96
Moise, Paul	704.21
Montgrand, Alfred J.	526.41
Montgrand, Arsene L.	1,212.27
Montgrand, Edward	1,065.08
Montgrand, George	757.75
Montgrand, Isaac H.	685.83
Montgrand, Jimmy	640.76
Montgrand, John B.	811.54
Montgrand, Johnny	1,237.23
Montgrand, Jonas Elie	102.00
Montgrand, Jules Alfred	711.93
Montgrand, Noel	580.84
Montgrand, Norman	1,438.18
Montgrand, Perpetula	924.90
Montgrand, Robert	439.29
Montgrand, Theophile	1,251.25
Montgrand, Theresa	763.00
Montgrand, Thomas	988.65
Montgrand, Tobie	1,909.00
Morin, Agnes	588.48
Morin, Cyril	517.11
Morin, Ernestine	1,036.83
Morin, Fred	1,590.38
Morin, Harry	1,490.79
Morin, Hector	647.59
Morin, Henry Joseph	655.10
Morin, Horace	1,071.93
Morin, Irene	551.07
Morin, Jacob G.	710.09
Morin, Jean	619.05
Morin, Joe	646.10
Morin, John	1,136.25
Morin, Leon	696.49
Morin, Louis F.	955.26
Morin, Louis Sr.	830.97
Morin, Louise	1,117.22
Morin, Lydia	927.36
Morin, Martin	1,140.00
Morin, Mary	396.54
Morin, Matilda	136.98
Morin, Nancy	769.86
Morin, Paul	1,000.41
Morin, Pierre	601.26
Morin, Richard P.	517.29
Morin, Solomon Roderick	867.06
Morin, Steven	759.13
Morin, Therese	373.65
Morin, Violet	766.65
Morin, William	647.60
Nabess, Richard J.	803.64
Nataweyes, Melvin	531.95
Natomagan, Basil	518.34
Natomagan, George	427.20
Natomagan, Jacob	111.60
Natomagan, Jean B.	668.31
Natomagan, John	462.96
Natomagan, Louis	1,014.39
Natomagan, Napoleon	399.12
Nelson, Alfred G.	440.14
Nelson, Allen	444.07
Nelson, Christian	334.20
Nelson, Frank	705.81
Nelson, Glen	279.45
Nelson, Robert F.	572.95

RURAL HOUSING PROGRAM SUBSIDIES — *(Concluded)*

Grants:— (Concluded)

Nelson, Ruth	432.24
Nichols, Allan	697.80
Norman, Michelle	650.06
Olson, Norvil	1,192.59
Olson, Obert Joseph	1,306.59
Park, Lena	801.78
Pelly, Albert	1,138.23
Pelly, George	1,231.23
Pelly, Harry	1,141.23
Peterson, Flora	982.44
Petit, Alfred	760.83
Petit, Claudia	1,016.75
Petit, Josephine J.	391.59
Petit, Jules	767.06
Piche, Annette	759.10
Powder, David	617.97
Powder, Felix	1,204.50
Powder, John F.	640.44
Powder, Mike G.	887.31
Pruden, John H.	686.52
Pruden, William John	758.34
Ratt, Joe M.	1,205.66
Ratt, Theodore	380.82
Ray, Albertine	730.87
Ray, Arthur	180.63
Ray, Ernest	841.80
Ray, Frank	1,183.48
Ray, Kenneth G.	647.59
Ray, Lenard W. Jr.	806.70
Ray, Raymond Marcel	929.43
Ray, Robert	994.03
Rediron, Martin	130.05
Rediron, Rene Joseph	1,148.18
Roberts, Harold	607.83
Robillard, Edward	1,013.40
Robillard, Elizabeth	339.15
Robillard, Modeste L.	543.20
Robillard, Victor	467.40
Ross, Daniel Edward	615.57
Ross, David W.	446.19
Ross, Edward	744.27
Ross, Irene	402.42
Ross, Roderick	474.60
Roy, Albert	287.34
Roy, Cyril	803.64
Roy, Edward	569.64
Roy, George	344.31
Roy, Jimmy	721.04
Roy, Johnny	240.81
Roy, Jules	369.38
Roy, Margaret	400.29
Roy, Marlene	527.04
Roy, Solomon	633.30
Roy, Stanley	310.35
Ruelling, L. Bruce J.	849.78
Sanderson, Myles	1,010.74
Sanderson, Sampson	654.35
Scholastique, Herman	759.10
Sette, Nathan	786.07
Settee, Jack	689.58
Shatilla, Dennis	889.83
Shatilla, Flora	1,123.97
Shatilla, Micheal	633.62
Smith, Celeste	534.60
Smith, Samuel	503.31
Stewart, Alfred	791.46
Stewart, Joyce	976.86
Still, Peter	275.25
Sylvestre, Albert John	826.37
Sylvestre, Ernest	1,105.02
Sylvestre, Eustace	737.73
Sylvestre, Jules	405.12
Sylvestre, Norman	1,036.58
Sylvestre, Pierre	397.08
Thomas, Anselm J.	260.40
Thomas, Charles C.	566.76
Thomas, John Sr.	320.28
Thomas, Margaret	120.09
Thomas, Phillip	482.40
Thomas, Roderick	819.90
Tinker, Jerry	895.65
Tinker, Johnny	1,152.68
Tinker, Norman Ewert	519.84
Tinker, Philip George	353.61
Toulejour, Raphael	614.94
Toulejour, William	136.32
Villebrun, Alex	548.97
Woods, Clifford	627.37
Woods, Jack	664.83
Yew, Frank	954.65
Yew, George	147.06
Yew, Martin	473.47
Payees Under $100.00	1,316.48
	$ 404,456.23

CHILD CARE

Estimate	$ 412,990.00	Expenditure	$ 943,829.27

Allowances and Care of Persons	$ 926,812.37
Rents, Insurance and Utility Services	100.80
Contractual Services (Other)	16,416.10
Grants and Other Contributions	500.00
	$ 943,829.27

Grant:

Pinehouse Native Women's Society	$ 500.00

GRANTS TO SCHOOLS — CAPITAL

Estimate	$ 328,000.00	Expenditure	$ 328,000.00

Grants:

Creighton School Div. No. 111	$ 300,000.00
Municipal Corp. of Uranium City & District	28,000.00
	$ 328,000.00
TOTAL — NORTHERN SASKATCHEWAN (ORDINARY EXPENDITURE)	$ 57,022,362.36

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevent subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adamuik, Ted	$ 23,177.40	$ 2,974.25
Ahenakew, Nancy R.	10,583.86	.....
Albers, Judith M.	11,177.43	.....
Allen, Ida Elizabeth	10,577.05	.....
Alwarid, Shakir A.	38,753.00	2,877.76
Appleby, Alan G.	31,150.13	2,275.14
Argent, A. Renald	19,619.02	.....
Arnold, Terrence D.	25,709.84	3,363.71
Ashcroft, Peter	14,296.56	.....
Assmus, Juanna Jean	12,488.12	.....
Aubichon, Brian E.	12,640.27	2,098.16
Audit, Mae R.	11,954.29	.....
Auramenko, Duane John	21,383.30	.....
Bantle, Shirley A.	11,233.62	.....
Barmby, Douglas R.	20,226.00	.....
Barmby, Joan E.	14,279.00	.....
Barton, Hazel Mildred	11,646.71	.....
Bear, Karen Ellen	12,806.00	.....
Beatty, Ross E.	24,360.00	.....
Bekkattla, Armand	16,582.92	3,307.61
Bell, John James	15,462.07	.....
Bendle, Cecil Roy	12,413.92	.....
Biblow, David P.	24,408.69	2,746.81
Bilquist, George Mervin	14,638.88	.....
Bird, Jonas A.	20,522.75	.....
Blenkinsop, Peter R.	16,272.69	.....
Bogard, P. James	24,477.65	2,221.68
Bonneau, Gene Gilbert	17,849.00	.....
Booth, Karen	13,597.18	.....
Bouvier, Frank Xavier	14,875.45	.....
Bouvier, Marius J.	14,964.93	.....
Bouvier, Norman	23,856.67	.....
Boyer, P. Ornella	10,746.94	.....
Boyko, Barbara F.	18,476.63	.....
Brandon, Netta (Nicki)	21,348.00	.....
Brass, Wilfred	20,745.00	.....
Breadner, Arlene Linda	19,259.29	.....
Brokop, Sharon Louise	20,367.77	2,313.63
Brooks, Irene	13,092.37	.....
Broten, Chris Robin	15,368.26	.....
Brown, Lynn Viola	11,788.83	.....
Buck, Joanne Ellen	10,724.76	.....
Buckley, Margaret	23,408.12	2,764.41
Budreo, Terence Gordon	29,420.00	.....
Bueckert, Carol G.	24,730.81	.....
Buziak, Betty A.	10,950.02	.....
Caisse, June	18,912.08	.....
Campbell, Douglas G.	31,967.05	.....
Campbell, Douglas R.	25,374.00	.....
Campbell, Isadore	13,442.44	.....
Campbell, J. Gordon	29,016.00	.....
Carriere, Franklin C.	20,547.38	.....
Carriere, Murdoch V.	15,353.84	.....
Chisholm, Kathleen Mary	27,267.69	.....
Christiansen, Allison K.	16,351.84	.....
Clark, George A.	36,988.41	3,780.90
Clarke, Janice A.	15,103.45	.....
Clarke, Lawrence Wayne	21,737.41	.....
Cleghorn, Ronald D.	21,912.00	.....
Clothier, Joseph W.	11,849.94	.....
Cochlin, Peter Edwin	16,321.40	.....
Coderre, Ivon H.	21,413.40	.....
Conacher, Glen A.	19,649.25	2,096.27
Connolly, Alfred Ray	28,473.00	.....
Cook, Raymond	17,333.46	.....
Corrigal, Douglas Ross	17,188.55	.....
Crofford, Joanne Sharon	22,561.33	2,784.87

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Crosland, Francis R.	13,886.60	.....
Crozier, Walter Raymond	31,140.00	.....
Currie, L. Charleen	26,063.00	.....
Dagdick, Brian J.	23,110.50	3,686.49
Daigneault, Jonas	15,576.16	.....
Daigneault, Therese J.	12,944.00	.....
Daigneault, Yvette M.	13,646.00	.....
Dalby, Lois	25,815.48	.....
Davis, Linden Allan	17,502.25	.....
Dawson, Marilyn G.	11,439.38	.....
Day Labour	3,847,022.50	.....
Debruin, Darlene E.	10,790.79	.....
Dennis, Brenda	10,885.05	.....
Desjarlais, Henry J.	15,513.20	.....
Despins, Leslie George	17,433.41	.....
Deutsch, Albert J.	21,434.50	3,150.34
Dixon, David J.	17,591.48	.....
Dobersheck, Carol Lynne	12,885.35	.....
Dorion, John K.	12,620.63	.....
Drislane, Robert M.	17,821.79	.....
Duncan, Allen H.	20,264.00	.....
Duncan, Ross A.	20,708.00	.....
Duncombe, Russel J.	19,713.23	2,215.22
Dunn, Christopher Luke	14,753.05	.....
Durocher, Richard J.	14,156.96	.....
Edwards, Peter H.	29,016.00	.....
Egler, Judy Lynn	13,212.89	.....
Elliot, David	17,048.86	.....
Ellis, Victor	34,704.00	5,950.25
Engele, Denis Henry	16,130.47	.....
Erickson, Clifford	26,924.00	.....
Evans, Larry Wayne	18,057.46	.....
Fancy, Larry L.	29,446.58	2,209.55
Feaver, Peter Charles	26,452.94	3,522.75
Fengstad, William Soren	25,374.00	.....
Ferguson, Kenneth R.	18,431.00	.....
Ferguson, Lionel L.	24,432.00	.....
Ferguson, Terrance D.	24,542.21	.....
Fietz, Otto Leon	13,693.25	.....
Filippelli, Gwendolyn F.	18,272.75	.....
Fischer, Joan M.	19,413.39	.....
Fisher, Jeffery L.	16,425.20	.....
Fisher, Rita Betty	12,108.18	.....
Fitch, John Keith	15,432.12	.....
Folkersen, Susan	22,591.08	.....
Foster, Donna Anne	11,465.04	.....
Frenette, Suzanne	10,476.86	.....
Fruson, Edward F.	33,197.34	2,282.09
Fruson, Marjorie Helen	13,784.00	.....
Gach, Louis	20,433.00	2,668.15
Galloway, Lyle	16,780.00	.....
Ganes, Lorisa M.	11,959.56	.....
Garr, Ben J.	13,159.14	.....
Garr, Lucienne M.	16,319.66	.....
Gartner, Dennis D.	20,781.15	.....
Gauthier, Larry	16,270.82	.....
Gauthier, Lydia C.	11,672.82	.....
Gendall, Leonard Gordon	25,125.00	.....
Giesbrecht, Larry K.	22,004.00	.....
Giesbrecht, Ted L.	34,350.00	.....
Gillies, Arthur John	29,940.00	4,941.28
Glasser, Gerald G.	18,097.66	.....
Glasser, Robert D.	21,924.00	.....
Goertzen, Debrah L.	12,631.83	.....
Goffin, Brian Peter	25,665.76	.....
Goffin, Maureen E.	14,707.23	.....
Gorham, Keith E.	27,681.71	.....
Goulet, Adelaide F.	13,762.40	.....
Gracie, Gillian Jane	11,174.18	.....
Griffin, William	11,085.74	.....
Gulaga, Orest E.	33,540.00	3,207.16
Guy, W. Darrel	21,133.27	3,671.24
Guyon, Sr. Claire M.	19,010.02	.....
Gysler, Jennings Dewayne	25,859.11	4,578.65
Hadden, Donald M.	20,535.47	.....
Halcro, Doris E.	12,398.91	.....
Halkett, David D.	14,395.17	.....
Hamm, Beverly A.	21,396.00	.....
Hanson, Gary Freeman	24,146.48	.....
Hanson, Glenda M.	14,126.16	.....
Hanson, Patricia Gaye	19,373.41	2,314.75
Hardlotte, Sam Ahab	17,058.31	.....
Hauck, Robert Stewart	22,107.69	.....
Hazen, Dr. Charles Richard	11,152.00	.....
Hegedus, Leslie A.	17,188.55	.....
Heine, Lorna	16,829.46	.....
Hendon, Dr. Bill W.	16,136.68	.....
Hennie, Irwin Wally	14,238.09	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Herman, Jane V.	11,786.37	.....
Herzog, V. Joan	12,242.57	.....
Hildebrand, Betty	13,954.64	.....
Hill, Brian R.	23,314.99	.....
Hook, Norman A.	20,288.00	.....
Horosko, Andrew T.	25,394.08	2,781.73
Hovdebo, Karen Lynn	12,241.99	.....
Howard, Rosalyn Alice	17,464.71	.....
Hulme, Marianne O.	14,460.30	.....
Hunt, Kenneth Burt	20,637.34	.....
Hutchinson, Richard F.	21,278.00	.....
Hutchison, Gail F.	10,419.72	.....
Inkster, Howard George	14,773.61	.....
Irving, John A.	12,273.66	.....
Jarvis, Lori G.	10,828.64	.....
Jeerakathil, Joseph J.	24,226.17	.....
Jessop, Daryl William	14,692.18	.....
Johnson, Linda T.	16,753.50	2,067.67
Johnston, Delores	10,112.57	.....
Kaip, Mathew A.	32,016.00	.....
Kalk, Myra Alice	22,018.84	2,064.50
Keel, Jack Warren	20,311.71	.....
Keeling, Frank	35,856.00	2,141.80
Kennedy, Brenda C.	14,002.20	.....
Ketzmerick, Barbara L.	16,803.25	2,420.16
Klassen, Jacob (Jack)	21,672.02	.....
Klassen, William A.	38,897.00	4,641.42
Klein, Eugene Lewis	18,103.54	.....
Klimochko, Dennis P.	26,644.88	.....
Knutson, Halvard	28,140.00	2,035.79
Koenigshofer, Brigitte M.	11,490.07	.....
Koppelaar, Eliza Adriaan	25,038.05	.....
Koshinsky, Gordon D.	21,050.50	.....
Kostka, Joseph H.	34,134.00	.....
Kowal, Edward H.	19,436.00	.....
Krehbiel, Richard Barry	19,443.50	.....
Kreiser, John Burke	20,257.76	.....
Krip, Edward P.	37,254.00	.....
Kuchapski, Anthony N.	25,737.29	.....
Kyplain, Marie C.	14,047.50	.....
L'Heureux, Marcel O.	22,651.33	.....
Lafond, Marie	13,537.29	.....
Laliberte, Francis J.	15,170.00	.....
Laliberte, Isidore	25,832.71	.....
Laliberte, Michael R.	11,651.72	.....
Laliberte, Peter	16,656.50	2,637.82
Land, Douglas D.	29,518.02	3,755.61
Landry, Wes	15,473.18	.....
Laprise, Joyce F.	12,296.28	.....
Lariviere, Julia	15,389.18	.....
Larson, Linda	14,546.71	.....
Laurin, Daniel Allen	11,522.10	.....
Lawton, Ernest P.	22,025.94	2,601.86
Laxdal, Thomas G.	18,197.00	.....
Leask, Cheryl I.	15,525.27	.....
Leffler, Doris	17,144.35	.....
Leitao, Camillo	24,861.98	.....
Leitch, Linda Joan	19,739.34	.....
Leon, Linda M. M.	19,774.03	.....
Lere, John Curtis	25,914.00	.....
Leurer, Tim G.	10,878.83	.....
Lindgren, Glenn C.	41.832.00	.....
Long, John W.	28,678.31	.....
Long, Robert Bruce	27,679.24	2,285.15
Lund, Grace K.	10,805.39	.....
Lyster, Elizabeth J.	21,413.40	2,162.72
MacAuley, Angus J.	22,807.00	2,147.37
MacFarlane, Robert G.	12,550.01	.....
Machin, George	19,958.00	.....
Makan, Joseph Paul	13,003.34	.....
Markowsky, Frederick K.	29,708.50	.....
Marleau, Elizabeth Jean	14,143.40	3,418.37
Martell, Mary T.	14,981.76	.....
Martens, Dorothy E.	18,709.84	.....
Martin, Donna Kathryn	22,204.16	3,490.37
Mason, Maureen	17,770.76	.....
Materie, James J. C.	34,140.61	8,137.19
Maurer, Linda Ruth	13,547.00	.....
McCallum, Donald W.	33,972.00	.....
McCallum, Leon	11,662.34	.....
McCallum, Mary Joanne	12,233.40	.....
McCarthy, Alma Evelyn	10,789.75	.....
McCormick, Ron Gerrard	13,786.12	.....
McCullough, Kent	19,963.35	.....
McFarlane, Lynda M.	20,101.63	.....
McFaull, Daniel M.	21,752.91	2,361.01
McGregor, Rob Roy	20,516.61	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
McIlmoyl, Dave F.	17,312.96	.....
McInnes, Dawn Doris	16,601.24	2,117.62
McKay, Donald W.	15,306.25	.....
McKay, Joseph F.	16,550.00	.....
McKay, Raymond A.	20,033.23	3,207.54
McLachlan, David Martin	21,678.73	.....
McLaughlin, Susan M.	15,538.40	.....
McLean, Sandra L.	14,518.00	.....
McLeod, Margaret Joy	12,572.00	.....
McMillen, Janice M.	20,272.78	.....
Merasty, Stanley Bruce	15,535.85	.....
Mercredi, Mike C.	19,702.62	2,517.77
Mielke, John David	15,645.54	2,544.41
Miller, Kenneth M.	15,284.95	.....
Millis, Shirley M.	14,557.59	.....
Mills, Alice Catherine	27,132.00	5,475.95
Montgrand, Alfred T.	19,556.12	.....
Morin, George	24,027.43	.....
Morin, Gerald M.	19,032.04	.....
Morin, Janice	11,063.96	.....
Morin, John	19,976.00	.....
Morin, Laura	14,605.49	.....
Morris, John Edward	36,144.00	3,872.61
Morris, Loretta	21,513.37	.....
Muenzberger, Janet	10,141.02	.....
Mulholland, Ronald W.	30,666.00	.....
Murphy, Donald J.	43,848.00	.....
Murray, Alan R.	29,964.00	2,115.25
Murray, Norma Jean	15,115.54	.....
Murray, Remi F.	13,204.31	.....
Musker, William	23,462.00	.....
Myers, Timothy O.	18,337.55	.....
Nagy, Louis	24,664.74	.....
Nechroche, Jean Baptiste	15,146.98	.....
Nelson, Gladys	10,030.41	.....
Nelson, Walter L.	18,251.56	.....
Norman, Muriel	14,216.72	4,482.18
O'Brien, Elizabeth	13,398.07	.....
O'Hara, John William	19,660.48	2,094.98
O'Hara, Marjorie Joanne	22,679.43	.....
Oberik, Larry G.	10,873.15	.....
Olson, Helen	13,813.43	.....
Olson, Norvil	16,706.00	.....
Ostoforoff, A. M.	30,000.00	.....
Overby, Wanda Mae	18,700.81	.....
Oystryk, Leslie Micheal	11,466.46	.....
Paddock, Dennis Keith	34,134.00	.....
Papaconstantinou, Demos	23,378.61	4,107.54
Parenteau, Carol	10,417.83	.....
Parsons, Doris	15,536.74	.....
Parsons, Gerald H.	23,024.26	.....
Parsons, J. E. Hugh	28,501.12	.....
Paul, Gerald James	27,065.00	.....
Pearson, Elvena	14,577.26	.....
Peters, David	24,752.00	.....
Peters, Janice	19,240.43	.....
Petit, Josephine J.	16,186.81	.....
Petit, Michael Lawrence	12,731.68	.....
Phillips, Jim	18,927.01	.....
Playfair, John Henry	14,350.88	.....
Pollock, Ronald M.	24,904.47	.....
Porter, John	31,035.00	.....
Poupart, Florence Edna	11,408.38	.....
Preymack, Irene M.	13,889.57	.....
Price, Diane R.	13,059.81	.....
Pruden, Mickey Matthew	17,728.50	.....
Purdie, Raymond L.	29,155.75	.....
Rainville, Margaret	14,432.00	.....
Rajakaruna, Gaston I. B.	23,807.27	.....
Ramayya, Penumaka D.	14,853.89	.....
Rankin, Margaret Coleen	12,024.69	.....
Ratt, George M.	20,281.12	.....
Rawlinson, Harold M.	12,367.22	.....
Rediron, Antoinette	12,285.65	.....
Reed, William Keith	10,796.14	.....
Refvik, Orval A.	14,349.36	.....
Renard, Dr. Sylvia R.	14,936.15	.....
Richards, William L.	28,971.82	4,211.18
Robb, Rita	21,498.28	.....
Roberts, Thomas I.	20,000.70	3,214.61
Rohatyn, James Michael	20,582.52	3,143.20
Ross, Rita M.	12,249.30	.....
Ross, Suzanne Kami	11,406.95	.....
Rowland, Clara M.	12,391.49	.....
Roy, Clement	12,838.36	2,233.59
Roy, Louis	25,076.00	.....
Roy, Louis O.	34,134.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Ruiters, Shelly Gail	14,910.45	.....
Runge, Wayne J.	27,426.00	.....
Rutten, Kenneth	28,194.37	3,836.13
Ryhorchuk, Iris Marie	21,171.00	.....
Rysavy, Roy R.	30,858.00	2,402.00
St. Pierre, Annette F.	11,371.81	.....
Sanderson, Anne L.	11,922.74	.....
Sanderson, Henry E.	15,248.89	.....
Sanderson, John Douglas	26,209.84	.....
Sardar, Muhammad	25,940.00	3,668.18
Sayers, Donald Brian	18,109.50	.....
Schachtel, Allan J.	28,998.00	.....
Schimnosky, Iona Jane	10,532.59	.....
Schlosser, Rodney L.	17,974.18	.....
Schmidt, Dennis David	18,244.10	.....
Schwann, Doug J.	27,840.00	.....
Scott, Roberta J.	13,813.43	.....
Segi, Nadene Avis	14,535.55	.....
Selin, Ernest Walter	31,228.73	3,508.98
Senger, Debbie Lee	14,064.61	.....
Shannon, Stanley H.	28,365.00	.....
Sharp, Robert	10,122.50	.....
Shaw, Kenneth Daniel	18,828.41	.....
Sheridan, Carla L.	15,939.87	.....
Shivak, John W.	34,134.00	.....
Shussel, Rick A.	16,373.09	.....
Simmons, James C.	26,751.00	3,039.82
Skipper, Linda Kathleen	10,640.35	.....
Smith, Allan B.	23,525.00	2,603.33
Solowan, Peter Richard	22,516.47	.....
Solowy, Joseph	12,179.47	.....
Sommervill, Joyce L.	11,769.45	.....
Stabner, Marjorie M.	20,696.21	2,577.30
Stabner, Susan O.	16,394.29	.....
Stallard, Cathy	12,616.73	.....
Stiglitz, Lorena Ann	10,699.19	.....
Stilling, Richard A.	17,156.00	.....
Stinson, Gerald Deane	36,228.00	2,962.13
Stobbs, James B.	27,365.00	6,207.43
Strand, Kelvin William	22,748.28	.....
Strom, Dennis R.	23,464.28	2,009.25
Stuewe, David	32,349.00	4,738.04
Supernault, Clifford R.	12,504.27	.....
Sylvestre, Nancy F.	12,620.00	.....
Taylor, Donald M.	31,608.50	.....
Taylor, G. L.	12,951.34	.....
Telfer, Robert A.	18,657.00	.....
Tendeck, Peter N.	30,666.00	.....
Thompson, Catherine Helen	14,739.57	.....
Thompson, Rodney Lee	18,508.62	.....
Torrens, R. G. T.	38,713.50	.....
Towill, Arthur Clifford	33,765.96	.....
Trana, Jagjit S.	17,990.40	.....
Trann, Donald	21,952.43	.....
Trueman, Gordon Scott	12,716.58	.....
Vancoughnett, Marlene D.	13,750.86	.....
Volk, Jerome G.	25,398.00	.....
Walker, Bruce Edgar	15,902.20	.....
Wallace, Robert G.	16,027.91	.....
Wallin, Lois C.	12,862.53	.....
Walton, Douglas G.	21,508.60	.....
Watson, Lewis Joseph	20,452.18	.....
Wiebe, Sharlene F.	23,492.68	.....
Winram, Alexander Robert	21,262.58	.....
Winter, Ethel C.	10,966.35	.....
Wise, Susanne M.	11,631.64	.....
Wood, Anthony	24,930.00	.....
Wood, Margaret	18,833.29	.....
Wright, A. Doreen	10,918.00	.....
Wright, Diane L.	10,023.50	.....
Wright, Lillian Jean	11,098.93	.....
Yew, Robert	14,637.13	.....
Payees Under $10,000.00	1,455,030.30	.....

Other Travel:		
Air Canada	.....	3,759.80
Bouvier, Joe C.	.....	13,556.80
Bouvier's, J. Taxi	.....	4,167.60
Brody, Leslie	.....	2,192.45
C & E Taxi	.....	2,354.40
Canoe Lake Taxi	.....	16,005.57
Central Vehicle Agency Advance	.....	689,185.53
Clarke's Bus Service	.....	12,537.52
Community Clinic	.....	3,395.87
Dauvin Taxi	.....	18,971.16
Dept. of Northern Saskatchewan	.....	320,669.73
Hunters Sport Shop Ltd.	.....	2,605.54
Jack's Taxi Ltd.	.....	2,216.50

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Other Travel:— *(Concluded)*

	Salaries	*Travel*
La Ronge Ambulance Service Ltd.		4,603.00
La Ronge Travel Service		6,192.98
Lakeview Hotel		2,321.45
Lionel's Taxi		6,069.01
Louis' Taxi		6,535.00
M. D. Ambulance Care Ltd.		2,610.00
Mahoney Travel Service		3,582.60
Morin, Alfred D.		6,323.03
Nattress, John		2,110.26
Norcanair		96,467.66
Northern Construction Advance Account		631,267.13
Northern Housing Advance Account		45,613.87
Northland Taxi		2,528.00
Orcajada, Pablito		2,039.53
Pacific Western Airline Ltd.		2,898.20
Parkland Ambulance Care Ltd.		3,761.10
Ray's Ambulance Ltd.		2,345.00
Red's Camps (71) Ltd.		2,787.55
Ruby's Taxi		5,236.95
Sales, Alan		2,658.07
Sask. Public Service Commission		2,320.00
Sask. Transportation Co.		3,442.00
Schnee, Dr. Paul F.		2,043.94
Settee, John B.		5,865.47
Skywest International Air Ltd.		2,086.00
Sturgeon Landing Outfitters		3,037.50
Thompson, Ronald S.		8,859.23
Tony's Taxi		18,838.08
Tralnberg, Ken		2,263.58
United Cab		2,152.00
Payees Under $2,000.00		493,119.18
	$12,992,559.69	$2,687,640.52

Other Expenses:

Acklands (Canada) Ltd.	$ 11,556.70
Advance Industrial Electronics of Canada Ltd.	7,095.27
Agro Copter Enterprises Ltd.	38,723.00
Air Ronge Local Community Authority No. 8	9,292.94
Airquest Surveys Ltd.	6,934.12
Allen, D. E. M. & Associates Ltd.	5,483.56
Allowances for Care of Persons, Paid to Such Persons	2,719,367.31
Angus Fire Armour Ltd.	18,480.00
Apex Helicopters Ltd.	9,551.77
Arctic Radio Corp. Ltd.	8,124.40
Athabaska Airways Ltd.	438,757.66
Audio Video Systems Ltd.	5,508.97
Bear, Louis	18,572.80
Beauval Local Community Authority No. 6	9,754.82
Beaver Lumber Co. Ltd.	26,106.11
Bell, J. J.	12,149.31
Bertalot, Dr. Robert	7,531.20
Briar House Fashions	6,491.50
Britton, Thomas	22,224.65
Buffalo Narrows Airways Ltd.	145,382.89
Buffalo Narrows Local Community Authority No. 1	8,233.55
Burlingham, Burlinghan, & McLeod	7,504.33
C & M Airways	85,142.89
Campbell Printing Ltd.	6,309.15
Canaday's Apparel Ltd.	16,513.35
Canadian Forestry Equipment Ltd.	5,525.03
Carson & Siwak	10,800.02
Categorical Allowance Account	104,666.58
Chai, Dr. Sin C.	49,649.01
Chemonics Industries Canada Ltd.	145,366.29
Child Committee of Sandy Bay	102,480.00
Christensen, Dr. M.	21,997.30
Colleges Branch Account	717,314.94
Condon Surveys (Northern) Ltd.	17,799.00
Condon Surveys Ltd.	12,759.40
Consolidated Systems Resources Ltd.	35,917.30
Cumberland House Local Community Authority No. 3	8,888.90
D'Lugos, Anne	18,024.00
Damas & Smith Ltd.	16,000.00
Dauvin Taxi	10,770.34
Davidson, Johnson	82,814.30
Demuth, Don	18,355.00

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Dept. of Northern Saskatchewan	244,381.71
Dept. of Tourism and Renewable Resources	13,555.90
Dombowsky Segal	20,450.00
Dorothy's Groceries Ltd.	7,470.49
Eagle Air Services	17,902.15
Estlin Air Service Ltd.	23,607.50
Family Services Advance	703,874.76
Farley, William A.	7,605.43
General Recorders	5,930.40
George, Nicholson, Franko & Assoc. Ltd.	14,160.00
Great Shield Air	37,016.57
Great Shield Air Service Ltd.	25,328.08
Green Lake Local Community Authority No. 7	9,558.54
Gulf Canada	39,558.90
H. B. & Partners Ltd.	113,411.84
Hilderman, Feir, Witty & Assoc.	45,010.53
Houston, Dr. Stan	7,787.35
Hudson's Bay Co.	66,415.14
Hume, J. Richard	6,435.78
IBM Canada Ltd.	28,777.97
Ile a la Crosse Local Community Authority No. 2	9,531.88
Imperial Oil Ltd.	53,944.53
Indian Metis Friendship Centre	11,264.58
Inland Audio Visual	8,772.58
Jackson Air Services Ltd.	60,757.45
Jacksons' Store	10,117.49
Judd, Dr. Andrew S.	47,742.10
La Loche Local Community Authority	5,309.05
La Ronge Aviation Services Ltd.	43,602.14
La Ronge Community College	62,088.95
La Ronge Medical Clinic	10,492.00
La Ronge Region Community College	340,512.62
Lac La Ronge Hotel Ltd.	20,483.68
Laird, Ken	34,185.39
Lawson Business Forms Sask.	6,784.47
Liftair International Ltd.	23,054.09
Louis' Taxi	5,214.00
MacAlpine, Jim & Helen MacAlpine	19,500.00
MacDonalds Consolidated Ltd.	26,773.42
Mandem	6,191.33
Manitoba Institute of Management Inc.	8,867.86
Manitoba Telephone System	34,121.19
Midwest Litho Ltd.	16,439.88
Midwest Surveys (Sask.) Ltd.	19,037.76
Moore Business Forms	16,258.72
Nelson, Christian	33,824.53
Nipawin Air Services Ltd.	11,827.94
Nipawin Medical Group	20,944.52
Norcanair	398,538.38
Northern Construction Advance Account	2,642,519.00
Northern Development Resources Ltd.	6,000.00
Northern Housing Advance Account	4,846,312.15
Northern Lights School Div. No. 113	743,556.22
Northern Municipal Council	27,334.64
Northern Sask. Economic Dev. Adv. Acct.	1,050,880.08
Northwest Alcohol & Drug Abuse Centre	126,391.00
Novopharm Ltd.	5,506.26
Olivetti Canada Ltd.	11,728.21
Orlikow, Lionel	17,926.48
Outdoor Leisureland of Saskatoon Ltd.	5,081.32
Parsons Airways Northern Ltd.	79,274.18
Pinehouse Airways Ltd.	10,753.55
Pinehouse Lake Co-operative Ltd.	14,485.39
Pinehouse Local Community Authority No. 9	9,934.05
Pinehouse Native Women's Society	63,879.00
Polaris E-Z-Go	5,080.95
Premo Plastics Engineering Ltd.	5,572.50
Prince Albert Co-operative Ass'n. Ltd.	21,100.26
Prince Albert Foundry Ltd.	6,999.71
Queen's Printer	6,441.00
Rajakaruna, Gaston I. B.	5,018.37
Red's Camps (71) Ltd.	7,470.36
Reed Decorative Products Ltd.	5,538.26
Riverview Leasing Ltd.	44,300.00
Robertson Trading Ltd.	6,087.95
Roly's General Store	7,741.73
Rutten, Kenneth	5,548.05
Safety Supply Co.	10,507.78
St. Martin's Hospital	5,112.00
Samson, Montgomery J.	20,000.00
Sandy Bay Child Care Centre	45,519.10
Sandy Bay Local Comm. Authority No. 4	7,501.29
Sandy Bay Rehabilitation Council Centre	24,000.00
Sask Tel — C.M.R.	527,820.24
Sask. Government Insurance	216,287.00
Sask. Government Printing Co.	10,060.36
Sask. Research Council	64,775.66
Sask. Transportation Co.	62,700.28
SaskComp	23,561.02
Scott National Paper Division	5,227.81
Se Seep Air Service Ltd.	24,435.84
Shirley Helicoptors Ltd.	6,374.42
Skywest International Air Ltd.	19,494.73
Southern Surveys Ltd.	17,300.00
Spartec Consulting Ltd.	9,885.61
Stanley Mission Fish Ageing Co-op	12,450.40
Stewart, Lorraine	18,787.19
Stonehocker, John M.	23,046.89
Struthers, J. A. C. & Associates Ltd.	24,675.44

SCHEDULE OF PAYMENTS—*(Concluded)*

Other Expenses:—(Concluded)

Sunwoods Engineering Ltd.	29,950.00
Supply Agency Advance Account	63,326.34
Systems Centre Advance Account	16,843.20
Tawa Industries	65,230.75
Thomas, J. E. Funeral Home Ltd.	6,221.70
Thunderbird Enterprises (P.N.) Ltd.	8,665.55
Tobin Lake Air Services	7,167.15
Topsyn Flexible Packaging Ltd.	7,957.85
Trail-Rite Flatdecks Ltd.	6,555.43
Tri-City Surveys Ltd.	9,755.00
TRW Data Systems	42,494.57
Underwood McLellan Ltd.	40,012.56
University of Regina	23,147.72
University of Saskatchewan	39,272.27
Vanco I.G.A.	10,030.22
Wajax Industries Ltd.	25,720.79
Weir, Dr. J. M.	45,642.30
West Side Community College	299,936.19
Winnipeg Dental Supply Co. Ltd.	5,720.50
Winnipeg Flying Club	6,500.00
Winston Meats	6,286.60
Wollaston Co-operative Ltd.	6,259.68
Xerox Canada Inc.	104,428.52
Payees Under $5,000.00	889,195.72
	$ 20,568,645.57

DEPARTMENT OF NORTHERN SASKATCHEWAN

(Capital Expenditure)

($22,100,000.00)

AIRFIELD CONSTRUCTION

Estimate	$ 387,000.00	Expenditure	$ 282,502.13

Road and Bridge Contracts	$282,502.13

ROAD CONSTRUCTION

Estimate	$ 4,051,000.00	Expenditure	$ 3,812,997.32

Day Labour, Casual and Part-Time Employment	$ 2,692.03
Road and Bridge Contracts	3,810,305.29
	$ 3,812,997.32

CONSTRUCTION AND IMPROVEMENT OF PUBLIC CAMPING AND RECREATION SITES

Estimate	$ 426,100.00	Expenditure	$ 373,319.80

Day Labour, Casual and Part-Time Employment	$ 1,670.40
Contractual Services (Other)	1,222.40
Maintenance and Construction Materials	2,326.26
Miscellaneous Materials and Supplies	220.98
Land and Buildings	367,879.76
	$ 373,319.80

CONSTRUCTION OF MUNICIPAL FACILITIES

Estimate	$ 800,000.00	Expenditure	$ 793,233.94

Land and Buildings	$ 793,233.94

ACQUISITION AND CONSTRUCTION OF PUBLIC FACILITIES

Estimate	$ 7,354,500.00	Expenditure	$ 6,905,873.63

Day Labour, Casual and Part-Time Employment	$ 2,131.63
Land and Buildings	6,903,742.00
	$ 6,905,873.63

CONSTRUCTION AND IMPROVEMENT OF COMMUNITY UTILITIES

Estimate	$ 3,950,000.00	Expenditure	$ 3,937,280.07

Land and Buildings	$ 3,937,280.07

ACQUISITION AND CONSTRUCTION OF EDUCATIONAL FACILITIES

Estimate	$ 5,677,000.00	Expenditure	$ 5,994,793.11

Land and Buildings	$ 5,994,793.11
TOTAL — DEPARTMENT OF NORTHERN SASKATCHEWAN (CAPITAL EXPENDITURE)	$ 22,100,000.00

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities:

	Salaries
Payees Under $10,000	$ 6,494.06

Other Expenses:

Northern Construction Advance Account	$ 21,139,727.21
Northern Housing Advance Account	948,247.03
Payees under $5,000.00	5,531.70
	$ 22,093,505.94

OFFICE OF THE RENTALSMAN

($828,193.89)

ADMINISTRATION

Estimate	$ 587,260.00	Expenditure	$ 489,793.28

Department Head — Salary	$ 29,814.72
Permanent Positions — Salaries	274,027.36
Temporary Positions — Salaries	106,099.52
Day Labour, Casual and Part-Time Employment	32,248.11
Severence Pay	3,021.00
Professional and Technical Services	3,843.21
Rents, Insurance and Utility Services	6,761.87
Publicity, Advertising and Printing	10,362.86
Repairs and Maintenance	529.96
Travel, Sustenance and Vehicle Expenses	6,993.71
Postage and Communications	10,435.06
Contractual Services (Other)	152.50
Stationery and Office Supplies	4,264.68
Scientific and Educational Supplies	846.92
Provisons	216.15
Sundry	175.65
	$ 489,793.28

RENT APPEAL COMMISSION

Estimate	$ 133,130.00	Expenditure	$ 83,481.27

Branch Head — Salary	$ 33,780.00
Permanent Positions — Salaries	15,803.92
Temporary Positions — Salaries	5,179.06
Day Labour, Casual and Part-Time Employment	535.03
Honorariums and Special Services	17,235.00
Rents, Insurance and Utility Services	500.00
Publicity, Advertising and Printing	1,778.63
Travel, Sustenance and Vehicle Expenses	6,493.92
Postage and Communications	1,805.55
Stationery and Office Supplies	253.36
Scientific and Educational Supplies	109.60
Sundry	7.20
	$ 83,481.27

PROVINCIAL MEDIATION BOARD

Estimate	$ 222,480.00	Expenditure	$ 254,919.34

Branch Head — Salary	$ 31,326.00
Permanent Positions — Salaries	155,875.61
Temporary Positions — Salaries	10,790.15
Day Labour, Casual and Part-Time Employment	15,054.38
Professional and Technical Services	5,968.97
Publicity, Advertising and Printing	4,863.62
Repairs and Maintenance	430.45
Travel, Sustenance and Vehicle Expenses	10,937.03
Postage and Communications	14,471.59
Freight, Express, Cartage and Duty	1,294.12
Stationery and Office Supplies	2,409.93
Scientific and Educational Supplies	578.37
Office Equipment	782.38
Sundry	136.74
	$ 254,919.34

TOTAL — OFFICE OF THE RENTALSMAN	$ 828,193.89

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Achen, Richard G.	$ 27,294.00	.....
Ashwin, Wesley D.	24,120.00	.....
Coates, Verna	22,740.20	.....
Dermody, Gerald T.	15,161.46	.....
Ell, Leslie J.	20,977.32	.....
Forrest, David J.	19,168.62	.....
Gibson, Marie K.	14,602.69	.....
Graham, Edythe	12,766.09	.....
Harder, Myrtle	14,196.01	.....
Hassen, Fred	25,392.00	.....
Hawkes, Pauline	18,074.10	.....
Husulak, Paul	33,780.00	.....
Johnson, Leta	14,069.27	.....
Johnston, Margaret	16,263.21	.....
Kellsey, Donna	13,372.84	.....
King, Sandra J.	12,157.50	.....
Knutton, Hazel	16,216.31	.....
Labonne, Claude	11,783.10	.....
Maanum, Wendy	12,699.78	.....
Martinac, Lily	20,538.00	.....
Martyn, Gladys	18,089.65	.....
McConnell, Murray	19,668.00	.....
McKenzie, Kenneth	29,294.66	.....
Miller, Kevin	15,456.27	.....
Milton, Mary	16,597.64	.....
Saretski, Clara	10,876.08	.....
Sinclair, Donald	29,977.83	.....
Smith, Irene	16,575.48	.....
Tait, William A.	31,326.00	2,365.99
Walbaum, Robert	13,034.44	.....
Wysoskey, Rosemary	15,803.92	.....
Payees Under $10,000.00	148,717.39	.....
Other Travel:		
Central Vehicle Agency Advance	.....	2,967.77
Payees Under $2,000.00	.....	19,090.90
	$ 730,789.86	$ 24,424.66

Other Expenses:

Sask Tel — C.M.R.	$ 26,648.36
Systems Centre Advance Account	7,257.10
Xerox Canada Inc.	6,746.87
Payees under $5,000.00	32,327.04
	$ 72,979.37

PROVINCIAL AUDITOR

($1,862,935.30)

ADMINISTRATION

Estimate	$ 1,983,860.00	Expenditure	$ 1,862,935.30

Department Head — Salary	$ 51,605.80
Branch Heads — Salaries	132,937.99
Permanent Positions — Salaries	1,168,813.80
Temporary Positions — Salaries	155,275.22
Day Labour, Casual and Part-Time Employment	1,294.66
Professional and Technical Services	161,393.39
Rents, Insurance and Utility Services	12,220.18
Publicity, Advertising and Printing	10,574.99
Repairs and Maintenance	769.46
Travel, Sustenance and Vehicle Expenses	89,253.96
Postage and Communications	12,536.13
Freight, Express, Cartage and Duty	1,659.78
Contractual Services (Other)	21,207.92
Stationery and Office Supplies	10,632.75
Scientific and Educational Supplies	3,121.67
Provisions	167.00
Office Equipment	25,329.24
Educational and Scientific Equipment	4,043.24
Sundry	98.12
	$ 1,862,935.30
TOTAL — PROVINCIAL AUDITOR	$ 1,862,935.30

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Atkinson, Brian R.	$ 31,545.84	.....
Baillargeon, Emil A.	16,375.85	.....
Binkley, Darryl Leslie	15,831.50	.....
Black, Kenneth O.	22,502.00	.....
Black, Robert L.	36,774.00	.....
Bohn, Raymond A.	30,590.00	.....
Box, Jay	15,469.78	.....
Braaten, Bradford D.	23,037.11	.....
Bubber, Arvinder S.	23,389.78	2,510.38
Bucknall, William G.	42,889.61	.....
Creaser, Philip M.	23,819.07	.....
Dagenais, Glenn	16,208.90	.....
Doyle, Patrick A.	17,736.00	.....
Ediger, Merna M.	10,037.40	.....
Edwards, Keith S.	17,024.23	.....
Erickson, Gary S.	41,243.39	.....
Fielden, Arlo W.	35,217.00	.....
Gabora, Kenneth P.	27,513.23	2,648.63
Hall, Patricia E.	35,852.84	.....
Harmon, Betty L.	15,583.95	.....
Harnett, Rock W.	16,643.38	.....
Hastie, Colin W.	12,323.22	.....
Hayes, Allan H.	18,556.36	.....
Heffernan, Michael A.	34,824.00	.....
Heidt, William J.	31,030.65	.....
Hock, Clare E.	10,942.04	.....
Hoffman, John B.	28,667.23	.....
Hunt, John A.	39,516.99	.....
Jacula, Leone	15,526.90	.....
James, Jan R.	14,783.37	.....
Kennedy, Morgan J.	18,864.32	2,318.82
Klingelhofer, Marvin A.	17,239.69	.....
Kristoff, Lyn L.	28,726.15	.....
Lafreniere, Gilbert A.	19,980.82	.....
Lau, David K.	15,579.58	.....
Lindsay, Delbert R.	16,193.06	.....
Lutz, Willard H.	51,605.80	2,786.06
Maitland, Ruby M.	23,543.00	.....
Mann, L. Edwin	24,547.36	.....
Martens, G. Andrew	22,109.12	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Maystrowich, Dianna	19,869.82	.....
McFarlane, Layne Munroe	33,878.49	.....
McKinnon, Douglas P.	10,385.74	.....
Meldrum, Ronald J.	13,592.00	.....
Muir, David F.	33,936.00	.....
Newman, Lloyd M.	31,609.77	.....
Petrovics, A. Bruce	12,998.15	.....
Reynolds, Edwin J.	31,531.61	.....
Sander, Mike F.	16,771.91	.....
Schmitz, Wayne M.	10,427.63	.....
Schuett, Leonard V.	19,745.54	.....
Sebastian, Agnes K.	18,113.72	.....
Seeley, David H.	21,064.05	.....
South, Sandra J.	11,471.83	.....
Towriss, Terry S.	14,890.61	.....
Vargo, Loren H.	19,896.33	.....
Velpel, Julianne M.	11,859.85	.....
Walter, John O.	29,310.00	.....
Wendel, G. Fred	41,796.00	2,667.51
Wendel, Leslie E.	18,465.93	.....
Wu, W. K. Woody	18,546.44	.....
Yaworsky, R. Daniel	16,891.50	.....
Payees under $10,000.00	93,030.03	.....
Other Travel:		
Air Canada	.....	15,493.70
Central Vehicle Agency Advance	.....	7,256.09
Payees under $2,000.00	.....	53,572.77
	$ 1,509,927.47	$ 89,253.96

Other Expenses:

Clarkson, Gordon & Co.	$ 34,883.47
Consolidated Computer Inc.	21,500.85
Coopers & Lybrand	8,500.00
IBM Canada Ltd.	7,922.72
Institute of Chartered Accountants of Sask.	14,050.00
Neill, G. J. K.	5,624.25
Sask Tel — C.M.R.	12,496.74
SaskComp	15,158.09
Touche Ross & Co.	41,409.00
Winspear, Higgins, Stevenson & Co.	13,830.00
Xerox Canada Inc.	6,442.55
Payees Under $5,000.00	81,936.20
	$ 263,753.87

PROVINCIAL LIBRARY

($5,365,531.42)

ADMINISTRATION

Estimate	$ 219,210.00	Expenditure	$ 317,508.38

Department Head — Salary	$ 36,058.52
Branch Head — Salary	21,912.00
Permanent Positions — Salaries	62,519.81
Temporary Positions — Salaries	15,919.62
Day Labour, Casual and Part-Time Employment	16,197.40
Honorariums and Special Services	7,187.50
Professional and Technical Services	122,005.60
Rents, Insurance and Utility Services	265.51
Publicity, Advertising and Printing	23,349.73
Repairs and Maintenance	1,676.61
Travel, Sustenance and Vehicle Expenses	17,390.83
Postage and Communications	4,869.59
Freight, Express, Cartage and Duty	222.90
Contractual Services (Other)	1,847.03
Stationery and Office Supplies	9,956.58
Scientific and Educational Supplies	254.61
Provisions	1,005.47
Grants and Other Contributions	921.32
Office Equipment	5,291.50
Educational and Scientific Equipment	38,618.86
Sundry	37.39
	$ 387,508.38
Less: Reimbursement — Saskatchewan 1980 Diamond Jubilee	70,000.00
	$ 317,508.38

Grant:

Canadian Library Association	$ 921.32

LIBRARY DEVELOPMENT BRANCH

Estimate	$ 313,780.00	Expenditure	$ 308,527.65

Branch Head — Salary	$ 29,002.02
Permanent Positions — Salaries	102,856.80
Day Labour, Casual and Part-Time Employment	18,812.92
Honorariums and Special Services	3,075.00
Rents, Insurance and Utility Services	1,555.75
Publicity, Advertising and Printing	10,419.51
Repairs and Maintenance	195.42
Travel, Sustenance and Vehicle Expenses	20,091.64
Postage and Communications	6,080.34
Freight, Express, Cartage and Duty	1,198.14
Contractual Services (Other)	2,984.75
Stationery and Office Supplies	2,067.69
Scientific and Educational Supplies	10,446.81
Taxes and Licences	714.00
Educational and Scientific Equipment	98,809.92
Sundry	216.94
	$ 308,527.65

DIRECT SERVICES BRANCH

Estimate	$ 1,244,500.00	Expenditure	$ 1,202,444.56

Branch Head — Salary	$ 33,187.86
Permanent Positions — Salaries	669,531.06
Temporary Positions — Salaries	27,353.09
Day Labour, Casual and Part-Time Employment	58,760.83

DIRECT SERVICES BRANCH — *(Concluded)*

Professional and Technical Services	33,508.69
Rents, Insurance and Utility Services	1,275.00
Publicity, Advertising and Printing	39,747.95
Repairs and Maintenance	1,137.15
Travel, Sustenance and Vehicle Expenses	8,297.37
Postage and Communications	59,608.80
Freight, Express, Cartage and Duty	2,004.72
Contractual Services (Other)	9,468.78
Stationery and Office Supplies	36,814.14
Scientific and Educational Supplies	82,917.89
Office Equipment	849.60
Educational and Scientific Equipment	137,930.03
Sundry	51.60
	$ 1,202,444.56

GRANTS TO LIBRARIES

Estimate	$ 3,668,030.00	Expenditure	$ 3,537,050.83

Grants:

Buffalo Narrows Community Library Board	$ 2,000.00	Parkland Regional Library	489,904.05
Chinook Regiona Library	375,646.31	Regina Public Library	303,310.00
Ile a la Crosse Community Library	806.23	Saskatoon Public Library	303,310.00
La Ronge Public Library	8,579.04	Southeast Regional Library	406,913.10
Lakeland Library Region	371,381.22	Uranium City Public LIbrary	6,629.87
Palliser Regional Library	361,204.76	Wapiti Regional Library	479,586.45
		Wheatland Regional Library	427,779.80
			$ 3,537,050.83

TOTAL — PROVINCIAL LIBRARY ..... $ 5,365,531.42

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Abel, Lorraine E.	$ 12,362.60	$	Hahn, Wilma	19,318.40	.....
Arora, Ved P.	28,533.29	.....	Hanson, Dorothy M.	10,057.32	.....
Belhumeur, Marilyn E.	10,344.07	.....	Henley, Juliette J.	22,656.57	.....
Bocking, Ronald J.	12,122.26	.....	Ivanochko, Robert W.	22,682.37	.....
Byrne, Hilda A.	14,112.32	.....	Jankowski, Andrew B.	21,227.65	.....
Cavill, Patricia M.	27,048.92	2,675.59	Kabrud, Wendy L.	11,908.99	.....
de Laforest, M. J.	21,912.00	.....	Kang, H. Boon	17,740.89	.....
Delorme, Leona M.	10,251.36	.....	Kozun, M. Lynn	17,637.97	.....
Der, Karen J.	11,847.74	.....	Kusisto, Marlene O.	10,117.95	.....
Derkach, Isabelle M.	14,491.81	.....	Lozinski, Shirley	10,479.33	.....
Duffus, Sylvia J.	19,249.64	.....	MacDonald, Olive	12,097.54	.....
Duperreault, Marilyn J.	13,279.31	.....	Mackay, Patricia A.	14,787.52	.....
Eirich, Mary-Ann	11,782.51	.....	Mahadeo, Bibi H.	11,341.10	.....
Eliason, Daphne K.	12,950.13	.....	Materi, Gloria M.	21,830.43	.....
Exner, Margaret L.	13,778.72	.....	McArthur, Wenda	11,087.98	.....
Fleming, Janet J.	13,141.93	.....	Meadows, Donald F.	35,695.98	2,369.32
Gamble, Marge E.	15,356.00	.....	Mitchell, Gail A.	18,035.67	.....
Gulka, Bertha M.	13,901.24	.....			

SCHEDULE OF PAYMENTS— *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Monteith, Flora M.	14,328.00	.....
Murray, John A.	19,874.50	.....
Naisbitt, Jane M.	10,883.48	.....
Onufer, Joseph J.	13,593.91	.....
Rafter, John G.	10,418.02	.....
Sakon, T. Marie	21,231.39	.....
Sefton, Shirley	24,152.99	.....
Siebold, M. Leah	24,804.18	.....
Somerton, Patricia M.	18,201.79	.....
Stonechild, Beatrice A.	12,290.80	.....
Surtees, J. Gail	13,695.88	.....
Thompson, Judy L.	12,296.72	.....
Turnbull, R. Keith	33,187.86	.....
Vaid, Anand K.	11,035.88	.....
Welsh, Lorene M.	11,799.74	.....
Payees Under $10,000.00	285,409.78	.....
Other Travel		
Air Canada	.....	8,904.65
Central Vehicle Agency Advance	.....	11,985.95
Payees Under $2,000.00	.....	19,844.33
	$ 1,102,374.43	$ 45,779.84

Other Expenses:

Alberta Book & Novelty Ltd.	$ 40,596.88
Baker & Taylor Co.	24,149.51
Ball, Dr. Alan J. S.	25,980.00
Book & Brier Patch	27,278.64
Brown, F. E. Agencies	7,888.95
Bumpus, Haldane & Maxwell Ltd.	16,164.82
Canadian Pacific Telecommunications	29,667.27
Canebsco Subscription Services Ltd.	24,859.72
Children's Book Store	6,296.70
CNCP Telecommunications	20,398.02
Co-operative Book Centre of Canada Ltd.	18,212.86
Commonwealth Microfilm Library	14,483.00
Dept. of Finance — U.S. Exchange	18,998.61
Forbes Anderson Press Ltd.	17,130.49
Green, R. D. Books Ltd.	6,886.00
Informart — Southam Press Ltd. & Toronto Star Ltd.	6,177.40
Librairie Landry Ltee	9,158.11
Lockheed Missiles & Space Co. Inc.	12,181.96
Micromedia Ltd.	6,422.38
Office Services Advance Account	33,003.54
Regina News Ltd.	16,849.64
Sask Tel — C.M.R.	20,058.56
SaskComp	6,511.33
Smith, Irwin & Conley Ltd.	8,166.60
University of Toronto	95,391.65
Willson Office Specialty Ltd.	5,738.15
Xerox Canada Inc.	10,652.97
3M Canada Inc.	5,287.93
Payees Under $5,000.00	214,813.31
	$ 749,405.00

PROVINCIAL SECRETARY

($1,245,462.45)

ADMINISTRATION

Estimate	$ 841,670.00	Expenditure	$ 838,968.20

Department Head — Salary	$ 43,069.74
Permanent Positions — Salaries	391,009.74
Temporary Positions — Salaries	70,057.83
Day Labour, Casual and Part-Time Employment	53,475.43
Retiring Gratuities	1,613.78
Severence Pay	13,837.15
Professional and Technical Services	89,684.78
Rents, Insurance and Utility Services	996.91
Publicity, Advertising and Printing	46,956.80
Repairs and Maintenance	957.46
Travel, Sustenance and Vehicle Expenses	16,632.18
Postage and Communications	11,034.79
Freight, Express, Cartage and Duty	298.22
Contractual Services (Other)	17,488.32
Stationery and Office Supplies	14,044.72
Scientific and Educational Supplies	1,699.51
Provisions	515.72
Office Equipment	6,038.32
Miscellaneous Property	59,556.80
	$ 838,968.20

EXECUTIVE ADMINISTRATION

Estimate	$ 151,160.00	Expenditure	$ 121,624.14

Permanent Positions — Salaries	$ 84,101.37
Temporary Positions — Salaries	6,556.75
Day Labour, Casual and Part-Time Employment	3,251.40
Publicity, Advertising and Printing	4,434.86
Travel, Sustenance and Vehicle Expenses	5,816.06
Postage and Communications	10,547.71
Freight, Express, Cartage and Duty	3,561.77
Stationery and Office Supplies	1,902.06
Scientific and Educational Supplies	421.17
Provisions	868.77
Sundry	162.22
	$ 121,624.14

PROTOCOL OFFICE

Estimate	$ 212,420.00	Expenditure	$ 238,470.11

Permanent Positions — Salaries	$ 31,320.00
Temporary Positions — Salaries	21,317.66
Day Labour, Casual and Part-Time Employment	1,805.70
Professional and Technical Services	1,003.14
Rents, Insurance and Utility Services	117.60
Publicity, Advertising and Printing	6,566.37
Repairs and Maintenance	115.54
Travel, Sustenance and Vehicle Expenses	11,617.49
Postage and Communications	6,727.78
Freight, Express, Cartage and Duty	2,758.45
Contractual Services (Other)	31,911.77
Stationery and Office Supplies	4,873.00
Scientific and Educational Supplies	3,215.34
Provisions	114,158.74
Office Equipment	961.53
	$ 238,470.11

TO PROVIDE FOR A GRANT UNDER THE CEMETERIES ACT TO CEMETERY COMPANIES IN DEFAULT

Estimate	$ 46,400.00	Expenditure	$ 46,400.00

Grants:

Green Acres Memorial Gardens Ltd.	$ 28,400.00
Sunset Memorial Gardens (1970) Ltd.	18,000.00
	$ 46,400.00

TOTAL — PROVINCIAL SECRETARY ..... $ 1,245,462.45

SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevent subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Anderson, Karen L.	$ 13,898.00	$ .....
Banford, Ivan	23,631.00	.....
Beaudry, Leo J.	43,069.74	2,843.36
Childs, Edward G.	32,682.00	6,050.20
Coombs, Kathleen A.	14,618.00	.....
de Laforest, Kathleen	13,263.49	.....
Driscoll, Joyce M.	13,736.00	.....
Eaton, Russel	10,713.18	.....
Flory, Philip J.	32,016.00	.....
Froshaug, Carol A.	12,500.86	.....
Halford, Ivan N.	30,981.48	.....
Hatcher, Lynd A.	10,365.41	.....
Justik, Lois E.	14,159.89	.....
Kennedy, Margaret R.	18,657.00	.....
King, Douglas M.	24,173.96	.....
King, Ruth I.	18,084.00	.....
Knoll, Maryann	10,678.67	.....
Kraus, Doreen M.	12,562.27	.....
McKenzie, Judith M.	12,844.93	.....
Murray, Mary E.	21,093.00	2,747.94
Parsons, William	30,000.00	.....
Porter, Patricia M.	20,052.00	.....
Saunderson, Earl M.	37,254.00	2,940.11
Taylor, Gloria A.	10,740.28	.....
Terry, Ronald L.	15,923.48	.....
Tumak, Vida J.	10,410.89	.....
Vance, Norma J.	12,874.67	.....
Wilson, Ruth E.	12,300.70	.....
Payees Under $10,000.00	188,131.65	.....
Other Travel:		
Central Vehicle Agency Advance	.....	6,956.35
Gendall, Air Ltd.	.....	2,400.00
Payees Under $2,000.00	.....	10,127.77
	$ 721,416.55	$ 34,065.73

Other Expenses:

Crain, R. L. Ltd.	$ 11,875.86
Dick, A. B. Co. of Canada Ltd.	54,458.64
DRG Globe Envelopes	5,726.37
Hotel Saskatchewan	9,027.89
Modern Home Furniture Ltd.	5,344.00
Office Services Advance Account	7,742.92
Roads & Transportation Ass'n of Canada	5,175.00
Sask Tel — C.M.R.	28,233.64
Sask. Government Printing Co.	18,311.86
Sask. Hospitalization Fund	11,833.71
SaskComp	15,176.53
Supply Agency Advance Account	5,152.80
Systems Centre Advance Account	74,259.75
University of Saskatchewan	31,341.26
Xerox Canada Inc.	12,838.87
Payees Under $5,000.00	147,081.07
	$ 443,580.17

PUBLIC AND PRIVATE RIGHTS BOARD

($42,757.99)

ADMINISTRATION

Estimate	$ 51,400.00	Expenditure	$ 42,757.99

Permanent Positions — Salaries	$ 18,556.46
Temporary Positions — Salaries	20,905.96
Honorariums and Special Services	1,200.00
Travel, Sustenance and Vehicle Expenses	1,004.72
Postage and Communications	636.85
Stationery and Office Supplies	363.80
Sundry	90.20
	$ 42,757.99
TOTAL — PUBLIC AND PRIVATE RIGHTS BOARD	$ 42,757.99

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Gallant, V. Fred	$ 25,155.04	$ .....
Scraba, Elsie	14,307.38	.....
Payees Under $10,000	1,200.00	.....
Other Travel:		
Payees under $2,000.00	.....	1,004.72
	$ 40,662.42	$ 1,004.72

Other Expenses:

Payee under $5,000.00	$ 1,090.85

PUBLIC SERVICE COMMISSION

($2,501,266.99)

ADMINISTRATION

Estimate	$ 544,880.00	Expenditure	$ 537,494.12

Department Head — Salary	$ 41,739.21
Branch Head — Salary	28,158.00
Permanent Positions — Salaries	170,452.83
Temporary Positions — Salaries	13,166.73
Day Labour, Casual and Part-Time Employment	24,896.27
Honorariums and Special Services	1,575.00
Professional and Technical Services	120,355.81
Rents, Insurance and Utility Services	4,163.78
Publicity, Advertising and Printing	45,464.62
Repairs and Maintenance	1,685.04
Travel, Sustenance and Vehicle Expenses	8,836.19
Postage and Communications	44,964.55
Freight, Express, Cartage and Duty	2,251.12
Contractual Services (Other)	2,301.10
Stationery and Office Supplies	16,034.91
Scientific and Educational Supplies	1,680.68
Provisions	611.83
Office Equipment	9,117.65
Sundry	38.80
	$ 537,494.12

EMPLOYEES' GROUP LIFE INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate	$ 275,000.00	Expenditure	$ 203,494.64

STAFF RELATIONS

Estimate	$ 211,770.00	Expenditure	$ 190,385.29

Branch Head — Salary	$ 41,298.00
Permanent Positions — Salaries	125,409.50
Professional and Technical Services	13,136.20
Rents, Insurance and Utility Services	1,447.10
Publicity, Advertising and Printing	807.85
Travel, Sustenance and Vehicle Expenses	2,313.05
Contractual Services (Other)	2,818.13
Scientific and Educational Supplies	1,136.02
Provisions	1,921.18
Sundry	98.26
	$ 190,385.29

CLASSIFICATION

Estimate	$ 278,020.00	Expenditure	$ 263,701.81

Branch Head — Salary	$ 32,682.00
Permanent Positions — Salaries	213,541.42
Temporary Positions — Salaries	4,334.00
Day Labour, Casual and Part-Time Employment	1,099.86
Honorariums and Special Services	1,260.00
Professional and Technical Services	985.00
Publicity, Advertising and Printing	267.09
Travel, Sustenance and Vehicle Expenses	9,194.04
Office Equipment	110.25
Sundry	228.15
	$ 263,701.81

PERSONNEL SERVICES AND STAFF TRAINING

Estimate	$ 477,210.00	Expenditure	$ 464,634.48

Branch Head — Salary	$ 36,712.83
Permanent Positions — Salaries	243,717.45
Temporary Positions — Salaries	5,286.91
Day Labour, Casual and Part-Time Employment	29,756.15
Honorariums and Special Services	7,250.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,400.00
Professional and Technical Services	28,385.32
Rents, Insurance and Utility Services	7,299.70
Publicity, Advertising and Printing	11,036.39
Repairs and Maintenance	255.75
Travel, Sustenance and Vehicle Expenses	15,011.78
Postage and Communications	317.21
Freight, Express, Cartage and Duty	6,898.20
Contractual Services (Other)	132,423.93
Stationery and Office Supplies	4,059.58
Scientific and Educational Supplies	5,582.81
Provisions	438.00
Office Equipment	2,912.47
	$ 538,744.48
Less: Reimbursement — Recovered Training Expenses	74,110.00
	$ 464,634.48

STAFFING

Estimate	$ 728,970.00	Expenditure	$ 683,472.89

Branch Head — Salary	$ 34,188.00
Permanent Positions — Salaries	281,333.24
Temporary Positions — Salaries	36,148.44
Day Labour, Casual and Part-Time Employment	25,087.94
Professional and Technical Services	1,872.00
Rents, Insurance and Utility Services	590.50
Publicity, Advertising and Printing	284,595.71
Travel, Sustenance and Vehicle Expenses	15,158.90
Freight, Express, Cartage and Duty	156.69
Contractual Services (Other)	1,030.00
Stationery and Office Supplies	657.26
Scientific and Educational Supplies	1,618.78
Office Equipment	811.20
Sundry	224.23
	$ 683,472.89

RESEARCH

Estimate	$ 165,130.00	Expenditure	$ 158,083.76

Branch Head — Salary	$ 37,300.00
Permanent Positions — Salaries	113,534.45
Temporary Positions — Salaries	2,956.04
Publicity, Advertising and Printing	226.42
Travel, Sustenance and Vehicle Expenses	3,353.54
Contractual Services (Other)	487.06
Provisions	226.25
	$ 158,083.76
TOTAL — PUBLIC SERVICE COMMISSION	$ 2,501,266.99

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adams, William	$ 10,028.00	$ .....
Allard, Donna M.	16,662.00	.....
Bechard, Lucille M.	23,814.00	.....
Bereti, Ernest A.	28,158.00	.....
Blythe, Sandra	11,350.07	.....
Bock, David A.	24,042.96	.....
Bratushesky, Myrna H.	11,322.19	.....
Burke, Robert J.	25,656.00	.....
Carey, Colleen G.	14,185.54	.....
Ceholski, Ursula M.	11,276.30	.....
Cork, Elizabeth F.	13,730.86	.....
Cowling, Karen L.	10,249.80	.....
Curran, John	31,992.00	.....
Desmarais, Alice D.	25,914.00	.....
Dooley, Dale C.	13,042.24	.....
Dunne, Albert J.	27,006.00	.....
Ell, Veronica	14,035.85	.....
Fabrik, Olga E.	21,912.00	.....
Flynn, Sharon M.	23,369.15	.....
Gemmell, Mary Elizabeth	22,155.00	.....
Goebel, James A.	14,489.43	.....
Gray, Donald George	24,621.00	.....
Hamilton, Rose M.	24,483.22	.....
Hayibor, Bill	24,126.00	.....
Hookenson, Barbara D.	16,599.62	.....
Horn-Johnson, Beverly	25,374.95	.....
Hyde, Marguerite A.	12,606.05	.....
Iddon, Douglas T.	25,644.00	.....
Ivy, Isabel G.	13,214.00	.....
Kaushik, Sadhna	16,021.00	.....
Koback, Lorne L.	23,518.53	.....
Kozachuk, Allan G.	22,202.73	.....
Lasiuk, Kenneth	27,006.00	.....
Leitch, Janet E.	30,996.00	.....
Marr, William A.	27,006.00	.....
McIntosh, Beatrice I.	13,862.00	.....
McKillop, Richard	32,682.00	.....
Mitchell, Leanne G.	14,134.08	.....
Moffatt, Elna M.	11,641.69	.....
Morgan, Brian	43,962.83	.....
Morice, H. Evelyn	13,736.00	.....
Neilson, Wanda T.	10,395.45	.....
Parker, George W.	31,992.00	.....
Penrod, James E.	31,992.00	.....
Purdie, Raymond L.	17,696.25	.....
Rivet, Denis	27,510.14	.....
Robertson, Jean D.	10,482.67	.....
Seffelaar, Helen M.	13,966.33	.....
Seymoar, Nola K.	34,188.00	.....
Smith, Jacqueline M.	17,322.00	.....
Sockett, Barry	31,338.00	.....
Stoppa, Anthony V.	30,558.00	.....
Sures, Donald G.	28,158.00	.....
Taylor, Amy M.	14,248.49	.....
Therien, Nan-Ellen	24,378.00	.....
Trew, Donald	26,976.00	.....
Veltheim, Torsti K.	31,218.00	.....
Wheatley, W. H.	41,298.00	.....
Wood, Margaret A.	10,884.33	.....
Woods, Alison	20,469.00	.....
Zbaraschuk, Frank	24,126.00	.....
Payees Under $10,000.00	235,903.52	.....
Other Travel:		
Air Canada	.....	12,332.59
Central Vehicle Agency Advance	.....	14,589.24
Norcanair	.....	2,180.08
Payees Under $2,000.00	.....	24,765.59
	$ 1,552,929.27	$ 53,867.50

Other Expenses:

Christensen, Deanna	$ 6,400.00
Crain, R. L. Ltd.	18,199.00
Dermer, J. D. & Associates	18,043.16
Effectiveness Training Consultants	6,552.12
Excelsior Life Insurance Co.	202,684.97
Frederick Knapp Associates	5,566.89
Horn-Johnson, Beverly	6,771.46
IBM Canada Ltd.	20,717.49
Industrial Writing & Communications	36,886.70
Management Systems Ltd.	25,545.39
Office Services Advance Account	29,584.18
Sask Tel — C.M.R.	46,796.90
SaskComp	40,373.50
Struthers, J. A. C. & Associates Ltd.	265,695.64

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Supply Agency Advance Account	9,522.88
Systems Centre Advance Account	55,147.00
University of Regina	33,921.25
Western Industry Training Services	10,043.00
Willson Office Specialty Ltd.	6,160.92
WLR Management Services Ltd.	6,808.70
Xerox Canada Inc.	7,513.48
Payees Under $5,000.00	109,645.59
	$ 968,580.22

PUBLIC SERVICE SUPERANNUATION BOARD

($16,771,217.93)

EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation

Estimate	$ 329,310.00	Expenditure	$ 316,749.39

Department Head — Salary	$ 35,664.96
Branch Head — Salary	31,326.00
Permanent Positions — Salaries	166,060.05
Day Labour, Casual and Part-Time Employment	1,107.74
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	435.75
Professional and Technical Services	9,134.76
Publicity, Advertising and Printing	4,538.24
Repairs and Maintenance	913.90
Travel, Sustenance and Vehicle Expenses	1,394.10
Postage and Communications	3,523.79
Contractual Services (Other)	56,544.72
Stationery and Office Supplies	3,117.63
Scientific and Educational Supplies	158.00
Office Equipment	2,829.75
	$ 316,749.39

Detail of Above Expenditure

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Amon Pauline M.	$ 21,912.00	$	Redlin, Olive N.	10,980.65	.....
Boychuk, Myra J.	11,603.83	.....	Rumpel, Siegfried R.	21,912.00	.....
Caulderwood, Doreen R.	12,795.93	.....	Schwab, Solange C.	10,160.90	.....
Duke, G. Jean	11,043.76	.....	Todd, George J.	35,664.96	.....
Gilbert, Pearl M.	15,356.00	.....	Payees Under $10,000.00	5,539.93	.....
Hayward, Ethel T.	14,626.21	.....	Other Travel: Payees under $2,000.00	.....	1,394.10
Huber, Mary E.	10,356.44	.....			
Kessel, Eileen M.	10,440.07	.....			
McCann, Violet E.	10,440.07	.....			
Orr, Kenneth S.	31,326.00	.....			
				$ 234,158.75	$ 1,394.10

Other Expenses:

Crown Investments Corp. of Sask.	$ 23,816.72
Mercer, W. M. Ltd.	32,553.00
Payees Under $5,000.00	24,826.82
	$ 81,196.54

(Public Service Superannuation Plan)

	Estimate	*Expenditure*
Superannuation Allowances[1]	$ 11,450,000.00	$ 12,310,482.07
Cost of Living Bonus for Superannuates and Widows of Superannuates	11,000.00	10,974.66
Retirement Allowances and Interest[1]	40,000.00	73,147.79
Refunds of Contributions and Interest[1]	3,000,000.00	3,524,824.81
Total — Public Service Superannuation Plan	$ 14,501,000.00	$ 15,919,429.33

(Employees' Savings Account)

Retirement Allowances and Interest[1]	$ 84,000.00	$ 114,549.54
Refunds of Contributions and Interest[1]	100,000.00	138,347.64
Total — Employees' Savings Account	$ 184,000.00	$ 252,897.18

(Payments Under Reciprocal Agreements)

Payments Under Reciprocal Agreements, pursuant to The Superannuation (Supplementary Provisions) Act, 1977[1]	$ 250,000.00	$ 282,142.03

TOTAL — PUBLIC SERVICE SUPERANNUATION BOARD ..... $ 16,771,217.93

[1] Statutory Appropriation

REVENUE, SUPPLY AND SERVICES

($32,554,299.15)

ADMINISTRATION

Estimate	$ 1,479,110.00	Expenditure	$ 1,851,197.68

Department Head — Salary	$ 47,602.87
Branch Head — Salary	3,400.00
Permanent Positions — Salaries	576,103.13
Temporary Positions — Salaries	40,357.09
Day Labour, Casual and Part-Time Employment	11,535.98
Retiring Gratuities	5,865.58
Severance Pay	24,481.15
Professional and Technical Services	373.20
Rents, Insurance and Utility Services	12,749.29
Publicity, Advertising and Printing	373,035.65
Repairs and Maintenance	3,297.67
Travel, Sustenance and Vehicle Expenses	459,378.03
Postage and Communications	13,518.91
Freight, Express, Cartage and Duty	6,378.15
Contractual Services (Other)	41,274.72
Stationery and Office Supplies	10,517.70
Scientific and Educational Supplies	3,160.13
Provisions	171.98
Taxes and Licences	576.58
Contributions to Cover Deficits on Working Advance Accounts	205,920.63
Office Equipment	14,417.95
Sundry	81.70
	$ 1,854,198.09
Less: Reimbursement — Training on the Job	3,000.41
	$ 1,851,197.68

PERSONNEL AND TRAINING

Estimate	$ 108,630.00	Expenditure	$ 87,609.13

Branch Head — Salary	$ 26,535.90
Permanent Positions — Salaries	46,059.18
Honorariums and Special Services	887.83
Professional and Technical Services	1,778.00
Publicity, Advertising and Printing	5,605.51
Travel, Sustenance and Vehicle Expenses	752.26
Postage and Communications	1,057.54
Contractual Services (Other)	4,015.00
Stationery and Office Supplies	284.41
Scientific and Educational Supplies	147.50
Sundry	36.00
	$ 87,609.13

PURCHASING AGENCY

Estimate	$ 792,550.00	Expenditure	$ 767,785.93

Branch Head — Salary	$ 34,134.00
Permanent Positions — Salaries	512,097.73
Temporary Positions — Salaries	23,657.31
Day Labour, Casual and Part-Time Employment	13,784.00
Professional and Technical Services	59,199.23
Publicity, Advertising and Printing	90,690.67
Repairs and Maintenance	745.22
Travel, Sustenance and Vehicle Expenses	4,125.07
Postage and Communications	13,745.79

PURCHASING AGENCY— *(Concluded)*

Freight, Express, Cartage and Duty	2,869.13
Contractual Services (Other)	295.00
Stationery and Office Supplies	8,340.70
Scientific and Educational Supplies	1,961.37
Office Equipment	2,047.96
Sundry	92.75
	$ 767,785.93

MAIL AND TELECOMMUNCATIONS

Estimate $ 3,292,040.00 Expenditure $ 3,699,438.85

Permanent Positions — Salaries	$ 366,355.42
Temporary Positions — Salaries	29,860.87
Day Labour, Casual and Part-Time Employment	29,800.11
Professional and Technical Services	2,072.06
Rents, Insurance and Utility Services	77,498.03
Publicity, Advertising and Printing	21,936.32
Repairs and Maintenance	22,070.42
Travel, Sustenance and Vehicle Expenses	31,836.57
Postage and Communications	2,842,044.63
Freight, Express, Cartage and Duty	6,392.10
Contractual Services (Other)	243,277.75
Stationery and Office Supplies	2,906.09
Scientific and Educational Supplies	210.45
Clothing and Clothing Material	949.52
Miscellaneous Materials and Supplies	584.11
Office Equipment	24,926.15
Sundry	96.73
	$ 3,702,817.33
Less: Reimbursement — Training on the Job	3,378.48
	$ 3,699,438.85

EDUCATION AND HEALTH TAX

Estimate $ 1,766,210.00 Expenditure $ 1,569,404.21

Branch Head — Salary	$ 37,332.00
Permanent Positions — Salaries	1,158,794.81
Temporary Positions — Salaries	27,222.73
Professional and Technical Services	95,277.85
Publicity, Advertising and Printing	2,537.32
Repairs and Maintenance	2,725.78
Travel, Sustenance and Vehicle Expenses	110,743.25
Postage and Communications	30,647.50
Freight, Express, Cartage and Duty	2,011.02
Contractual Services (Other)	10,651.63
Stationery and Office Supplies	50,630.90
Scientific and Educational Supplies	816.66
Office Equipment	39,962.76
Sundry	50.00
	$ 1,569,404.21

MOTIVE FUEL AND TOBACCO TAX

Estimate $ 704,210.00 Expenditure $ 670,560.64

Branch Head — Salary	$ 34,206.00
Permanent Positions — Salaries	250,747.82
Temporary Positions — Salaries	45,296.41
Day Labour, Casual and Part-Time Employment	10,787.87
Professional and Technical Services	277.73
Publicity, Advertising and Printing	3,045.96

MOTIVE FUEL AND TOBACCO TAX — *(Concluded)*

Repairs and Maintenance	1,621.12
Travel, Sustenance and Vehicle Expenses	46,110.42
Postage and Communications	7,810.11
Freight, Express, Cartage and Duty	5,568.43
Contractual Services (Other)	29,414.82
Stationery and Office Supplies	4,594.81
Scientific and Educational Supplies	185.98
Provisions	168.00
Clothing and Clothing Material	1,376.61
Miscellaneous Materials and Supplies	153,713.27
Taxes and Licences	7,425.33
Office Equipment	1,174.19
Construction, Maintenance and Farming Equipment	66,221.35
Miscellaneous Property	751.41
Sundry	63.00
	$ 670,560.64

REVENUE MONITORING

Estimate ..... $ 70,300.00 Expenditure ..... $ 60,312.66

Branch Head — Salary	$ 8,343.00
Permanent Positions — Salaries	33,522.60
Professional and Technical Services	17,138.68
Postage and Communications	1,037.69
Contractual Services (Other)	180.00
Sundry	90.69
	$ 60,312.66

CENTRAL REVENUE COLLECTION

Estimate ..... $ 152,210.00 Expenditure ..... $ 210,400.54

Permanent Positions — Salaries	$ 93,553.41
Professional and Technical Services	110,233.43
Publicity, Advertising and Printing	102.17
Travel, Sustenance and Vehicle Expenses	2,629.78
Postage and Communications	569.03
Contractual Services (Other)	100.00
Stationery and Office Supplies	682.29
Scientific and Educational Supplies	1,008.00
Interest	1,381.36
Sundry	141.07
	$ 210,400.54

TO PROVIDE FOR AND AUTHORIZE MATCHING GRANTS FOR INTERNATIONAL AID UPON SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate ..... $ 1,250,000.00 Expenditure ..... $ 1,550,000.00

Grants:

Sask. Council for International Co-operation	$ 1,550,000.00
	$ 1,550,000.00

TO TRANSFER AN AMOUNT DESIGNATED AS INSURANCE PREMIUMS FOR THE AUTOMOBILE ACCIDENT INSURANCE ACT FUND PURSUANT TO THE FUEL PETROLEUM PRODUCTS ACT

Statutory Appropriation

Estimate ..... $ 11,495,000.00 Expenditure ..... $ 11,400,000.00

GRANTS TO FARMERS UNDER THE FARM COST REDUCTION ACT

Estimate	$ 15,600,000.00	Expenditure	$ 9,502,290.11

Grants:

Farm Cost Reduction Program	$ 9,502,290.11

TO PROVIDE FOR AND AUTHORIZE GRANTS UNDER THE GASOLINE COMPETITION ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 825,000.00	Expenditure	$ 1,160,299.40

Grants:

Alf's Car Services Ltd.	$ 11,739.95
Alsask Farm & Ranch Supply Ltd.	4,191.80
Armenco Ltd. (Red Rooster)	2,406.00
Beacon Hill Store	1,564.25
Binns, S. Petroleum Centre Ltd.	1,042.25
Border City Esso	138,093.12
Buchta Bros.	610.85
Burstall Farm Sales & Service Ltd.	3,024.10
Burstall Motors & Hardware	10,940.30
C & L Service Centre Ltd.	10,950.00
C.F.S. Alsask Auto Club	4,465.70
Castellan's Service Centre Ltd.	1,854.13
Corky's Esso Sales & Service Ltd.	1,276.10
Crossroads Services	12,885.01
Cypress Motors (1974) Ltd.	1,967.85
D & H Automotive Ltd.	5,575.20
Dai's Holdings Ltd.	176,737.14
Daryl's Service (1978)	1,345.00
Dell's Grocery	3,471.12
Delta Co-operative Association Ltd.	4,925.48
Dieser Garage	5,832.00
Dirk's Shell Service	2,028.05
Douglas, R. J.	303.85
Falcon Enterprises Ltd.	1,765.50
Federated Co-operatives Ltd.	2,791.22
Fischers' Equipment Ltd.	927.20
Flaxcombe Co-operative Association Ltd.	3,705.99
Forbes, L. R.	3,124.85
Forster Bros.	4,117.90
Fortin's Farm Sales	185.05
Foss, A. A.	1,594.65
G & M Services	2,904.20
Gibbons, P. Ltd.	1,478.50
Grad's Garage	1,068.50
Green Acres Supply	336.40
Grimley, Roy	334.85
Gulf Canada	4,944.46
Hammerlindl Garage	1,998.05
Hawking, J. Keith	2,817.35
Henry's Esso Service	1,745.40
Hillis Bros. Ltd.	2,219.10
Hoosier Co-operative Association Ltd.	3,798.20
I C G Canadian Propane Ltd.	8,703.46
Imperial Oil Ltd.	11,322.38
Jensen Motors Ltd.	1,453.80
Jerry's Cleaning Centre	7,173.00
Joe's Body Shop	1,033.60
Kayfore Holdings Ltd.	7,619.46
Kudel, John P.	4,196.30
Kuypers, Bernard A.	1,819.15
Lakeside Service — L. M. Leer	4,116.10
Leader Alignment Service	200.95
Lloydminster & District Agri. Co-operative Association Ltd.	57,592.61
M. C. Big Gallon Ltd.	9,437.93
Mainline Sales & Service Ltd.	581.50
Major Farm Supply Ltd.	589.00
Maple Creek Motors Ltd.	2,395.85
Marshall, Allan M.	381.95
Marshall's Enterprises Ltd.	4,475.65
Mason, Eric J.	2,178.30
Materi Motors III Ltd.	1,629.40
Materi, Kim J.	852.60
May, K. W.	1,067.50
Mayer's Enterprizes Ltd.	304.20
McIntosh Garage & Auto Body Ltd.	922.35
Meyer, Leo	1,996.85
Miller Ford Sales Ltd.	3,534.10
Morrant's Gulf Service	3,911.70
Nagel, Charles J.	2,125.75
Northland Service Pierceland Ltd.	7,389.60
Novlan Bros. Sales Ltd.	2,191.35
O. K. Tire Store (Leader) Ltd.	1,071.30
Oddan's Farm Equipment	413.80
Palsich Garage Ltd.	1,637.00
Parenteau, T. R. Sales & Service	602.05
Peron Gulf Service	111,762.75
Phil's Esso Service	1,087.65
Phyl's Tourist Supply Ltd.	1,327.10
Pierce Lake Lodge	795.25
Pierceland Co-operative Association Ltd.	19,459.00
Ray's Auto	1,747.90
Reiniger, Larry	1,544.85
Richmound Motors Co. Ltd.	2,869.90
Rowein, Alex	508.80
Scheidt's Garage	726.30
Seekaskootch Store	10,092.96
Sehn's Esso Service	1,059.60
Shell Canada Ltd.	35,740.00
Shell Farm Supply	5,307.65
Sid's Service	953.65

TO PROVIDE FOR AND AUTHORIZE GRANTS UNDER THE GASOLINE . . . — *(Concluded)*

Grants:— (Concluded)

Southwest Co-operative Assoc. Ltd.	20,011.05
Speight, Don	1,287.50
Stein Sales & Service Ltd.	2,079.10
Sunnyside Esso Service	12,205.50
Ternes Sales & Service Ltd.	270.05
Texaco Bulk Sales	188.30
Texaco Canada Inc.	135,742.03
Turbo Resources Ltd.	97,858.54
Volk, Wilbert A.	1,684.70
Wagner's General Store	983.40
Wagner's Gulf Service	22,067.90
Weidenhammer, Bernard	6,158.80
Wells, Elgin O.	1,915.45
Wenzel Motors	5,082.85
West Plains Esso Service	17,348.25
Western Motors & Implements Ltd.	959.65
Wiese, Henry	2,636.85
Wilde, R. P.	3,940.70
Willow Bend Trailer Court Ltd.	1,150.70
Yackel, R.	1,233.80
7-44 Independent Service	26,503.76
	$ 1,160,299.40

TO PROVIDE FOR AND AUTHORIZE A GRANT TO AN AGENCY DESIGNATED BY THE MINISTER OF REVENUE, SUPPLY AND SERVICES TO PROVIDE AID TO VIETNAMESE REFUGEES AND VICTIMS OF THE NICARAGUAN CIVIL WAR

Estimate	$ 25,000.00	Expenditure	$ 25,000.00

Grants:

International Red Cross	$ 25,000.00
TOTAL — REVENUE, SUPPLY AND SERVICES	$ 32,554,299.15

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevent subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abells, Harvey C.	$ 34,134.00	$ .....
Abraham, Noreen	12,014.96	.....
Achtzener, Katherine B.	10,399.33	.....
Anderson, Emma E.	13,754.88	.....
Atkinson, David N.	26,535.90	.....
Axtell, Olive	11,690.79	.....
Bailey, Helen	14,705.00	.....
Barry, J. Michael	41,193.00	2,208.62
Bartram, Ronald N.	18,096.00	.....
Beck, Donald A.	21,591.41	5,351.24
Becker, Grant	30,090.00	.....
Beesley, Kenneth A.	31,326.00	.....
Beutel, Darlene L.	11,409.66	.....
Biech, Walter A.	30,301.58	.....
Bilboe, Ron	18,502.45	.....
Blenkin, Laverna June	10,483.84	.....
Blondeau, John H.	30,090.00	4,298.26
Bohay, Lydia Evelyn	10,769.36	.....
Brandt, Gary W.	28,244.00	.....
Brown, Dianna M.	13,881.46	.....
Carr, John Lawrence	15,989.00	3,518.89
Carson, Patricia J.	10,023.80	.....
Catchuk, Wayne R.	12,185.29	.....
Chaykowski, Larry W.	12,805.00	.....
Clark, Margaret H.	11,095.64	.....
Cluff, Isabella M.	14,654.93	.....
Cobham, William R.	27,810.48	.....
Coburn, Georgina P.	11,263.29	.....
Cohee, Lorraine	12,388.02	.....
Cook, Peggy Doreen	16,034.00	.....
Coomber, Roy R.	17,030.93	.....
Crumley, Loris	11,169.83	.....
Cunningham, Danny	32,043.00	.....
Cunningham, Linda Marie	10,440.07	.....
De Luna, Lourdes A.	11,059.49	.....
Deptuch, August	12,185.29	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Dubord, Leo John	11,439.22	.....
Dunajski, Elizabeth S.	10,537.29	.....
Eamon, Herbert W.	16,821.45	.....
Faris, Anna Rae	12,053.57	.....
Farmer, Sigrid K.	10,747.29	.....
Fenu, Judith A.	17,643.88	4,193.18
Ficko, Lilli E.	13,934.72	.....
Fiessel, Leonard	21,912.00	.....
Fowler, Larry E.	13,495.37	.....
Frohlick, Gary	17,246.00	3,272.61
Frohlick, Melva R.	12,415.79	.....
Gartner, Gerald J.	20,644.65	.....
Gaucher, Gilbert F.	28,158.00	.....
Gauthier, Denis Rosaire	19,476.81	2,617.31
Geml, Peter J.	16,087.14	4,007.72
Hahn, Laura J.	11,394.03	.....
Haniak, William	13,716.00	.....
Hannesson, Richard S. M.	38,940.00	.....
Hart, Marjorie	10,528.07	.....
Houseman, Ralph O.	28,158.00	.....
Huber, William F.	10,768.41	.....
Huckerby, Mervyn A.	21,912.00	.....
Hynd, Arleen N.	27,859.12	.....
Iskandar, Esmat	23,287.07	3,338.45
Jacobs, George	12,494.64	.....
Jijian, Barry D.	11,886.95	.....
Jolly, Edna	12,989.48	.....
Jones, Harold L.	19,743.75	.....
Kalina, Annabelle S.	12,316.40	.....
Kanciruk, Jeanniene J.	12,690.19	.....
Kermode, Harvey	26,009.50	.....
Kerr, Marion E.	12,415.79	.....
Kleckner, Kenneth	16,428.50	.....
Kletzel, Gerald	21,450.00	.....
Ko, Paul	11,863.77	2,549.55
Krupski, Jane Marie	12,055.89	.....
Lake, Lorne W.	17,805.10	3,299.54
Landgraff, Lawrence S.	13,947.31	.....
Langenbacher, Wolfgang G.	21,377.00	3,633.52
Langill, Donald Earl	22,322.00	3,205.35
Langill, Susan Carol	17,977.29	.....
Latoski, Garry L.	14,709.97	2,566.08
Lauman, Raphael J.	25,522.71	.....
Lawrick, John	26,992.17	2,692.42
Lenzin, Grace	10,865.52	.....
Ling, John Allan	19,207.55	.....
Lomas, Valerie	11,043.76	.....
Loveday, Brian W.	12,040.66	.....
Lowenberger, Herbert R.	14,829.61	.....
Lubczynski, Darlene R.	10,055.90	.....
Lustig, William B.	19,660.07	.....
MacDonald, Gordon	14,073.19	.....
Markwart, Leonard A.	14,772.37	.....
Martin, Lillian A.	13,812.38	.....
Mattock, William D.	17,344.29	.....
McCall, Olive	12,953.62	.....
McEwen, Harvey E.	28,554.00	.....
McIntyre, Malcolm W.	15,744.28	2,809.08
Mellom, Brenda	10,335.07	.....
Mercer, Robert W.	12,185.29	.....
Millar, J. B.	34,206.00	.....
Mundt, Fred G.	15,088.27	3,763.08
Myers, Ida May	13,970.22	.....
Nelson, James P.	28,803.68	3,007.31
Neumann, Richard	27,583.02	.....
Nicholson, Keith S.	18,979.55	3,472.36
Nixon, James	37,615.71	.....
Nowosiadly, Walter	23,715.38	.....
Olson, Donald Marvin	16,986.22	.....
Orthner, Ronald	20,678.98	4,481.04
Ortman, Elizabeth	14,016.57	.....
Otten, Brian	13,526.18	.....
Packman, Gregory W.	24,360.00	.....
Peppler, Howard W.	23,809.07	5,651.07
Pirlot, William	16,549.35	2,429.55
Pollock, Raymond J.	15,475.50	.....
Prisciak, Paul	13,334.00	.....
Prytula, John	16,292.86	4,340.87
Rankin, Kenneth	24,306.00	.....
Reich, Daniel	21,227.13	.....
Reid, Robert S.	34,134.00	.....
Remezoff, Harold P.	20,419.40	3,287.15
Renton, Douglas G.	18,930.38	.....
Resch, Sophie J.	12,756.98	.....
Rezansoff, Donna Marie	13,073.44	.....
St. Michel, Robert A.	37,332.00	.....
Schafer, Murray H.	34,206.00	.....
Schatz, Eleanor M.	11,767.05	.....
Scherer, Kenneth	24,360.00	.....
Sheltgen, George	18,178.29	.....
Shtuka, Fred	23,809.07	.....
Simon, George	16,586.93	.....
Sixsmith, Kenneth A.	19,813.74	3,724.57
Smith, George M.	16,335.48	.....
Smith, Jennifer	11,854.73	.....
Snider, Helen M.	13,075.44	.....
Stack, Donalda A.	12,734.85	.....
Statler, Merna A.	13,904.04	.....

SCHEDULE OF PAYMENTS— *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Taylor, Cheryl D. ...	13,701.01	.....
Thackeray, Jerry Kenneth	12,624.67	.....
Tobias, Carmen D. .	12,415.62	.....
Tokarcsik, John A. .	28,848.09	.....
Tomporowski, Wm. H.	12,230.96	.....
Toth, Gloria M.	13,943.75	.....
Townend, Douglas C.	17,367.41	.....
Toy, Chuck	18,541.55	3,773.37
Trevena, Pernell I. .	14,020.32	.....
Triffo, Joan	13,307.38	.....
Turner, David L.	19,610.50	.....
Ulrich, Theodora	10,983.64	.....
Unrau, Gloria K.	10,837.97	.....
Upton, Frances	10,718.99	.....
Usick, A. Elaine	11,495.63	.....
Waters, William G. .	12,185.29	.....
Wildeman, Arthur L.	18,596.79	.....
Zurawski, Stephen .	10,239.14	.....
Payees Under $10,000.00	789,817.05	.....
Other Travel:		
Central Vehicle Agency Advance	.....	528,567.67
Scott, Mark E.	.....	2,118.80
Travis, James A. G.	.....	2,861.97
Payees Under $2,000.00	.....	30,537.56
	$ 3,492,324.80	$655,578.19

Other Expenses:

Alberta Government Telephones .....$	8,124.30
Brink's Canada Ltd.	39,934.32
Brown's Auction Rooms Ltd. .	5,052.30
Burroughs Business Machines Ltd.	5,075.55
Consolidated Computer Inc. ..	12,773.32
Crain, R. L. Ltd.	59,974.67
Dielschneider, E. Auctions	8,979.77
DRG Globe Envelopes	6,619.63
Gulf Canada Products Co.	65,688.55
IBM Canada Ltd.	11,715.98
Kodak Canada Inc.	38,110.12
Minister of Finance	7,425.33
Moore Business Forms	17,317.44
Morton Chemical, Ltd.	150,491.50
Office Services Advance Account	227,974.43
Pitney Bowes	125,240.76
Prairie Advertising Distributors Ltd.	21,628.44
Province of Alberta, Treasury Department	29,036.32
Public Works Advance Account	9,159.54
Receiver General for Canada — A/C Postmaster	2,734,415.51
Sask Tel — C.M.R.	363,498.14
Sask. Government Insurance .	11,401,119.00
Sask. Government Printing Co.	377,887.82
Sask. Transportation Co.	5,839.00
SaskComp	70,904.14
Struthers, J. A. C. & Associates Ltd.	17,248.75
Supply Agency Advance Account	14,741.80
Systems Centre Advance Account	190,399.27
Wascana Office Equipment Ltd.	6,790.13
Wiens, Dick, Auction Sales Ltd.	5,650.50
Xerox Canada Inc.	19,501.36
Zipper Courier Service Ltd.	17,894.50
.....	98,973.35
	$ 16,175,185.54

THE SASKATCHEWAN RESEARCH COUNCIL

($2,599,000.00)

GRANT TO THE SASKATCHEWAN RESEARCH COUNCIL

Estimate	$ 2,599,000.00	Expenditure	$ 2,599,000.00

TOTAL — THE SASKATCHEWAN RESEARCH COUNCIL ..... $ 2,599,000.00

SOCIAL SERVICES

($211,133,251.24)

ADMINISTRATION

Estimate	$ 3,324,720.00	Expenditure	$ 3,231,298.19

Department Head — Salary	$ 49,868.31
Branch Heads — Salaries	240,392.59
Permanent Positions — Salaries	1,609,373.39
Temporary Positions — Salaries	112,199.67
Day Labour, Casual and Part-Time Employment	141,081.61
Honorariums and Special Services	12,989.53
Professional and Technical Services	348,719.63
Rents, Insurance and Utility Services	92,392.77
Publicity, Advertising and Printing	122,848.52
Repairs and Maintenance	9,466.82
Travel, Sustenance and Vehicle Expenses	98,553.72
Postage and Communications	128,482.34
Freight, Express, Cartage and Duty	15,945.08
Contractual Services (Other)	41,268.69
Stationery and Office Supplies	146,986.03
Scientific and Educational Supplies	22,247.79
Provisions	6,125.88
Miscellaneous Materials and Supplies	152.78
Taxes and Licences	515.78
Office Equipment	31,367.52
Construction, Maintenance and Farming Equipment	114.43
Sundry	205.31
	$ 3,231,298.19

SOCIAL SERVICES TRAINING

Estimate	$ 300,960.00	Expenditure	$ 220,001.65

Honorariums and Special Services	$ 203,950.23
Professional and Technical Services	11,128.36
Travel, Sustenance and Vehicle Expenses	2,928.97
Contractual Services (Other)	913.00
Scientific and Educational Supplies	1,017.61
Sundry	63.48
	$ 220,001.65

PUBLIC ASSISTANCE

Estimate	$ 77,130,200.00	Expenditure	$ 78,167,856.46

Allowances and Care of Persons	$ 78,167,856.46

CHILD CARE

Estimate	$ 8,025,300.00	Expenditure	$ 8,527,929.29

Allowances and Care of Persons	$ 7,486,251.79
Professional and Technical Services	566,722.22
Rents, Insurance and Utility Services	3,524.81
Travel, Sustenance and Vehicle Expenses	143,735.23
Contractual Services (Other)	104,906.68
Scientific and Educational Supplies	32,042.90
Medical and Hospital Supplies	4,465.05
Provisions	3,258.12

CHILD CARE—*(Concluded)*

Clothing and Clothing Material	145,625.75
Miscellaneous Materials and Supplies	13,236.13
Educational and Scientific Equipment	24,132.63
Sundry	27.98
	$ 8,527,929.29

GRANTS FOR EMPLOYMENT SUPPORT PROGRAM

Estimate	$ 4,240,000.00	Expenditure	$ 4,037,686.77

Grants:

A & N Fuel Co.	$ 46,844.00
Alliance of Youth & The Elderly	27,851.00
Archerwill Association of Metis and Non-Status Indians	16,795.00
Assiniboia Community Services Society	16,767.00
Association of Metis & Non-Status Indians of Sask.	596,085.00
Baron, Philip H.	14,750.00
Batoche Self-Help Group	26,012.12
Battleford's Domestic Services Assoc.	14,510.00
Battleford's Employment & Rehabilitation Program Society	141,962.00
Battlefords River View Market Garden Society	55,887.00
Bengough Willing Workers Society	12,473.00
Big Muddy Beavers Society (Big Beaver)	8,237.00
Big River Community Resource Society	13,500.00
Bredenbury, Town of	7,662.00
Bright Sand Lake Regional Park Authority	11,601.00
Cando, Village of	9,260.00
Caron's Delivery	16,193.00
Carrot River Happy Helpers Handiwork	26,296.00
Chelan Re-upholstery & Furniture Repair	9,154.00
Cochin Recreation & Parks Project	16,427.00
Collins, Ronald	20,000.00
Community Action Group (Moose Jaw)	24,696.00
Coronach Helping Hands Society	12,573.00
Crutwell Development Co-operative Ltd.	4,500.00
D & E Hog Farms (Love)	32,200.00
Debden Welfare Housing Project	17,030.00
E & M Lath Mills	160.00
East Central Native Development Corp.	84,180.00
Employment Services to People 1978 Society	14,500.00
Fayant, Richard (Duck Lake)	19,528.00
Federation of Saskatchewan Indians	3,545.00
Hairlovers Inc. (Prince Albert)	15,461.00
Harry's Service, Choiceland	4,672.00
Harvest Community of the Prairies (Kronau)	47,965.00
Henry, Alfred & Aline Henry	16,038.00
Hillside Market Garden (Meadow Lake)	99,921.00
Indian-Metis Friendship Centre, Prince Albert	20,000.00
Kinookimaw Beach Assoc.	9,386.00
Laird Garden Project	853.00
Langenburg & Area Clean-Up Society	31,426.00
Lintlaw, Village of	12,174.00
Loon Lake, Village of	23,932.00
Lorh Co-operative Industries	36,207.00
Love & Dist. Board of Trade — Rec. Board	15,214.00
Love & District Board of Trade	3,627.00
Low Income Home Repair & Maintenance Service of Regina	92,828.00
MacDowall & District Lions Rec. Centre	30,000.00
Makwa, Village of	6,491.00
Maple Creek Community Centre Society	8,650.00
Marg's Handicraft (North Battleford)	7,799.00
Meadow Lake Handicapped Employment Society	73,461.00
Meadow Lake Housecleaning Services Association	2,703.00
Memorial Lake Regional Park Authority	15,548.00
Moose Jaw Fair Deal Tax Service	15,078.00
Moose Jaw Friendship Centre	14,130.00
Nipawin Anti-Poverty Association	40,718.00
Norquay Beautification	756.00
North Central Builders Co-op Ltd.	82,162.00
Northern Development Resourcs Ltd.	9,900.00
Northwest Central Native Develop. Corp.	33,878.00
Odd Job Squad (Yorkton)	35,264.00
Onion Lake, Hamlet	6,061.00
Operation Main Street Clean Up (Regina Beach)	600.00
Operation Mustard Seed	46,425.00
Palliser Training Project	34,122.00
Par Industries Inc.	18,450.00

GRANTS FOR EMPLOYMENT SUPPORT PROGRAM — *(Concluded)*

Grants:— (Concluded)

Parkland Education Employment Co-ordination Committee	32,176.00
Pelletier, Donald and the Assoc. of Metis & Non-Status Indians of Sask.	1,000.00
Pelly & Area Clean-Up Maintenance Society	15,085.00
Penner's Guest Home (Duck Lake)	73,052.00
Phoenix Residential Society	27,752.00
Pocha, Charles & Mrs. Charles Pocha	2,250.00
Pontiac Plastics (Hudson Bay)	43,500.00
Prince Albert & District Community Service Centre	351,183.65
Prince Albert Employment Rehabilitation Council	198,713.00
Regent Court Tenants' Assoc.	54,767.00
Regina Beach Winter Resources for Senior Citizens	9,999.00
Regina Employment Assistance Program	64,134.00
Regina Home Repair Training Society	57,801.00
Regina Native Community Awareness Society	71,840.00
Regional Employment Development Program	15,615.00
Regional Employment Development Committee	140,738.00
Reserve Research & Dev. Association	9,551.00
Saskatoon Central Insulators Co. Ltd.	10,000.00
Saskatoon Child Care Assoc.	3,117.00
Saskatoon Metis Society Local No. 11	18,458.00
Saskatoon Tree & Gardening Services	22,840.00
Sasknative Housing Corp. Ltd. (Saskatoon)	32,016.00
Sauve, Joe (Duck Lake)	4,000.00
Shell Lake & District Co-operative Arena	2,581.00
Sherwood Estates Unisex Salon Ltd.	5,284.00
Society of Estevan Workers	23,210.00
South West Employment Project	72,345.00
South West Native Development Corp.	41,200.00
Southeast Native Development Corp.	49,762.00
Southwest Area A.M.N.S.I.S. Lumber Yard	20,000.00
Stage Two — Quinton Recycling Society	12,042.00
Texaco Sales & Service	11,920.00
Tisdale Parks Development & Maintenance Society	15,987.00
Touchwood Stables (Saskatoon)	20,320.00
Touchwood Training School	10,000.00
Unger, Susan (Neuanlage)	21,724.00
Valley Action Board	45,510.00
Vandale, Lawrence	4,700.00
Waldheim Community Project Society	25,981.00
Weeks, Florence (D'Arcy)	1,000.00
Weyburn & Area Training & Employment Society	13,280.00
Willow Bunch Community Services	17,354.00
Women Alone Society	19,605.00
Women Alone Society (Saskatoon)	78,111.00
Yorkton Leathercraft Society	33,105.00
	$ 4,037,686.77

REGIONAL OPERATIONS

Estimate	$ 9,327,500.00	Expenditure	$ 9,680,116.74

Branch Heads — Salaries	$ 341,984.09
Permanent Positions — Salaries	6,586,430.98
Temporary Positions — Salaries	366,365.98
Day Labour, Casual and Part-Time Employment	361,029.51
Honorariums and Special Services	57,410.31
Severance Pay	554.76
Professional and Technical Services	3,314.23
Rents, Insurance and Utility Services	81,164.76
Publicity, Advertising and Printing	4,696.63
Repairs and Maintenance	15,287.07
Travel, Sustenance and Vehicle Expenses	574,592.75
Postage and Communications	319,573.79
Freight, Express, Cartage and Duty	15,073.74
Contractual Services (Other)	921,002.40
Statonery and Office Supplies	5,722.49
Scientific and Educational Supplies	6,220.09
Provisions	2,293.72

REGIONAL OPERATIONS — *(Concluded)*

Clothing and Clothing Material	133.81
Miscellaneous Materials and Supplies	391.37
Taxes and Licences	1,320.98
Office Equipment	15,377.90
Sundry	175.38
	$ 9,680,116.74

PINE GROVE CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate $ 590,010.00 Expenditure $ 603,012.10

Branch Head — Salary	$ 28,492.87
Permanent Positions — Salaries	294,709.07
Temporary Positions — Salaries	29,340.10
Day Labour, Casual and Part-Time Employment	84,740.98
Honorariums and Special Services	13,493.49
Allowances and Care of Persons	26,797.81
Professional and Technical Services	4,677.50
Rents, Insurance and Utility Services	15,617.51
Repairs and Maintenance	4,682.50
Travel, Sustenance and Vehicle Expenses	8,587.29
Postage and Communications	4,002.01
Freight, Express, Cartage and Duty	153.30
Contractual Services (Other)	6,363.39
Stationery and Office Supplies	1,084.69
Scientific and Educational Supplies	907.71
Medical and Hospital Supplies	496.80
Provisions	41,114.26
Clothing and Clothing Material	8,477.82
Coal, Wood and Other Fuels	10,297.48
Truck, Tractor, Aircraft and Machinery Supplies	422.11
Maintenance and Construction Materials	3,421.35
Miscellaneous Materials and Supplies	9,369.90
Furniture, Furnishings and Fixtures	2,280.67
Educational and Scientific Equipment	347.86
Construction, Maintenance and Farming Equipment	2,953.75
Sundry	179.88
	$ 603,012.10

PROVINCIAL CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate $ 4,092,940.00 Expenditure $ 4,186,479.22

Branch Head — Salary	$ 33,336.00
Permanent Positions — Salaries	2,079,958.32
Temporary Positions — Salaries	468,617.69
Day Labour, Casual and Part-Time Employment	110,765.58
Honorariums and Special Services	63,595.51
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	16,558.45
Allowances and Care of Persons	217,382.40
Professional and Technical Services	6,399.44
Rents, Insurance and Utility Services	72,862.15
Publicity, Advertising and Printing	2,517.33
Repairs and Maintenance	19,870.90
Travel, Sustenance and Vehicle Expenses	102,392.45
Postage and Communications	31,914.45
Freight, Express, Cartage and Duty	1,270.63
Contractual Services (Other)	58,290.15
Stationery and Office Supplies	3,534.24
Scientific and Educational Supplies	4,700.42
Medical and Hospital Supplies	4,163.80
Provisions	562,729.04
Clothing and Clothing Material	148,693.63
Coal, Wood and Other Fuels	59,900.04
Truck, Tractor, Aircraft and Machinery Supplies	19,737.51

PROVINCIAL CORRECTIONAL CENTRE—PRINCE ALBERT—*(Concluded)*

Maintenance and Construction Materials	12,264.99
Miscellaneous Materials and Supplies	42,232.63
Taxes and Licences	5,583.47
Office Equipment	1,115.56
Furniture, Furnishings and Fixtures	22,671.38
Educational and Scientific Equipment	2,437.16
Construction, Maintenance and Farming Equipment	10,748.40
Livestock	140.18
Sundry	95.32
	$ 4,186,479.22

PROVINCIAL CORRECTIONAL CENTRE — REGINA

Estimate ..... $ 4,528,540.00 Expenditure ..... $ 4,592,886.32

Branch Head — Salary	$ 38,868.00
Permanent Positions — Salaries	2,311,753.83
Temporary Positions — Salaries	449,010.70
Day Labour, Casual and Part-Time Employment	43,930.03
Honorariums and Special Services	97,265.52
Severance Pay	261.23
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	22,679.00
Allowances and Care of Persons	256,249.00
Professional and Technical Services	17,604.00
Rents, Insurance and Utility Services	121,373.83
Publicity, Advertising and Printing	6,367.99
Repairs and Maintenance	24,376.69
Travel, Sustenance and Vehicle Expenses	92,705.62
Postage and Communications	32,297.92
Freight, Express, Cartage and Duty	14,136.02
Contractual Services (Other)	160,713.72
Stationery and Office Supplies	10,629.94
Scientific and Educational Supplies	19,293.33
Medical and Hospital Supplies	9,316.23
Provisons	471,787.26
Clothing and Clothing Material	103,990.63
Coal, Wood and Other Fuels	68,710.23
Truck, Tractor, Aircraft and Machinery Supplies	3,863.74
Maintenance and Construction Materials	35,267.62
Miscellaneous Materials and Supplies	73,892.67
Taxes and Licences	3,996.96
Land and Buildings	400.45
Furniture, Furnishings and Fixtures	29,524.87
Educational and Scientific Equipment	27,082.55
Construction, Maintenance and Farming Equipment	42,483.58
Miscellaneous Property	2,892.34
Sundry	160.82
	$ 4,592,886.32

COMMUNITY TRAINING RESIDENCE

Estimate ..... $ 779,540.00 Expenditure ..... $ 731,443.36

Permanent Positions — Salaries	$ 433,821.95
Temporary Positions — Salaries	27,602.84
Day Labour, Casual and Part-Time Employment	40,053.53
Honorariums and Special Services	37,432.52
Severance Pay	730.38
Rents, Insurance and Utility Services	70,228.12
Repairs and Maintenance	509.22
Travel, Sustenance and Vehicle Expenses	24,782.66
Postage and Communications	6,952.91
Freight, Express, Cartage and Duty	2,219.14
Contractual Services (Other)	2,808.10
Stationery and Office Supplies	2,052.21

COMMUNITY TRAINING RESIDENCE— *(Concluded)*

Scientific and Educational Supplies	305.08
Medical and Hospital Supplies	109.22
Provisions	70,917.04
Maintenance and Construction Materials	420.74
Miscellaneous Materials and Supplies	2,079.30
Taxes and Licences	138.22
Office Equipment	1,921.50
Furniture, Furnishings and Fixtures	5,693.55
Construction, Maintenance and Farming Equipment	513.65
Sundry	151.48
	$ 731,443.36

LAKESIDE HOME — WOLSELEY

Estimate $ 927,580.00 Expenditure $ 919,891.85

Branch Head — Salary	$ 1,466.03
Permanent Positions — Salaries	503,383.17
Temporary Positions — Salaries	28,002.93
Day Labour, Casual and Part-Time Employment	144,388.53
Honorariums and Special Services	41,379.90
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	12,500.00
Allowances and Care of Persons	4,424.00
Professional and Technical Services	705.00
Rents, Insurance and Utility Services	11,494.36
Repairs and Maintenance	9,838.54
Travel, Sustenance and Vehicle Expenses	11,755.48
Postage and Communications	2,865.73
Freight, Express, Cartage and Duty	2,426.84
Contractual Services (Other)	7,098.60
Stationery and Office Supplies	379.89
Scientific and Educational Supplies	335.36
Medical and Hospital Supplies	9,616.78
Provisions	71,868.51
Clothing and Clothing Material	4,047.13
Coal, Wood and Other Fuels	16,380.31
Maintenance and Construction Materials	5,421.87
Miscellaneous Materials and Supplies	11,520.32
Taxes and Licences	755.99
Office Equipment	424.49
Furniture, Furnishings and Fixtures	5,688.08
Construction, Maintenance and Farming Equipment	11,636.05
Sundry	87.96
	$ 919,891.85

BATTLEFORDS REGIONAL CARE CENTRE — BATTLEFORD

Estimate $ 2,737,070.00 Expenditure $ 825,172.71

Permanent Positions — Salaries	$ 452,091.52
Temporary Positions — Salaries	73,092.68
Day Labour, Casual and Part-Time Employment	111,299.90
Honorariums and Special Services	122.50
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	553.00
Professional and Technical Services	510.00
Rents, Insurance and Utility Services	17,800.93
Publicity, Advertising and Printing	281.04
Repairs and Maintenance	6,519.97
Travel, Sustenance and Vehicle Expenses	7,020.90
Postage and Communications	3,874.56
Freight, Express, Cartage and Duty	417.28
Contractual Services (Other)	48,872.27
Stationery and Office Supplies	1,078.41
Scientific and Educational Supplies	622.29
Medical and Hospital Supplies	18,033.51

BATTLEFORDS REGIONAL CARE CENTRE—BATTLEFORD—*(Concluded)*

Provisions	58,929.03
Clothing and Clothing Materials	529.25
Coal, Wood and Other Fuels	12,493.02
Maintenance and Construction Materials	2,012.70
Miscellaneous Materials and Supplies	8,889.16
Taxes and Licences	321.14
Furniture, Furnishings and Fixtures	6,596.79
Educational and Scientific Equipment	153.19
Construction, Maintenance and Farming Equipment	1,154.95
	$ 833,269.99
Less: Reimbursement—Training on the Job	8,097.28
	$ 825,172.71

GRANTS TO DAY CARE

Estimate	$ 216,000.00
Expenditure	$ 221,063.57

Grants:

A-1 Alliance Child Care Services Society	$ 4,455.21
ABC (Society)	3,800.00
Angus Day Care Centre Society	5,330.00
Ansaldo, Lauren	100.00
Bakaluk, Brenda	100.00
Bambi Day Care Centre Society	1,450.00
Bertsch, Marlene	100.00
Binsfeld, Joanne	100.00
Bo-Peep Co-operative Day Care Centre	1,108.05
Brooke, Jean	100.00
Campbell, Carol	100.00
Central Regina Early Learning Centre	2,000.00
Child Care Co-operative Ltd.	1,230.00
Children's Community Society	500.00
City Centre School-Age Child Care	1,600.00
Clark, Elyn	100.00
Community Day Care Society	2,580.00
Coombs, Debbie	100.00
Cosmo Civic Centre Co-operative Day Care	24,000.00
Danesewich, Dorothy	100.00
Downtown Child Care Co-operative	500.00
Drage, Mary	100.00
Ducky Day Care Centre Society	900.00
Dunlop, Simone	100.00
Early Learning Centre	2,700.00
Estevan Day Care Centre Co-operative	500.00
Eyjolfsson, Debbie	100.00
Fenrick, Pam	100.00
Fidler, Lorraine	100.00
Fisher, M. Co-operative Day Care Centre	2,500.00
Gudmundson, Valerie A.	100.00
Gyapjas, Claire	100.00
Happy Face Nursery (Weyburn Day Care)	630.00
Harden, Chris	100.00
Healy, Marlene	100.00
Herroit, Jeanne	100.00
Hertes, Marie	100.00
Hodel, Laura	100.00
Hofmeister, Iris	100.00
Holinaty, Irene	100.00
Humboldt Co-operative Day Care Centre	2,000.00
Hunt, Myrna	100.00
Kiddie Corner Day Care Society	4,000.00
Kobelsky, Beverly	100.00
Krislock, Shelly	100.00
Kulshreshtha, Roma	100.00
Kuntz, Mrs. Mary	100.00
Landgraf, Rita	100.00
Lapouponnierre Co-operative Day Care Centre	500.00
Larson, Arinda	100.00
Lee, Olive	100.00
Lee's Creative Workshop Society	10,090.00
Light & Life Child Care Centre Society	2,450.00
Little Tot Co-operative Day Care Centre	15,290.00
Live & Learn Day Care Centre Society	390.00
Maranduk, Toni	100.00
Martin, Shannon	100.00
Massey Road Day Care Centre Society	1,550.00
McCalla, Martina	100.00
McKay, Marilyn	100.00
Meadow Lake Day Care Centre	500.00
Melfort Day Care Co-operative	6,816.66
Melville Day Care Centre Society	500.00
Moor, Ruth	100.00
Morphy, Shirley	100.00
Munoz, Elena	100.00
Nagy, Donalda	100.00
Naumann, Linda	100.00
Nielsen, Sandra	100.00
North Battleford Day Care Centre Society	1,700.00

GRANTS TO DAY CARE — *(Concluded)*

Grants:— (Concluded)

Northwest Day Care Centre Society	500.00
Paley, Jo-Ann	100.00
Parents' Day Care Co-operative Ltd.	5,300.00
Peters, Stella	100.00
Play & Learn Day Care Centre	11,520.00
Prevost, Betty	100.00
Prince Albert Child Care Co-operative	2,000.00
Reaney, Judy	100.00
Regina Day Care Co-operative	500.00
Regina Kiddy Corner Day Care Society	10,880.00
Regina Neighbourhood Day Care Centre	10,048.79
Regina Reliance Day Care Centre	500.00
Sandcastles Day Care Centre	11,200.00
Saskatoon Indian & Metis Friendship Centre	3,626.00
Schermann, Marie	100.00
School Children's Co-operative Centre	12,105.00
Seckinger, Belinda	100.00
Sign Day Care Centre Society	6,400.00
Skoretz, Germain (Mrs.)	100.00
Slack, Dorothy	100.00
Small World Day Care Centre Society	500.00
Smart, Vikki	100.00
South Hill Child Care Co-operative Assoc.	4,840.00
South, Irene	100.00
Southwest Day Care Centre Society	500.00
Spadina Child Care Co-op. Assoc. Ltd.	5,595.73
Stier, Dorothea	100.00
Straf, Sandra	100.00
Surgeson, Gloria	100.00
Surring, Kathy	100.00
Swift Current Child Care Society	6,450.00
Ternowetsky, Joy	100.00
Turtle Park Co-operative Day Care Centre	858.13
University Day Care Co-operative	3,070.00
Virtue, Janice	100.00
Wascana Day Care Co-operative	4,100.00
Wee Care Nursery Society	7,000.00
Y.W.C.A. Nursery School	300.00
Zerebeski, Marge	100.00
24 Hour Child Care Co-operative	5,835.00
Payees Under $100.00	65.00
	$ 221,063.57

ALLOWANCES FOR CERTAIN RESIDENTS OF SPECIAL CARE HOMES

Estimate	$ 28,791,500.00	Expenditure	$ 30,020,522.33

Allowances and Care of Persons ..... $ 30,020,522.33

CONSTRUCTION GRANTS FOR SPECIAL CARE HOMES

Estimate	$ 1,293,500.00	Expenditure	$ 271,281.00

Grants:

Central Parkland Lodge	$ 3,221.00
Central Sask. Association for Health & Social Development	2,500.00
Cheshire Homes of Saskatoon	18,000.00
Herbert Nursing Home	3,712.00
Jubilee Lodge	902.00
Kamsack Senior Housing Ltd.	37,758.00
Lakeland Council for Personal Development	2,500.00
Lerose Lodge	12,916.00
Northern Housing Development of P.A.	32,000.00
Phoenix Residential Society	18,000.00
Prince Albert Group Home Society	2,500.00
Prince Albert Society for Services to Children & Youth	14,000.00
Qu'Appelle Diocesan Housing Company	30,000.00
Redvers Centennial Haven	2,719.00
Regina Lutheran Housing Corp.	27,580.00
Regina Women's Transition Society	1,100.00
Santa Maria Senior Citizens Home	7,000.00
Southwest Community Lodge	30,000.00
St. Anthony's Home	2,117.00
Tisdale & District Housing Co. Ltd.	18,000.00
United Church Housing Corp. Regina	4,756.00
	$ 271,281.00

GRANTS TO SOCIAL SERVICE ORGANIZATIONS

Estimate	$ 1,741,330.00	Expenditure	$ 3,448,573.00

Grants:

Association of Metis & Non-Status Indians of Sask.	$ 760,523.00
Battlefords Regional Care Centre	1,354,000.00
Briarpatch	5,000.00
Canadian Council on Social Development	32,100.00
Canadian Paraplegic Ass'n. Sask. Division	43,200.00
Federation of Saskatchewan Indians	978,152.00
Sask. Association for Mentally Retarded	54,000.00
Sask. Association of Friendship Centres	84,400.00
Sask. Association of Special Care Homes	32,400.00
Sask. Co-ordinating Council on Social Planning	47,638.00
Sask. Foster Parents Association	47,160.00
Telemiracle 1980	10,000.00
	$ 3,448,573.00

GRANTS FOR COMMUNITY SERVICES

Estimate	$ 3,622,850.00	Expenditure	$ 4,309,729.27

Grants:

Aberdeen Senior Citizens Club	$ 864.00
Abernethy New Horizons Activity Centre	1,172.00
Abernethy New Horizons Organization	754.00
Admiral Happy Hearts Club	1,296.00
Age D'or of Ponteix	1,607.00
Aid for Aging Weyburn & District	1,065.00
Alameda Merry Makers Society	1,123.00
Alida Golden Gate Society	1,520.00
Allan & District Senior Citizen Association	1,642.00
Alliance of Youth & the Elderly	21,483.00
Alvena New Horizons Club	1,739.00
Annaheim New Horizons Club	3,047.00
Antler Friendship Centre	1,970.00
Arborfield Sunset Lodge	1,620.00
Archerwill Pensions & Sr. Citizens Organization Branch No. 86	4,588.00
Arcola Jubilee Drop-Inn Centre	1,980.00
Arm River Housing Corp.	4,039.00
Asquith Better Life Recreation Assoc.	1,339.00
Assiniboia 55 Club	5,775.00
Assiniboia Services for Independ. Living	1,475.00
Association of Metis & Non-Status Indians of Sask.	19,965.00
Avonlea Friendly Neighbours	1,642.00
Balcarres Golden Age Group	22,080.00
Balgonie Pensioners & Sr. Citizens Organization Branch No. 102	1,521.00
Bangor New Horizons Club	1,642.00
Battleford Pensioners & Senior Citizens Organization Branch No. 126	2,030.00
Battleford's Boys & Girls Club	16,430.00
Battlefords Big Brother Association	9,800.00
Battlefords Indian & Metis Friendship Centre	46,340.00
Battlefords New Horizons Recreation Association	1,044.00
Battlefords Old Timers Assoc.	203.00
Beaubier Community Centre	973.00
Bethune Pensioners & Senior Citizens Organization Branch No. 151	2,106.00
Bienfait '55 & Over Club'	1,642.00
Big Brothers Assoc. of Prince Albert	5,400.00
Big Brothers Assoc. of Saskatoon	16,000.00
Big Country Community Projects	1,296.00
Big River Pensioners & Senior Citizens Organization Branch No. 64	508.00
Big Sisters Association of Prince Albert	4,200.00
Big Sisters Association of Saskatoon	30,471.00
Biggar New Horizons Project & Community Services	3,850.00
Birch Hills Senior Citizens Recreational Club	6,485.00
Bjorkdale & District Happy Valley Senior Citizens	1,043.00
Bladworth Womens Institute	1,102.00
Blaine Lake Pensioners & Sr. Citizens Organization Branch No. 81	10,639.00

GRANTS FOR COMMUNITY SERVICES—*(Continued)*

Grants:—(Continued)

Borden Friendship Club	400.00
Bounty Community Club	610.00
Bredenbury Busy Bees	1,460.00
Briercrest Top of Line Club	1,355.00
Broadview Senior Citizens Happy Hour Club	1,560.00
Brownlee & Community Senior Citizens Centre	1,712.00
Brono Senior Citizens Friendship Centre	2,425.00
Buchanan Pensioners & Senior Citizens Organization	2,085.00
Buckwold, A. Centre	70,000.00
Burstall Senior Citizens Association	1,412.00
Calder Senior Citizens Good Neighbors Co-operative Centre	1,648.00
Canora Keen Age Society	1,863.00
Canwood Pensioners & Sr. Citizens Organization Branch No. 81	346.00
Carievale Recreation Society	1,481.00
Carlyle Happy Gang Club	1,227.00
Carnduff Sr. Citizens Friendship Centre	1,644.00
Carrot River Pensioners & Senior Citizens Organization	2,212.00
Catholic Family Services Society	29,323.00
Central Butte Senior Citizens Club	505.00
Choiceland Pensioners & Sr. Citizens Organization Branch No. 15	1,382.00
Christopher Lake Pine Tree Heritage Advancement Club	1,296.00
Churchbridge Evergreen Club	1,510.00
Club Age D'or de Bellevue	1,248.00
Club D'age D'or	4,642.00
Codette Senior Citizens Activity Centre	1,642.00
Colonsay Senior Citizens	12,276.00
Community Aid Resource Centre Society	135,027.00
Community Living Skills Program	10,000.00
Community Switchboard of Regina Society	64,578.00
Conquest Activity Group	5,122.00
Cornwall Street Tutoring Project	45,554.00
Coronach New Horizons Club	916.00
Cosmopolitan Industries Ltd.	25,214.00
Craik Home Services	686.00
Craik Pensioners & Senior Citizens Organization Branch No. 10	1,878.00
Crystal Springs Happy Gang	5,110.00
Cudworth Senior Citizens Association	1,858.00
Cupar Plus 50 Club	1,296.00
Cutknife Pensioners & Senior Citizens Organization Branch No. 70	6,177.00
Davidson Pensioners & Senior Citizens Organization Branch No. 9	1,210.00
Denzil Senior Citizens Recreation Club	1,833.00
Deslisle Community Health & Social Centre	2,132.00
Dilke Drop In Center	177.00
Dilke Senior Citizens Drop In Centre	1,296.00
Dinsmore Senior Citizens Gaiety Group	1,376.00
Dorintosh Pensioners & Senior Citizens Organization	430.00
Drake Silver Sages	2,373.00
Dubuc, Village of	1,376.00
Duck Lake Senior Citizens Club	1,858.00
Dundurn Community Club	1,037.00
Dysart Golden Years Club	1,282.00
Eastend Pensioners & Senior Citizens Organization Branch No. 44	2,504.00
Ebenezer Golden Agers Club	1,622.00
Edam New Horizon Group	985.00
Edenwold Golden Age Seniors	1,729.00
Elbow Lakeview Friendship Club	1,080.00
Elfros Pop-In	1,374.00
Elrose Golden Age Club	216.00
Englefeld Good Neighbours Club	1,642.00
Ernfold Pensioners & Senior Citizens' Organization Branch No. 79	14,041.00
Esterhazy Golden Jets	1,732.00
Estevan Sixty & Over Club	1,815.00
Eston Wheatland Plus 50 Club	607.00
Extra Years of Zest Society	22,717.00
Eyebrow Senior Citizens Association	2,417.00
Fair Deal Tax Service	19,247.00
Fairfield Union Centre, Senior Citizen Association	4,808.00
Family Service Bureau of Regina	41,031.00
Fenwood Heritage Club	1,326.00
Fertile Young at Heart Club	1,555.00
Fillmore Community Club	3,472.00
Fleming Gateway Pioneers	4,111.00
Foam Lake Jubilee Home	1,612.00
Foam Lake Senior Citizens Friendship Club	5,373.00
Forget Drop-In Centre	3,151.00
Fort Qu'Appelle Senior Citizens Club	1,728.00
Fosston Friends & Neighbours Drop-In Centre	395.00
Fox Valley Senior Citizens Group	2,044.00

GRANTS FOR COMMUNITY SERVICES — *(Continued)*

Grants: — (Continued)

Frenchman Butte Pensioners & Senior Citizens Organization Branch No. 76	474.00
Friends & Neighbors Drop-In Centre	613.00
Frobisher Senior Citizens "Happy Gang"	1,555.00
Frontier Senior Citizens Group	1,975.00
Gainsborough Happy Hours Club	1,431.00
Gap Ever Ready Club	1,376.00
Garrick Pensioners & Senior Citizens Organization Branch No. 17	562.00
Gerald Go Getters Senior Citizens Club	842.00
Gerald Go-Getters	127.00
Glad Citizens Club	1,555.00
Glaslyn Pensioners & Senior Citizens Organization No. 87	1,549.00
Glen Ewen Autumn Leaves Society	691.00
Glenavon Senior Citizens We-All-Go-Club	1,588.00
Glenside Friendship Club	346.00
Glentworth Come & Go Club	3,788.00
Golden Age Friendship Club	558.00
Golden Agers Senior Citizens Club	1,539.00
Golden Prairie Seniors Club	981.00
Goodeve Blue Bonnet Senior Citizens Club	1,233.00
Goodsoil Silver Threads Senior Citizens Club	1,318.00
Govan Pensioners & Senior Citizens Organization Branch No. 110	1,845.00
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83	3,716.00
Grayson Senior Citizens Group	1,233.00
Grenfell Friendship Club	1,648.00
Gull Lake Pensioners & Senior Citizens Organizaton Branch No. 57	1,032.00
Hafford & District Pioneer Club	1,322.00
Hague & Community Senior Citizens Assoc.	1,856.00
Harris-Tessier New Horizons Centre	1,948.00
Hawarden Pensioners & Senior Citizens Organization Branch No. 34	1,490.00
Hendon Dew Drop In No. 181	1,440.00
Herbert & District Veterans Association	2,061.00
Holdfast Pensioners & Senior Citizens Organization Branch No. 129	1,205.00
Hubbard Golden Age Senior Citizens Club	1,555.00
Hudson Bay Friendship Club	1,395.00
Humboldt & District Community Service Organization	4,738.75
Humboldt & District Community Services	4,660.00
Humboldt Senior Citizens Club	11,735.00
Hyas Golden Age Society	1,770.00
Imperial Pensioners & Senior Citizens	1,596.00
Indian Head Heritage Club	1,642.00
Indian-Metis Friendship Centre, Prince Albert	25,300.00
Interlake Human Resources Society	19,086.00
Ituna Social Club	1,652.00
Jansen Leisure Living Centre	1,960.00
John Howard Society of Saskatchewan	30,370.00
Kamsack Harmony Centre	9,642.00
Kamsack Pensioners & Sr. Citizens Organization Branch No. 85	2,688.00
Kamsack Self-Help Group	4,380.00
Kelliher Pensioners & Senior Citizens Organization Branch No. 140	1,582.00
Kelvindell Lodge Co.	4,268.00
Kelvington Pensioners & Senior Citizen Organization Branch NO. 65	1,251.00
Kenaston Pensioners & Senior Citizens Organization Branch No. 113	2,138.00
Kendal Hi-Naybor Senior Citizens Society	1,553.00
Kennedy Friendship Club	596.00
Kenosee Four Seasons Drop In Centre	8,753.00
Kerrobert Pensioners & Senior Citizens Organization Branch No. 35	1,570.00
Killaly Golden Age Club	1,642.00
Kincaid New Horizons Club	684.00
Kindersley Community Friends & Information Services	2,582.00
Kindersley Pensioners & Senior Citizens Organization Branch No. 30	2,562.00
Kindersley, Town of	155.00
Kinsmen Community Heritage Centre	9,569.00
Kinsmen Senior Citizens Centre	9,568.00
Kipling Friendship Club	994.00
Kitchner School Project	30,062.00
Kuroki Drop-In Centre	875.00
Kyle Pensioners & Senior Citizens Organization Branch No. 55	1,881.00
Lafleche New Horizons Club	1,642.00
Laird New Horizons	1,296.00

GRANTS FOR COMMUNITY SERVICES— *(Continued)*

Grants:— (Continued)

Lake Alma Over 50 Club	1,460.00
Lake Lenore Senior Citizens Club	1,426.00
Lampman 65 & Over Club	1,998.00
Landis Senior Citizens Association	1,787.00
Lang Sunshine Club	1,382.00
Langbank Sunshine Community Club	1,442.00
Langenburg New Horizons Friendship Centre	1,350.00
Langham & District New Horizons Friendship Centre	4,360.00
Langham New Horizons	1,296.00
Lanigan Merry Mixers	7,201.00
Lashburn Senior Citizens Club	1,697.00
Le Club De L'age D'or Bellegarde	1,290.00
Leader Friendship Centre	1,642.00
Leask Pensiners & Senior Citizens Organization Branch No. 69	886.00
Lecercle D'age D'or De Debden	1,331.00
Lemberg Pensioner & Senior Citizens Organization Branch No. 119	1,642.00
Leoville Senior Citizens Society	1,733.00
Leroy Community Health & Social Centre	173.00
Leroy Senior Citizens Club	1,663.00
Lestock Senior Citizens Club	1,818.00
Limerick Forty-Niners Society	9,423.00
Lintlaw Golden Glory Club	1,246.00
Lipton Recreation Organization	1,648.00
Lloydminster Big Brothers Assoc.	2,600.00
Lloydminster Senior Citizens Society	1,987.25
Lloydminster Sr. Citizens Transportation	4,276.00
Loon Lake Pensioners & Senior Citizens Organization Branch No. 48	432.00
Loreburn Town & Country Club	1,166.00
Love Golden Agers	1,531.00
Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71	1,642.00
Lumsden & District Dew Drop In	15,321.00
Luseland Pioneers Club	2,158.00
MacDowall Pensioners & Sr. Citizens Organization Branchg No. 176	1,922.00
Macklin & District New Horizons Assoc.	2,116.00
MacNutt Sunset Club	1,374.00
Macoun Happy Gang Club	4,085.00
Madra Leisure Life Club	21,320.00
Maidstone Senior Citizens Group	1,415.00
Mankota New Horizons Group	1,642.00
Manor Over Sixty Club	1,596.00
Maple Creek & Area Senior Citizens Club	18,045.00
Maple Creek Centre Society	12,540.00
Maple Creek Community Centre Society	5,778.00
Marcelin & District Pensioners and Pioneers Association Ltd.	1,626.00
Margo Silver Thread Senior Citizens Club	2,643.00
Marsden Golden Age Group	1,800.00
Maryfield Community Health & Social Centre	2,058.00
Maryfield Senior Citizens Organization	6,133.00
Maymont Pensioners & Pioneers Assoc.	1,570.00
Meadow Lake Pensioners & Senior Citizens Organization Branch No. 31	26,000.00
Melville & District Pensioners & Senior Citizens Association	3,077.00
Melville Community Social Centre	13,891.00
Meota Do Drop In Club	1,136.00
Metis Society of Saskatoon	194,924.00
Midale Senior Citizens Club	2,048.00
Middle Lake Senior Citizens Club	1,835.00
Milestone Drop In Association	2,052.00
Minto Family Life Education Centre	25,158.00
Minton Friendship Centre	1,642.00
Mistatim Golden Rod Senior Citizens Soc.	886.00
Mobile Family Service Society	213,426.00
Montmartre Citizens Golden Age Club	1,523.00
Moose Jaw Cosmo Senior Citizens Centre	13,482.00
Moose Jaw Extra Years of Zest Society	32,718.00
Moose Jaw Friendship Centre	19,884.00
Moose Jaw Youth Activity Centre	29,519.00
Morse Pensioners & Senior Citizens Organization Branch No. 72	687.00
Mossbank 50 Plus Club	1,296.00
Muenster Senior Citizens Club	1,741.00
Naicam & District Senior Citizens Organization	1,391.00
Native Alcohol Council	19,692.82
Native Co-ordinating Council	77,295.00

GRANTS FOR COMMUNITY SERVICES — *(Continued)*

Grants: — (Continued)

Neilburg Pensioners & Senior Citizens Organization Branch No. 148	2,621.00
Neudorf Community Health & Social Centre	1,648.00
New Horizon Rama Golden Jet Club	1,642.00
New Horizon Searchers of Bengough	5,505.00
New Horizons Goldorama Club of Milden	1,615.00
New Horizons Senior Citizens of Yorkton	6,804.00
Nipawin & Dist. Home Care Society	2,651.00
Nipawin Senior Citizens Assoc. No. 14	2,207.00
Nokomis Pensioners & Senior Citizens Organization Branch No. 158	1,650.00
Nokomis Seniors Welcome Inn Co-operative	459.00
Norquay Involved Community Effort Senior Citizen Centre	1,880.00
North Battleford Pioneer Association	1,218.00
North East Family Life Centre	4,567.00
North West Friendship Centre	20,607.00
Odessa Seniors Sunset Club	4,936.00
Ogema Senior Citizens Dew-Drop-In Centre	1,635.00
Oliver Lodge	9,798.00
Oxbow Friendship Club	1,469.00
Palmer Young at Heart	5,270.00
Pangman U-Drop-In Senior Citizens	1,426.00
Paradise Hill Pensioners & Sr. Citizens Organization Branch No. 66	1,225.00
Paynton Pioneers	1,966.00
Pelly Happy Hearts Club	1,426.00
Pense Sunshine Society	20,586.00
Pensioners & Pioneers Organization of Saskatoon	20,820.00
Pensioners & Senior Citizens Organization of Sask.	18,174.00
Penzance New Horizons Senior Citizens Group	648.00
Perdue & Dist. New Horizons Association	1,341.00
Piapot Pensioners Social Club	2,942.00
Pierceland Pensioners & Senior Citizens Organization Branch No. 28	1,480.00
Pilger New Horizons Club Inc.	4,990.00
Pineview Lodge	5,054.00
Porcupine Plain & District Sunset Club	1,477.00
Preeceville & Area Self-Help Group	4,919.00
Preeceville Pensioners & Sr. Citizens Organization Branch No. 115	1,942.00
Prelate Welcome Inn Society	1,333.00
Prince Albert Mobile Crisis Centre	157,398.00
Prince Albert Sr. Citizens of St. George's Ukranian Catholic Parish	1,807.00
Prud'Homme Silver Age Club	3,133.00
Qu'Appelle Pensioners & Senior Citizens Organization Branch No. 92	1,433.00
Queen City Pensioners & Senior Citizens Organization Branch No. 6	346.00
Quill Lake Senior Citizens Drop In Centre	1,138.00
Quinton Golden Age Club	879.00
Rabbit Lake Senior Sunrise Circle	1,781.00
Radisson & District Community Service Committee	1,782.00
Radville Senior Citizens Club	1,555.00
Raymore Golden Hours Sr. Citizens Club	1,614.00
Redvers Golden Age Centre	1,590.00
Regina Area CNL.-United Steel Workers Summer Camp for Boys	1,650.00
Regina Big Brothers Association	11,500.00
Regina Big Sisters Association	9,200.00
Regina Catholic Family Service Society	35,818.00
Regina Friendship Centre	64,110.00
Regina Greek Senior Citizens Cultural Club	3,718.00
Regina L'Age D'or St. Jean Baptiste	1,650.00
Regina Native Women's Community Centre	131,530.70
Regina Residential Resource Centre	18,000.00
Regina Senior Citizens Centre	201,449.00
Regina Senior Citizens Service	12,149.00
Regina Transition Women's Society	148,186.00
Regina Welfare Rights Centre	118,289.00
Regina Women's Centre and Rape Counselling Line	14,464.00
Regina Women's Community Centre & Rape Crisis Line	40,630.00
Reno Senior Citizens Club	2,526.00
Richmound Senior Recreation Association	1,522.00
Riverhurst 50 Plus Club	1,817.00
Rocanville & District Senior Citizens Recreational Organization	419.00
Rocanville Pensioners & Senior Citizens Organization Branch No. 109	1,214.00

GRANTS FOR COMMUNITY SERVICES— *(Continued)*

Grants:— (Continued)

Rockglen Sunset Club	1,577.00
Rose Valley Senior Citizens Club	979.00
Rosetown Senior Citizens Program	2,230.00
Rosthern Social Club	1,750.00
Rotary Senior Citizens Recreation Centre	4,592.00
St. Benedict Senior Citizens	1,642.00
St. Brieux Senior Citizens Organization	782.00
St. Gregor New Horizons Club	2,362.00
St. Mary's Church Senior Citizens Group	1,339.00
St. Walburg Pensioners & Senior Citizens Organization Branch No. 47	639.00
Saltcoats, Laketown Leaders Club	1,545.00
Sask. Association for Mentally Retarded (Kamsack Branch)	72,500.00
Sask. Association of Friendship Centres	1,250.00
Sask. Council for Crippled Children & Adults (Regina Branch)	88,453.00
Sask. New Horizons Association	1,500.00
Sask. Senior Citizens "Action Now" Association	10,379.00
Saskatoon Alliance of Youth & Elderly	5,371.00
Saskatoon Boomtown Volunteers Assoc.	19,699.00
Saskatoon Boys & Girls Club	29,057.00
Saskatoon Family Service Bureau	48,168.00
Saskatoon Friendship Inn Society	22,961.00
Saskatoon Holiday Park Senior Citizen Club	1,728.00
Saskatoon Indian & Metis Friendship Centre	44,182.00
Saskatoon Interval House	82,724.00
Saskatoon Old Boys' Club	2,160.00
Saskatoon Rape Crisis Centre Society	24,168.00
Saskatoon Self Help Council	66,547.00
Saskatoon Society for the Prevention of Cruelty to Children	3,180.00
Saskatoon Ukrainian Orthodox Senior Citizens Club	1,750.00
Sceptre Jubilee Place	2,912.00
Sedley New Horizons	6,839.00
Semans Senior Citizens Drop-In Club	2,109.00
Senior Citizens New Horizons	626.00
Senior Citizens of St. George's Cathedral	47,706.00
Senior Citizens Services Association of Saskatoon	14,719.00
Senior Citizens Taxi Service	1,685.75
Seniors' University Extension Group	14,230.00
Shaunavon & District Community Services	1,549.00
Shaunavon Pioneer Association	2,791.00
Sheho Senior Citizens Recreation Centre	1,532.00
Shell Lake Senior Citizens Club	16,998.00
Shellbrook Senior Citizens Co-operative	1,037.00
Sherbrooke Community Centre	89,662.00
Silton Sunshine Club	17,480.00
Silver Threads New Horizons Organization	937.00
Sintaluta Silver Horizons Club	845.00
Snowden Dew Drop	1,560.00
Snowden Pensioners & Senior Citizens Organization Branch No. 144	1,020.00
Socialization, Communication, Education Program	12,000.00
Society for Invol. of Good Neighbours	11,236.00
Society for Maintaining & Improving Life	35,996.00
Sonningdale Pensioners & Sr. Citizens Organization Branch No. 100	1,365.00
Soroptimist International of Regina	1,648.00
South Line Senior Citizens Organization	1,058.00
Southey Senior Citizens 50 and Over Club	1,644.00
Spalding Town & Country Club	706.00
Speers Senior Citizens Wise Owl Club	2,369.00
Spiritwood Pensioners & Senior Citizens Organization Branch No. 89	1,676.00
Springside & District Sr. Citizens Drop In Centre	1,555.00
Spruce Lake Senior Citizens Club	1,190.00
Spy Hill Senior Citizens Happy Hearts Club	916.00
Star City Golden Age Club	899.00
Stenen Senior Citizens Dew-Drop-In Club	1,661.00
Stockholm Silver Social Club	1,961.00
Storthoaks Sunshine Club	1,466.00
Stoughton Community Drop-In Centre	1,860.00
Strasbourg & District Senior Citizens Club	1,648.00
Sturgis R.E.A.D. Club	1,806.00
Sunshine Friends Centre of Coderre	1,008.00
Sunshine Group	1,035.00
Swift Current Prairie Pioneers Lodge	3,245.00

GRANTS FOR COMMUNITY SERVICES — *(Concluded)*

Grants: — (Concluded)

Swift Current Senior Citizens Transportation Committee	17,945.00
Swift Current Senior Citizens Activity Centre	3,311.00
Sylvania Sylvans Senior Citizens	1,184.00
Theodore & District Senior Citizens Club	1,604.00
Tisdale Senior Citizens Co-op Ass'n.	1,123.00
Togo Silver Thread Drop-In Centre	1,456.00
Tompkins Pensioners & Senior Citizens Organization Branch No. 114	1,508.00
Torquay 50 & Over Club	1,456.00
Touchwood Hills Senior Citizens Group	1,037.00
Tramping Lake Golden Club	877.00
Turtleford Turtles	583.00
Twilight Horizons Senior Citizens of Regina	778.00
Ukrainian Senior Citizens of Regina	1,166.00
Umbrella Association of North Battleford	4,600.00
United Way of Regina	500.00
Unity Community Services	976.00
Unity Friendship Centre	6,272.00
Unity New Horizon Association	1,204.00
Uranium City Friendship Centre	19,127.00
Val Marie Prairie Community Association	1,429.00
Vanguard Senior Citizens Centre	2,409.00
Vanscoy Senior Citizens Club	1,469.00
Vibank Senior Citizens Association	7,675.00
Viceroy Home Centre	1,500.00
Viscount Pioneers & Pensioners	1,426.00
Vitality Unlimited	1,953.00
Vonda Golden Age Club	1,648.00
Wadena Pensioners & Senior Citizens Organization Branch No. 73	961.00
Wakaw Pensioners & Senior Citizens Organization Branch No. 112	1,680.00
Waldeck Senior Citizens Golden Age Club	3,863.00
Waldron More & Merrier Senior Citizens Club	436.00
Wapella Happy Go Lucky Club	1,571.00
Warman Senior Services	18,587.00
Watrous & District Pensioners & Pioneers Association	1,771.00
Watson New Horizons Group	1,770.00
Wawota Sixty & Over Club	1,147.00
Weekes Golden Age Club	2,504.00
Weldon Silver Tone Club	4,175.00
Welwyn Belles & Beaus	1,464.00
Wesley United Church	2,629.00
Wheatland Plus 50 Club	1,366.00
Wheatlands Project for the Handicapped	21,500.00
Whitebear Friends & Neighbor's Club	961.00
Whitewood Harmony Club	1,662.00
Wilkie New Horizons Society	914.00
Willow Bunch Health & Social Centre	1,648.00
Willowbrook Senior Citizens & Co-op Hall Ltd.	1,490.00
Windthorst Friendship Circle	1,426.00
Wishart Welcome Inn	1,266.00
Wolfe Creek Friendship Club	1,555.00
Women's Centre Society	57,923.00
Wynyard Senior Citizens Co-op. Assoc.	2,013.00
Yellow Grass Golden Harvest Club	1,391.00
Yorkton Friendship Centre	20,675.00
Yorkton Retired Citizens Activity Group	908.00
Young Golden Age Club	1,987.00
Youth Unlimited of Regina	37,140.00
Zenon Park Community Health & Social Centre	2,743.00
2-11 Country Club	1,748.00
24 Hour Child Care Co-operative	4,800.00
50-50 Club New Horizons	2,043.00
	$ 4,309,729.27

CORE SERVICES

Estimate	$ 998,950.00	Expenditure	$ 978,365.62

Branch Head — Salary	$ 44,757.00
Permanent Positions — Salaries	699,900.23
Temporary Positions — Salaries	34,025.02
Day Labour, Casual and Part-Time Employment	44,159.75
Honorariums and Special Services	664.01
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	452.20
Professional and Technical Services	133.00
Rents, Insurance and Utility Services	132.97
Publicity, Advertising and Printing	8,517.47
Repairs and Maintenance	667.49
Travel, Sustenance and Vehicle Expenses	99,204.67

CORE SERVICES — *(Concluded)*

Postage and Communications	39,734.23
Freight, Express, Cartage and Duty	3,611.09
Contractual Services (Other)	1,239.46
Scientific and Educational Supplies	588.61
Miscellaneous Materials and Supplies	167.10
Taxes and Licences	169.81
Office Equipment	114.19
Sundry	127.32
	$ 978,365.62

VALLEY VIEW CENTRE — MOOSE JAW

Estimate $ 12,361,290.00 Expenditure $ 12,800,409.86

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	8,180,541.92
Temporary Positions — Salaries	1,586,778.99
Day Labour, Casual and Part-Time Employment	400,391.60
Retiring Gratuities	1,107.28
Severance Pay	504.75
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	17,550.66
Allowances and Care of Persons	98,044.26
Professional and Technical Services	14,185.06
Rents, Insurance and Utility Services	195,976.85
Publicity, Advertising and Printing	10,054.15
Repairs and Maintenance	28,901.47
Travel, Sustenance and Vehicle Expenses	70,615.73
Postage and Communications	38,961.11
Freight, Express, Cartage and Duty	4,906.62
Contractual Services (Other)	86,224.75
Stationery and Office Supplies	15,328.98
Scientific and Educational Supplies	13,972.99
Medical and Hospital Supplies	163,040.95
Provisions	813,334.21
Clothing and Clothing Material	116,404.35
Coal, Wood and Other Fuels	269,160.38
Truck, Tractor, Aircraft and Machinery Supplies	5,790.08
Maintenance and Construction Materials	116,939.76
Miscellaneous Materials and Supplies	253,006.74
Taxes and Licences	10,994.63
Compensation for Loss	593.78
Office Equipment	2,206.44
Furniture, Furnishings and Fixtures	150,863.79
Educational and Scientific Equipment	20,216.78
Construction, Maintenance and Farming Equipment	85,626.98
Miscellaneous Property	388.23
	$ 12,809,868.27
Less: Reimbursement — Training on the Job	9,458.41
	$ 12,800,409.86

NORTH PARK CENTRE — PRINCE ALBERT

Estimate $ 2,890,800.00 Expenditure $ 2,980,977.80

Branch Head — Salary	$ 33,456.00
Permanent Positions — Salaries	1,922,848.14
Temporary Positions — Salaries	251,430.54
Day Labour, Casual and Part-Time Employment	166,733.04
Severance Pay	1,946.54
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	26,583.40
Allowances and Care of Persons	22,220.00
Professional and Technical Services	1,736.24
Rents, Insurance and Utility Services	50,310.26
Publicity, Advertising and Printing	168.27
Repairs and Maintenance	1,566.95

NORTH PARK CENTRE—PRINCE ALBERT—*(Concluded)*

Travel, Sustenance and Vehicle Expenses	50,046.87
Postage and Communications	17,524.67
Freight, Express, Cartage and Duty	1,115.99
Contractual Services (Other)	57,617.91
Stationery and Office Supplies	2,643.94
Scientific and Educational Supplies	1,650.38
Medical and Hospital Supplies	19,199.64
Provisions	202,814.27
Clothing and Clothing Material	15,463.74
Coal, Wood and Other Fuels	63,360.28
Truck, Tractor, Aircraft and Machinery Supplies	278.49
Maintenance and Construction Materials	23,758.69
Miscellaneous Materials and Supplies	31,330.24
Taxes and Licences	2,015.15
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	795.90
Office Equipment	1,007.50
Furniture, Furnishings and Fixtures	8,760.42
Construction, Maintenance and Farming Equipment	6,239.91
Miscellaneous Property	210.34
Sundry	20.00
	$ 2,984,853.71
Less: Reimbursement — Training on the Job	3,875.91
	$ 2,980,977.80

GRANTS AND ALLOWANCES TO AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS PROVIDING PROGRAMS OR SERVICES FOR THE BENEFIT OF THE HANDICAPPED

Estimate	$ 1,333,690.00	Expenditure	$ 1,494,782.90

Allowances and Care of Persons	$ 29,242.18
Grants and Other Contributions	1,465,540.72
	$ 1,494,782.90

Grants:

Battlefords Sheltered Workshop	$ 98,532.00	Moose Jaw & District Sheltered Workshop	72,468.00
Buckwold, A. Centre	52,790.00	Regina Residential Resource Centre	52,092.00
Canadian National Instit. for the Blind	105,532.00	Sask. Co-ordinating Council on Deafness	1,000.00
Cosmopolitan Activity Centre	120,000.00	Sask. Co-ordinating Council on Social Development	25,670.00
Cypress Hills Developmental Association	13,495.00	Sask. Co-ordinating Council on Social Planning	10,880.00
Elmwood Residences Ltd.	149,344.72	Sask. Council for Crippled Children & Adults	385,680.00
Humboldt Society for Aid to Handicapped	23,400.00	Voice of the Handicapped	43,923.00
Kinsmen Community Workshop	86,826.00	Wadena Society for Aid to Handicapped	37,500.00
Lloydminster & District Sheltered Workshop & Training Centre Society	31,590.00	Wheatland Regional Sheltered Workshop	29,835.00
Melfort Activity Centre	25,000.00	Wor-Kin-Shop	52,871.00
		Work-Kin Society	47,112.00
			$ 1,465,540.72

FAMILY INCOME PROGRAM

Estimate	$ 13,174,000.00	Expenditure	$ 11,808,211.00

Allowances and Care of Persons	$ 11,808,211.00

INCOME SECURITY ADMINISTRATION

Estimate	$ 3,262,240.00	Expenditure	$ 3,114,894.73

Branch Heads — Salaries	$ 85,801.33
Permanent Positions — Salaries	1,631,617.16
Temporary Positions — Salaries	200,282.25
Day Labour, Casual and Part-Time Employment	207,070.80
Honorariums and Special Services	13,989.50
Severance Pay	24,749.07
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	240.25
Allowances and Care of Persons	65,097.75
Professional and Technical Services	414,453.79
Rents, Insurance and Utility Services	39,150.78
Publicity, Advertising and Printing	177,252.02
Repairs and Maintenance	3,954.82
Travel, Sustenance and Vehicle Expenses	108,331.02
Postage and Communications	75,333.73
Freight, Express, Cartage and Duty	2,626.95
Contractual Services (Other)	26,142.33
Stationery and Office Supplies	13,102.48
Scientific and Educational Supplies	1,342.28
Provisions	156.61
Clothing and Clothing Material	381.28
Miscellaneous Materials and Supplies	1,277.32
Taxes and Licences	534.76
Office Equipment	24,471.21
Sundry	31.05
	3,117,390.54
Less: Reimbursement — Training on the Job	2,495.81
	$ 3,114,894.73

FAMILY AND COMMUNITY SERVICES

Estimate	$ 1,287,330.00	Expenditure	$ 1,065,939.45

Branch Head — Salary	$ 65,291.00
Permanent Positions — Salaries	670,884.61
Temporary Positions — Salaries	52,250.95
Day Labour, Casual and Part-Time Employment	24,654.37
Honorariums and Special Services	5,998.29
Severance Pay	282.92
Professional and Technical Services	2,030.00
Rents, Insurance and Utility Services	2,052.75
Publicity, Advertising and Printing	126,736.74
Travel, Sustenance and Vehicle Expenses	72,564.41
Postage and Communications	3,440.43
Freight, Express, Cartage and Duty	4,583.90
Contractual Services (Other)	20,498.28
Stationery and Office Supplies	617.04
Scientific and Educational Supplies	5,894.10
Miscellaneous Materials and Supplies	208.71
Taxes and Licences	519.84
Office Equipment	7,303.72
Sundry	127.39
	$ 1,065,939.45

GRANT TO SENIOR CITIZENS' PROVINCIAL COUNCIL

Estimate	$ 261,770.00	Expenditure	$ 261,770.00

SASKATCHEWAN INCOME PLAN — SENIOR CITIZENS' BENEFITS

Estimate	$ 7,927,000.00	Expenditure	$ 7,399,179.22

Allowances and Care of Persons	$ 7,399,179.22

CORRECTIONS SERVICES

Estimate	$ 2,771,900.00	Expenditure	$ 1,900,528.19

Branch Heads — Salaries	$ 52,896.00
Permanent Positions — Salaries	1,292,127.75
Temporary Positions — Salaries	41,308.94
Day Labour, Casual and Part-Time Employment	42,922.05
Honorariums and Special Services	23,861.12
Severance Pay	255.23
Professional and Technical Services	7,287.00
Rents, Insurance and Utility Services	7,896.80
Publicity, Advertising and Printing	5,548.56
Repairs and Maintenance	467.18
Travel, Sustenance and Vehicle Expenses	178,834.77
Postage and Communications	18,157.26
Freight, Express, Cartage and Duty	17,242.34
Contractual Services (Other)	187,381.34
Stationery and Office Supplies	2,071.82
Scientific and Educational Supplies	2,284.40
Provisions	494.28
Clothing and Clothing Material	6,466.00
Taxes and Licences	946.44
Office Equipment	12,051.00
Sundry	27.91
	$ 1,900,528.19

GRANTS FOR CORRECTIONAL SERVICES

Estimate	$ 659,330.00	Expenditure	$ 517,400.00

Grants:

Canadian Association for Prevention of Crime	$ 1,000.00	Native Project Society	22,112.00
Indian Probation Project	313,373.00	Sask. Freedom Group Society	46,030.00
John Howard Society of Saskatchewan	134,885.00		$ 517,400.00

HOME CARE AND SENIOR CITIZEN'S ADMINISTRATION

Estimate	$ 1,379,990.00	Expenditure	$ 1,027,418.49

Branch Heads — Salaries	$ 56,656.00
Permanent Positions — Salaries	585,019.01
Temporary Positions — Salaries	161,468.53
Day Labour, Casual and Part-Time Employment	53,831.92
Honorariums and Special Services	6,864.16
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	3,548.07
Professional and Technical Services	15,223.96
Rents, Insurance and Utility Services	8,262.57
Publicity, Advertising and Printing	7,795.23
Repairs and Maintenance	355.91
Travel, Sustenance and Vehicle Expenses	102,601.89
Postage and Communications	4,048.17
Freight, Express, Cartage and Duty	488.00
Contractual Services (Other)	5,733.02
Stationery and Office Supplies	6,875.40
Scientific and Educational Supplies	1,851.36
Provisions	1,084.62
Taxes and Licences	732.81
Office Equipment	4,820.70
Sundry	157.16
	$ 1,027,418.49

GRANTS FOR HOME CARE

Estimate .....$ 9,621,700,00

Expenditure .....$ 6,364,264.19

Grants:

Aid to the Aging Committee ..$	6,108.00
Assiniboia District 7 Home Care Board	15,000.00
Assiniboia Services for Independ. Living	19,884.00
Battlefords Visiting Homemakers Services	87,233.00
Big Country Community Projects	10,793.75
Biggar District No. 22 Home Care Board	12,917.00
Biggar New Horizons Project & Community Services	50,708.00
Borden Community Services ..	16,314.25
Borderline Housing Co.	1,415.00
Briercrest Top of Line Club	518.00
Buchanan Homemakers Society	17,434.00
Cabri Meals on Wheels	6,163.00
Canora District No. 35 Home Care Board	15,000.00
Canwood, Lakeland Services Society	12,949.00
Carlyle District No. 11 Home Care Board	10,834.00
Central Butte Home Care	1,553.50
Central Butte Mid-Central Helping Hands	12,873.00
Climax Southline Community Services	11,883.50
Craik Home Services	14,493.75
Cudworth Shut-In Services	10,640.25
Davidson Arm River Housing Corp.	9,813.00
Delisle Community Health & Social Centre	13,954.00
Dinsmore Kinsmen Club	3,359.00
District No. 18 Home Care Board	2,500.00
Dubuc, Village of	1,620.00
Duck Lake Co-operative Senior Citizens Association	4,428.00
Dysart Golden Years Club	1,000.00
Eastend Meals on Wheels Committee	3,572.00
Elrose Union Hospital Auxiliary	1,862.00
Ernfold Lions Club	491.00
Esterhazy Concern Society	68,669.25
Estevan Society for Maintaining & Improving Life in Estevan	23,906.25
Estevan Society of Services to the Aged	6,299.50
Eston Wheatland Plus 50 Club	9,924.00
Eston-Beechy District 18 Home Care Society	16,670.00
Evergreen Neighbourly Services	47,304.00
Family Service Bureau of Regina	683,367.00
Floral Rebekah Lodge No. 34 .	870.00
Fort Qu'Appelle Rotary Club .	4,091.25
General Conference of Mennonites in Sask.	597.28
Gravelbourg District No. 5 Home Care Board	12,917.00
Grenfell District No. 13 Home Care Board	10,834.00
Gross, Myrna	774.00
Hafford Big Country Community Project	39,913.25
Hague & Community Senior Citizens Assoc.	1,813.00
Hall, Marlene Y.	330.00
Hanley Community Society	2,819.00
Herbert Community Homemakers Association ...	14,827.00
Herbert-Morse Union Hospital	2,421.00
Hladnik, Bridget	639.10
Hodgeville Community Health & Social Centre	3,000.00
Hodgeville Community Home Care	6,112.00
Home Care, Hodgeville	322.95
Humboldt & District Comm. Service Organization	100,263.00
Ituna Social Club	1,255.00
Ituna-Lestock Home Care Board	7,500.00
Kamsack Self-Help Group	57,739.00
Kennedy Council on Aging	1,955.00
Kerrobert & District Meals on Wheels Organization	2,281.00
Kincaid Willing Wheelers	7,105.25
Kindersley Community Friends & Information Services	70,085.00
Kinette Club of Moosomin	2,948.00
Kipling District Community Services	29,542.25
Kyle Tuberose Community Club	3,793.00
Lakeland Home Services	28,765.50
Langham Community Services	2,333.00
Lanigan District No. 43 Home Care Board	12,917.00
Leader Dist. No. 1 Home Care Board	17,085.00
Leader Senior Citizens Ladies Auxiliary	1,188.00
Leroy Community Health & Social Centre	19,578.00
Lloydminster Dist. No. 25 Home Care Board	17,085.00
Lloydminster Emergency Homemakers Service	30,369.00
Lloydminster Nursing Society	43,200.00
Lloydminster Senior Citizens Society	7,178.00
Lucky Lake Meals on Wheels Society	1,662.00
Lumsden-Craven Meals on Wheels Association	2,959.00

GRANTS FOR HOME CARE—*(Continued)*

Grants:—(Continued)

Luseland Community Services	17,331.00
Maidstone Community Visiting Homemaker	22,167.00
Maple Creek Co-operative Womens Guild	1,556.00
Maple Creek District 2 Home Care Board	6,667.00
Maryfield Community Health & Social Centre	15,178.75
McGonigal, Margaret	1,469.30
Meadow Lake Community Services Unlimited	84,625.00
Melfort & District Visiting Homemaker Services	83,123.00
Melfort Meals Service Committee	9,398.00
Melville Community Social Centre	64,841.00
Melville District No. 38 Home Care Board	10,834.00
Mid Central Helping Hands	38,134.75
Miner, Hazel	117.00
Moose Jaw Community Home Care Program	265,840.25
Moose Jaw Extra Years of Zest Society	10,000.00
Moose Jaw Senior Citizens Assistance Program	208,282.00
Moosomin District No. 12 Home Care Board	15,000.00
Mossbank Community Health & Social Centre	1,800.00
Mossbank Community Home Care	1,490.50
Neilburg, Hi-Way 40 Homemakers	76,908.50
Neudorf Community Health & Social Centre	26,584.00
Neudorf Homemaker Society	4,208.00
Neufeldt, Peter W.	147.36
Nipawin & District Home Care Society	122,374.00
Nipawin Meals on Wheels Committee	11,405.00
Norquay & District Homemaker Service	4,606.00
Osler Senior Community Association	7,305.00
Outlook District No. 17 Home Care Board	15,000.00
Outlook Meals-On-Wheels	5,047.75
Oxbow Congressional Life & Work Committee of Oxbow United Church	1,055.00
Oxbow District No. 10 Home Care Board	12,917.00
Polowick, A.	207.00
Preeceville & Area Self-Help Group	32,585.50
Prince Albert & District Community Service Centre	190,059.00
Prince Albert Home Care Program	149,156.05
Prior, Elsie	120.75
Qu'Appelle Community Home Care	3,250.00
Qu'Appelle Home Care Program	16,023.00
Qu'Appelle Senior Citizen Board	6,500.00
Quill Lake Community Health & Social Centre	10,568.00
Quill Lake Homemaker Service	1,495.00
Radisson & District Community Service	13,299.00
Rask, Bertha E.	315.00
Redvers Centennial Haven	3,205.75
Regina Community Home Care Program	332,483.00
Regina Lutheran Home	7,593.50
Regina Senior Citizens Service	163,340.90
Rosetown Community Services	18,495.00
Rosetown District No. 19 Home Care Board	10,834.00
Rosthern District 29 Home Care Board	10,834.00
Rosthern Valley Action Board	23,625.00
Royal Canadian Legion No. 246	1,649.75
St. Michael's Hospital Ladies Auxiliary	671.00
St. Walburg Community Services	11,020.00
Sask. Homemaker Service Association	5,000.00
Saskatoon Alliance of Youth & Elderly	217,128.00
Saskatoon Family Service Bureau	341,091.00
Saskatoon Rehab. Home Care Program	435,368.25
Shaunavon & District Community Services	42,924.50
Shellbrook District No. 27 Home Care Board	12,917.00
Society for Involvement of Good Neighbours	175,154.50
Society for Maintaining & Improving Life	71,720.75
South Line Community Services Society	5,731.50
Southey Housing Authority	13,770.00
Steele, Lorna	155.20
Stone, Delphine E.	180.60
Strasbourg Health & Social Centre	2,614.00
Swift Current Fish Senior Citizens Services	22,984.00
Swift Current Home Care	12,036.00
Swift Current Meals on Wheels Assoc.	17,208.75
Swift Current Umbrella Services	43,465.00
Swift Current Visiting Homemakers	55,408.00
Tisdale District No. 33 Home Care Board	15,000.00
Tisdale District Helping Hand Service	99,931.00

GRANTS FOR HOME CARE — *(Concluded)*

Grants: — (Concluded)

Touchwood Hills District 40 Home Care Board	49,505.00
Unity Community Services	48,972.00
University of Saskatchewan	6,795.40
Victorian Order of Nurses	529,803.00
Wadena Youth of Yesterday Committee	17,673.00
Wakaw Meals-On-Wheels Committee	1,458.00
Waldheim Helping Hands Association	10,712.00
Warman Senior Services	16,632.00
Watrous Floral Rebekah Lodge No. 34	5,206.00
Watrous-Davidson District No. 16 Home Care Board	15,000.00
Watson Union Hospital	3,538.00
Wawota Sixty & Over Club	3,849.00
Weyburn Aid to the Aging	18,324.00
Weyburn Visiting Homemaker Service	30,889.00
Wheatland Plus 50 Club	6,301.00
Wilkie Union Hospital Auxiliary	9,215.75
Willow Bunch Home Care Program	6,167.00
Wynyard District No. 41 Home Care Board	12,917.00
Zenon Park Community Health & Social Centre	23,611.50
Payees Under $100.00	644.30
	$ 6,364,264.19

BATTLEFORDS COMMUNITY CORRECTIONAL CENTRE — NORTH BATTLEFORD

Estimate ..... $ 315,470.00 Expenditure ..... $ 341,598.38

Permanent Positions — Salaries	$ 171,466.00
Temporary Positions — Salaries	5,377.86
Day Labour, Casual and Part-Time Employment	18,873.36
Honorariums and Special Services	5,630.99
Allowances and Care of Persons	12,754.51
Rents, Insurance and Utility Services	24,879.82
Repairs and Maintenance	3,672.36
Travel, Sustenance and Vehicle Expenses	21,435.60
Postage and Communications	3,176.41
Freight, Express, Cartage and Duty	1,067.48
Contractual Services (Other)	1,658.96
Stationery and Office Supplies	552.57
Scientific and Educational Supplies	189.98
Medical and Hospital Supplies	360.51
Provisions	53,592.93
Clothing and Clothing Material	8,553.84
Truck, Tractor, Aircraft and Machinery Supplies	331.90
Maintenance and Construction Materials	1,678.70
Miscellaneous Materials and Supplies	4,378.67
Taxes and Licences	112.98
Furniture, Furnishings and Fixtures	971.53
Educational and Scientific Equipment	862.71
Sundry	18.71
	$ 341,598.38

CHILD CARE INSTITUTIONS

Estimate ..... $ 2,734,170.00 Expenditure ..... $ 2,521,207.22

Branch Heads — Salaries	$ 87,791.00
Permanent Positions — Salaries	1,452,354.02
Temporary Positions — Salaries	110,424.00
Day Labour, Casual and Part-Time Employment	320,532.24
Honorariums and Special Services	45,654.65
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,174.90
Allowances and Care of Persons	11,863.47
Professional and Technical Services	11,426.50
Rents, Insurance and Utility Services	54,479.44
Publicity, Advertising and Printing	2,880.81
Repairs and Maintenance	14,368.07
Travel, Sustenance and Vehicle Expenses	78,406.70

CHILD CARE INSTITUTIONS — *(Concluded)*

Postage and Communications	21,690.44
Freight, Express, Cartage and Duty	7,087.31
Contractual Services (Other)	16,535.48
Stationery and Office Supplies	2,739.31
Scientific and Educational Supplies	8,167.01
Medical and Hospital Supplies	1,385.73
Provisions	142,296.68
Clothing and Clothing Material	13,218.66
Coal, Wood and Other Fuels	27,310.88
Truck, Tractor, Aircraft and Machinery Supplies	721.36
Maintenance and Construction Materials	26,200.90
Miscellaneous Materials and Supplies	25,833.91
Taxes and Licences	2,875.83
Compensation for Loss	218.00
Land and Buildings	1,025.53
Office Equipment	1,493.37
Furniture, Furnishings and Fixtures	20,045.99
Educational and Scientific Equipment	5,110.33
Construction, Maintenance and Farming Equipment	5,867.50
Sundry	27.20
	$ 2,521,207.22

GRANTS TO LOCAL SOCIAL SERVICE UNITS

Estimate	$ 815,590.00	Expenditure	$ Nil

ALLOWANCES FOR DAY CARE

Estimate	$ 2,572,880.00	Expenditure	$ 2,561,360.36

Allowances and Care of Persons	$ 2,561,360.36
TOTAL — SOCIAL SERVICES	$ 211,133,251.24

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aamundsen, Carsten B.	$ 13,659.00	$ .....
Abbey, Nora G.	13,815.88	.....
Abero, Francisca A.	21,912.00	.....
Abood, Norman S.	18,190.52	.....
Achtymichuk, Donald	12,874.67	.....
Acton, Ann	16,542.27	.....
Adams, Claude A.	16,793.20	.....
Adams, Norma T.	15,522.40	.....
Adams, Shirley	11,242.25	.....
Adams, Thelma	11,627.81	.....
Adamson, John Eldon	16,250.72	.....
Adelia, Ruth E.	12,938.73	.....
Aitken, Heather A.	12,021.28	.....
Albert, Carl J.	14,406.24	.....
Alberts, Howard	27,083.05	.....
Albright, Calvin	13,025.62	.....
Alexander, Jean Ellen	12,505.30	.....
Alexander, Mark Frederic	16,221.22	.....
Allan, Gertrude A.	13,239.02	.....
Allan, Myrna J.	17,081.86	.....
Allen, Helen	11,600.64	.....
Allen, Robert	20,002.49	.....
Allyn, Debbie K.	15,709.89	.....
Aman, Josephine	11,867.03	.....
Amichand, Ivan B.	21,852.22	.....
Andersen, Audrey	12,516.97	.....
Anderson, Alice M.	12,796.17	.....
Anderson, Andrea	13,621.69	.....
Anderson, Bruce J.	12,266.55	.....
Anderson, Dianne	27,072.99	.....
Anderson, Erma Rose	12,987.59	.....
Anderson, Helen	20,135.48	.....
Anderson, John H.	21,761.17	2,305.82

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Anderson, John O.	36,800.75	.....
Anderson, Leonard	13,641.23	.....
Anderson, Louise F.	14,734.18	.....
Anderson, Luella J.	13,085.25	.....
Anderson, Verne R.	20,250.86	.....
Anderson, William	18,758.28	.....
Anderson, Winnifred C.	15,001.75	.....
Andreas, Brenda	15,061.05	.....
Andreas, Mariam E.	14,428.10	.....
Andres, Walter	18,556.60	.....
Andrews, Joseph	30,186.75	.....
Anhorn, Eileen	15,346.00	.....
Antaya, Eileen E.	10,445.27	.....
Anweiler, Linda M.	13,122.10	2,226.35
Apesland, Ina Velma	12,377.38	.....
Apperley, Stephen E.	17,966.33	.....
Aramenko, Edward K.	14,420.51	.....
Aranda, Rene J.	12,241.79	.....
Arbuthnott, Dennis	16,918.71	.....
Archer, Lynda	15,415.46	.....
Armstrong, Jean Alberta	17,970.94	.....
Armstrong, Lorne	10,777.07	.....
Arnold, Margaret C.	14,750.40	.....
Arnusch, Kathleen A.	10,514.72	.....
Ash, Linda S.	11,750.60	.....
Ash, Walter G.	19,308.84	.....
Ashdown, John H.	30,492.09	.....
Ashdown, Wilfred	24,515.79	.....
Ast, Brian Fred	11,249.18	.....
Atcheson, Elaine Marie	13,940.72	.....
Atkinson, Sandy	10,262.30	.....
Aubichon, Martin F.	13,291.54	2,782.93
Aubichon, Mervin R.	18,656.36	2,536.56
August, Rick	18,673.44	.....
Austin, Audrey E.	12,449.51	.....
Austin, Samuel	13,697.77	.....
Avery, Karen M.	15,472.43	.....
Babych, Alan G.	24,081.25	.....
Bachewich, Colleen M.	11,288.39	.....
Bader, Frieda S.	15,835.95	.....
Baht, Robert	18,612.16	.....
Bailey, Amanda H.	12,540.98	.....
Bailey, Ian	18,272.27	.....
Bailey, Shiela J.	19,743.24	.....
Baird, Ivan V.	23,089.28	.....
Baker, Sylvia R.	22,895.66	.....
Balan, Donald	12,009.13	.....
Balerud, Mary E.	14,699.24	.....
Baliski, Ronald P.	14,249.76	.....
Ballendine, Hubert	15,330.00	.....
Balon, Alfred S.	15,069.55	.....
Balon, George P.	13,080.19	.....
Baltare, Joan E.	10,817.46	.....
Bamford, Betty J.	12,430.17	.....
Bannerman, David B.	21,924.35	.....
Bannerman, Keith H.	14,241.00	.....
Bantle, Esther E.	12,319.50	.....
Baran, Martin	15,324.25	2,420.85
Barbarecz, Irene Anna	18,344.74	.....
Barber, Ella	10,954.98	.....
Baribeau, Rita Y.	11,510.02	.....
Barnes, Donald	15,098.65	.....
Barry, Peter P.	31,708.51	.....
Barsi, Lori Jane	12,108.14	.....
Barth, Rudolph J.	17,223.67	.....
Bartlett, Stanley	17,979.17	.....
Bastiaanse, Francis W.	15,091.74	.....
Bastian, Karl	33,456.00	.....
Bastien, Ernest M.	21,920.60	.....
Bates, Angus	12,830.69	.....
Bates, Barry	14,946.23	.....
Bates, Rodney E.	11,017.70	.....
Bates, Sharon L.	18,454.00	.....
Bathgate, Gregg Frank	14,589.15	.....
Baxter, Richard F.	44,757.00	.....
Bayne, W. Garth	21,761.17	2,695.06
Beal, Steven W.	15,814.12	.....
Beardall, Irene	12,882.47	.....
Beatty, Diane L.	10,775.87	.....
Beatty, John E.	13,672.42	.....
Beaumont, Lloyd W.	32,061.53	3,337.89
Becker, Martin F.	12,621.07	.....
Beckett, Stephen C.	13,976.21	.....
Becvar, Catherine H.	15,049.10	.....
Begg, Graham	20,938.40	.....
Beglau, Debra B.	14,625.75	.....
Belanger, Gisele P.	10,456.32	.....
Beler, Edward J.	21,071.35	.....
Bell, L. Keith	16,072.29	.....
Bell, Phoebe May	12,809.35	.....
Bellegarde, Dwayne	13,670.31	.....
Belof, Tessie	11,359.34	.....
Bennison, Therese	14,782.48	.....
Beres, Glen William	13,581.36	.....
Berg, Daryl	12,440.04	.....
Bernat, Joan	12,735.89	.....
Bernesky, Anne M.	10,570.83	.....
Berquist, Sandra Jill	11,186.00	.....
Berry, Joanne E.	14,506.00	.....
Berry, Peter Wm.	17,942.92	.....
Bertsch, Dale M.	12,912.39	.....
Betker, Anita A.	10,152.13	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Biden, Grant Clifton	11,043.75	.....
Biegler, Myrna L.	13,656.60	.....
Billay, Dennis	12,976.34	.....
Bilokreli, Darlene	10,395.47	.....
Binnie, Barbara	14,981.77	.....
Bird, Charles	14,699.73	.....
Bird, Richard	14,779.61	.....
Birley, James B.	25,914.00	.....
Bishop, Iris	10,389.50	.....
Bishop, William A.	14,267.01	.....
Bissett, Richard N.	14,087.07	.....
Bissonnette, Louis	13,873.84	.....
Black, Alfred	20,843.62	.....
Blacklaws, George E.	30,436.08	.....
Blackman, Clement A.	19,666.13	.....
Blackman, Duncan H.	22,398.00	.....
Blackman, Thomas	22,414.00	.....
Blain, Georges P.	15,586.26	.....
Blair, Craig C.	11,222.18	.....
Blais, Lillie Marcella	17,904.00	.....
Blanchette, Gisele Marie	16,613.82	.....
Blazewicz, Julia	10,363.24	.....
Blenkin, Leslee	10,336.77	.....
Blondeau, Garry	15,496.00	.....
Bodnarik, Patrice M.	13,538.36	.....
Bogdasavich, Francis J.	20,075.00	.....
Bohun, Mary	11,968.00	.....
Bolt, Shelley Anne	13,624.48	.....
Bolt, Sydney B.	11,725.89	.....
Bonderud, Myra	11,422.75	.....
Bonnell, Dorothy Ann	12,270.61	.....
Bonthoux, Rita T.	16,056.22	.....
Borowko, Larry	19,088.18	.....
Borsato, Loraine V.	22,759.02	.....
Borthistle, Elaine A.	12,302.63	.....
Borthwick, Joanne F.	10,952.57	.....
Bosche, Erna	10,693.38	.....
Bostic, Vernal	19,384.66	.....
Bouey, Dorothy M.	18,373.48	.....
Bourgeault, Alice	12,877.80	.....
Bowers, Dawn B.	14,701.31	.....
Boyd, Diana Lynne	24,169.74	.....
Boyd, Lemuel W.	44,498.11	.....
Boyer, Philip Terrance	14,688.57	.....
Boyle, Rose	10,470.26	.....
Boyle, W. Wayne	17,977.45	.....
Braaten, Gordon R.	19,312.41	.....
Braconnier, Joseph A.	14,701.31	.....
Bradford, Anthony R.	13,331.44	.....
Bradshaw, James	12,956.43	.....
Brailean, Linda L.	10,495.70	.....
Brandt, Gary W.	15,488.00	.....
Brandvold, Rodney	26,214.02	3,405.20
Brass, Cicely	13,503.93	.....
Brassard, Theresa C.	13,641.80	.....
Braun, Peter	12,253.70	.....
Brausen, Gail	19,522.00	.....
Bravo, Nelly	10,161.38	.....
Bray, John	19,407.42	.....
Breadner, Stanley Wayne	14,428.10	.....
Bretz, Pearl	13,066.46	.....
Briggins, Ann E.	13,219.58	.....
Briggs, Dennis M.	16,464.12	.....
Briggs, Sharon G.	13,699.21	.....
Brillinger, Robert	17,836.01	.....
Britton, Elaine A.	13,173.25	.....
Brochu, Marc F.	18,118.17	.....
Broda, David	13,807.60	.....
Broda, Michael M. J.	16,889.94	.....
Bromley, Rupert O.	21,855.31	3,752.24
Brook, Marleen Gail	10,417.93	.....
Brown, Colleen	12,021.62	.....
Brown, Garnet K.	19,259.70	.....
Brown, Gary S.	10,859.57	.....
Brown, Grace	14,660.94	.....
Brown, J. Dwight	15,207.05	.....
Brown, James E.	21,855.31	.....
Brown, Leslie	16,564.25	.....
Brown, Truman G.	14,153.91	.....
Browning, Doris J.	10,987.92	.....
Browning, John Des B.	14,038.20	.....
Brummet, Olive	20,568.00	.....
Brunet, Alphonsine	15,537.76	.....
Brunskill, Janice Kim	15,906.96	.....
Bryant, Robert	14,447.68	.....
Bryshun, W. Robert	13,854.71	.....
Buchanan, Donald H.	17,892.20	.....
Buchholz, Douglas	19,522.00	.....
Buchholz, Louise J.	19,522.00	.....
Buchta, Pauline	14,217.80	.....
Buday, Evelyn R.	14,109.09	.....
Budgell, Jean E.	20,974.29	.....
Bueche, Kenneth	15,443.06	.....
Bujaczek, Paul	29,690.67	.....
Bujold, Dianne Gayle	10,988.99	.....
Bullock, William J.	16,608.46	.....
Bundus, Geraldine	13,160.39	.....
Burke, Kevin M.	21,288.81	.....
Burnett, Anita M.	13,164.53	.....
Burns, James C.	10,758.54	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Burrows, Sophia A.	12,142.48	.....
Burwood, Linda C.	10,162.24	.....
Busch, Arlene E.	11,933.43	.....
Busch, Iris	10,024.40	.....
Busch, Wilhelmina E.	12,000.84	.....
Butterfield, Lawrence	16,169.67	.....
Butterfield, Mary J.	13,157.11	.....
Button, Edgar C.	37,254.00	.....
Byers, Barbara	16,179.48	.....
Cahill, Elizabeth	12,362.60	.....
Caissie, Romeo A.	12,515.60	.....
Caldwell, William B.	18,904.60	.....
Calverley, Scott C.	12,924.49	.....
Cameron, Donald J.	47,801.06	.....
Cameron, Kenneth	19,313.62	.....
Cameron, Mary	12,033.69	.....
Campbell, Carol	14,816.55	.....
Campbell, Collin	18,417.87	.....
Campbell, Dave H.	25,114.39	.....
Campbell, G. Craig	16,773.30	.....
Campbell, Guy	15,040.11	.....
Campbell, Lynn	13,695.89	.....
Campbell, Marian R.	14,149.92	.....
Campbell, Roderick W.	13,518.41	.....
Campbell, Stella	19,779.47	.....
Cann, Richard W.	18,206.23	.....
Cant, Grace	13,984.61	.....
Cantin, Rose M.	12,327.27	.....
Card, Helena	13,885.08	.....
Card, Reginald W.	23,262.74	.....
Carmichael, John	11,709.73	.....
Carr, Eleanor M.	19,240.43	.....
Carswell, Ian S.	18,190.55	.....
Carswell, James R.	10,400.27	.....
Carter, Christine H.	11,960.96	.....
Carter, Joan	17,727.79	.....
Cavan, Darlene L.	14,961.27	.....
Caves, Paul F.	12,897.12	.....
Chamberlain, Austin	15,755.64	.....
Chan, Chiu-Ping	13,960.60	.....
Chan, Kenny R.	11,790.31	.....
Chandler, Lloyd H.	15,106.00	.....
Chant, Alan Brian	11,115.87	.....
Charabin, Walter J.	40,321.91	.....
Charlebois, Juliette	14,990.48	.....
Charlton, Lyla V.	16,453.10	.....
Chatterson, Walter	15,685.05	.....
Chaykowski, Larry W.	12,209.53	.....
Cherneski, John H.	14,397.01	.....
Cherneski, Linda R.	13,551.22	.....
Chester, Walter	18,391.15	.....
Chestolowsky, Sophie	17,621.11	.....
Chiakowski, Jean	13,768.19	.....
Chikowski, Georgina	11,145.44	.....
Child, Evelyn	13,213.41	.....
Chow, Amy Chui-Mei	13,685.99	.....
Chow, Ken	15,046.27	.....
Chrispen, Benjamin	17,921.08	.....
Christensen, Stephen	16,418.30	.....
Christianson, Laurel G.	13,099.44	.....
Chrunik, Christine A.	17,526.74	.....
Chrustz, Bohdan	13,156.00	.....
Chubb, Dennis	36,216.20	2,777.35
Chudyk, Kathleen	11,226.16	.....
Chuey, Elaine	12,415.79	.....
Church-Staudt, Barbara	15,229.05	.....
Chute, Viola L.	15,332.09	.....
Claffey, Elroy	15,260.94	.....
Clark, Anna Belle	15,580.00	.....
Clark, Bryan M.	24,071.52	.....
Clark, James Nelson	19,522.00	.....
Clark, Lorna	16,502.53	.....
Clark, Lucia	13,844.55	.....
Clarke, Lester	20,393.70	.....
Clarke, Robert E.	19,615.97	.....
Clavier, Anylia P.	14,119.09	.....
Clayton, Joy Isabel	20,878.15	.....
Clelland, Isabell	22,754.78	.....
Clelland, Jack W.	21,168.68	.....
Clement, Claire	18,969.33	.....
Clements, Linda	12,795.33	.....
Cochrane, Anna M.	14,969.31	.....
Code, Mona Ann	19,167.33	3,015.25
Cohen, Jennifer	30,577.57	.....
Cole, Phyllis K.	10,486.53	.....
Collins, Alison G.	12,211.25	.....
Collins, Emmett	24,578.54	.....
Collins, Herbert	23,117.62	.....
Colquhoun, Emilia	13,769.28	.....
Colvine, Ian G.	15,452.31	.....
Connell, Danen Scott	18,635.67	.....
Connery, Donald D.	14,226.86	.....
Cook, Darlene M. J.	15,457.41	.....
Cools, Joseph G.	19,526.31	2,164.52
Coombs, Ronald B.	16,041.33	.....
Copeman, Elaine E.	17,795.37	.....
Coplea, Carole Anne	15,701.54	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Cordon, Christine E.	21,330.15	.....
Corkett, Dennis	35,904.04	.....
Cornish, John R.	13,286.57	.....
Coroy, Lloyd	15,953.16	.....
Cossette, Rhonda	12,875.42	.....
Costain, Robert	13,265.03	.....
Costello, Louise M.	21,294.68	.....
Coughlan, Anthony	21,502.11	.....
Coupal, Diane M.	10,295.87	.....
Court, Dorothy	24,637.64	.....
Courville, Jean V.	21,490.20	.....
Cousins, Evelyn Frances	10,092.00	.....
Couzens, Nancy L.	12,005.93	.....
Cowan, Jack	15,002.25	.....
Cox, Thomas W.	16,894.00	.....
Craig, Dorothy	14,436.60	.....
Crawford, Doris	10,665.39	.....
Crawford, Ralph	38,060.81	.....
Creasy, Robert F.	33,426.02	.....
Crebo, Joseph Sylvester	10,713.71	.....
Crebo, Roy A.	23,619.04	.....
Creighton, Anne	13,499.35	.....
Csada, Ernest A.	21,912.00	.....
Csada, Oline E.	13,623.66	.....
Cubitt-Cooke, Violet	14,428.10	.....
Culver, David J.	22,071.42	.....
Culver, Sherrie C.	18,413.67	.....
Cumberland, Doreen	11,948.52	.....
Currie, Jarrett B.	12,686.57	.....
Curtis, Judy	16,299.19	.....
Cusack, James W.	11,733.00	.....
Cushing, Donald	15,336.70	.....
Cyrenne, Solange M.	13,861.31	.....
D'Aoust, Francine L.	13,228.22	.....
Dafoe, Dorothy	10,322.72	.....
Dafoe, Ruth	33,159.44	.....
Daigneault, Emelia Susan	11,794.31	.....
Dammann-Hofmeister, Beverley	13,748.08	.....
Danchuk, Elizabeth C.	12,613.27	.....
Daniels, Lucile	14,008.19	.....
Danyluk, Rose	18,238.00	.....
Danylyshen, Danny J.	14,482.71	.....
Darroch, Robert	11,023.72	.....
Davalos, Beatriz G.	12,483.27	.....
Davalos, Humberto A.	13,206.24	.....
Dave, Laxmiprasad	14,884.00	.....
Davies, Mary	10,439.25	.....
Davies, William P.	26,948.60	.....
Davis, Cecile S.	15,279.24	.....
Davis, Donna D.	12,027.35	.....
Davis, Janet	11,564.74	.....
Davis, Mary Ethel	11,489.50	.....
Davis, Shirley M.	20,138.97	.....
Davis, Warren J.	15,261.56	.....
Dawson, Carol E.	14,428.10	.....
Dawson, Janet	10,399.35	.....
Dawson, Robert J.	14,419.86	.....
Dawson, Roger A.	11,435.00	.....
Day, W. James	20,951.79	.....
Deagle, Garnet J.	17,776.00	.....
Dean, Donald G.	14,408.84	.....
Dean, Oreland	15,939.41	.....
December, Patricia L.	15,580.00	.....
Dedecker, Adeline	19,582.79	.....
Deets, Christina A.	13,397.04	.....
Degenhart, Marguerite J.	14,977.45	.....
Dehm, William John	16,525.25	.....
Delorme, Ronald B.	11,968.00	.....
Demassi, Michael J.	20,248.00	.....
Demerais, William	17,664.04	.....
Demery, Stella	11,559.01	.....
Deneschuk, Theodore	23,551.00	3,519.01
Denesuik, Mae M.	11,260.00	.....
Denis, Simone	25,303.97	.....
Dennis, Bryant Arthur	15,995.12	.....
Dennison, Amanda M.	14,522.08	.....
Denomie, Joseph	16,860.23	.....
Denton, Fraser M.	14,105.90	.....
Derepentigny, Florilda	10,303.64	.....
Dermody, Grace	10,399.35	.....
Dermody, Janice Marie	12,289.79	.....
Dernoga, Edward Michael	18,729.06	.....
Desjarlais, Robert S.	12,044.10	.....
Devine, Sheila M.	13,806.22	.....
Diak, Metro	13,857.78	.....
Dickie, Eileen	12,264.12	.....
Dickie, Maurice	13,504.43	.....
Dickinson, G. Michael	23,235.64	.....
Dickinson, Veronica E.	13,597.07	.....
Dieno, Elaine I.	10,932.58	.....
Dirk, Dayle C.	14,934.93	.....
Disiewich, Wally E.	14,185.84	.....
Dobney, Pauline	20,088.00	.....
Dobson, M. Yvonne	18,865.10	.....
Dods, Gladys	12,105.51	.....
Dohms, James	17,740.90	.....
Dombowsky, Kenneth	40,098.93	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Donovel, Wayne F.	17,637.22	.....
Dornstauder, Frank A.	34,401.03	.....
Dowse, Barrie	20,096.31	.....
Doyle, Dennis J.	19,143.12	.....
Doyle, Septimus	22,102.00	.....
Doyle, Thomas D.	16,448.90	.....
Draper, Robert E.	19,182.00	.....
Drebit, Peter	19,582.82	.....
Dreger, Donna Lee	11,984.74	.....
Dreger, James E.	15,748.05	.....
Dreger, Ruth E.	12,473.91	.....
Dreher, Joseph	16,042.48	.....
Driedger, Florence G.	30,827.77	2,621.00
Driedger, Shirley F.	12,799.96	.....
Drockner, Richard F.	12,450.06	.....
Drumheller, Wilfred	14,573.61	.....
Dube, Jacqueline	16,235.99	.....
Dubeczy, Sylvia	10,931.74	.....
Dubey, Yvette A.	11,079.87	.....
Ducharme, Hazel	16,613.82	.....
Duchscherer, John W.	19,522.00	.....
Duclos, Rachel A.	15,596.78	.....
Dufour, Leta C.	13,492.00	.....
Duke, Rita	13,814.46	.....
Dunbar, Harold	14,125.22	.....
Dunbar, Hilda	11,496.37	.....
Duncan, Yvonne	12,389.82	.....
Dunlop, Deborah L.	12,786.58	.....
Dunsmore, Lorne	32,649.53	.....
Dursun, Sharm	13,414.77	.....
Dustan, Alexander R.	18,409.39	.....
Dzurka, Sam	18,778.00	.....
Dzurka, Violet M.	18,778.00	.....
Eagle, June	13,074.82	.....
Eaket, Dianne K.	13,988.16	.....
Ealey, Myrna L.	12,980.77	.....
Eberle, Joyce M.	11,307.61	.....
Eberle, Raymond T.	16,313.53	.....
Eby, Alice M.	11,750.99	.....
Edmonds, Laurel D.	12,498.00	.....
Edwards, Joanne	11,519.89	.....
Eischen, Veronica B.	18,416.08	.....
Elaschuk, Leonard	16,453.10	.....
Elder, Dale K.	13,031.00	.....
Elkington, Eileen F.	15,069.42	.....
Ellis, Patricia A.	17,443.30	.....
Ellway, Gwyn E.	13,469.29	.....
Elmer, Charles	15,344.03	.....
Elmer, Gordon C. D.	21,010.32	.....
Emde, Helen M.	11,384.08	.....
Endo, George	22,652.34	.....
Engele, Sharon J.	16,984.71	.....
Ens, Linda A.	29,142.41	2,173.22
Ensz, Orlan Dean	15,675.72	3,738.53
Erickson, Brian W.	13,301.38	.....
Erickson, William J.	11,611.27	.....
Esaiw, William	15,603.99	.....
Esterby, David	21,245.17	.....
Evans, Gary G.	13,533.72	.....
Evaschesen, Jean	13,542.18	.....
Everitt, Douglas	11,931.96	.....
Ewart, Keith	19,639.51	.....
Ewing, Anne	14,714.45	.....
Exner, Denis B.	41,445.92	.....
Eybersen, Albert	18,460.00	.....
Facey, Norris	18,068.45	.....
Fafard, Faye Y.	15,875.66	.....
Fagrie, Mervil J.	19,265.49	.....
Fairbairn, Donald	28,523.40	.....
Faith, Charles David	13,913.01	.....
Farago, Donald A.	19,515.56	.....
Farenick, Karen A.	14,154.32	.....
Farnel, Florence A.	11,968.00	.....
Farnel, Gail Faye	11,866.51	.....
Farnel, Janet L.	13,551.32	.....
Fayerman, Deborah	20,524.00	.....
Feduniw, Marlene	15,418.06	.....
Fee, Doris	22,849.17	.....
Feicht, Wendy	10,339.53	.....
Felix, Richard	13,886.60	.....
Fendelet, Victor	11,686.39	.....
Ferguson, Florence A.	13,504.22	.....
Ferguson, Peggy Jane	19,856.64	3,526.58
Feschuk, Peter J.	14,597.63	.....
Fessler, Robert C.	21,955.38	.....
Fey, Desmond C. M.	24,103.25	.....
Field, Andrew H.	15,623.06	.....
Fields, Betty R.	15,357.30	.....
Filipowich, Kathleen	20,262.48	.....
Fink, Karen Lynn	11,311.71	.....
Fischer, Maria	16,610.00	.....
Fisher, Georgina B.	13,495.77	.....
Fisowich, Elizabeth	10,235.88	.....
Fisowich, Harry William	14,430.23	.....
Fitzgerald, M. Jean	13,092.69	.....
Fitzpatrick, Gail J.	14,220.48	.....
Fladager, Vivian	21,761.17	.....
Flavel, Edna M.	13,701.03	.....
Fleming, Joseph F.	20,389.53	.....
Fletcher, Elizabeth Mae	14,602.00	.....
Flink, Stella	11,690.79	.....
Floata, Gordon	14,933.56	.....
Flynn, Laurence M.	24,674.42	2,141.28
Fodey, James L.	11,266.01	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Folden, Lois	10,571.34	.....
Foley, Cheryl	11,876.29	.....
Foley, Dave	16,772.59	.....
Fontanie, Richard P.	45,480.00	.....
Foote, Dolores A.	23,085.61	.....
Forman, Sharon	14,165.09	.....
Forrest, Linda D.	12,404.18	.....
Forseth, Wanda S.	14,471.67	.....
Foster, Denise M.	12,621.41	.....
Foster, Neil	17,504.82	.....
Fox, Bette L.	11,212.00	.....
Fox, Louise	18,727.62	.....
Francis, Patrick L.	22,010.18	.....
Francis, Rebecca	17.621.55	.....
Francoeur, Alvine N.	14,402.13	.....
Francoeur, Roger A.	12,807.37	.....
Franko, Jennie	19,025.93	.....
Franko, Nick	21,012.08	.....
Franks, Irene K.	13,298.41	.....
Franks, John A.	12,197.33	.....
Fraser, Elizabeth M.	21,214.30	.....
Fraser, John D.	33,294.00	.....
Fraser, Thomas J.	10,180.16	.....
Frechette, Patricia L.	15,167.32	.....
Freier, Dolores	14,008.79	.....
Friebe, Bruno	17,380.76	.....
Friesen, Brian Michael	16,654.49	3,462.98
Friesen, Peter	12,058.10	.....
Frohlick, Leonard	13,182.97	.....
Frost, Elsie	17,443.92	.....
Fry, Etta	15,410.72	.....
Fryklund, Donna M. J.	21,256.00	.....
Fryklund, Ronald	16,722.23	.....
Furman, Z. Joyce	12,695.34	.....
Fyvie, Edwin D.	16,613.82	.....
Gaboriau, Louise I.	15,045.88	.....
Gagne, Joyce V.	11,534.09	.....
Gagne, Sheila Anne	14,187.89	.....
Gagnier, Brenda I.	12,023.47	.....
Gajadhar, Lynnette H.	11,222.65	.....
Gallagher, Evelyn A.	14,506.88	.....
Gallagher, Patricia F.	13,056.18	.....
Gallagher, William C.	14,079.94	.....
Gallant, Lenette K.	12,148.79	.....
Gamble, Cheryl Lynn	10,564.95	.....
Ganje, Jo-Anne	10,619.94	.....
Garden, Barry S. R.	10,502.71	.....
Gardiner, Richard	14,185.93	.....
Gardner, Fred	17,193.50	.....
Gardner, Frederick T.	13,759.39	.....
Gardner, Roberta M.	11,773.70	.....
Gariepy, Louise	10,676.03	.....
Garinger, Lyle	35,447.28	.....
Garner, Frederick	11,794.82	.....
Garvey, Linda R.	10,216.46	.....
Gattinger, Fred	28,158.00	.....
Gaudaur, Irene J.	11,773.78	.....
Gelysteen, Steve F.	18,479.73	.....
Genoway, Ruth	15,324.25	.....
George, Leslie J.	15,138.07	.....
Georgeson, Theodore	19,026.00	.....
Geraghty, Susan	14,049.05	.....
Gerein, Donna	10,790.79	.....
Gerwing, Elma	10,283.72	.....
Gibb, Marie P.	17,803.78	.....
Gibney, Helen E.	22,604.63	.....
Gibson, Gordon	15,744.66	.....
Gilchrist, Eugene	34,920.48	.....
Gilchrist, Laurette	14,309.33	.....
Gilewicz, Edward T.	15,886.18	.....
Gill, Thomas	20,445.50	.....
Gillies, Thomas P.	23,776.00	.....
Gillis, Maura C.	37,201.60	.....
Gillis, W. Donald	32,453.24	.....
Giofu, Louise S.	12,549.32	.....
Girling, Donna	11,138.35	.....
Glenn, Penny Lynne	12,828.25	.....
Glettler, Marlene	15,974.29	.....
Godin, Leonard	15,409.66	.....
Goertzen, Lorna A.	12,870.81	.....
Golem, George	17,383.00	.....
Gollan, Reginald	15,093.48	.....
Goodhand, Mildred I.	25,376.79	.....
Goodman, Philip	12,440.50	.....
Goodwin, Irene	11,086.71	.....
Gooliaff, Cecil Brian	20,662.51	.....
Gopfrich, James Andrew	21,179.80	.....
Gordon, Norman A.	20,362.00	.....
Goudar, Ashok, T.	24,373.44	.....
Goulden, Brenda G.	11,373.15	.....
Goulden, Gregory G.	14,086.39	.....
Graham, Rea J. M.	13,162.68	.....
Grainger, E. Brian	26,498.00	.....
Grand, Donald	16,720.00	.....
Granger, Gabrielle	19,314.86	2,203.58
Grant, Deborah	17,673.89	.....
Grant, Jane E.	17,916.47	3,104.93
Grasley, Wesley E.	12,130.56	.....
Gray, Leslie E.	20,313.77	.....
Gray, Ruby June	18,778.00	.....
Green, Elizabeth Joyce	12,163.79	.....
Greene, Stella	20,749.22	.....
Gregoire, Darlene	10,187.12	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Gress, Debra R.	11,642.43	.....
Griffith, Donald	14,834.28	.....
Gruell, Nichole P.	12,318.17	.....
Grumbly, John	13,217.05	.....
Grzyb, Joseph	13,526.14	.....
Guard, Laura C.	16,469.49	.....
Guenther, Peter A.	33,261.45	.....
Guillaume, Delores Peggy	11,006.30	.....
Gulak, Gordon L.	22,280.00	.....
Gullaher, Elizabeth A.	12,570.59	.....
Gullason, Rose	13,020.51	.....
Gullason, Thomas	21,761.17	.....
Gunn, Isabel P.	13,548.16	.....
Gwin, Verlin R.	17,806.21	.....
Hack, Clarence W.	14,900.30	.....
Hackewich, Mary P.	11,425.80	.....
Hadwen, William R.	16,134.88	.....
Hagerty, Ruth L.	13,980.94	.....
Hala, Jack	21,207.78	.....
Halabuza, Donalda M.	15,191.32	.....
Halcro, William H.	13,792.38	.....
Hale, Sharlene C.	10,770.34	.....
Hales, Isabel F.	11,004.57	.....
Haliwyz, Beatrice G.	13,229.62	.....
Hall, Verly L.	10,708.68	.....
Hallick, Irene B.	11,245.54	.....
Halliwell, Roy	16,578.95	.....
Halvorsen, Joan Alison	23,563.00	.....
Hamilton, Delbert C.	27,006.00	.....
Hanan, James S.	16,084.45	.....
Hanley, Patricia S.	10,390.73	.....
Hanna, Wayne	25,196.67	.....
Hannah, Margaret A.	10,399.35	.....
Hansen, Dr. Allan D.	22,162.09	2,848.37
Hanson, Carl C.	12,233.11	.....
Hanson, Isabel	12,292.00	.....
Hanson, William	13,372.94	.....
Harbottle, Linda L.	12,127.53	.....
Harden, Cindy	11,851.52	.....
Hardowa, Glenys M.	11,428.00	.....
Hardowa, Sharon	13,790.59	.....
Hargrave, Evan Ralph	16,848.87	.....
Harper, Hazel P.	12,619.82	.....
Harper, Mildred A.	13,116.00	.....
Harris, Debbie M.	12,670.96	.....
Harris, Duane R.	14,490.29	2,637.83
Harris, Gary	10,735.02	.....
Harris, Warren	13,451.12	.....
Hart, Katherine J.	10,376.14	.....
Hart, Ronald A.	23,040.84	.....
Hart, Vladislav	16,214.91	.....
Hartwig, Larry	10,544.48	.....
Hatswell, Dr. William R.	50,394.00	.....
Hauser, Dale E.	19,660.08	2,696.39
Havelange, Frank	11,282.88	.....
Haverstock, Dayleen	11,926.32	.....
Hawryluk, Brenda L.	10,117.96	.....
Haydalo, Elwood F. J.	10,314.69	.....
Haydalo, Renee M.	18,297.47	.....
Hayward, Jane C.	14,127.64	.....
Hazel, James Richard	28,846.06	.....
Headrick, Lois K.	14,597.50	.....
Headrick, Olga	12,678.96	.....
Heagy, Blaine	19,012.00	.....
Heath, Margery R.	26,736.70	.....
Hedlund, David	14,507.88	.....
Heisler, Barbara F.	26,725.04	.....
Helbig, Nadine A.	10,716.58	.....
Hembroff, Vivian D.	14,469.92	.....
Henderson, Earl	13,484.23	.....
Hendren, Marjorie	12,013.27	.....
Hennig, Clara M.	11,801.12	.....
Henriet, Martha G.	14,491.53	.....
Henry, Clementine	11,980.00	.....
Henry, Larry D.	13,635.23	.....
Henry, Wayne A.	13,645.33	.....
Hering, Georgette M.	13,007.69	.....
Hersak, Wally Myron	15,359.77	.....
Hertzog, Roy D.	29,441.52	.....
Hesjedal, Colleen N.	12,088.00	.....
Hetherington, Catherine	13,596.67	.....
Hewitt, Marjorie C.	13,282.47	.....
Higgs, David Allan	31,268.61	.....
Hikel, Ronald S.	42,761.75	.....
Hildebrand, Robert	11,303.62	.....
Hilkewich, Ervin	35,599.78	.....
Hill, Earl Carman	13,493.88	.....
Hill, Howard	27,018.00	.....
Hill, Russell Gordon	15,653.39	.....
Hills, Gordon R.	18,905.86	.....
Hilts, Brian	22,739.86	.....
Hinecker, Darlene J.	15,860.67	.....
Hjelte, Karen J.	13,844.93	.....
Hjertaas, Judith	14,674.96	.....
Hnatiuk, Conrad W.	39,492.19	.....
Hnatuk, Paul R.	10,022.40	.....
Hneeda, William	13,014.64	.....
Hobbs, Marjorie	15,928.00	.....
Hobday, Jean S.	11,540.64	.....
Hobden, Ronald	15,560.83	.....
Hodgson, Grant T.	14,273.18	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Hodgson, Jessie	12,416.89	.....
Hodson, Paul B.	15,905.41	.....
Hoeft, Fred B.	15,794.75	.....
Hoffman, Grant	13,706.82	.....
Hoffman, John	19,413.79	.....
Hofkamp, Gerry	12,669.58	.....
Holbrow, Michael F.	17,377.60	.....
Holoien, Maxine P.	11,209.52	.....
Holth, Helen D.	21,038.28	.....
Holtom, Judith L.	10,345.92	.....
Holzer, Bernadette T.	17,750.59	.....
Hook, Valerija A.	19,708.00	.....
Hooker, Michele	15,898.00	.....
Hoover, Erna	13,430.97	.....
Hoppenreys, Katherine	12,362.30	.....
Horpestad, Beverlie	18,603.74	.....
Horsman, Ernest Lorne	13,159.70	.....
Horton, Marlene J.	10,347.81	.....
Howland, Agnes K.	12,692.34	.....
Howland, Wayne C.	14,180.48	.....
Hrenyk, Linda	14,184.43	.....
Hubelit, John	10,201.34	.....
Huber, Doreen E.	11,413.36	.....
Huber, Glen Erven	17,347.00	.....
Huber, Gwendolyn E.	12,073.25	.....
Huber, John W.	13,338.93	.....
Hubick, Brian	17,922.53	.....
Huckabay, Kenneth	21,071.72	.....
Hudey, David G.	12,328.00	.....
Hudon, Christian J.	13,519.85	.....
Hudson, Muriel E.	13,555.31	.....
Huebert, Marilyn	15,021.50	.....
Huff, John R.	23,932.00	.....
Hull, Angie D.	14,676.44	.....
Hulowski, Joyce	11,852.74	.....
Hunker, Clara M.	12,572.20	.....
Hunks, Roderick E.	36,782.50	.....
Huot, Claude	16,683.45	.....
Huot, Donna	19,040.05	.....
Hurkala, Annette	12,145.27	.....
Husain, Aijaz S. M.	20,783.06	.....
Hutchinson, Linda J.	10,937.87	.....
Hutchinson, Lois	10,660.00	.....
Huys, Joanne	11,928.67	.....
Hyggen, Edwin L.	16,826.26	.....
Innes, Stuart	16,446.63	.....
Insley, Linda D.	13,407.16	.....
Irvine, June R.	15,465.28	.....
Irwin, Dale W.	11,195.25	.....
Isbister, Dorothy	14,496.35	.....
Isbister, Yvonne E.	13,476.34	.....
Isinger, Albert P.	15,054.76	.....
Jackson, Keith Harry	19,022.70	.....
Jacob, Gerald E.	35,079.01	2,318.00
Jacobs, Ronald G.	18,671.10	.....
Jacobson, David	26,472.00	.....
James, Mari	12,344.64	.....
Jameson, Thomas R.	12,077.82	.....
Janke, Bernadene M.	10,399.35	.....
Janvier, Emilien J.	14,527.30	.....
Janzen, Brenda L.	15,236.19	.....
Janzen, Donna Mae	12,874.28	.....
Janzen, Kenneth	16,074.39	.....
Jattansingh, Ramesh K.	19,348.18	.....
Javier, Fe Lacanienta	11,386.97	.....
Jeanes, Judy Anne	11,237.84	.....
Jeannotte, Susan	12,656.61	.....
Jerome, Maxwell J.	22,708.00	.....
Jewell, Joan E.	16,570.43	.....
Joerissen, Theodore W.	23,906.00	.....
Johner, Frank S.	26,910.97	.....
Johnson, Argyle	12,712.00	.....
Johnson, Arthur G.	13,695.50	.....
Johnson, Harry	14,948.22	.....
Johnson, Heather L.	10,825.99	.....
Johnson, Helen M.	10,756.10	.....
Johnson, Keith	36,294.48	2,340.34
Johnson, Maria I.	14,773.87	.....
Johnson, Robert N.	26,442.00	.....
Johnson, Roberta	10,012.95	.....
Johnson, Ronald W. G.	11,470.79	.....
Johnson, Victor L.	19,081.09	.....
Johnson, Victor Roy	13,951.59	.....
Johnston, Charles	36,681.00	.....
Johnston, Judith Alison	13,785.05	.....
Johnston, Maureen	10,572.67	.....
Johnston, Walter	18,563.66	.....
Joice, Glenn W.	37,254.00	.....
Jones, Harold L.	29,793.31	.....
Jordan, Patricia L.	14,996.39	.....
Jordan, Wray	16,563.94	.....
Jordison, Isabella	12,351.62	.....
Jorgensen, Dennis	14,187.28	.....
Juby, Robert C.	12,639.00	.....
Juchacz, Claude A.	15,825.79	.....
Kabanuk, Shirley	13,904.97	.....
Kach, Ronald	13,247.62	.....
Kaglea, Darcy K.	12,833.35	.....
Kalinski, Beverly J.	12,710.46	.....
Kaminesky, Elmer	18,687.36	.....
Kang, Charles	26,723.61	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Kapiniak, Gertrude A.	12,404.18	.....
Karlingsky, Sidney	25,774.50	2,519.67
Karlstrom, Duane	27,785.36	.....
Karr, Marie C.	13,114.08	.....
Kary, Linda	15,196.72	.....
Kary, Robert	19,362.29	.....
Kattler, Darcy L.	10,438.00	.....
Katz, Jerry	30,666.00	.....
Keller, Florence E.	13,701.03	.....
Kelly, Dan Campbell	12,732.72	.....
Kemp, Mary E.	13,514.36	.....
Kennedy, Arthur	12,985.04	.....
Kennedy, Sharon Ann	15,061.05	.....
Kerr, Mary A.	19,621.80	.....
Kessler, Vera	13,549.19	.....
Keyes, Catherine	14,411.98	.....
Khadekin, Helen	21,984.50	.....
Kienlen, Cifford F.	21,714.10	.....
Kiloh, Sonja Anne	14,872.32	.....
Kilpatrick, Robert	16,613.81	.....
Kilpatrick, Susan Rachel	10,602.90	.....
Kimbley, Philip	15,673.98	2,338.37
King, C. Garth	27,969.91	.....
King, Darlene D.	16,838.00	.....
Kingston, Bryan A.	20,047.35	.....
Kiryk, William	12,939.45	.....
Kivol, Elaine M.	17,245.12	.....
Kleckner, James	15,057.22	.....
Kleiner, Roy R.	16,197.17	.....
Knippshild, Mabel	13,008.46	.....
Knudsen, Deborah I.	10,951.70	.....
Knudsen, Ronald M.	19,477.54	.....
Knudson, Cheryl J.	10,396.99	.....
Knutson, Cindy	10,799.06	.....
Kobialko, Nellie	12,934.17	.....
Koch, Barbara	14,654.93	.....
Kochar, Dennis	17,860.73	.....
Kohlsmith, Mervin	16,248.51	.....
Kolke, Marvin E.	22,306.00	.....
Kopchynski, Joseph	24,274.00	.....
Koritnik, Peter J.	18,314.37	.....
Kormish, Janet M.	11,988.80	.....
Koshman, Steve	14,453.53	.....
Kostiuk, Randy N.	10,736.85	.....
Kot, Anne J.	21,847.50	.....
Kovacs, David	23,642.26	.....
Kozloski, Gail P.	11,426.87	.....
Kozo, Janet A.	12,851.68	.....
Krahenbil, Carol A.	10,688.44	.....
Krahenbil, Sherman	29,053.20	.....
Krahn, Marilynn J.	10,518.67	.....
Krammer, Ernie A.	10,585.30	.....
Kraus, Carl M.	17,778.97	.....
Kraus, Dale R.	34,292.27	.....
Kraushar, Alma L.	13,374.41	.....
Krenz, Reynold C.	13,085.34	.....
Krislock, Brian	13,851.54	.....
Krivak, Roseline J.	10,299.62	.....
Krueger, Katie	18,903.72	.....
Krueger, Milford W.	19,012.00	.....
Krupski, Margaret	11,476.66	.....
Ksyniuk, Lorraine	15,433.42	.....
Kuckartz, Richard	15,275.50	.....
Kuhlmeier, Olive B.	13,695.89	.....
Kuhn, Douglas William	16,407.01	.....
Kuntz, Jacqueline G.	11,494.81	.....
Kuprowski, Elden J.	22,755.68	.....
Kurp, Corrie	13,654.35	.....
Kutcher, Mary E.	13,578.02	.....
Kwan, Jack	10,292.74	.....
Lafayette, Carol May	20,506.70	.....
Lafferty, Catherine	13,078.96	.....
Lague, Robert G.	12,965.56	.....
Laidlaw, Kenneth	18,486.96	.....
Lalonde, Philip	17,025.79	.....
Lambier, Lynne	13,934.57	.....
Landry, Audrey K.	10,459.46	.....
Landry, James K.	14,954.33	.....
Lang, Lillian	11,272.83	.....
Lang, Terrance F.	18,027.20	.....
Lange, Conrad G.	12,208.12	.....
Lange, Elizabeth	10,299.61	.....
Langin, William	11,106.28	.....
Langlois, Margaret	10,613.70	.....
Langman, Betty J.	13,695.88	.....
Langman, Janet	12,613.16	.....
Langton, Loretta	20,117.15	.....
Lapensie, Marie R.	13,194.75	.....
Lapointe, Patrick M.	19,449.00	.....
Lapointe, Stephen T.	12,825.51	.....
Larocque, Archie C.	35,283.20	4,431.00
Larsen, Robert V.	30,666.00	.....
Larson, Barry D.	24,938.49	.....
Lavallee, Floyd S.	18,465.18	.....
Lavoie, Roland J.	15,321.72	.....
Lawrence, Evelyn J.	13,040.45	.....
Lawson, Lynne M.	12,479.21	.....
Leblanc, Brian M.	12,017.97	.....
Legros, Elizabeth	16,577.60	.....
Leib, George R.	33,776.82	.....
Lekness, Frances M.	29,612.21	2,838.33
Lemoal, Doreen	13,499.16	.....
Leonard, Serge	14,277.72	.....
Leonhart, William B.	23,788.00	.....
Leont, Walter	17,092.69	.....
Levac, Joseph A. W.	26,768.80	2,621.43

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Levers, John W.	17,991.44	.....
Lew, Eva O.	12,348.93	.....
Lidgren, Anna M.	13,185.99	.....
Leibrecht, John	18,111.42	.....
Lillico, Donaleen E.	10,875.66	.....
Lillico, John W.	18,667.15	.....
Linder, Valerie	11,551.60	.....
Linger, Anthony R.	16,326.61	.....
Link, Ellen B.	11,496.37	.....
Linwall, Charles J.	15,921.76	.....
Lipka, Michael J.	38,153.41	.....
Lisk, Ron B.	40,684.38	3,650.38
Liski, Shirley	10,236.74	.....
Litke, Walter	12,275.18	.....
Little, Frances W.	13,339.92	.....
Litzenberger, Harold	29,107.75	.....
Livingstone, Larry M.	18,003.18	.....
Lloyd, Maureen	19,160.87	.....
Lloyd, Norma Ruth	16,334.29	.....
Locken, Victor	14,885.66	.....
Lohmeyer, Keith	14,532.77	.....
Lorenz, Mrs. Merylene	10,395.47	.....
Losie, Denis A.	17,062.64	.....
Loth, Calvin G.	12,655.83	.....
Lowe, Marva Lee	18,709.59	.....
Lucas, Michael Peter	12,912.88	.....
Lucki, Irene	14,089.24	.....
Luebke, Pauline A.	11,968.00	.....
Luft, Fred	15,163.17	.....
Lummerding, Donald F.	17,589.53	.....
Lund, Anthony Henry	44,572.13	.....
Lund, Mary	12,218.71	.....
Luterbach, Evelyn L.	18,910.26	.....
Lutes, Ivan	14,542.33	.....
Luty, Jack	15,220.95	.....
Luty, Margaret Daryl	16,613.81	.....
Lyding, Ralph	19,414.76	.....
Lyons, Marcia M.	14,764.69	2,335.25
Ma, Jeffrey C.	13,077.20	.....
MacCormack, Hjordis I.	15,987.51	.....
MacDonald, Harold K.	16,254.53	.....
MacDonald, James D.	19,060.91	.....
MacDonald, Peter	15,356.00	.....
MacDonald, Ronald	16,248.88	.....
MacDonald, Wayne I.	13,173.25	.....
MacDuff, Karen Joan	12,424.91	.....
MacDuff, Stella	12,208.14	.....
Machin, Myrna G.	21,761.17	.....
MacIntosh, Susan	17,714.16	.....
MacIsaac, Debbie L.	14,487.73	.....
MacKenzie, Vida Iris	14,490.29	.....
MacKereth, William	15,799.09	.....
MacKey, Florence M.	12,414.56	.....
MacKnak, David	21,761.17	.....
MacNeil, Phyllis Ann	12,494.88	.....
Maertens, George W.	17,068.55	.....
Magnaye, Dr. Arturo	44,642.80	.....
Magnusson, Bradley E.	15,360.32	.....
Maharaj, Subhas C.	23,698.00	.....
Mailander, Shirley Ann	10,409.69	.....
Malden, Donald L.	14,428.10	.....
Malin, Garld Howard	33,792.12	.....
Mallory, Arlene Y.	10,625.40	.....
Manastersky, Marilyn	13,268.11	.....
Mancuso, Dominic	12,000.57	.....
Mann, Robert	21,380.62	.....
Manning, Al	12,829.95	.....
Mannweiler, Erna	14,524.48	.....
Manseau, Arthur D.	11,744.47	.....
Marasse, Rodrigue J.	18,770.84	.....
Marckoski, John Herbert	22,846.00	.....
Marckoski, Michael	12,429.09	.....
Mardell, Lawrence	13,934.01	.....
Marion, Pamela Clare	16,314.00	2,056.26
Markell, Murray D.	12,405.58	.....
Maroniuk, John M.	27,118.79	.....
Marshall, Catherine N.	16,188.58	.....
Marshall, Elton J. C.	30,348.00	.....
Marshall, Shelley L.	12,772.18	.....
Marshall, Zelda L.	16,506.65	.....
Martens, Margaret L.	12,456.66	.....
Martin, Lewis O.	22,376.87	.....
Martin, Linda Mary	13,774.27	.....
Martin, Terri	12,902.62	.....
Martin, Valerie E. A.	10,858.32	.....
Maslasz, Ella F.	12,287.17	.....
Massel, John C.	17,483.37	.....
Mastel, Cecil	16,254.88	.....
Mateen, Ingrid A.	15,170.01	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Matheson, William Grant	16,314.63	.....
Mathews, Roberta F.	12,015.10	.....
Matusko, Marjorie R.	12,764.60	.....
Matusko, Shirley A.	12,260.51	.....
Maximiuk, Leona D.	13,734.57	.....
Maxwell, Olga	12,834.12	.....
Mayer, Darla V.	12,228.85	.....
Maynard, Cleophas	16,662.98	.....
Mayoros, Sharon	13,507.82	.....
Mayowski, Edward J.	16,370.25	.....
Maze, Donald L.	19,436.66	.....
McAvoy, Arthur P.	13,114.78	.....
McCafferty, Denise A.	14,249.76	.....
McCallum, Frances A.	10,399.35	.....
McCann, Leona L.	10,441.23	.....
McCaslin, Lynn M.	16,439.04	.....
McCaw, Jean	13,965.13	.....
McClelland, Marilyn	11,371.96	.....
McConnell, Patricia A.	12,122.06	.....
McCoshen, Leonard D.	16,065.54	.....
McCreary, Ruby	19,887.49	.....
McCullock, Alice	17,302.92	.....
McCullough, Jim	18,588.79	.....
McDonald, Marilyn M.	10,403.23	.....
McDonald, William P.	21,515.05	.....
McEachern, Mary	10,440.08	.....
McFadden, Emily	19,232.20	.....
McFadyen, Esther	14,564.62	.....
McGall, Charles A.	13,719.33	.....
McGillivray, Janet	11,248.73	.....
McGinn, Murray J.	11,057.64	.....
McGregor, Hazel	12,362.60	.....
McGuinness, Edward	16,924.93	.....
McHenry, Larry	13,073.91	.....
McHolm, Ronald E.	20,080.28	.....
McHugh, Alice T.	41,854.95	.....
McIlmoyl, James	13,420.73	.....
McIlwrath, Margaret M.	13,611.14	.....
McInnis, John K.	13,553.82	.....
McIntyre, Morris	23,871.39	.....
McKay, Gerald	15,906.96	.....
McKay, Kelvin G.	13,988.91	.....
McKay, Marjorie	10,395.47	.....
McKay, Norman G.	13,949.73	.....
McKay, Wilfred R.	15,719.98	.....
McKee, Phyllis E.	16,586.13	.....
McKelkie, Mathilda	12,895.82	.....
McKenzie, Rena	17,761.73	.....
McKillop, Duncan	10,404.61	.....
McKinnon, Thomas S.	17,372.61	.....
McKnight, Russell J.	13,845.15	.....
McKnight, Thomas W.	14,020.05	.....
McLachlan, Leona	11,368.02	.....
McLaughlin, Donald R.	13,617.84	.....
McLaughlin, Sharon F.	13,070.10	.....
McLean, Sandra	11,667.11	.....
McLellan, Grant E.	16,694.15	.....
McLellan, Lawrence G.	16,245.42	.....
McLennan, Gerald	15,321.44	.....
McLeod-Fuller, Darlene	12,305.45	.....
McLeod, Eleanor B.	13,679.70	.....
McLeod, Stanley	20,306.52	.....
McLeod, Terrance G.	15,390.34	.....
McLiesh, Jean	11,440.63	.....
McMaster, Joan	15,001.13	.....
McMillan, Ruth M.	11,788.11	.....
McMorris, Vicki	13,324.20	.....
McMurdo, James	23,579.66	.....
McWilliams, Donna L.	19,782.20	.....
Meehan, Sean R.	14,487.92	.....
Megaw, Joseph	14,676.65	.....
Meili, Dianne J.	13,887.27	.....
Meili, Duncan P. E.	11,068.73	.....
Meili, Laura B.	14,298.13	.....
Mellquist, Ellen M.	12,543.69	.....
Mellquist, Jerry L.	20,002.64	.....
Melnychuk, Edward	16,989.10	.....
Melynchuk, Roberta A.	20,271.05	.....
Melnyk, Shirley	11,116.96	.....
Melnyk, William	15,819.18	.....
Merchel, A. Diane	20,158.00	.....
Mergel, Beverely A.	20,963.48	.....
Mesluk, George	21,486.00	.....
Metlewsky, Alfred R.	31,699.84	.....
Metz, Arnold Peter	16,751.23	.....
Metz, Teresa D.	17,368.70	.....
Meyers, Dave E.	16,263.81	.....
Miazga, Elmer L.	17,676.11	.....
Mickleborough, Darwin	16,558.00	.....
Mickleborough, Margaret R.	33,233.04	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Middlebrook, Ellen	12,930.70	.....
Mihalicz, Chester	15,586.30	.....
Milburn, Dorothy J.	14,213.33	.....
Miles, Daryl Cecil	13,759.38	.....
Millar, Catherine	12,160.05	.....
Millar, Hugh	22,053.69	.....
Miller, Brian James	15,149.03	.....
Miller, George	12,765.19	.....
Miller, George Oren	16,917.82	.....
Miller, Joan Ann	12,539.66	.....
Miller, Kent W.	11,814.47	.....
Miller, Osbourne	11,048.15	.....
Mills, Joseph	12,708.66	.....
Mineau, James A.	26,159.77	.....
Mitchell, Carol A.	10,926.23	.....
Mitchell, Glennis J.	11,188.00	.....
Mitchell, Lawrence F.	21,902.65	.....
Mitchell, Marjorie	14,935.70	.....
Mitzel, Larry	21,668.33	.....
Moen, Teresa Lynne	16,232.01	.....
Moffatt, Larry F.	31,990.01	.....
Moffatt, Mary M.	15,173.09	.....
Moline, Ruby L.	13,310.85	.....
Mollard, Doug	13,511.25	.....
Molnar, John P.	12,015.88	.....
Monk, Diane E.	10,686.33	.....
Montgomery, Donald G.	18,332.77	.....
Montgomery, Emily D.	19,430.33	.....
Montgomery, Marvin S.	12,732.33	.....
Montgrand, Edith	18,846.18	.....
Montgrand, Mathieu M.	13,447.45	.....
Mooney, Albert E.	25,579.12	.....
Moore, Dorothy W.	33,294.00	.....
Moore, Rheva Gayle	12,743.26	.....
Moore, Shirley	11,980.00	.....
Moore, Valerie	13,675.51	.....
Morin, Celina A.	11,203.21	.....
Morin, Charles T.	11,370.36	.....
Morin, Diana	11,056.34	.....
Morin, Marilyn B.	14,433.51	.....
Morrison, Doris M.	14,909.42	.....
Morrison, Thomas T.	13,781.50	.....
Mourot, Lynne M.	21,501.68	.....
Moyer, Gordon	14,395.38	.....
Muirhead, Kari A.	15,324.25	.....
Muirhead, Muriel E.	12,182.44	.....
Muirhead, Victor	19,012.00	.....
Mullin, Margaret	19,417.56	.....
Mullis, Dennis Garth	16,229.51	.....
Mundy, Wilma D.	12,016.84	.....
Munholland, C. E.	16,359.01	.....
Munn, William Thomas	17,406.50	.....
Munroe, Landis G.	11,163.60	.....
Murphy, Fay A.	13,568.25	.....
Murphy, Thomas A.	13,817.86	.....
Murray, Robert L.	25,842.53	.....
Murray, Shirley	10,292.79	.....
Murrell, Delores E.	11,971.95	.....
Murrell, Marjorie E.	21,622.00	.....
Myer, Alastair John	13,483.41	.....
Myer, Leslie Darlene	18,404.67	.....
Nanapay, Mary E.	16,112.23	.....
Narbett, Rhonda Lynne	13,095.80	.....
Nault, Janice	13,992.03	.....
Nazar, Gladys	12,469.50	.....
Neefs, Louis	21,281.22	.....
Negado, Ninian A.	14,634.74	.....
Neider, Allen D.	11,125.54	.....
Nekurak, Orest	17,386.64	.....
Nelson, Blayne G.	13,654.73	.....
Nelson, Connie L.	13,353.09	.....
Nelson, David R.	21,016.00	.....
Nelson, Raymond E.	12,618.32	.....
Nerlinger, Elizabeth M.	11,046.92	.....
Neufeldt, Robert E.	14,249.76	3,399.97
Neustaedter, Annette	18,133.76	.....
Neville, Norma	14,701.31	.....
Newberry, Catherine L.	10,113.58	.....
Newberry, Glenn G.	13,946.08	.....
Newberry, Keith E.	15,484.78	.....
Newberry, Myrtle W.	13,882.53	.....
Nichol, Andrew	17,215.66	.....
Nichol, Gloria N.	17,052.00	.....
Nicholat, Sharon L.	13,125.98	.....
Nicholls, Keith	15,059.30	.....
Nicholson, F. John	21,761.17	.....
Nicklin, Brenda D.	17,746.89	.....
Niekamp, Loretta E.	13,187.80	.....
Nieman, Gwen	11,833.87	.....
Nimetz, Terrence	18,697.52	.....
Nixon, Alexander	16,688.07	.....
Nixon, Gregory K.	13,170.80	.....
Noels, M. Ann	11,325.43	.....
Nordick, Carol	12,845.09	.....
Noren, Gordon C.	18,145.33	.....
Norminton, David Hugh	16,317.88	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
North, Frederick W.	14,805.76	.....
Northcott, Norman	13,408.60	.....
Nosal, Isabelle M.	17,360.50	.....
Novak, Beryl D.	12,676.89	.....
Novak, Ellen	12,999.07	.....
Nurse, Murray Ernest	21,256.00	.....
Nygren, Evert C.	26,942.33	.....
O'Neal, William M.	17,462.25	.....
Ochitwa, Pamela	10,849.74	.....
Oehler, William E.	15,846.35	.....
Ogle, Barbara D.	11,192.76	.....
Ogrodnick, Irene	11,141.63	.....
Olbrich, Heinz	16,751.38	.....
Olfert, Edward	19,486.48	.....
Olfert, Helen M.	14,180.51	.....
Olive, Estate of Alfred	11,073.15	.....
Ollis, Carolynne	15,356.00	.....
Olmstead, Teresa	12,296.74	.....
Olson, Denise T.	12,042.24	.....
Olson, Joyce D.	11,033.96	.....
Olynyk, John B.	16,685.66	.....
Omell, Paul	24,958.00	.....
Oonincx, Sandra A.	12,564.01	.....
Opperman, Alvin	22,814.27	.....
Opperman, Selma	21,012.08	.....
Orde, Valerie L.	15,324.25	.....
Orthner, Marion J.	14,552.18	.....
Ortman, Carol J.	13,754.89	.....
Owens, Janie P.	10,961.92	.....
Oxborrow, Esther M.	10,153.45	.....
Oxby, David M.	10,594.81	.....
Oxman, James J.	27,900.73	.....
Ozga, Donald J.	11,713.43	.....
Ozga, Linda J.	16,178.54	.....
Page, Karen	16,340.21	.....
Paley, Janet W.	14,958.28	.....
Palmer, Eden G.	14,406.25	.....
Pana, Thrisia	11,227.84	.....
Parchman, Howard	23,538.00	.....
Parenteau, Sharon	11,777.97	.....
Parfitt, Bernice	13,633.57	.....
Parisian, Bruce	15,886.96	2,955.35
Park, Edward W.	14,764.22	.....
Park, Elizabeth V.	13,855.16	.....
Park, Holly Arlene	10,614.47	.....
Parker, L. Janice	14,802.18	.....
Parker, R. Edward	29,971.25	2,821.30
Parley, James A.	10,038.13	.....
Parr, Cheryl Kim	16,945.96	.....
Pasemko, C. Wayne	17,130.53	.....
Pasloske, Chris J.	36,585.17	.....
Pasloski, Wally	14,418.39	.....
Pass, Martha	16,872.15	.....
Patterson, Eunice J.	20,043.99	2,871.18
Patterson, Isabelle	13,975.49	.....
Patterson, Muriel	13,332.55	.....
Patterson, Murray	21,771.05	.....
Paul, Audrey J.	12,339.11	.....
Paulowicz, Michael	27,091.25	.....
Payson, Barrie	12,456.98	.....
Peakman, James A.	19,012.00	.....
Pearpoint, Florence M.	22,707.84	.....
Pearson, Marion L.	15,234.00	.....
Pechey, Phyllis E.	16,264.10	.....
Pederson, Calvin A.	18,055.17	.....
Pelletier, Gilbert	12,895.11	.....
Pelletier, Gilles	15,723.43	.....
Pelletier, Roger R.	12,381.91	.....
Pelletier, Rose A.	11,968.00	.....
Peltier, Marilyn E.	19,267.52	.....
Peneff, Steven	15,953.16	.....
Penley, Emma V.	10,395.46	.....
Pepin, Louis	21,761.17	.....
Pepple, B. Elaine	12,362.60	.....
Perkins, Malcolm S. W.	17,013.24	.....
Perozuk, Agnes C.	14,198.91	.....
Perras, Hercule	16,528.00	.....
Perras, Marcel R.	15,257.98	.....
Perrins, Daniel J.	27,601.29	.....
Perrins, James	14,643.45	.....
Peters, Victor Leonard	15,106.00	.....
Peterson, Charles Nelson	16,642.79	.....
Peterson, Douglas G.	21,387.34	.....
Peterson, Gilbert J.	33,996.41	2,457.15
Petrar, Elizabeth	15,477.99	.....
Petrie, Philip A.	21,160.00	.....
Petrie, Vivian C.	19,597.31	.....
Phaneuf, Wayne	15,397.80	.....
Phillips, Derold	15,753.46	.....
Philp, Donald	15,083.86	.....
Philp, Fay Eileen	13,513.36	.....
Phipps, Laurine J.	14,253.51	.....
Picklyk, Steven R.	11,595.70	.....
Pielak, Peter Felix	15,390.33	.....
Pierce, Evan Walter	16,490.93	.....
Pierce, Patricia M.	11,315.77	.....
Pilbeam, Donald	27,484.47	.....
Pillipow, Allan	24,534.00	.....
Pinder, Wallace W.	16,475.52	.....
Pippin, Lynne J.	11,216.81	.....
Pischke, Garry K.	15,662.94	.....
Pistun, Ralph D.	26,039.55	.....
Pitre, Edwin R.	25,458.52	.....
Pocha, Doris J.	13,109.45	.....
Pocha, Gail	12,039.55	.....
Pockiak, Michael	14,132.02	.....
Podmoroff, Peter E.	16,613.82	.....
Poitras, Roy W.	13,469.02	.....
Pokiak, Heather G.	11,750.25	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Pollonais, David E. A.	15,673.98	.....
Polnik, Arlene	14,729.72	.....
Popiuk, Leslie	13,129.34	.....
Popoff, Judith Ann	14,577.83	.....
Potter, Ian	38,094.00	2,188.91
Power, Thomas	16,999.48	.....
Prafke, Jack A.	12,618.15	.....
Pratt, Keith Conrad	12,563.96	.....
Prentice, Bruce	18,220.30	.....
Primeau, Douglas	17,498.42	.....
Prince, Therese M.	16,683.45	.....
Pringle, Edna	13,387.04	.....
Pringle, Robert M.	21,444.98	.....
Pritchard, Elaine	19.522.00	.....
Prociuk, Elsie	10,774.30	.....
Procknow, Mavis D.	12,920.69	.....
Procyshen, Sharon	14,836.96	.....
Prokopie, Orest	16,478.92	.....
Pryce, Cyril	16,087.08	.....
Prytula, Patricia	12,803.07	.....
Pugh, Winnifred I.	17,165.64	2,191.93
Quan, Norma	17,718.47	.....
Quinlan, John	13,443.54	.....
Quinn, Gloria P.	17,825.00	.....
Quiring, David M.	10,573.74	.....
Quirk, E. D. James	18,306.74	.....
Quirk, Kathleen	12,120.45	.....
Rabara, Estrella R.	11,933.20	.....
Rabby, Evelyn Maxine	19,693.88	.....
Rabyj, Robert	17,664.66	.....
Racette, Grace P.	14,323.02	.....
Racette, Harris J.	19,634.37	.....
Raczynski, Edward	14,100.24	.....
Radosh, Joan M.	15,634.17	.....
Rafter, Faye	12,875.81	.....
Rahtjen, Michael	12,235.72	.....
Raidal, Arvo	29,629.92	.....
Rain, Kelly Lynn	10,485.04	.....
Raine, Patricia M.	14,094.87	.....
Rashbrook, George M.	17,388.00	.....
Rawluk, Darryl Paul	13,614.49	.....
Reaburn, Ethel E.	13,695.54	.....
Redekop, Nancy	19,549.34	.....
Redwood, Lawrence	15,357.33	.....
Reed, Alan C.	11,835.77	.....
Reed, Franklin O.	26,151.20	.....
Reeve, Richard Allan	16,477.23	.....
Reeve, Warren C.	13,284.59	.....
Reid, Bonnie Beryl	17,972.32	.....
Reid, Joyce A.	20,875.54	.....
Reid, Louise E.	10,254.57	.....
Reid, Sandra Ann	14,323.77	.....
Reilly, Albert Edward	13,822.10	.....
Reilly, Gladys	21,839.35	.....
Reilly, Kenneth C.	17,537.29	.....
Reilly, Lawrence D.	13,088.23	.....
Reiman, Richard S.	13,209.34	.....
Reiter, Russell J.	25,020.88	.....
Rekunyk, Johanna	11,968.00	.....
Remeshylo, Dennis	12,672.72	.....
Revell, Dorothy A.	16,821.47	.....
Rhinas, Myrna J.	11,559.24	.....
Rice, Joanne F.	15,150.88	.....
Richard, Agatha	12,555.20	.....
Richards, Ida Mae	17,963.22	.....
Richardson, Wayne	16,508.98	.....
Richert, Audrey L.	12,330.13	.....
Riddell, Robert J.	11,314.53	.....
Ridley, William	14,455.41	.....
Ridsdale, Barbara Dianne	16,146.59	.....
Riehl, J. George	16,364.55	.....
Ritcey, David	19,961.60	.....
Ritchie, David S.	14,112.98	.....
Ritchie, James Jr.	19,600.50	.....
Ritchie, Janice	13,768.40	.....
Ritchie, Marlene	13,154.31	.....
Rivers, Joyce M.	11,471.84	.....
Robert, Richard	10,964.02	.....
Roberts, Earl E.	36,128.26	.....
Robertshaw, Caroline H.	14,147.75	.....
Robertson, Barry A.	17,408.46	.....
Robertson, Clarice R.	13,586.00	.....
Robertson, Eloise Lynne	10,683.00	.....
Robillard, Albert	22,854.14	.....
Robillard, Alex J.	16,351.70	.....
Robillard, Elsie A.	14,076.50	.....
Robillard, Wilbert M.	21,522.57	.....
Robinson, Barbara G.	11,721.95	.....
Robinson, Edna B.	18,238.00	.....
Robinson, Jill M.	14,715.75	.....
Robinson, Linda G.	14,226.40	.....
Robinson, Margaret	17,052.01	.....
Robinson, Melvin	20,538.00	.....
Robison, Margaret Jackie	17,459.01	.....
Robison, Peggy G.	11,299.89	.....
Robson, Hedwig C.	10,580.92	.....
Roche, Deanna J.	12,428.67	.....
Rock, Trevor	17,771.96	.....
Rodatz, Kurt	21,158.00	.....
Rogala, Roy J.	14,440.69	.....
Rogerson, Sheila Gayle	23,266.91	.....
Rohachuk, Walter A.	21,396.16	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Rollwagen, Robert I.	31,326.00	.....
Romaniuk, Anne	14,602.00	.....
Roming, Carolynne	12,670.96	.....
Roney, F. Elizabeth	12,396.96	.....
Rongavilla, Dr. Dominador	48,388.27	.....
Rootman, Steven R.	23,721.27	.....
Rose, Elizabeth L.	12,358.59	.....
Rose, Rae Mahlon	15,554.18	.....
Rose, Wayne A.	22,781.02	.....
Rosent, Dorothy	11,179.91	.....
Ross, Barbara E.	10,363.24	.....
Ross, Donald A.	31,102.79	.....
Ross, Edna Marie	13,960.60	.....
Ross, Garry A.	15,864.38	.....
Ross, Vivian J.	14,275.38	.....
Rossler, Adolph	21,382.85	.....
Rothecker, Ronald J.	15,055.15	.....
Rowe, Raymond	24,434.47	.....
Rowell, Reginald	15,871.20	.....
Rozvelt, Tamara	13,475.59	.....
Rubin, Peggy L.	14,111.18	.....
Rudachyk, Linda K.	12,684.52	.....
Rudichuk, Bernadine Jean	17,904.00	.....
Rudnicki, Steven	15,027.89	.....
Rugg, David L.	19,186.66	.....
Ruholl, Marie	13,760.26	.....
Runtz, Gerald Norman	20,546.16	.....
Russell, Gerald D.	13,813.13	.....
Rust, Francis A. W.	19,012.00	.....
Ryan, Allen James	15,585.82	.....
Ryan, David J.	16,580.35	.....
Ryan, Helen Avis	12,253.70	.....
Ryan, Judith B.	12,316.41	.....
St. Dennis, Lea Y.	13,017.30	.....
St. Dennis, Valerie Joyce	12,238.17	.....
St. Hilaire, Guy R.	13,730.01	.....
Sachs, Judith	13,695.88	.....
Sackney, Etta C.	13,130.11	.....
Sackney, Onisime	23,058.87	.....
Sackney, Walter	19,896.98	.....
Saddleton, Stephen	13,961.06	.....
Sader, Irene B.	12,085.28	.....
Sagal, Francis E.	14,299.84	.....
Salm, Patricia	16,647.79	.....
Salminen, Sulo A.	15,760.34	.....
Salzl, Valerie Kathryn	11,824.30	.....
Samson, Henri	15,239.82	.....
Sanders, Beverly J.	12,977.82	.....
Sanderson, Bernice	15,518.37	.....
Sanderson, Joan C.	10,395.47	.....
Sandstrom, Catherine Lois	20,886.88	.....
Sandy, Joan	14,428.10	.....
Sanjenko, Robert A.	13,300.51	.....
Sapp, Paulette M.	14,632.77	.....
Satter, Martha P.	27,480.01	.....
Saulteaux, Roswald J.	19,516.97	.....
Saunders, Ivy E.	10,273.00	.....
Sauverwald, Kenneth L.	16,913.75	.....
Sawa, Ronald	15,344.62	.....
Scales, Lamar	12,864.18	.....
Scarrow, Marlies	12,670.05	.....
Schaffer, Joseph W.	18,481.01	.....
Schatz, Alfred	21,165.64	.....
Scheirich, Rose	14,574.92	.....
Schergel, Willy P.	32,733.51	.....
Schiffner, Phyllis T.	14,747.29	.....
Schinold, John J.	13,183.16	.....
Schirr, Jean R.	15,321.02	.....
Schmidt, Fred	15,700.13	.....
Schneider, James	35,459.52	2,044.43
Schrader, Barry	15,684.04	.....
Schramm, Jean	16,168.63	.....
Schuett, Bertha J.	11,568.69	.....
Schuett, Patricia Marie	11,612.86	.....
Schulz, Allen M.	21,818.81	.....
Schumacher, Paulette H.	10,756.10	.....
Schuster, Garnet W.	15,740.33	.....
Schwan, Diana	12,362.60	.....
Schwartz, Corinne E.	12,665.86	.....
Sciban, Garry	18,085.84	.....
Scott, Bernice C.	11,882.48	.....
Scott, Corinne	11,361.76	.....
Scott, Lorraine M.	16,706.33	.....
Scott, Lorraine N.	12,362.60	.....
Scott, Robert S.	19,491.00	.....
Scott, William H.	11,968.00	.....
Scrimbitt, Gary	14,996.39	.....
Seabrook, Harold	16,955.07	.....
Seabrook, Sharon L.	12,175.66	.....
Seal, Mildred Pernilla	14,995.90	.....
Sealy, Eustace	15,286.00	.....
Sealy, Genetha	12,343.30	.....
Sealy, Linda M.	17,322.89	.....
Seaman, Allan F.	16,894.08	.....
Seckinger, Genevieve	12,362.60	.....
Seeley, John Thomas	17,595.12	.....
Seibel, Theresa E.	21,761.17	.....
Seime, Ruth M.	18,865.12	.....
Selin, Linda	12,890.48	.....
Sellars, Edna M.	16,175.63	.....
Sens, Joanne W.	10,434.22	.....
Serby, Clayton J.	18,671.82	.....
Sereda, Henry A.	34,062.28	.....
Sereda, John	13,683.48	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Serfas, Stella	12,712.13	.....
Shaak, Robert J.	15,205.06	.....
Sharma, Hari Datt	27,138.00	.....
Shaw, Stewart J. M.	36,918.33	.....
Shawcross, Reginald L.	21,852.22	.....
Sheldon, Norma Irene	11,490.26	.....
Shepherd, Celie	12,642.69	.....
Shepherdson, Eleanor Marie	14,145.49	.....
Sherwood, Gordon R.	13,452.45	.....
Shillington, E. Donald	12,993.91	.....
Shingoose, David J.	14,428.10	.....
Shoaf, Roy	10,957.35	.....
Shook, Beverley L.	14,451.16	.....
Shook, Richard B.	15,224.45	.....
Shook, Violet K.	13,322.29	.....
Shoulak, Francis R.	17,533.55	.....
Schultz, Robert J.	15,862.13	.....
Shutko, Leonard J.	14,543.52	.....
Siemens, Esther	16,507.60	.....
Siganski, Edward	15,881.48	.....
Silljer, Helen	16,739.03	.....
Silljer, Ronald Fred	11,445.44	.....
Silzer, Betty Ann	10,803.51	.....
Silzer, Gladys	19,522.00	.....
Silzer, Kenneth Jack	22,361.59	.....
Simpson, Carol	13,239.42	.....
Simpson, David A.	32,858.99	.....
Simpson, Ellen	15,603.99	.....
Simpson, Locksley	18,619.75	.....
Simpson, Ronald J.	19,830.00	.....
Sinclair, Finley J.	18,872.19	.....
Sinclair, Thomas C.	10,524.63	.....
Sinclair, William D.	20,886.89	.....
Singleton, Anna G.	21,761.17	.....
Sirett, Jean L.	12,195.98	.....
Sjoberg, Heather J.	12,489.17	.....
Skamanis, Valerie	12,013.27	.....
Skelton, Monte S.	11,364.34	.....
Skelton, Myrna E.	10,381.24	.....
Skrudland, Harvey P.	15,002.01	.....
Slade, Peter J.	12,635.24	.....
Slinn, Carell R.	12,102.83	.....
Slinn, Ralph	32,401.49	.....
Small, Richard	10,709.94	.....
Smalley, Colleen Charlotte	12,104.03	.....
Smart, Neal H.	18,044.99	.....
Smeby, Curtis B.	13,758.16	.....
Smith, Alice E.	11,980.00	.....
Smith, Edna A.	14,046.20	.....
Smith Gary W.	15,278.70	3,380.71
Smith, Gwendolyn H.	10,975.44	.....
Smith, Herbert L.	18,062.73	.....
Smith, Kenneth	14,956.00	.....
Smith, Leighton J.	20,629.15	.....
Smith, Lorna M.	12,287.88	.....
Smith, Robert C.	12,219.90	.....
Smith, Thelma K.	13,333.12	.....
Smith, Thomas	25,705.06	.....
Smytaniuk, Magella	13,436.70	.....
Snook, William R.	17,347.82	.....
Soiseth, Leonard O.	33,872.44	.....
Solomon, Janice L.	16,900.17	.....
Somers, Marjorie Eileen	12,499.22	.....
Sommerfeld, Deborah W.	12,069.62	.....
Sorenson, Kathleen	11,156.26	.....
Soroka, Lloyd N.	23,325.27	.....
Sotheran, Robert B.	15,527.07	.....
Souchotte, Rawleen	10,592.57	.....
Souter, James B.	14,602.00	.....
Speed, Dianne	14,003.10	.....
Spelliscy, Kathryn M.	11,643.44	.....
Spelliscy, Sheila A.	17,446.12	.....
Spice, Grace M.	11,570.62	.....
Spicer, David B.	14,241.81	.....
Spinney, Faulds P.	20,143.02	.....
Spott, Sharon Lenore	21,452.90	.....
Springer, Gerald D.	21,210.00	.....
Sprong, Robert	34,134.00	2,228.52
Staines, William G.	13,396.30	.....
Starr, Ernestine M.	14,428.10	.....
Starr, Joan	13,033.35	.....
Stattler, Alix R. M.	25,555.04	.....
Steen, Elizabeth	12,362.60	.....
Steen, Reta M.	13,340.83	.....
Steffl, Katherine	10,911.68	.....
Stefiuk, John	23,799.27	.....
Steiestol, Jostein	14,360.76	.....
Steif, Alma	11,603.84	.....
Steinhauer, Joan L.	14,665.60	.....
Steinhauer, Wilfred H.	19,610.90	.....
Steiro, Ralph I.	17,421.00	.....
Steiro, Rosina	18,778.00	.....
Stephanson, Sylvia	13,900.76	.....
Stephenson-Hinther, Cathy A.	14,836.96	.....
Sterling, Ronald S.	19,570.26	.....
Stevenson, Robert E.	13,355.90	.....
Stewart, Irene G.	14,887.52	.....
Stewart, Robert	31,955.99	.....
Stewart, Simone	19,516.06	.....
Stickland, Thomas	23,373.41	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Stiglitz, Gordon E.	15,249.69	.....
Stockman, Elizabeth	12,406.35	.....
Stockman, Sandra L.	18,513.32	.....
Strand, Lawrence C.	12,688.00	.....
Strandberg, Sharon	11,422.75	.....
Strilaeff-Greenwood, D.	11,064.14	.....
Stroh, Michael	11,599.34	.....
Stuart, Mary F.	12,384.75	.....
Stubbings, David R.	20,886.89	.....
Stuhm, Gisela L.	19,708.00	.....
Sullivan, James L.	19,828.00	.....
Sullivan, Maureen F.	17,543.91	.....
Sullivan, Nora Mae	20,117.15	4,765.56
Summach, Deanna I.	19,779.47	.....
Sunde, Nairn P.	10,349.22	.....
Sunde, Timothy B.	13,813.08	.....
Sutherland, Colin	12,843.91	.....
Svab, Therese C.	12,115.00	.....
Swaan, Timothy J.	14,325.29	.....
Swain, Nelda J.	10,582.32	.....
Swanton, Young	26,901.74	.....
Swayn, Christena J.	11,941.90	.....
Swedburg, Alan M.	13,702.38	.....
Swenarchuk, Janet H.	23,426.00	.....
Swift, Everett O.	16,881.71	.....
Switenky, Joseph R.	18,141.22	.....
Sykes, Carolyn	11,838.35	.....
Sykes, Theresa Lee	21,028.00	.....
Sykora, Carol M.	12,088.09	.....
Symons, Cherie E.	12,292.00	.....
Szala, Brenda	11,470.80	.....
Talbot, Leslie S.	29,860.00	3,365.15
Talbot, Ralph James	15,298.58	.....
Talwar, Santosh	11,056.26	.....
Tangjerd, Arlene	17,963.22	.....
Tanner, Leo	27,474.60	.....
Tarasuik, Lyle	13,485.97	.....
Tarrant, Doreen I.	11,483.56	.....
Tarrant, Eva	12,788.19	.....
Tatum, Harriett M.	11,024.23	.....
Taylor, Donald	15,582.51	.....
Taylor, Elizabeth A.	10,073.67	.....
Taylor, Glenn	13,138.35	.....
Taylor, Keefe	10,583.09	.....
Taylor, Robert T.	17,816.29	.....
Taylor, Velma M.	13,891.70	.....
Telfer, Thomas L.	26,106.19	.....
Temoshewski, Steve	11,415.23	.....
Terry, Aurora	10,598.48	.....
Terry, Frederick J.	17,593.98	.....
Therens, Donald	18,615.55	.....
Thomas, Douglas	24,910.61	.....
Thomas, G. Elgan	15,835.71	.....
Thomas, Lance	19,224.10	.....
Thompson, D. Terry	44,340.00	2,946.36
Thompson, Edwin J.	20,549.15	7,839.20
Thompson, Francis D.	15,280.00	.....
Thompson, Glen W.	19,400.84	.....
Thompson, Terry Avid	13,462.57	.....
Thomson, Gregory J.	13,988.68	.....
Thomson, Margaret R.	11,477.42	.....
Thoresen, Conrad	14,983.94	.....
Thorpe, Daniel R.	13,202.36	.....
Thronberg, Gary A.	13,790.90	.....
Thronberg, Hilda	13,620.62	.....
Thul, Beatrice I.	10,155.50	.....
Tibo, Theophilus	20,936.60	.....
Tiefenbach, Edythe J.	10,648.75	.....
Till, Richard J.	38,868.00	2,444.44
Tillus, Gloria	18,872.19	.....
Tilsley, Clarence R.	18,804.37	.....
Tingley, Lily O.	22,455.46	.....
Tingley, William	19,511.68	.....
Titus, Carol A.	15,532.93	.....
Tkach, Mary Olga	13,591.00	.....
Tkachuk, Brian P.	13,196.00	.....
Tkachuk, Harry	15,592.38	.....
Tkachuk, John	16,006.00	.....
Tkachuk, Nellie E.	13,840.00	.....
Tkachuk, Taras	21,934.42	.....
Tkatch, Jean J.	17,536.87	.....
Tollefson, Eleanor	12,467.63	.....
Tolley, Phyllis	14,547.17	.....
Tomashewski, Walter	21,263.13	.....
Tondevold, Vernon	17,818.00	.....
Toley, Terence	13,759.90	.....
Torgerson, Irene E.	12,362.60	.....
Torgunrud, Theodore	19,779.46	.....
Totten, Judy	13,173.25	.....
Tourney, Donald	34,915.98	.....
Tower, Dawn M.	12,290.78	.....
Tracey, Phyllis M.	13,754.89	.....
Treble, Sandra J.	15,365.14	.....
Trembley, James A.	20,886.89	.....
Tremmel, Joyce M.	20,028.53	.....
Trenker, Anton	18,084.59	.....
Trieber, Evelyn D.	16,273.20	.....
Trithard, Gilbert	10,704.48	.....
Trout, Betty J.	27,006.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Trowell, Linda E.	16,478.34	.....
Truemner, Tara L.	17,264.72	.....
Tubman, Charlene	10,596.89	.....
Tucker, Harriet Katherine	20,888.33	.....
Tumak, Tony	23,921.52	.....
Tumbach, Jack R.	15,388.51	2,514.66
Tunney, Leopold	17,357.70	.....
Tuplin, Brenda Lynn	10,614.49	.....
Turner, Dee Dee C.	11,700.56	.....
Turner, F. Eileen	12,417.03	.....
Twigg, Merran	25,759.86	.....
Twist, John D.	23,538.00	.....
Uhren, Arthur W.	35,792.48	.....
Umpherville, Joseph R.	12,792.49	.....
Urquhart, Heather L.	14,965.76	.....
Urquhart, Sharon L.	17,786.23	.....
Usher, Fredrick	11,357.62	.....
Usher, Harvey F.	10,033.69	.....
Vallee, Elise R.	10,144.11	.....
Van Der Laan, Johannes	14,670.65	.....
Van Der Raadt, Jon	10,245.55	3,609.20
Van Dusen, Charles R.	16,423.47	.....
Van Meter, Nellie G.	13,812.68	.....
Vanberkel, Joanne	14,150.34	.....
Vandale, Doris	12,900.91	.....
Vanderpool, Peter J.	12,149.85	.....
Vanghel, Jennie A.	13,777.27	.....
Verbeke, Marcia	15,396.06	.....
Veresh, Andrew W.	14,772.69	.....
Vermette, Doris F.	19,522.00	.....
Vermette, Garry L.	11,063.68	.....
Verokosky, James M.	14,428.10	.....
Vetter, Norman	12,735.91	.....
Vickaryous, James	18,870.19	2,520.82
Vickers, Stewart	12,808.25	.....
Vierling, Mary	14,884.00	.....
Vierling, Ronald T.	14,623.60	.....
Vogelsang, Robert B.	15,441.12	.....
Von Eschen, Robert	25,385.39	.....
Voth, Abraham	28,516.75	.....
Wach, Frances Emily	19,558.00	.....
Wack, Denis A.	15,711.99	.....
Waddell, Inez M.	10,627.95	.....
Wagner, Brenda	14,150.33	.....
Wagstaff, Janet R.	12,111.02	.....
Wainwright, Maurice	22,306.00	.....
Walde, Allen P.	20,549.15	.....
Walker, Darryl Edward	14,232.11	.....
Walker, Janice E.	12,592.04	.....
Walker, Joyce	13,443.51	.....
Walker, Robert C.	21,855.31	.....
Wall, Laurie A.	12,045.54	.....
Wall, Virginia A.	16,613.81	.....
Wallace, John R.	24,360.00	2,779.72
Walsh, Philip	22,884.94	.....
Walsh, Victor	20,495.44	.....
Walter, Donald J.	25,787.65	.....
Walters, Carl	19,017.24	.....
Ward, Debra	14,018.98	.....
Ward, Elizabeth	15,007.79	.....
Warn, Leona L.	12,405.25	.....
Warner, Leonard G.	16,977.86	.....
Warren, Dorothea	16,749.35	.....
Waslak, William	23,086.00	.....
Watling, John A.	18,646.00	.....
Watling, Patricia	12,385.61	.....
Watson, Neil C.	12,045.67	.....
Watson, Patricia I.	12,794.49	.....
Watson, William D.	20,047.25	.....
Watt, John M.	12,522.06	.....
Watts, Robb M.	12,826.21	.....
Weatherall, Ruby M.	18,033.01	.....
Webb, Murray David	12,046.66	.....
Webb, Shirley Ellen	15,101.01	.....
Weekes, Irvine	23,224.00	.....
Weichel, Laurie L.	12,393.62	.....
Weidl, Barbara	11,719.49	.....
Weimer, Ivy D.	10,430.67	.....
Weir, Gaylene	11,155.26	.....
Weir, Patrick	19,938.39	.....
Weisgerber, A. Lloyd	11,669.71	.....
Weiss, Florence	13,438.00	.....
Weisshaar, Donna	14,862.72	.....
Welch, James A.	30,558.32	.....
Welch, Maureen P.	14,485.04	.....
Welsh, Duane O.	14,135.06	.....
Welsh, Joseph R.	18,343.27	.....
Wendzina, Yvonne F.	13,322.34	.....
Wenman, Edith J.	14,867.78	.....
Wenzel, James	14,800.67	.....
Werbeski, Sylvia	11,100.84	.....
Westfall, Gary R.	10,655.66	.....
Wharry, John D.	35,436.39	.....
White, Clayton R.	16,471.98	.....
Whitehead, Beverly Jane	11,719.41	.....
Whitell, Beverley	10,840.88	.....
Whiteman, Joan M.	14,006.96	.....
Whittle, Adrian A.	20,594.00	.....
Wicharuk, Sharleen	10,777.92	.....
Wiebe, Victor R.	38,340.00	.....
Wiegers, Leo	21,761.17	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Wiggans, R. Edward	29,807.83	.....
Wightman, Vielda	11,631.02	.....
Wilde, Isabel	13,701.03	.....
Wilde, Lynda L.	13,615.68	2,562.40
Wilde, Nellie Pearl	10,067.81	.....
Wilder, Florence	20,935.83	.....
Wilder, Irene	12,345.00	.....
Wilk, Marrion S.	18,120.24	.....
Wilkins, Phyllis A.	10,395.46	.....
Wilkinson, Garry	17,531.98	.....
Willerth, Louise	20,932.05	.....
Willett, Nina	11,875.22	.....
Williams, Donnaline	10,786.85	.....
Williams, Shirley	20,970.00	2,578.29
Willie, Ronald K.	20,781.64	.....
Wilm, Helen	12,797.11	.....
Wilson, Beverly A.	14,428.10	.....
Wilson, Donald Kim	13,402.05	.....
Wilson, Doreen F.	23,906.00	.....
Wilson, Ivy G.	16,613.82	.....
Wilson, James M.	16,713.75	.....
Wilson, Jerry O.	17,512.06	.....
Wilson, Larry C.	36,450.17	.....
Wilson, Margaret E.	13,853.44	.....
Wilson, Raymond	15,084.35	.....
Wilson, Ruth P.	13,703.11	.....
Windrem, Irma	10,657.44	.....
Windrum, Douglas	13,358.22	.....
Wing, Shirley-Ann	12,515.61	.....
Winter, Linda Lee	10,135.11	.....
Winter, Shelley Ann	15,051.37	.....
Wistoski, Juanita A.	12,468.47	.....
Witt, Otto	14,038.00	.....
Wohl, Conrad	21,422.55	.....
Wojnarski, Carol	10,176.45	.....
Wojtowich, Edward R.	13,339.63	.....
Wolfe, Ruth R.	16,634.70	.....
Wollbaum, Agatha	12,606.49	.....
Wollbaum, David J.	14,628.66	.....
Wollbaum, Gloria	10,690.34	.....
Wonko, August H.	22,052.87	.....
Wood, Jean L.	12,367.23	.....
Woodward, Maxine J.	19,758.86	3,010.70
Wooley, M. K. Evelyn	11,846.81	.....
Wostradowski, Rose	16,579.79	.....
Wotherspoon, John	16,719.17	.....
Wright, Richard F.	15,591.50	.....
Wright, Ruth A.	16,022.62	.....
Wurtz, Ashton J.	17,421.61	.....
Wychopen, Stanley A.	16,673.68	.....
Wyeth, Garland A.	11,773.00	.....
Wylie, Kim	10,173.64	.....
Wyspianski, Martin	15,725.33	.....
Yanciw, Giovina	13,296.51	.....
Yandon, Dan	23,175.85	2,833.00
Yanick, Anthony A.	29,550.85	2,494.51
Yates, Mary	14,529.17	.....
Yates, Rodney O.	14,791.52	.....
Yawney, David P.	16,334.29	3,889.48
Yeaman, Faye Doreen	17,795.85	.....
Yeaman, Keith A.	16,219.98	.....
York, Elsie May	12,362.60	.....
Young, Appolonia	11,614.53	.....
Young, Bernice	16,784.22	.....
Young, Marlene L.	13,721.33	.....
Young, Neil	14,958.59	.....
Young, Robert	16,650.64	.....
Young, Susan Jayne	10,937.23	.....
Yuen, Roger	10,101.95	.....
Zabolotney, Brenda L.	14,013.85	.....
Zakreski, Norma	16,360.10	.....
Zaparaniuk, Robert	19,065.70	.....
Zarazun, Allan M.	19,536.86	.....
Zatulsky, Jean	10,990.11	.....
Zayas, Roberto	18,375.57	.....
Zayshley, Elsie G.	12,362.60	.....
Zbaraschuk, Wallace	21,973.96	.....
Zbitnew, Karen Wesla	11,777.97	.....
Zelensky, Kenneth M.	18,560.06	.....
Ziegler, H. Vincent	18,101.16	.....
Zimmer, Victor J.	11,622.77	.....
Zimmerman, Alfred H.	43,723.21	.....
Ziolkoski, Victor	17,765.51	.....
Payees Under $10,000.00	7,631,071.24	.....
Other Travel:		
Air Canada	.....	75,237.50
Capital Cab (1968) Ltd.	.....	3,942.60
Central Vehicle Agency Advance	.....	1,002,363.67
Echo Valley Centre	.....	10,106.52
Gasthaus Motel & Dining Ltd.	.....	4,103.40
Greyhound Lines of Canada Ltd.	.....	3,128.05
Jones, Mrs. Gail	.....	2,159.65
Lee, Richard & Brenda Lee	.....	2,142.83
Mahoney Travel Service	.....	5,092.75
Moose Mountain Lines Ltd.	.....	3,391.70
Norcanair	.....	3,365.73

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Other Travel:— *(Concluded)*

	Salaries	*Travel*
Prairie Christian Training Centre	.....	7,038.68
Prince Albert Grey Cab Ltd.	.....	25,824.80
Public Works Advance Account	.....	2,228.50
Regina Transit System	.....	2,360.00
Sask. Council for Crippled Children & Adults	.....	5,683.10
Sask. Transportation Co.	.....	9,443.37
Saskatoon Radio Cabs Ltd.	.....	10,350.50
Payees under $2,000.00	.....	498,897.69
	$39,051,324.15	$1,849,096.73

Other Expenses:

A & O Holdings Ltd.	$ 19,154.41
A.A.A. Royal Ambulance Service	9,931.00
A-1 Alliance Child Care Services Society	51,534.04
Aaserude, Mrs. Nora	6,450.46
Abbott Laboratories Ltd.	10,308.74
ABC (Society)	64,350.82
ABC-Cassidy Co.	6,193.30
Abdai, Mrs. Linda	6,348.39
Acklands (Canada) Ltd.	15,350.19
Acme Garment Co. 1975 Ltd.	7,225.00
Adair, Mrs. Elizabeth	6,293.05
Adamko, Mrs. Frances	9,420.48
Alcoholism Commission of Saskatchewan	19,138.28
Alexander, Kruzeniski, Goudie & McLaren	13,842.86
Alexander, Mrs. Angela	5,570.04
Allowances for Care of Persons, Paid	67,187,578.63
American Hospital Supply	14,350.78
Amichand, Shirley	5,171.89
Anchor Textiles	6,380.00
Andres, Mrs. Hannah	5,143.08
Anfinson, Mrs. Vivian	5,498.00
Angus Day Care Centre Society	21,546.67
Arcand, Mrs. Irene	23,396.57
Arm River Housing Corp.	80,980.00
Army & Navy Dept. Store Ltd.	39,387.75
Arno, Mrs. Beverly	7,419.40
Assiniboia Lodge No. 110 B.P.O.E.	277,544.52
Assiniboia Pioneer Lodge	198,604.56
Athol Murray College of Notre Dame	6,533.26
Audio Video Systems Ltd.	8,408.44
Backlin's Ambulance Service Ltd.	6,080.40
Bailey, Rachel C.	8,987.16
Bakaluk, Brenda	6,594.28
Baker, Mrs. Betty	5,836.65
Baker, Mrs. Rania	6,866.40
Ball, Mrs. Gladys	43,955.54
Bambi Day Care Centre Society	41,732.77
Banman, Mrs. Marge	6,017.11
Barnes, Mrs. Mary	9,669.08
Barrett, Mrs. Irene	5,360.80
Barth, Mrs. Maureen	7,777.46
Bastian, Verna	5,677.79
Bates, Mrs. Pauline	5,121.35
Battleford River Heights Lodge	453.375.81
Battlefords Community Correctional Ctr.	6,976.94
Battlefords Developmental Centre & Residential Association	29,463.52
Battlefords Regional Care Centre	527,393.63
Battlefords River Heights Lodge Ltd.	35,096.90
Battlefords Sheltered Workshop	6,137.25
Battlefords Union Hospital	7,497.34
Beacock, Mrs. Sylvia	8,806.50
Beaver Lumber Co. Ltd.	11,887.79
Begin, Mrs. Irene	13,220.17
Beilhartz Meats Ltd.	25,207.70
Belick, Mrs. Michelle	8,063.40
Bell & Howell Ltd.	20,779.64
Berezowski, Mrs. Ellen	5,568.70
Bergey, Mrs. Julianna	13,195.00
Bethany Pioneer Village	205,253.86
Bishko, Mrs. Pauline	8,342.00
Bistritzan, Mrs. Mary	6,370.29
Bjorgan, Mrs. Margaret	7,618.70
Bo-Peep Co-operative Day Care Centre	41,906.83
Bobetsis, Tony	11,112.85
Bodnar, Marjorie	8,644.91
Boehm, Mrs. Anne	6,134.00
Boehringer Ingelheim (Canada) Ltd.	5,658.30
Borderline Housing Co. (1975) Ltd.	235,832.94
Boschman, Sharyn	5,502.15
Bosco Home	490,260.05
Boszak, Mrs. Shirley	6,956.00
Boucher, Mrs. Carmen	5,642.05
Bowes Co. Ltd.	6,788.05
Bowles, Mrs. Sylvia	6,189.17
Boyd, Donna	6,638.00
Boyd, Mrs. Irene	8,555.44
Boyd, Mrs. Joan	11,613.94
Boyko, Mrs. Gladys	11,858.40

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Bradford, Marlene	5,782.53
Braun, Mrs. Agatha	6,984.48
Breton, J., La Societe (Villa Pascal)	49,278.58
Briens, Mrs. Florence	10,632.55
Brinkman, Lil	7,854.30
Brisco, Mrs. Susan	11,153.48
Bristol-Myers Pharmaceutical Group	8,042.16
Brooke Bond Foods Ltd.	28,918.44
Brown, Mrs. Catherine	6,581.25
Brown, Mrs. Doreen	6,255.60
Buchanan, Patricia	11,954.82
Buckwold's Footwear Division	6,848.53
Buckwold's Ltd.	62,035.41
Buena Vista Lodge	165,439.83
Bujaczek, Mrs. Irene	18,380.75
Burke, Mrs. Marie	8,533.60
Burns Meats Ltd.	195,114.30
Burroughs, Mrs. Lillian	29,654.23
Butcher Boy Meats Ltd.	126,542.13
Butterfield, Mrs. Mary	6,292.46
Calder Rehabilitation Centre	5,165.75
Cameron, Mrs. Anne	41,686.40
Campus Day Care Centre Society	28,998.17
Canada Safeway Ltd.	64,441.00
Canaday's Apparel Ltd.	12,737.24
Canadian Corps of Commissionaires	56,440.58
Canadian Liquid Air Ltd.	11,808.32
Canadian National Institute for the Blind	30,540.60
Canadian Salt Co. Ltd.	11,487.50
Canadian Shirt & Overall Mfg. Co. Ltd.	7,500.00
Canebsco Subscription Services Ltd.	16,222.94
Canfilm Screen Service Ltd.	7,998.79
Caragata, Mrs. Alice Vicki	10,275.13
Carlson, Mrs. Noreen	7,415.67
Carmel House Group Home	6,066.48
Carmichael, Mrs. Audrey	18,398.16
Carroll, Mrs. Marilyn	7,399.46
Cayer, Mrs. Ann	19,270.03
Centennial Special Care Home	409,290.39
Central Day Nursery 1	67,804.78
Central Haven Personal Care Home	260,447.37
Central Parkland Lodge	138,091.72
Chadwick, Mrs. Karen	6,521.60
Champs Hotel	21,299.24
Chatterson McMillan Co. Ltd.	7,770.46
Cheney, Linda Lee	6,083.53
Cherney, Mrs. Violet	11,342.12
Chervinski, Mrs. Rose	7,713.84
Child Care Co-operative Ltd.	59,928.49
Ciba-Geigy Canada Ltd.	9,370.22
CIP Mid-West Ltd.	17,885.56
Ciuca, Mrs. Judith	6,785.70
Clark, Elyn	7,278.68
Clark, Lynne	6,919.75
Codville Co.	9,450.14
Colgate-Palmolive Canada	19,303.68
Commercial Printers Ltd.	24,991.10
Community Day Care Society	33,570.13
Community Health Services Ass'n (Regina) Ltd.	22,098.00
Conley, Barbara	6,432.24
Contemporary Women's Program	8,296.00
Convent of Sion	28,490.20
Cooke, Dr. Nursing Home	80,491.41
Cornwall Street Tutoring Project	54,728.55
Cosmo Civic Centre Co-operative Day Care	20,605.98
Cosmopolitan Activity Centre	139,734.10
Cosmopolitan Industries Ltd.	381,580.61
Cossette, Mrs. Mavis	5,799.29
Cowie, Lori	9,212.70
Crain, R. L. Ltd.	124,668.52
Crane Supply	47,521.47
Crawford, Mrs. Doris	13,230.17
Crawfords Foods Ltd.	39,198.32
Creasy, Robert F.	14,172.72
Crestview Apartments Ltd.	6,750.00
Crown Zellerbach Paper Co. Ltd.	11,741.48
Crown Zellerbach Stores Ltd.	40,193.41
Csigi, Mrs. Maureen	10,416.39
Cudworth Nursing Home	127,912.00
Culbertson, Mrs. Marlene	12,002.50
Cupar & District Nursing Home Ltd.	174,375.55
Curran, Linda	6,995.92
Cushing, R. L. Millwork Co. Ltd.	6,849.30
Cypress Hills Developmental Association	40,081.56
Cypress Lodge Nursing Home	250,073.86
Dairy Producers Co-operative Ltd.	195,703.61
Dale, Beverly	5,157.30
Dalmeny Funeral Home	6,512.50
Dalmeny Home for the Aged	27,039.20
Daoust Lalonde Inc.	10,486.45
Darjes, Mrs. Esther Lucille	18,035.31
Dataline Systems Ltd.	11,603.97
Davidner's Safety Centre	14,161.79
Davidson, Mrs. Mary	6,899.75
Davis, Mrs. Marlene	12,321.44
Dawson, Mrs. Jackie	8,647.40
Deacon Bros. Ltd.	7,415.00
Dearborn Chemical Co. Ltd.	8,178.50
DeFehr, C. A. & Sons	10,865.86
Del Haven Lodge	225,550.32
Delico Corp.	17,643.50
Demitor, Mrs. Judy	18,195.09
Dennis, Mrs. Louise	47,590.59
Dept. of Finance — U.S. Exchange	6,195.52
Dept. of Health	10,075.00
Deschambeault, Mrs. Eva	5,908.42
Desmarais, Mrs. Alice	15,004.00
Desmarais, Mrs. Juliette	9,475.83
Desnomie, Mrs. Diane	5,527.78
Desroches, Mrs. Eileen	14,551.00
Deters, Mrs. Helen	11,822.78
Deters, Tony & Helen Deters	24,968.04

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Devine, Mrs. Eileen	5,216.00
Diamond Lodge Co. Ltd.	194,073.38
Dick, Mrs. Sharon	22,876.69
Dierker, Mrs. Yolande	5,067.32
Dipaolo, Mrs. Molly	15,867.04
Diversey Canada Ltd.	12,992.62
Dixon, Mrs. Irma	7,360.30
Dobie, Mrs. Edna	5,934.54
Dominion Bridge Co. Ltd.	12,805.00
Dominion Cleaning Supply Ltd.	7,258.13
Dominion Stores Ltd.	6,117.79
Donald, Mrs. Mildred	6,272.00
Donnelly, Mrs. Leotta	28,586.90
Dovich, Mrs. Mary	8,339.13
Downtown Child Care Co-operative	48,359.76
Draycott, Margaret Ann	6,756.69
Dressler, Mrs. Pauline	10,759.20
DRG Globe Envelopes	25,154.94
Ducky Day Care Centre Society	34,746.45
Dumont Boiler Service Ltd.	6,962.30
Dunn, Mrs. Sylvia	10,159.05
Duplessis, Jean	7,265.10
Dutkowski, Mrs. Irene	7,073.44
Dyck, Sally	6,865.51
Early Learning Centre	19,655.28
Eashappie, Mrs. Susan	6,920.05
Eastern Sask. Pioneer Lodge	305,189.68
Eaton, T. Co. Ltd.	11,047.99
Eberts, Mrs. Luce	12,748.03
Echo Valley Centre	58,476.98
Eden, Mrs. Elaine	5,156.65
Egeland, Mrs. Debby	5,050.25
Egeland, Mrs. Elsie	11,921.25
Ehalt, Mrs. Ruth	9,010.44
Eisner, Kapoor & Associates	7,825.68
Eliason, F. Centre	121,079.36
Elliott, Mrs. Beverley	6,861.12
Elmwood Residences Ltd.	95,336.99
Emery Mfg. Co. Ltd.	45,127.02
Empire-Meat-Packers (Empire Meat Co. Ltd.)	158,181.29
Engen, Mrs. Irene	17,701.05
Epp, Mrs. Elizabeth	10,157.08
Espenant, Mrs. Connie	7,699.58
Estevan Day Care Centre Co-operative	16,455.28
Estevan Regional Nursing Home	377,997.97
Evers, Mrs. Martha	13,143.75
Ewanchuk, Roman	21,332.19
Ewanchuk, Roman & Elizabeth Ewanchuk	39,870.00
Ewashyn, Mrs. Lorraine	27,864.50
Ewing, Anne	7,001.47
Exner, Denis B.	10,166.55
Exner, Mrs. Anita	40,165.91
Extendicare Ltd.	2,475,234.29
Extendicare Parkside	1,319,974.23
Family & Children's Services	6,895.44
Family Income Plan Account	11,808,211.00
Family Service Bureau of Regina	93,341.13
Fast, Mrs. Nancy	22,759.43
Fay, Mrs. Ella	6,805.44
Federated Co-operatives Ltd.	34,270.31
Fehr, Sarah	8,184.00
First Baptist Day Nursery	28,733.52
Fisher Scientific Co. Ltd.	7,981.27
Fisher, M. Co-operative Day Care Centre	25,929.38
Fleming, Mrs. Lena	27,462.03
Fletcher, Mrs. Jean	8,210.19
Flichel, Mrs. Jean	12,436.37
Foam Lake Jubilee Home	201,097.55
Ford, Mrs. Verna	19,400.72
Foster, Mrs. Gladys	8,358.52
Foyer D'Youville Home	182,934.51
Foyer St. Joseph Nursing Home	124,192.55
Franks, Mrs. Theresa	7,080.00
Frayling, Mrs. Kathleen	5,890.13
Fredericks, Mrs. Agnes	5,750.20
Freeman, Roberta	9,576.00
Frei, Mrs. Ella	5,018.00
Fresh Air Experience	7,714.60
Fuhrmann Meats (1978) Ltd.	78,794.76
Funk, Mrs. Katherina	7,344.44
G. D. E. Consultants Ltd.	5,464.12
Galczyk, Steve	37,085.00
Gambles Dept. Store	5,465.06
Gateway Lodge Ltd.	263,113.16
Gaudry, Mrs. Ada	19,123.53
General Recorders	15,748.96
Gerb Enterprises Ltd.	7,167.50
Germs, Mrs. Catharina	14,437.96
Germs, Mrs. Marianne	10,296.57
Gibson, Mrs. Vicky	7,633.94
Giles, Mrs. Jean	10,162.00
Gillespie, Mrs. Agnes	33,525.74
Gilmer, Mrs. Irene	10,367.93
Golden Prairie Home Ltd.	166,884.77
Golden Twilight Macklin Lodge	41,303.42
Golden Years Lodge	63,080.67
Goldenberg, Taylor, Randall, Buckwold & Halstead	6,009.81
Golling, Mrs. Betty	6,524.00
Goodhost Foods	65,517.26
Gordon, Mrs. Georgina	5,800.95
Grace Haven	8,216.22
Grainger, Mrs. Melvina	8,143.00
Grandberg, Mrs. Peggy	11,520.62
Gray, Mrs. Eileen	20,685.00
Grenfell & District Pioneer Home	135,550.73
Greyhound Lines of Canada Ltd.	19,264.55
Griffin, Mrs. Jean	11,681.76
Grismer, Mrs. Camille	6,602.78
Guckert, Irene	6,550.50
Guger, Mrs. Faye	9,623.67
Guiding Light Home	8,283.81
Gull Lake & District Special Care Homes Ltd.	140,949.83
Gunnell Mfg. Co. Inc.	7,083.25
Guskjolen, Mrs. Shirley	6,744.04
Gusway-Gerry Detox Centre	14,374.00
H. & H. Holdings Ltd.	11,500.00
Hall, Mrs. Shirley	5,256.68
Halyk & Allbright	7,233.00
Hamilton, Mrs. Mae	8,990.80
Hancock, Mrs. Kathleen	6,104.00

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Hannant, Mrs. Johanna	7,557.00
Hanofski, Mrs. Barbara	10,676.40
Hanson, Mrs. Edna	18,626.10
Hanson, Robert & Edna Hanson	22,790.40
Happy Face Nursery (Weyburn Day Care)	10,533.62
Harder, Mrs. Sarah	6,834.53
Harman Poultry Farm Ltd.	19,959.65
Haroldson, Mrs. Linda	5,237.05
Harradence, Longworth & Zatlyn	5,956.95
Harris, Mrs. Geraldine	35,258.53
Harris, Mrs. Marjorie	10,524.01
Harrison, Mrs. Joyce	6,608.89
Harrisons & Crosfield Canada Ltd.	5,413.51
Hart, Mrs. Marie	5,201.35
Hartz Standard (1979) Ltd.	24,311.94
Hartzfeld, Mrs. Linda	6,558.25
Hatch, Mrs. Anna	7,858.48
Hatch, Mrs. Grace	18,626.34
Haus, Mrs. Sadie	5,570.33
Haven of Hope Home	23,740.10
Hebb, Mrs. Mary	7,720.54
Heide, Mrs. Mary	5,714.96
Helmsing-Forsberg Funeral Chapel	5,613.00
Henricks, Mrs. Mary	5,031.06
Herbert Group Home	6,580.77
Herbert Nursing Home	317,392.81
Herbert Seior Citizens' Home	37,445.80
Hesketh, Mrs. Josephine	9,215.67
Hicke's, B., Kyles Sporting Goods Ltd.	5,491.93
Hildebrand, Mrs. Harriet	7,152.31
Hildebrand, Mrs. Lena	31,850.81
Hillaby, Mrs. Marie	5,193.25
Hillsdale Child Care Society	5,271.86
Hnatiuk, Conrad W.	20,517.90
Hnatyshyn, Sandstrom & Co.	6,770.11
Hobart Mfg. Co. Ltd.	9,669.96
Hoeft, Mrs. Jean	11,076.41
Hoiland, Caroline G.	7,360.30
Holmes, Mrs. Paulette	10,206.00
Honeywell Ltd.	7,972.64
Hopcraft, Mrs. Doris	18,759.96
Horn, Mrs. Sandra	5,652.00
Horner, Mrs. Patricia	7,571.32
Horvath, Mrs. Judith	6,688.05
Huber, Mrs. Madeline	7,972.80
Hudson Bay Co-operative Association Ltd.	5,689.84
Hudson Bay Pioneer Lodge	32,150.20
Hudson's Bay Co.	52,313.75
Huget, Mrs. Audrey	5,873.72
Hugli, Mrs. Bessie	15,831.11
Humboldt Co-operative Day Care Centre	10,333.90
Humboldt Society for Aid to Handicapped	31,366.00
Humphrey Aluminum Products Ltd.	6,426.00
Hunt's I.G.A.	7,316.66
Hunter, Judy	5,210.63
I C G Canadian Propane Ltd.	30,133.75
IBM Canada Ltd.	168,781.50
ICN Canada Ltd.	5,955.30
Idylwild Senior Citizen's Lodge	18,234.20
IGA Lo-Cost Foods	12,686.32
Imperial Tobacco Ltd.	7,952.76
Ina Grafton Gage Home	27,595.60
Indian Metis Friendship Centre	7,580.00
Ingram & Bell Ltd.	5,914.07
Institutional Food Supply Ltd.	5,244.85
Intercontinental Packers Ltd.	206,520.08
Intervention House	17,843.56
Ironchild, Mrs. Flora	7,106.15
Ituna & District Pioneer Lodge	129,645.35
J. B. Lockers Ltd.	6,033.86
Jackson, G. N. Ltd.	9,885.08
James, Mrs. Mary	8,278.06
Jansen, Mrs. Anne	8,417.87
Janssen, Mrs. Hilda	11,123.20
Janzen, Mrs. Adeline	11,615.16
John Howard Society of Saskatchewan	7,060.00
Johnson, Mrs. Bertha	7,454.33
Johnson, Mrs. Alice	5,765.39
Johnson, Mrs. Julia O.	8,436.00
Johnstone, Mrs. Elaine	5,078.75
Jones, Mrs. Gail	50,075.13
Jubilee Home	93,017.40
Jubilee Lodge	110,609.24
Kaiser, Mrs. Alma	6,070.92
Kaiswatum, Mrs. Gloria	11,075.00
Kalytuk, Marilyn	7,308.57
Kamp Klahanie	85,461.46
Kamsack & District Nursing Home	184,533.87
Kamsack Senior Housing Ltd.	35,208.00
Kays Ltd.	11,535.16
Kelvindell Lodge Co.	139,595.49
Kempin, Ann	8,634.80
Kemsol Products Ltd.	45,343.75
Kendall Canada	7,824.32
Kermode, Verna	9,610.00
Kiddie Corner Day Care Society	17,796.09
Kimberley, Mrs. Joyce	20,130.08
Kindersley & District Nursing Home	196,803.56
King, Captain Ruth	13,597.50
Kinistino & District Housing Corp.	24,396.40
Kinsmen Community Group Home	39,687.44
Kinsmen Elmwood Lodge	134,291.20
Kirklon, Lavone T.	9,077.30
Kiwanis Fraser House	35,770.77
Kiwanis Group Home	5,600.61
Kleen Ltd.	7,152.60
Klein, Mrs. Josephine	12,094.52
Kline, Mrs. Elvina	8,694.12
Kloppenburg & Kloppenburg	50,321.65
Knopf, Mrs. Jlse	8,497.95
Knudsen, Mrs. Valerie	29,598.68
Kolybaba, Mrs. Helen	8,391.80
Korody, Mrs. Jean	11,803.59
Kraus, Dale R.	6,796.32

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Kreuger, Mrs. Pearl	5,711.80
Kruszelnicki, Mrs. Victoria	6,469.90
Kuntz, Mrs. Mary	17,458.80
L'Henaff, Mrs. Dorothy	5,229.76
La Societe Joseph Breton	102,885.13
Labossiere, Mrs. Doris	14,635.64
Lafontaine, Mrs. Lena	8,123.20
Laird, Nona	6,427.43
Lakeland Lodge Ltd.	118,542.51
Lakeside Home	209,201.15
Lakeview Pioneer Lodge	169,657.85
Lambert, A., Inc.	5,042.26
Lambertus, Father Cyril	7,650.00
Laminman, Mrs. Phyllis	6,768.50
Lamirande, Mrs. Jackie	9,727.67
Langham Holiday Home	38,327.00
Lapouponniere Co-operative Day Care Centre	10,244.89
Larrivee, Mrs. Albina	12,748.36
Larsen, Mrs. Jewel	9,346.49
Larson Intervention House	74,036.22
Lasko, Mrs. Elsie	8,329.66
Laslo, Mrs. Sarah	6,451.87
Last Mountain Pioneer Home	131,992.06
Laughren, Eldean Ede	5,067.42
Laughren, Mrs. Mavis	7,458.50
Lavallee, Mrs. Alice	26,598.05
Lavallee, Mrs. Dorothy	12,125.16
Lawson Business Forms Sask.	25,508.27
Layton, Mrs. Lorna	89,366.49
Le Rose Lodge	25,230.40
Lee Funeral Home	12,779.10
Lee's Creative Workshop Society	44,271.83
Leigh, Mrs. Kathleen	5,666.00
Lepage, Mrs. Anita	13,121.88
Lesniewski, Mrs. Ingaborg	6,336.79
Leson's Ambulance Service	6,297.20
Leszczuk, Mrs. Jeanne	19,510.00
Letkeman, Mrs. Mary	7,726.85
Letourneau, Mrs. Marilyn	5,230.24
Letourneau, Mrs. Shirley	5,311.00
Leusink, Mrs. Betty	8,724.41
Light & Life Child Care Centre Society	16,800.51
Lilley, Michael D.	5,383.47
Lions (Victoria) Nursing Home	358,127.64
Lister, Mrs. Elaine	10,004.41
Little Tot Co-operative Day Care Centre	29,699.02
Live & Learn Day Care Centre Society	7,702.30
Lockton, Mrs. Valerie	17,179.75
Lodge, Oliver	78,164.95
Logan, Mrs. Winnifred	9,837.00
Longmire, Mrs. Beverly	7,075.27
Loomer, Mrs. Florence	8,282.60
Loraas' Disposal Services Ltd.	5,647.00
Ludtke, Mrs. Brenda	5,021.75
Lukowich, Mrs. Alma	11,442.38
Lutheran Sunset Home	430,862.70
Luzny, Mrs. Alma	28,885.29
M. D. Ambulance Care Ltd.	27,500.80
M.N.S. Ltd.	6,712.58
MacDonalds Consolidated Ltd.	376,401.52
MacDougald, Phyllis	7,366.31
MacInnes, Mrs. Johanna	6,964.30
MacMillan, Mrs. Josephine	9,426.05
Magic White (Western) Ltd.	29,546.48
Maier, Mrs. Irma	5,600.50
Mainline Refrigeration & Air Conditioning	7,116.41
Maki, Mrs. Linda	5,045.80
Maki, Mrs. Myra	12,287.78
Management Systems Ltd.	6,533.69
Manion, Mrs. Irene	16,880.66
Manitou Lodge	129,721.27
Mann Motor Products Ltd.	5,784.33
Mann, Mrs. Eleanor	5,126.25
Marasse, Mrs. Sylvia	10,394.62
Marcotte, Mrs. Audrey	7,659.77
Marian Home	219,995.90
Martha House	31,396.40
Martin Luther Nursing Home	129,653.66
Martin, Dr. Roger D.	16,465.45
Mary Fisher Co-op Day Care Centre	5,248.25
Massey Road Day Care Centre Society	20,990.56
Mateen, Dr. S. A.	7,680.00
Mathew & Co. Ltd.	50,231.54
Matice, Mrs. Bernice	5,099.60
Matkowski, Mrs. Helen	9,603.00
Matkowski, Mrs. Olga	10,897.07
Matsyk, Mrs. Nathleen	19,022.30
Matthews, Mrs. Nellietta	9,635.30
Maze, Mrs. Susan	20,428.57
Mazurkewich, Maria	18,426.00
McAllister, Roxy	5,293.42
McAndrew, Evelyn	7,753.16
McCallum, Mrs. Lily	5,436.93
McDonald, Mrs. Leafie	10,128.60
McGavin Toastmaster Ltd.	77,289.08
McIntyre, Mrs. Ruby	7,187.40
McKay, Ernest C.	33,960.63
McKay, Marilyn	5,015.71
McKay, Mrs. Darlene	9,826.17
McKeown, Joe & Louise McKeown	35,710.30
McKeown, Mrs. Louise	7,954.30
McKinley & Taylor Ltd.	6,921.60
McKinnon, Neil	9,437.87
McLeod, Mrs. Muriel	9,162.00
McLeod, Mrs. Peggy	10,969.80
McNabb, Mrs. Theresa M.	8,508.87
Meadow Lake Day Care Centre	44,301.68
Meadow Lake Meat Market Ltd.	20,057.87
Melfort & District Pioneer Lodge	75,128.80
Melfort & District Visiting Homemaker Services	8,193.84
Melfort Day Care Co-operative	10,331.31
Melrose Foods Co.	16,745.40
Melville Day Care Centre Society	10,553.99
Mendelson, Michael	10,707.52

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Menno Home of Saskatchewan	48,832.20
Mennonite Central Committee	26,718.00
Mennonite Home for the Aged	25,330.00
Mennonite Nursing Home Inc.	385,392.80
Mercury Printers Ltd.	17,493.42
Merrill Enterprises (Regina)	40,941.76
Merrill Enterprises (Saskatoon)	7,391.90
Metal Craft Mfg. Ltd.	7,369.56
Metropolitan Investigation & Security (Canada Ltd.)	131,707.80
Mid-Canada Marine Ltd.	6,631.20
Mid-Canada Medical	8,406.85
Milton Footwear Ltd.	6,557.78
Miner Co. Ltd.	6,910.16
Minister of Finance — British Columbia	5,752.32
Minister of Finance	11,469.32
Minister of Revenue	6,794.97
Mistawasis Band 103	7,009.15
Mitchell, Mrs. Joyce	10,627.64
Moisan, Mrs. Cecile	11,220.48
Mont St. Joseph	206,268.08
Moore Business Forms	12,612.16
Moose Jaw Co-operative Association Ltd.	7,538.11
Moose Jaw, City of	3,347,410.97
Moose Mountain Lodge Co.	162,439.00
Morton, Mrs. Lois	7,208.61
Mother Goose Day Care Centre	47,135.22
Motorola Electronics Sales Ltd.	13,929.33
Motorways	6,534.36
Muchowski, Mrs. Mary	8,020.00
Muirhead, Dr. A. Fraser	8,400.00
N & M Typographic Ltd.	9,312.86
NAC House Saskatoon	5,464.30
Nadler, Georgina	6,592.20
Nash Home for the Blind	22,540.60
Nashua Murritt Ltd.	5,790.96
National Drugs, Div. of National Drugs & Chemical Co. of Canada	12,491.49
Native Women's Treatment Centre	35,159.22
Nelson, Mrs. Alma	19,215.35
Neubuhr, Kathy	8,346.60
Neudorf Homemaker's Service	7,080.00
Neufeld, Mrs. Sarah	7,429.00
New Hope Pioneer Lodge	16,156.00
Newman, Mrs. Alexina	5,535.29
Nikish, Debra	5,288.38
Nipawin & Dist. Home Care Society	15,565.69
Nipawin & District Nursing Home	295,632.61
Nirvana Pioneer Villa	349,852.00
North Associates Canada Ltd.	7,153.81
North Battleford Day Care Centre Society	13,163.06
North Battleford Developmental Centre Residence Association	8,603.00
North Park Centre Trust Account	22,220.00
Northern Housing Development of P.A.	53,164.60
Northland Pioneer Lodge	236,058.79
Northwest Day Care Centre Society	68,496.93
O. K. Boiler Service	6,420.00
Ober, Bob & Dan Ober	15,743.36
Office Services Advance Account	58,631.29
Oliver Lodge	382,160.52
Olivetti Canada Ltd.	7,728.69
Olson, Mrs. Marilyn	7,090.39
Olson's Ambulance Ltd.	46,255.00
Opfergelt, Bryon	18,025.00
Orsted Funeral Home Ltd.	6,251.00
Ouellette, Mrs. Alexandrine	5,022.00
Outlook & District Pioneer Home	125,418.63
Owen, T. & Associates Ltd.	5,000.00
Oxbow Society for Exceptional Children	30,288.00
Pallo, Mrs. Eleanor	32,060.87
Palm Dairies Ltd.	78,550.90
Parents' Day Care Co-operative Ltd.	54,283.77
Park Funeral Chapel (1976) Ltd.	7,318.57
Parke, Davis & Co. Ltd.	16,449.59
Parkland Housing Corp.	135,832.66
Parkland Lodge	156,918.74
Parry, Mrs. Lorraine	6,148.90
Partridge, Mrs. Adina	5,498.80
Partridge, Thomson & Roe	7,722.76
Pasquia Special Care Home Inc.	158,607.49
Paul, Mrs. Alyson	5,094.00
Paulin Chambers Co. Ltd.	7,478.89
Paxman, Mrs. Dora	5,718.58
Pedde, Mrs. Tina	5,610.13
Pelletier, Mrs. Eleanor	5,783.20
Pelletier, Mrs. Mary	7,154.01
Penner, Mrs. Rhonda	7,550.47
Perrault, Mrs. Phyllis	6,686.80
Perry, Mrs. Renee	5,740.00
Peter's Adventure Sports	11,271.87
Peterson, Mrs. Marine	6,228.05
Petrinchuk, David	5,145.90
Phillips, Mrs. Vivian	5,639.73
Phoenix, Mrs. Debra	6,851.51
Pickering, Mrs. Doreen	6,769.10
Pierce, Mrs. Louise	23,871.21
Pilkington Glass Centre	18,062.35
Pine Grove Correctional Centre	27,743.30
Pine Island Lodge Ltd.	94,793.28
Pioneer Haven Co.	21,543.00
Pioneers Housing Association	77,755.80
Pipko, Mrs. Rose	9,094.10
Pocha, Mrs. Joan P.	13,110.15
Poitras, Mrs. Lena	7,591.50
Polsom, Mrs. Marie-Anna	10,694.87

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Ponteix Housing Co. Ltd. (The Manor)	32,571.80
Porteous Lodge & Cosmopolitan Villa	372,418.39
Poulenc Ltd.	5,262.37
Powley, Sheryle A.	10,946.72
Prairie Medical Ltd.	9,805.55
Prairie Pioneers Lodge	62,775.56
Preikschat, Mrs. Hannah	5,697.00
Prescesky, Mrs. Dorothy	6,145.47
Prevost, Betty	5,651.43
Price, Debbie L.	9,312.31
Prince Albert & District Community Service Centre	446,900.97
Prince Albert Child Care Co-operative	54,376.92
Prince Albert Co-operative Ass'n. Ltd.	9,023.11
Prince Albert Community Clinic	16,095.00
Prince Albert Exhibition Association	15,198.50
Prince Albert Foundry Ltd.	5,567.05
Prince Albert Group Home Society	41,151.60
Prince Albert Life Skills Program	6,107.00
Prince Albert Medical Clinic	10,400.00
Prince Albert Native Alcohol Centre	7,116.90
Prince Albert Social Service Unit	28,217.50
Prince Albert Work Preparation Centre	84,652.50
Prince Albert, City of	5,256,286.01
Promislow's Ltd.	29,511.89
Prosko, Mrs. Karen	6,691.00
Protz, Mrs. Mary	5,502.30
Provincial Correctional Centre, Prince Albert	155,986.26
Provincial Correctional Centre, Regina	263,271.97
Provincial Treasurer of Alberta	5,198.68
Puff, Mrs. Pat	5,766.90
Pumps & Softeners Ltd.	10,004.40
Qu'Appelle Diocean Housing Corp. Ltd.	53,435.60
Qu'Appelle Valley Housing Corp.	158,913.78
Quill Plains Centennial Lodge	194,842.95
Quiring, Mrs. Sarah	6,464.24
Quiring, Mrs. Suzanne	10,688.50
Raber Glove Mfg. Co. Ltd.	6,595.60
Radius Tutoring Project	19,892.02
Rafoss, Mrs. Joyce	9,616.01
Rafter, Faye	7,852.49
Ranch Ehrlo Society	445,780.60
Ray's Ambulance Ltd.	59,273.60
Rayner, Mrs. Janice	7,681.55
Receiver General for Canada — Correctional Services of Canada	6,443.52
Receiver General for Canada	115,341.37
Receiver General for Canada — Dept. of National Revenue, Taxation — Finance Div.	5,678.56
Red Deer Nursing Home	178,287.31
Redvers Activity Centre for Handicapped	38,135.00
Redvers Centennial Haven	35,978.20
Redvers Centennial Home	18,278.00
Reed Decorative Products Ltd.	13,763.00
Reed Ford Tractor Sales Ltd.	26,462.01
Regina Contemporary Program for Single Parent Women	6,000.00
Regina Day Care Co-operative	50,715.64
Regina Kiwanis Group Home	31,940.04
Regina Lutheran Home	61,820.76
Regina Lutheran Housing Corp.	303,937.25
Regina Neighbourhood Day Care Centre	42,679.42
Regina Pioneer Village Ltd.	2,323,310.32
Regina Reliance Day Care Centre	56,758.78
Regina Residential Resource Centre	20,476.91
Regina, City of	35,600.60
Regional Hospital Laundry Services Ltd.	50,990.65
Regnier, Mrs. Betty	10,559.75
Reimer, Mrs. Hilda	10,881.82
Reimer, Peter	5,195.00
Rempel, Mrs. Gertrude	7,648.75
Richardson, Mrs. Mabel	39,013.09
Ritsco, Mrs. Linda	9,806.40
Ritter, Mrs. Nellie	21,063.29
RJR MacDonald Inc.	10,600.69
Robert, Mrs. Deanna	10,640.50
Robinson, Ruth	8,715.75
Rogal, Mrs. Katherine	5,102.50
Rosetown Union Hospital	128,505.36
Rosman, Mrs. Catherine	13,472.00
Ross, Mrs. Margaret	20,228.89
Rousell, Darlene M.	6,368.09
Russell Food Equipment Ltd.	17,808.38
Ryhorchuk, Mary	6,277.53
Ryland, Mrs. Adeline	7,151.86
S.I.G.N.'s Group Home for Adolescents	7,600.00
Saan Stores Ltd.	26,330.71
Safety Supply Co.	11,399.88
Sahagian, Nathan J.	5,995.87
Sainthill Levine Uniforms Canada Ltd.	27,993.32
St. Ann's Home	375,932.42
St. Anthony's Home	905,525.54
St. Joseph's Home	281,036.50
St. Mary's Villa	296,242.62
St. Paul Lutheran Home	549,002.11
Saip, Mrs. Verna	13,284.34
Sallows & Co.	7,308.20
Sallows & McDonald Funeral Home Ltd.	7,480.25
Salvation Army Eventide Home, Saskatoon	84,058.80

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Salvation Army Eventide Home Regina	40,844.20
Salvation Army Saskatchewan Division	638,749.30
Sanitary Supplies (Sask.) Ltd.	9,284.77
Santa Maria Senior Citizens Home	594,590.15
Sask Tel — C.M.R.	755,037.79
Sask. Council for Crippled Children & Adults	158,393.97
Sask. Government Printing Co.	46,478.38
Sask. Hospital	112,475.22
Sask. Income Plan Account	7,399,179.22
Sask. Power Corp.	769,431.22
Sask. Transportation Co.	43,328.55
Saskatoon Alcoholism Society	20,447.16
Saskatoon Boiler Mfg. Co. Ltd.	5,075.78
Saskatoon Children's Community Society	32,725.45
Saskatoon Convalescent Home Comm. Centre	320,135.38
Saskatoon Family Service Bureau	15,352.01
Saskatoon Funeral Home Co. Ltd.	10,334.00
Saskatoon Group Homes Society	29,692.50
Saskatoon Indian & Metis Friendship Centre	7,529.59
Saskatoon Indian & Metis Friendship Centre Daycare	10,739.31
Saskatoon Nursery School	18,786.96
Saskatoon Radio Cabs Ltd.	7,893.60
Saskatoon Region Community College	12,861.06
Saskatoon, City of	19,659.81
SaskComp	298,839.36
Saskem Chemicals Ltd.	6,287.43
Sasko Park Lodge	250,968.45
Sauve, Mrs. Ilene	9,067.06
Savoie, Mrs. Marie	8,256.47
Sawa, Mrs. Barbara	12,771.72
Sawatsky, Mrs. Ann	6,106.04
Scales, Mrs. Ivy	10,413.79
Schaeffer, Mrs. Cecilia	32,177.18
Schaeffer, Mrs. Loretta	5,380.40
Schellenberg, Mrs. Phyllis	7,865.74
Schiller, Raymond	5,365.48
Schilling, Mrs. Velva	5,275.10
Schmidt, Mrs. Bernice	5,721.60
Schmidt, Mrs. Deanna	6,120.39
Schmidt, Mrs. Ellen C.	6,956.20
Schoenthal, Mrs. Deidre	14,242.62
School Children's Co-operative Centre	70,979.38
Scott National Co. Ltd.	161,716.29
Scott National Paper Division	42,328.15
Scott, C. H., & Co.	5,384.00
Searle Pharmaceuticals	11,219.15
Sears (Simpson-Sears Ltd.)	32,648.31
Seime, Mrs. Mary	5,370.58
Shamrock Ambulance Care Ltd.	9,833.80
Shelly Western	5,957.38
Sherbrooke Community Centre	1,915,844.26
Sherwood Co-operative Association Ltd.	16,003.37
Sholer, Mrs. Mabel	8,950.29
Shostal, Mrs. Nora K.	7,568.24
Sibbald, Mrs. Elizabeth	31,770.93
Siemens, Mrs. Tari	11,303.81
Sign Day Care Centre Society	26,436.34
Simpson & Lane School Bus Ltd.	7,311.00
Singer & Beckie	5,746.84
Singer, Woodard & Beckie	11,886.58
Sites, Mrs. Donna	11,613.14
Sitter, Mrs. Johanna	5,438.50
Sleepmaster Ltd.	16,089.68
Small World Day Care Centre Society	41,614.02
Small, Mrs. Margaret	14,685.50
Smith & Nephew Inc.	5,129.50
Smith, Mrs. C. Jean	45,407.78
Smith, Mrs. Ethel	5,772.00
Snyder, Mrs. Ivy	6,706.79
Society for Involvement of Good Neighbours	91,139.41
Soonias, Bertha	5,891.54
South Hill Child Care Co-operative Assoc.	49,737.47
Southwest Community Lodge	26,850.00
Southwest Day Care Centre Society	44,963.11
Southwest Nursing Home	227,704.35
Spadina Child Care Co-op. Assoc. Ltd.	68,164.60
Speers Funeral Chapel Ltd.	16,918.64
Spork, Mrs. Marie	7,734.43
Squibb Canada Inc.	5,516.93
Stafford Foods Ltd.	27,954.50
Stalwart Machinery & Supplies Ltd.	9,589.35
Stanfield's Ltd.	18,909.72
Star Egg Co.	34,112.95
Star Uniforms Inc.	8,764.07
Staudinger, Mrs. Emgard	7,153.67
Steiner, Mrs. Katherine	10,556.00
Steinkey, Mrs. Evelyn	10,924.92
Stensrud Lodge	319,291.94
Stevens & Son Ltd.	8,157.02
Stocki, Mrs. Janet	7,263.85
Stones, Mrs. Noreen	14,861.65
Strauch, Audrey	5,567.00
Struthers, J. A. C. & Associates Ltd.	127,754.84
Stupnikoff, Mrs. Laurie	5,584.27
Stus, Mrs. Michelina	8,165.10
Sun-Star House	30,522.90
Sunderland Models Ltd.	10,800.00
Sunnyside Nursing Home	625,347.10
Sunset Lodge	9,751.80
Supply Agency Advance Account	121,707.47
Swereda, Mrs. Rouga	7,150.50
Swift Current Child Care Society	43,769.05
Swift Current Nursing Home	414,290.24
Swyston, Mary	5,932.00
Sylvester, Mrs. Loretta	6,103.51

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Systems Centre Advance Account	255,799.00
Systems Equipment Ltd.	7,567.52
Taylor, Mrs. Elizabeth	6,375.61
Taylor, Mrs. Lois	14,420.53
Thomas, Rose Ann	5,058.25
Thomson Meats Ltd.	42,196.83
Thorimbert, Mrs. Jean	14,863.17
Thornton, John P.	5,035.15
Thornton, Mrs. Christina	6,415.80
Thorpe, Mrs. June	11,927.94
Timm, Mrs. Margaret	26,180.64
Toews, Kaufman	101,626.47
Topp, Mrs. Faith	6,590.58
Toth, Mrs. Alice	7,775.00
Toth, Mrs. Maria	5,036.00
Touchwood Stables (Saskatoon)	9,267.70
Tracy's Day Care Centre Ltd.	64,733.07
Trane Co. of Canada Ltd.	5,936.89
Tremblay, Mrs. Annette	7,089.23
Tremeer, Marilyn M.	7,177.15
Trendsetter Typographics Ltd.	22,923.00
Tricil Ltd.	10,140.00
Trinder, Mary	7,429.09
Tschcheidse, Mrs. Christa	5,427.19
Turtle Park Co-operative Day Care Centre	26,032.71
Turtle River Nursing Home	86,741.08
Twilight Centennial Home	23,510.00
Unimac Pioneers Lodge	171,159.44
United Church Housing Corp. Regina	21,946.60
University Day Care Co-operative	34,046.92
University of Pepperdine	5,655.00
University of Regina	32,914.95
Vaillancourt, Mrs. Nettie	11,709.00
Valley View Centre	8,294.48
Valley View Centre, Resident Trust Account	88,864.00
Van Caeseele, Mrs. Barbara	6,628.77
Vandeven, Mrs. Ellen	7,189.00
Vansteelandt, Mrs. Mary	8,725.41
Vermette, Mrs. Marie	17,275.05
Verokosky, Jim	5,668.40
Verokosky, Mrs. Ronna	9,181.50
Wadham, Mrs. Lillian	13,555.66
Wagner's Restaurant Supply Ltd.	18,874.51
Wallis, Mrs. Lexcey	5,862.20
Walsh, Mrs. Marjorie	14,785.60
Wankel, Mrs. Ruth	6,319.41
Warkentin, Mrs. Muriel	6,008.37
Warman Mennonite Alten Heim	6,176.00
Wascana Day Care Co-operative	45,939.13
Wascana Office Equipment Ltd.	24,297.37
Wee Care Nursery Society	23,049.50
Wellman & Andrews	9,949.72
Welsh, Mrs. Norma	21,769.20
Wendzina, Mrs. Elsie	6,417.20
Weneeda Park Lodge	147,971.59
West, Joan	5,322.91
Westerhaug Bus Lines Ltd.	17,996.95
Western Grocers	236,263.77
Western Senior Citizens Home	155,338.53
Westfair Food Ltd.	37,527.67
Westfield, Murray	5,400.37
Westinghouse Canada Ltd.	18,754.74
Weston Bakeries Ltd.	42,515.94
Westwood Funeral Chapel	12,316.75
Weyburn Town & Country Housing Corp.	430,047.02
Wheatbelt Centennial Lodge Ltd.	25,430.40
White Gull Camp	63,976.10
Whittingham, Sharon	8,639.14
Wickenheiser, Charles J.	7,623.43
Wiebe, Mrs. Elenora	7,991.00
Wilkie & Dist. Centennial Nursing Home	87,120.28
Wilkie, Mrs. Betty	5,250.00
Wilkinson, Mrs. Clara	6,042.95
Williams Restaurant Supply Ltd.	6,106.48
Williams, Mrs. Alice M.	19,861.82
Williams, Mrs. Betty	10,595.44
Williams, Mrs. Dora	9,942.68
Willowdale Lodge	88,337.76
Windels, Mrs. Mary	22,789.96
Wlaz, Mrs. Helen	5,441.40
Wojtowicz, Mrs. Rita	7,669.37
Wolch Ltd.	7,092.50
Wolf Willow Lodge Ltd.	41,718.41
Woods Bag & Canvas Co. Ltd.	13,633.74
Woolco Department Stores	49,777.90
Woolworth, F. W. Co. Ltd.	6,100.60
Workman, Mrs. Patricia	11,167.98
Wynyard & District Housing Corp.	17,181.03
Wynyard & District Nursing Home	181,211.05
Wyspianski, Mrs. Jeanette	5,521.20
Xerox Canada Inc.	180,900.64
Y.W.C.A. Nursery School	12,999.11
Yates, Mrs. Barbara	5,588.03
York Hotel	11,957.16
Yorkton & District Nursing Home Corp.	627,248.89
Young Men's Christian Association	12,364.60
Young Women's Christian Association	11,923.07
Young Women's Christian Association	9,065.45
Young, Mrs. Phyllis	5,705.93
Zacharias, Mrs. Anne	13,411.55
Zarski, Dorothy	22,500.00
Zerr, Carol	12,452.44
Zettl, Mrs. Audrey	12,992.10
Ziegler Enterprises Ltd.	7,313.90
24 Hour Child Care Co-operative	145,073.13
3M Canada Inc.	8,341.84
Payees Under $5,000.00	4,041,992.54
	$ 149,359,449.25

SURFACE RIGHTS ARBITRATION BOARD

($81,648.86)

ADMINISTRATION

Estimate	$ 83,630.00	Expenditure	$ 81,648.86

Department Head — Salary	$ 26,304.00
Permanent Positions — Salaries	27,142.00
Day Labour, Casual and Part-Time Employment	1,379.70
Honorariums and Special Services	7,325.00
Rents, Insurance and Utility Services	233.25
Publicity, Advertising and Printing	2,007.02
Repairs and Maintenance	482.34
Travel, Sustenance and Vehicle Expenses	10,375.41
Postage and Communications	2,090.23
Contractual Services (Other)	953.00
Stationery and Office Supplies	3,085.74
Scientific and Educational Supplies	123.91
Provisions	106.70
Sundry	40.56
	$ 81,648.86
TOTAL — SURFACE RIGHTS ARBITRATION BOARD	$ 81,648.86

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bews, R. A.	$ 26,304.00	$ 2,205.15
Serbin, Sharon Anne	11,126.00	.....
Wingert, Audrey	16,016.00	.....
Payees Under $10,000.00	8,704.70	.....
Other Travel:		
Bowes, William	.....	2,011.53
Payees under $2,000.00	.....	6,158.73
	$ 62,150.70	$ 10,375.41

Other Expenses:

Payees Under $5,000.00	$ 9,122.75

DEPARTMENT OF TELEPHONES

($67,547.45)

EXECUTIVE ADMINISTRATION

Estimate	$ 69,080.00	Expenditure	$ 67,547.45

Permanent Positions — Salaries	$ 49,278.00
Travel, Sustenance and Vehicle Expenses	4,981.21
Postage and Communications	8,348.70
Stationery and Office Supplies	2,241.18
Office Equipment	2,599.16
Sundry	99.20
	$ 67,547.45
TOTAL — DEPARTMENT OF TELEPHONES	$ 67,547.45

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Boyle, Patrick W.	$ 15,864.00	$ .....
Kolenchuk, Darlene L.	15,330.00	.....
Pearson, Erna Inga	18,084.00	.....
Other Travel:		
Sask Tel — C.M.R.	.....	3,463.23
Payees Under $2,000.00	.....	1,517.98
	$ 49,278.00	$ 4,981.21

Other Expenses:

Sask Tel — C.M.R.	$ 13,288.24

TOURISM AND RENEWABLE RESOURCES

Ordinary Expenditure

($24,075,220.89)

EXECUTIVE ADMINISTRATION

Estimate	$ 389,080.00	Expenditure	$ 396,201.61

Department Heads — Salaries	$ 81,851.74
Permanent Positions — Salaries	192,378.34
Temporary Positions — Salaries	15,176.68
Day Labour, Casual and Part-Time Employment	6,730.58
Retiring Gratuities	4,152.12
Professional and Technical Services	4,663.38
Rents, Insurance and Utility Services	8,216.42
Travel, Sustenance and Vehicle Expenses	28,179.06
Postage and Communications	17,597.20
Contractual Services (Other)	26,806.92
Stationery and Office Supplies	321.00
Scientific and Educational Supplies	502.00
Provisions	1,614.33
Truck, Tractor, Aircraft and Machinery Supplies	307.10
Miscellaneous Materials and Supplies	146.14
Office Equipment	7,231.68
Furniture, Furnishings and Fixtures	250.67
Sundry	76.25
	$ 396,201.61

ADMINISTRATIVE SERVICES

Estimate	$ 1,359,370.00	Expenditure	$ 1,252,813.77

Branch Head — Salary	$ -34,134.00
Permanent Positions — Salaries	474,465.81
Temporary Positions — Salaries	117,469.36
Day Labour, Casual and Part-Time Employment	46,215.24
Retiring Gratuities	2,349.57
Professional and Technical Services	177,188.92
Rents, Insurance and Utility Services	76,829.42
Publicity, Advertising and Printing	47,994.07
Repairs and Maintenance	8,277.11
Travel, Sustenance and Vehicle Expenses	19,411.17
Postage and Communications	17,680.12
Freight, Express, Cartage and Duty	23,000.12
Contractual Services (Other)	945.55
Stationery and Office Supplies	85,250.90
Scientific and Educational Supplies	2,239.09
Clothing and Clothing Material	74,648.91
Miscellaneous Materials and Supplies	2,704.62
Taxes and Licences	27,728.00
Office Equipment	10,112.65
Educational and Scientific Equipment	4,129.72
Sundry	39.42
	$ 1,252,813.77

EXTENSION SERVICES

Estimate	$ 1,201,200.00	Expenditure	$ 1,162,665.74

Branch Head — Salary	$ 35,118.00
Permanent Positions — Salaries	311,018.62
Temporary Positions — Salaries	11,765.29
Day Labour, Casual and Part-Time Employment	77,495.23

EXTENSION SERVICES — *(Concluded)*

Professional and Technical Services	23,352.11
Rents, Insurance and Utility Services	10,490.51
Publicity, Advertising and Printing	485,782.65
Travel, Sustenance and Vehicle Expenses	39,614.63
Postage and Communications	34,985.11
Contractual Services (Other)	115,765.24
Stationery and Office Supplies	1,148.09
Scientific and Educational Supplies	12,675.47
Provisions	2,831.88
Miscellaneous Materials and Supplies	329.90
Educational and Scientific Equipment	257.76
Sundry	35.25
	$ 1,162,665.74

FORESTRY

Estimate ..... $ 4,580,550.00 Expenditure ..... $ 4,844,937.55

Branch Head — Salary	$ 39,828.00
Permanent Positions — Salaries	827,550.68
Temporary Positions — Salaries	81,718.30
Day Labour, Casual and Part-Time Employment	1,570,606.51
Professional and Technical Services	131,662.72
Rents, Insurance and Utility Services	488,759.29
Publicity, Advertising and Printing	4,545.87
Repairs and Maintenance	45,352.46
Travel, Sustenance and Vehicle Expenses	339,930.42
Postage and Communications	26,010.53
Freight, Express, Cartage and Duty	6,398.69
Contractual Services (Other)	813,809.63
Stationery and Office Supplies	1,510.29
Scientific and Educational Supplies	17,437.26
Medical and Hospital Supplies	442.42
Provision	3,007.24
Clothing and Clothing Material	922.87
Coal, Wood and Other Fuels	15,476.87
Truck, Tractor, Aircraft and Machinery Supplies	37,386.27
Maintenance and Construction Materials	8,432.52
Miscellaneous Materials and Supplies	79,041.20
Passenger Vehicles	17,766.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	81,648.13
Office Equipment	4,769.05
Educational and Scientific Equipment	93,684.79
Construction, Maintenance and Farming Equipment	49,024.94
Miscellaneous Property	18,567.02
Miscellaneous Debt Services	39,572.31
Sundry	75.27
	$ 4,844,937.55

FIRE SUPPRESSION

Estimate ..... $ 200,000.00 Expenditure ..... $ 58,520.14

Day Labour, Casual and Part-Time Employment	$ 26,122.37
Rents, Insurance and Utility Services	15,905.43
Travel, Sustenance and Vehicle Expenses	1,139.64
Freight, Express, Cartage and Duty	450.00
Contractual Services (Other)	10,546.51
Provisions	2,672.23
Truck, Tractor, Aircraft and Machinery Supplies	1,661.38
Sundry	22.58
	$ 58,520.14

FISHERIES AND WILDLIFE

Estimate	$ 1,835,330.00	Expenditure	$ 1,779,760.01

Branch Head — Salary	$ 39,210.00
Permanent Positions — Salaries	808,851.23
Temporary Positions — Salaries	41,796.72
Day Labour, Casual and Part-Time Employment	344,102.78
Honorariums and Special Services	750.00
Professional and Technical Services	3,728.87
Rents, Insurance and Utility Services	100,821.72
Publicity, Advertising and Printing	11,692.08
Repairs and Maintenance	7,710.10
Travel, Sustenance and Vehicle Expenses	227,339.65
Postage and Communications	30,061.93
Freight, Express, Cartage and Duty	2,497.75
Contractual Services (Other)	10,168.49
Stationery and Office Supplies	912.84
Scientific and Educational Supplies	5,559.11
Medical and Hospital Supplies	4,205.52
Provisions	858.47
Clothing and Clothing Material	478.51
Coal, Wood and Other Fuels	6,820.53
Truck, Tractor, Aircraft and Machinery Supplies	3,234.13
Maintenance and Construction Materials	3,067.75
Miscellaneous Materials and Supplies	72,117.33
Grants and Other Contributions	17,641.75
Compensation for Loss	20,256.19
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	6,239.05
Office Equipment	155.40
Furniture, Furnishings and Fixtures	140.36
Educational and Scientific Equipment	3,569.13
Construction, Maintenance and Farming Equipment	2,499.42
Miscellaneous Property	3,258.39
Sundry	14.81
	$ 1,779,760.01

Grants:

Abrahamson, Mervin C.	$ 1,517.50	Izzard, George	400.00
Althouse, Ronald	167.50	Knudsen, George	510.00
Colbert, Leo	101.25	Koop, Abe	200.00
Dennis, Paul	805.00	McCabe, Duncan	265.00
Federal Provincial Committee for Humane Trapping	10,000.00	McRory Apiaries Ltd.	1,288.75
Gane, Richard	211.25	Polinsky, Allan	611.25
Groot's Honey Farm	313.75	Schroeder, Art	197.50
		Sharp, Kirk & Lewis Sharp	823.00
		Payees Under $100.00	230.00
			$ 17,641.75

LANDS AND SURVEYS

Estimate	$ 497,070.00	Expenditure	$ 740,887.17

Branch Head — Salary	$ 37,254.00
Permanent Positions — Salaries	174,667.52
Day Labour, Casual and Part-Time Employment	85,477.87
Honorariums and Special Services	365.00
Professional and Technical Services	9,873.72
Rents, Insurance and Utility Services	939.50
Publicity, Advertising and Printing	30,898.21
Repairs and Maintenance	1,789.69
Travel, Sustenance and Vehicle Expenses	39,278.12
Postage and Communications	7,653.21
Freight, Express, Cartage and Duty	2,718.09
Contractual Services (Other)	50,760.00
Stationery and Office Supplies	177.17

LAND AND SURVEYS — *(Concluded)*

Scientific and Educational Supplies	1,442.62
Maintenance and Construction Materials	107.76
Miscellaneous Materials and Supplies	247,122.46
Educational and Scientific Equipment	9,774.33
Construction, Maintenance and Farming Equipment	159.04
Stores for Resale	40,394.90
Sundry	33.96
	$ 740,887.17

REGIONAL ADMINISTRATION

Estimate ..... $ 539,270.00 Expenditure ..... $ 472,417.18

Branch Head — Salary	$ 39,536.28
Permanent Positions — Salaries	271,626.34
Temporary Positions — Salaries	7,968.51
Day Labour, Casual and Part-Time Employment	29,263.04
Honorariums and Special Services	2,626.96
Professional and Technical Services	2,030.00
Publicity, Advertising and Printing	3,346.54
Repairs and Maintenance	255.11
Travel, Sustenance and Vehicle Expenses	36,601.81
Postage and Communications	8,916.89
Contractual Services (Other)	120.00
Scientific and Educational Supplies	5.122.64
Contributions to Cover Deficits on Working Advance Accounts	63,572.00
Educational and Scientific Equipment	929.27
Construction, Maintenance and Farming Equipment	321.84
Sundry	179.95
	$ 472,417.18

SASKATOON REGION

Estimate ..... $ 1,093,740.00 Expenditure ..... $ 1,068,240.04

Branch Head — Salary	$ 30,000.00
Permanent Positions — Salaries	220,221.92
Day Labour, Casual and Part-Time Employment	200,134.89
Honorariums and Special Services	2,367.44
Professional and Technical Services	990.40
Rents, Insurance and Utility Services	34,844.96
Repairs and Maintenance	15,838.22
Travel, Sustenance and Vehicle Expenses	83,478.17
Postage and Communications	14,022.38
Freight, Express, Cartage and Duty	2,531.70
Contractual Services (Other)	4,812.33
Stationery and Office Supplies	1,101.55
Scientific and Educational Supplies	1,799.81
Medical and Hospital Supplies	362.33
Clothing and Clothing Material	319.06
Coal, Wood and Other Fuels	2,470.69
Truck, Tractor, Aircraft and Machinery Supplies	8,573.01
Maintenance and Construction Materials	10,286.46
Miscellaneous Materials and Supplies	7,547.64
Grants and Other Contributions	1,418.00
Contributions to Cover Deficits on Working Advance Accounts	423,000.00
Furniture, Furnishings and Fixtures	303.45
Construction, Maintenance and Farming Equipment	1,439.33
Miscellaneous Property	125.37
Sundry	250.93
	$ 1,068,240.04

Grants: Blackstrap Ski Patrol ..... $ 1,418.00

MEADOW LAKE REGION

Estimate	$ 1,829,830.00	Expenditure	$ 1,713,533.85

Branch Head — Salary	$ 30,624.00
Permanent Positions — Salaries	421,292.88
Day Labour, Casual and Part-Time Employment	549,929.57
Honorariums and Special Services	12,786.77
Professional and Technical Services	1,180.86
Rents, Insurance and Utility Services	112,745.15
Publicity, Advertising and Printing	115.01
Repairs and Maintenance	12,658.59
Travel, Sustenance and Vehicle Expenses	190,185.30
Postage and Communications	14,295.09
Freight, Express, Cartage and Duty	5,162.33
Contractual Services (Other)	7,413.68
Stationery and Office Supplies	354.71
Scientific and Educational Supplies	681.09
Provisions	2,022.80
Clothing and Clothing Material	544.74
Coal, Wood and Other Fuels	2,739.62
Truck, Tractor, Aircraft and Machinery Supplies	4,502.33
Maintenance and Construction Materials	15,621.46
Miscellaneous Materials and Supplies	17,748.41
Contributions to Cover Deficits on Working Advance Accounts	300,920.98
Passenger Vehicles	6,580.35
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	1,500.00
Office Equipment	261.69
Construction, Maintenance and Farming Equipment	666.83
Miscellaneous Property	991.09
Sundry	8.52
	$ 1,713,533.85

REGINA REGION

Estimate	$ 1,991,810.00	Expenditure	$ 1,848,386.51

Branch Head — Salary	$ 30,000.00
Permanent Positions — Salaries	283,135.86
Temporary Positions — Salaries	9,129.25
Day Labour, Casual and Part-Time Employment	568,007.40
Honorariums and Special Services	10,282.82
Professional and Technical Services	2,063.85
Rents, Insurance and Utility Services	79,183.36
Publicity, Advertising and Printing	2,297.85
Repairs and Maintenance	40,365.11
Travel, Sustenance and Vehicle Expenses	138,476.20
Postage and Communications	12,238.24
Freight, Express, Cartage and Duty	2,961.70
Contractual Services (Other)	4,358.95
Stationery and Office Supplies	704.08
Scientific and Educational Supplies	1,798.42
Medical and Hospital Supplies	1,840.62
Clothing and Clothing Material	307.54
Coal, Wood and Other Fuels	10,832.08
Truck, Tractor, Aircraft and Machinery Supplies	25,329.08
Maintenance and Construction Materials	35,654.43
Miscellaneous Materials and Supplies	36,559.48
Grants and Other Contributions	775.00
Contributions to Cover Deficits on Working Advance Accounts	494,240.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	6,774.60
Furniture, Furnishings and Fixtures	2,336.98
Educational and Scientific Equipment	11,127.20
Construction, Maintenance and Farming Equipment	36,005.61
Miscellaneous Property	1,600.80
	$ 1,848,386.51

Grants: Canadian Ski Patrol System	$ 775.00

PRINCE ALBERT REGION

Estimate	$ 1,855,750.00	Expenditure	$ 1,769,583.52

Branch Head — Salary	$ 7,683.00
Permanent Positions — Salaries	402,136.27
Day Labour, Casual and Part-Time Employment	723,099.75
Honorariums and Special Services	5,874.50
Professional and Technical Services	140.00
Rents, Insurance and Utility Services	175,476.05
Publicity, Advertising and Printing	162.75
Repairs and Maintenance	7,884.10
Travel, Sustenance and Vehicle Expenses	172,924.76
Postage and Communications	12,752.62
Freight, Express, Cartage and Duty	3,085.50
Contractual Services (Other)	7,665.18
Stationery and Office Supplies	235.02
Scientific and Educational Supplies	636.50
Medical and Hospital Supplies	916.83
Provisions	13,047.89
Clothing and Clothing Material	900.37
Coal, Wood and Other Fuels	5,850.77
Truck, Tractor, Aircraft and Machinery Supplies	7,044.52
Maintenance and Construction Materials	37,966.82
Miscellaneous Materials and Supplies	13,876.05
Contributions to Cover Deficits on Working Advance Accounts	153,365.58
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	6,766.56
Furniture, Furnishings and Fixtures	1,655.52
Construction, Maintenance and Farming Equipment	4,316.92
Miscellaneous Property	3,907.44
Stores for Resale	212.25
	$ 1,769,583.52

HUDSON BAY REGION

Estimate	$ 1,629,560.00	Expenditure	$ 1,533,786.81

Branch Head — Salary	$ 30,000.00
Permanent Positions — Salaries	430,173.24
Day Labour, Casual and Part-Time Employment	545,737.59
Honorariums and Special Services	3,187.82
Professional and Technical Services	154.00
Rents, Insurance and Utility Services	167,274.38
Publicity, Advertising and Printing	4,718.48
Repairs and Maintenance	6,484.71
Travel, Sustenance and Vehicle Expenses	184,236.63
Postage and Communications	12,558.66
Freight, Express, Cartage and Duty	5,753.36
Contractual Services (Other)	3,689.53
Stationery and Office Supplies	429.54
Scientific and Educational Supplies	404.86
Provisions	24,362.82
Clothing and Clothing Material	564.40
Coal, Wood and Other Fuels	4,179.67
Truck, Tractor, Aircraft and Machinery Supplies	13,847.95
Maintenance and Construction Materials	30,670.73
Miscellaneous Materials and Supplies	11,674.51
Contributions to Cover Deficits on Working Advance Accounts	42,561.40
Passenger Vehicles	2,100.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	1,905.54
Furniture, Furnishings and Fixtures	508.25
Construction, Maintenance and Farming Equipment	6,582.20
Sundry	26.54
	$ 1,533,786.81

TO PROVIDE FOR AND AUTHORIZE A PAYMENT TO THE SASKATCHEWAN WATER SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE DEPARTMENT OF TOURISM AND RENEWABLE RESOURCES

Estimate	$ 301,200.00	Expenditure	$ 295,580.00

Contractual Services (Other)	$ 295,580.00

WILDLIFE DEVELOPMENT FUND

Estimate	$ 266,000.00	Expenditure	$ 225,609.00

Transfers to Wildlife Development Fund	$ 225,609.00

PERSONNEL AND TRAINING

Estimate	$ 145,920.00	Expenditure	$ 131,601.05

Branch Head — Salary	$ 31,992.00
Permanent Positions — Salaries	51,829.51
Temporary Positions — Salaries	7,151.18
Day Labour, Casual and Part-Time Employment	29,692.34
Professional and Technical Services	700.57
Travel, Sustenance and Vehicle Expenses	4,187.46
Postage and Communications	5,822.99
Scientific and Educational Supplies	135.00
Sundry	90.00
	$ 131,601.05

MELVILLE REGION

Estimate	$ 1,252,800.00	Expenditure	$ 1,211,149.16

Permanent Positions — Salaries	$ 284,626.03
Day Labour, Casual and Part-Time Employment	399,695.13
Honorariums and Special Services	5,777.57
Professional and Technical Services	688.50
Rents, Insurance and Utility Services	73,101.84
Publicity, Advertising and Printing	6,673.80
Repairs and Maintenance	15,402.07
Travel, Sustenance and Vehicle Expenses	136,317.51
Postage and Communications	22,393.06
Freight, Express, Cartage and Duty	3,333.62
Contractual Services (Other)	12,452.93
Stationery and Office Supplies	351.31
Scientific and Educational Supplies	632.17
Medical and Hospital Supplies	296.90
Provisions	181.80
Clothing and Clothing Material	1,271.77
Coal, Wood and Other Fuels	15,072.75
Truck, Tractor, Aircraft and Machinery Supplies	21,203.64
Maintenance and Construction Materials	26,047.31
Miscellaneous Materials and Supplies	26,538.02
Contributions to Cover Deficits on Working Advance Accounts	123,904.00
Taxes and Licences	4,080.00
Passenger Vehicles	3,675.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	16,200.00
Furniture, Furnishings and Fixtures	1,007.71
Educational and Scientific Equipment	103.43
Construction, Maintenance and Farming Equipment	9,514.79
Miscellaneous Property	606.50
	$ 1,211,149.16

SWIFT CURRENT REGION

Estimate	$ 806,810.00	Expenditure	$ 731,150.06

Branch Head — Salary	$ 30,000.00
Permanent Positions — Salaries	135,288.36
Day Labour, Casual and Part-Time Employment	277,453.81
Honorariums and Special Services	2,179.61
Professional and Technical Services	902.00
Rents, Insurance and Utility Services	36,942.61
Publicity, Advertising and Printing	2,070.95
Repairs and Maintenance	10,407.77
Travel, Sustenance and Vehicle Expenses	94,589.24
Postage and Communications	11,717.51
Freight, Express, Cartage and Duty	7,918.26
Contractual Services (Other)	2,890.63
Stationery and Office Supplies	114.55
Scientific and Educational Supplies	1,009.37
Clothing and Clothing Material	152.48
Coal, Wood and Other Fuels	5,957.33
Truck, Tractor, Aircraft and Machinery Supplies	14,040.95
Maintenance and Construction Materials	6,253.17
Miscellaneous Materials and Supplies	7,243.28
Grants and Other Contributions	850.90
Contributions to Cover Deficits on Working Advance Accounts	68,399.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	9,240.00
Office Equipment	523.32
Educational and Scientific Equipment	785.69
Construction, Maintenance and Farming Equipment	3,305.08
Miscellaneous Property	834.18
Sundry	80.01
	$ 731,150.06

Grants: Cypress Ski Patrol	$ 850.90

TOURISM AND RECREATION

Estimate	$ 1,156,980.00	Expenditure	$ 1,086,128.26

Branch Heads — Salaries	$ 66,702.00
Permanent Positions — Salaries	505,630.86
Temporary Positions — Salaries	110,631.94
Day Labour, Casual and Part-Time Employment	53,648.08
Professional and Technical Services	29,708.57
Rents, Insurance and Utility Services	29,107.89
Publicity, Advertising and Printing	187,010.83
Repairs and Maintenance	5,518.14
Travel, Sustenance and Vehicle Expenses	112,786.99
Postage and Communications	24,524.72
Freight, Express, Cartage and Duty	661.75
Contractual Services (Other)	82,880.84
Stationery and Office Supplies	487.80
Scientific and Educational Supplies	3,719.58
Provisions	2,861.73
Truck, Tractor, Aircraft and Machinery Supplies	2,902.18
Miscellaneous Materials and Supplies	1,451.47
Grants and Other Contributions	30,000.00
Office Equipment	4,344.75
Furniture, Furnishings and Fixtures	2,266.90
Educational and Scientific Equipment	1,181.20
Sundry	118.09
	$ 1,258,146.31
Less: Reimbursement — The Saskatchewan 1980 Diamond Jubilee	172,018.05
	$ 1,086,128.26

TOURISM AND RECREATION — *(Concluded)*

Grants: Johnson, Del	$ 30,000.00

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 343,890.00	Expenditure	$ 338,198.38

Permanent Positions — Salaries	$ 43,095.42
Temporary Positions — Salaries	70,380.45
Day Labour, Casual and Part-Time Employment	56,150.49
Rents, Insurance and Utility Services	10,658.67
Publicity, Advertising and Printing	1,836.15
Repairs and Maintenance	953.88
Travel, Sustenance and Vehicle Expenses	28,550.16
Postage and Communications	2,651.90
Freight, Express, Cartage and Duty	165.88
Contractual Services (Other)	101,539.81
Scientific and Educational Supplies	1,038.49
Truck, Tractor, Aircraft and Machinery Supplies	896.73
Maintenance and Construction Materials	16,809.59
Miscellaneous Materials and Supplies	2,773.63
Construction, Maintenance and Farming Equipment	541.39
Sundry	155.74
	$ 338,198.38

GRANTS TO REGIONAL PARKS

Estimate	$ 1,372,040.00	Expenditure	$ 1,189,606.10

Grants and Other Contributions	$ 1,189,576.10
Sundry	30.00
	$ 1,189,606.10

Grants:

Antelope Lake Regional Park Authority	$ 6,031.09
Assiniboia Regional Park Authority	19,887.77
Atton's Lake Regional Park Authority	4,294.55
Bengough Regional Park Authority	48,071.65
Big Beaver Regional Park Authority	7,200.00
Big River Regional Park Authority	3,822.78
Biggar & District Regional Park Authority	19,183.31
Cabri Regional Park Authority	15,379.25
Canwood Regional Park Authority	3,191.70
Carlton Trail Regional Park Authority	2,612.96
Ceylon Regional Park Authority	4,412.10
Clear Lake Regional Park Authority	1,824.83
Clearwater Lake Regional Park Authority	6,582.00
Craik & District Regional Park Authority	9,630.56
Crystal Beach Regional Park Authority	6,300.00
Duck Mountain Regional Park Authority	40,582.82
Dunnet Regional Park Authority	19,191.00
Eagle Creek Regional Park Authority	6,433.38
Emerald Lake Regional Park Authority	5,130.53
Eston Riverside Regional Park Authority	7,983.51
Fishing Lake Regional Park Authority	43,670.97
Glenburn Regional Park Authority	1,537.50
Grenfell Regional Park Authority	24,030.00
Hazlet Regional Park Authority	4,337.65
Herbert Ferry Regional Park Autority	1,250.49
Hudson Bay Regional Park Authority	35,072.76
Ituna & District Regional Park Authority	8,675.91

GRANTS TO REGIONAL PARKS— *(Concluded)*

Grants:— (Concluded)

Kemoca Regional Park Authority	8,486.11
Kindersley Regional Park Authority	41,009.44
Kipabiskau Regional Park Authority	1,104.30
Lac Pelletier Regional Park Authority	12,707.44
Last Mountain Regional Park Authority	8,430.27
Legare, J. L. Regional Park Authority	8,506.17
Leroy Leisure Land Regional Park Authority	7,763.16
Little Loon Regional Park Authority	6,349.42
Lucien Lake Regional Park Authority	3,528.08
Macklin Lake Regional Park Authority	2,196.18
Mainprize, Dr. Regional Park Authority	3,837.89
Manitou District Regional Park Authority	7,918.36
Martin's Lake Regional Park Authority	7,926.45
McLaren Lake Regional Park Authority	825.43
McNab Regional Park Authority	7,727.66
Meadow Lake Lions Regional Park	24,286.69
Meeting Lake Regional Park Authority	9,008.24
Melfort & Dist. Regional Park Authority	40,775.24
Melville Regional Park Authority	5,400.82
Memorial Lake Regional Park Authority	9,864.89
Moosomin & Dist. Regional Park Authority	10,400.45
Nickle Lake Regional Park Authority	26,848.39
Nipawin & Dist. Regional Park Authority	24,921.62
Notukeu Regional Park Authority	13,461.52
Ogema Regional Park Authority	7,112.11
Oro Lake Regional Park Authority	4,718.64
Oungre Memorial Regional Park Authority	6,471.36
Outlook & Dist. Regional Park Authority	3,037.50
Oyama Regional Park Authority	3,767.10
Palliser Regional Park Authority	11,309.30
Pasquia Regional Park Authority	49,244.36
Pine Cree Regional Park Authority	3,414.03
Radville-Laurier Regional Park & Recreational Authority	16,881.32
Redberry Lake Regional Park Authority	4,162.56
Regina Beach Regional Park Authority	7,855.17
Rockin Beach Regional Park Authority	19,446.86
Sandy Beach Regional Park Authority	3,478.12
Sask. Beach Regional Park Authority	1,665.93
Shamrock Regional Park Authority	2,944.64
Silver Lake Regional Park Authority	15,712.86
Spring Lake Regional Park Authority	1,286.32
St. Brieux Regional Park Authority	883.23
Struthers Lake Regional Park Authority	9,700.00
Sturgeon Lake Regional Park Authority	5,164.95
Sturgis & District Regional Park Authority	9,901.06
Suffern Lake Regional Park Authority	13,460.69
Sylvan Valley Regional Park Authority	2,785.95
Table Mountain Regional Park Authority	45,849.85
Thomson Lake Regional Park Authority	42,750.35
Tisdale & District Regional Park Authority	44,127.82
Tramping Lake Regional Park Authority	9,873.40
Unity & District Regional Park Authority	37,695.58
Valley Regional Park Authority	34,123.86
Wakaw Lake Regional Park Authority	24,171.65
Waldsea Lake Regional Park Authority	6,170.93
Welwyn Centennial Regional Park Authority	3,855.80
West Central Regional Park Authority	24,513.95
Whitesand Regional Park Authority	1,036.73
Wilkie Regional Park Authority	17,445.04
Wood Mountain Regional Park Authority	8,704.65
Woodlawn Regional Park Authority	24,874.24
Wynyard Regional Park Authority	6,596.02
York Lake Regional Park Authority	3,776.88
	$ 1,189,576.10

GRANTS FOR TOURISM DEVELOPMENT

Estimate	$ 160,350.00	Expenditure	$ 156,370.98

Grants:

Battlefords Chamber of Commerce	$ 1,500.00
Biggar, Town of	300.00
Broadview & District Chamber of Commerce	300.00
Duck Lake Historical Society	300.00
Estevan Chamber of Commerce	750.00
Fort Pelly-Livingston Museum Society	300.00
Frontier Vista Travel Assoc.	20,000.00
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83	300.00
Heritage Trail Travel Association-Reg. No. 3	20,000.00
Hudson Bay Chamber of Commerce	750.00
Kamsack & District Chamber of Commerce	1,000.00
Meadow Lake Chamber of Commerce	300.00
Melfort & District Chamber of Commerce	750.00
Melville & District Chamber of Commerce	500.00
Moose Jaw Chamber of Commerce	1,500.00
Morse, Town of	4,743.78
Nipawin & District Chamber of Commerce	300.00
Outlook & District Chamber of Commerce	750.00
Porcupine Plain & Dist. Museum Society	800.00
Prairie Valleys Travel Association	20,000.00
Prince Albert Chamber of Commerce	1,400.00
Radisson Board of Trade	300.00
Regina Tourist & Convention Bureau	21,700.00
Sask. Chamber of Commerce	400.00
Sask. Farm Vacations Assoc.	4,714.66
Saskatoon Tourist & Convention Bureau	22,000.00
Shellbrook Kinsmen Club	4,400.00
Soo Line Historical Museum Society	300.00
Spiritwood & Dist. Chamber of Commerce	750.00
Strasbourg & District Museum Society	400.00
Swift Current Chamber of Commerce	1,000.00
Tourism Sask. Inc.	1,000.00
Veregin, Village of	300.00
Waskesiu Chamber of Commerce	300.00
Weirdale, Village of	162.54
Wilkie, Town of	300.00
Woodland Park Travel Association	20,000.00
Wynyard & District Recreation Board	300.00
Yorkton Chamber of Commerce	1,500.00
	$ 156,370.98

GRANTS TO AGENCIES AND ORGANIZATIONS CONCERNED WITH RESOURCE CONSERVATION, SAFETY AND PROMOTIONAL ACTIVITIES

Estimate	$ 71,500.00	Expenditure	$ 68,094.00

Grants:

Beaver Lodge Northern Fur Conservation Area	$ 864.00
Big Horn Northern Fur Conservation Area	537.00
Big River Northern Fur Conservation Area	267.00
Bighead Northern Fur Conservation Area	364.00
Bronson Northern Fur Conservation Area	752.00
Candle Lake Northern Fur Conservation Area	224.00
Chitek Northern Fur Conservation Area	365.00
Emma Lake Northern Fur Conservation Area	177.00
Federal-Provincial Committee for Humane Trapping	10,000.00
Fir River Northern Fur Conservation Area	441.00
Fort A La Corne Northern Fur Conservation Area	469.00
Greenwater Northern Fur Conservation Area	237.00
Hunting Lake Northern Fur Conservation Area	521.00
Junor Northern Fur Conservation Area	169.00
Loon Lake Northern Fur Conservation Area	340.00
Madge Lake Northern Fur Conservation Area	282.00
Marten Mountain Northern Fur Conservation Area	267.00
Midnight Lake Northern Fur Conservation Area	137.00
Mistatim Northern Fur Conservation Area	378.00
Moon Hills Northern Fur Conservation Area	201.00

GRANTS TO AGENCIES . . . — *(Concluded)*

Grants: — (Concluded)

Murray Northern Fur Conservation Area	420.00
Neeb Northern Fur Conservation Area	219.00
Nut Lake Northern Fur Conservation Area	101.00
Onion Lake Northern Fur Conservation Area	1,201.00
Otosquen Northern Fur Conservation Area	399.00
Paddockwood Northern Fur Conservation Area	164.00
Pasquia Northern Fur Conservation Area	270.00
Pee Paw Northern Fur Conservation Area	201.00
Pierceland Northern Fur Conservation Area	462.00
Pines Northern Fur Conservation Area	100.00
Piwei Northern Fur Conservation Area	355.00
Roscoe Northern Fur Conservation Area	346.00
Sask. Forestry Association	7,500.00
Sask. Trappers Association	10,000.00
Sask. Wildlife Federation	27,000.00
Stoney East Northern Fur Conservation Area	315.00
Stoney West Northern Fur Conservation Area	117.00
Swan Valley Northern Fur Conservation Area	499.00
Torch River Northern Fur Conservation Area	284.00
Turtle Lake Northern Fur Conservation Area	202.00
Waterhen Northern Fur Conservation Area	811.00
Payees Under $100.00	136.00
	$ 68,094.00

TOTAL — TOURISM AND RENEWABLE RESOURCES (ORDINARY EXPENDITURES) ..... $ 24,075,220.89

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adam, Ron W.	$ 16,380.53	$ 2,646.33
Albus, Robert F.	30,000.00	3,395.19
Alcorn, William John	16,303.87	.....
Anderson, Alfred A.	22,717.28	.....
Anderson, Dagfinn L.	22,365.32	.....
Anderson, Ellis Vestal	20,012.77	.....
Arndt, Leonard W.	32,136.06	4,563.23
Arsenault, Theodore J.	21,010.90	.....
Arthur, Dave	15,843.94	.....
Ashton, Dora T.	16,015.98	.....
Attig, Wendy Carol	11,471.83	.....
Atton, F. M.	29,394.00	3,345.36
Babiuk, Daniel	27,570.00	.....
Bachman, Duane	12,740.02	.....
Bahr, George Kenneth	19,621.78	.....
Bailey, Walter S.	39,828.00	3,221.49
Banks, Gerald	16,336.49	.....
Baran, Fred M.	17,004.00	.....
Barber, Sydney	21,618.50	5,894.78
Beard, William M.	24,902.00	.....
Beaulieu, Rhys Norum	17,255.98	2,122.97
Begrand, Victor	22,422.61	.....
Benson, James Alexander	29,420.00	2,079.49
Berezowsky, Ronald J.	15,507.71	.....
Bernier, Donald L.	18,508.62	.....
Betson, George W.	17,414.41	2,207.80
Bevan, Lewis	17,471.82	.....
Boatness, Ronald A.	15,844.98	.....
Bowen, Darryl L.	14,602.69	.....
Brcic, Bozidar	15,568.24	.....
Breese, Evelyn P.	12,633.97	.....
Breland, Hector A.	24,902.00	.....
Brewster, Dave A.	22,257.28	.....
Brooks, Charles Scott	17,460.00	.....
Brown, Ronald A.	27,623.41	.....
Bruce, John I.	20,726.00	.....
Brunt, Russell K.	16,002.94	.....
Burant, Dominic G.	21,908.13	.....
Burton, John Stratford	43,836.00	.....
Callele, Kevin	13,782.92	.....
Cameron, Clifford E.	14,996.38	.....
Cardinal, Larry J.	15,917.55	.....
Carlson, Carl Edward	21,134.25	.....
Carter, Garry R.	17,533.09	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Chen, Marilyn E.	13,433.59	.....
Chen, Maynard Y.	25,430.00	.....
Chernysh, Joseph C.	16,198.98	.....
Coffin, Sharon Anne	10,017.92	.....
Coleman, Rocky J.	14,602.69	.....
Coombes, David Vern	17,196.00	.....
Coors, Armin	17,126.00	.....
Cote, Brenda J.	12,048.97	.....
Couldwell, George E.	39,210.00	3,101.52
Culig, Jamie C.	11,302.14	.....
Dalidowicz, Mike A.	24,915.45	.....
Dalke, David A.	20,396.82	.....
Day Labour	5,250,869.36	.....
Dean, Edward Louis	23,092.72	.....
Desnoyers, Joseph Ed	22,014.00	.....
Dobson, Dwight W.	15,390.33	.....
Dodge, Carman	16,015.98	.....
Douglas, Zachary S.	15,402.00	.....
Dragseth, May B.	11,848.07	.....
Dryden, Harvey	35,118.00	3,800.69
Dube, Albert O.	33,780.00	.....
Duff, George R.	17,708.86	.....
Duhaime, Francois J.	15,568.82	.....
Dunlop, Alex R.	16,006.18	.....
Durbin, John Kenneth	20,057.22	.....
Dye, Dwayne Allan	13,155.36	2,248.18
Edwards, Betty D.	12,953.62	.....
Edwards, John Donald	15,868.64	.....
Ens, Donald Keith	14,151.55	.....
Erickson, H. Arnold	19,974.86	.....
Erickson, Ronald Wayne	15,560.23	.....
Ermine, William J.	13,458.81	.....
Everett, Murray E.	21,131.64	.....
Everitt, Stanley J.	14,171.98	.....
Fenton, Christine	10,138.67	.....
Ferguson, David Stanley	16,433.71	.....
Ferguson, J. Russell E.	24,760.92	2,505.06
Ferguson, James C.	18,225.46	.....
Findlay, Neil A.	15,351.03	.....
Fladager, Grant J.	32,307.11	.....
Flavelle, Francis W.	29,420.00	.....
Flory, Patricia M.	15,700.81	.....
Folk, Adam F.	14,111.17	.....
Fontane, Jeannine Marie	12,086.00	.....
Foraie, George	15,438.50	.....
Ford, Frederick R.	24,226.17	.....
Foster, Yvonne M.	10,014.35	.....
Franklin, Roger S.	38,255.15	.....
Fremont, Alphonse	23,240.79	.....
Frey, Gordon E.	20,565.71	.....
Friesen, Mary	14,991.00	.....
Frohaug, Carl	16,838.00	.....
Fulcher, Bruce Paul	18,760.79	.....
Gabel, Clark L.	26,746.96	3,289.36
Gamwell, Robert C.	21,146.00	.....
Ganshorn, Helen	14,592.03	.....
Gaudry, Joseph	15,577.98	.....
Gerbrandt, Marvin M.	15,061.05	.....
Gessey, Leona Joyce	18,084.00	.....
Gilmour, Lawrence	33,426.00	.....
Glass, George G.	18,275.04	3,454.82
Glasser, Jacob D.	25,767.95	.....
Golly, William Stuart	16,274.52	.....
Goss, Cecile F.	12,953.62	.....
Grant, Janet Leslie	19,168.62	.....
Green, Kenneth Wayne	15,390.33	.....
Greggains, Walter William	14,996.38	.....
Grover, Colleen J.	10,346.94	.....
Gunn, James J.	20,708.00	.....
Hainstock, Keith E.	20,029.08	.....
Halland, Carl M. A.	17,388.00	.....
Hamilton, Gerald A.	17,319.74	.....
Hanline, David William	17,460.00	.....
Harrison, Thomas Edward	16,511.36	.....
Hart, Frank H.	11,590.35	.....
Hart, Robert Trevor	19,844.32	.....
Hartwell, W. A.	42,167.86	.....
Harvey, David Andrew	18,275.27	.....
Hedger, Hugh Harold	17,522.00	.....
Hill, Alan L. S.	25,767.95	.....
Hill, Linda M.	10,676.52	.....
Hilsen, Barrie Michael	24,211.00	.....
Hjertaas, Dale George	16,057.80	.....
Hoffman, Maria A.	16,161.00	.....
Hook, Doreen	12,102.74	.....
Hope, Marion K.	11,043.76	.....
Horncastle, Donald A.	22,928.00	.....
Hornung, Theodore Anton	20,150.47	4,136.70
Hourie, John A.	14,996.38	.....
Houseman, Keith	15,129.95	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Howard, John Lawrence	25,131.00	3,525.11
Howell, Donna Marie	11,354.83	.....
Hugel, John Michael	17,418.69	.....
Hunt, Hugh Maurice	22,943.24	.....
Hunter, Dennis M.	30,951.18	3,652.89
Hyde, Stephen Arthur	14,574.64	.....
Hyshka, W. B.	22,861.15	6,983.38
Ives, Jerry D.	21,788.12	.....
Janke, Harvey M.	17,388.00	.....
Jennings, Rex J.	19,022.00	.....
Jensen, Ronald Eldor	14,018.98	.....
Johnson, Oscar A.	14,171.98	.....
Johnson, Ronald P.	29,394.00	4,237.28
Jozsa, J. J.	35,388.00	.....
Juby, Emily H.	14,176.55	.....
Keller, Dora L.	12,504.74	.....
Kelly, Kelvin Marshal	13,200.66	.....
Kelly, Kenneth E.	21,684.66	.....
Kenway, Thomas J.	14,440.69	.....
Killaby, Marlon Glen	13,680.65	.....
Kingdon, Gordon William	13,865.98	.....
Kinnear, John David	15,708.18	2,825.73
Kinzel, Robert Donald	15,940.62	.....
Kirby, Calvin J.	33,457.51	.....
Kitchen, Michael John	22,492.22	.....
Klassen, Marlon Keith	15,390.33	.....
Koback, Lois	12,276.99	.....
Kobayashi, Leo Wm.	19,433.38	.....
Kober, Valda N.	11,537.20	.....
Kolosky, Wesley D.	24,574.42	.....
Korol, Nestor M.	22,526.00	.....
Korol, Steve W.	22,150.05	.....
Kosowan, Adam L.	24,796.80	.....
Kovar, Alexander	16,478.00	.....
Kozak, Nick	13,754.88	.....
Kreklewich, Janet Lynne	11,113.52	.....
Laborde, Neil Edmund	16,388.09	.....
Laird, Murray	34,536.00	.....
Langford, Fairlee Jean	12,147.22	.....
Langford, John F.	15,091.41	.....
Larocque, Rita Marie	10,374.58	.....
Larson, Glenn S.	26,835.79	.....
Lensen, Lyle G.	39,536.28	.....
Lesser, Arnold D.	22,717.28	.....
Liaw, Wen K.	25,430.00	.....
Lightfoot, Wayne M.	23,594.00	.....
Lin, Doreen Dung-Yuen	12,953.05	.....
Little, Murray T.	26,805.43	.....
Liu, Maan-Nan	21,819.33	.....
Longpre, Albert J.	14,849.16	.....
Lozinsky, Kenny Franklin	21,416.26	.....
Lungull, Eric	22,411.30	.....
Lyons, Victor T.	24,074.35	.....
MacDonald, Cindy Esther	10,656.67	.....
MacLennan, Ross R.	29,394.00	3,204.85
MacPherson, James	24,394.71	.....
Maghoo, Kimani Sandhya	10,190.38	.....
Magnusson, Elswood Louis	17,711.13	.....
Makeechak, Isobel M.	10,647.84	.....
Marchinko, J. R.	22,928.00	.....
Martin, Irvine S.	17,256.29	.....
Marwick, Thomas Edward	20,659.90	.....
Matthies, Nolan	33,780.00	3,468.54
Maxim, Olga	12,453.18	.....
McBride, Ray W.	34,134.00	.....
McCallum, Darryle Ian	16,630.24	.....
McCutcheon, John	19,406.00	.....
McEwen, Frieda L.	10,180.39	.....
McIntosh, Louise M.	12,465.20	.....
McKee, Darlene S.	15,329.13	.....
McLaren, F. Cora	13,586.00	.....
McLeod, William F.	17,388.00	.....
McMurchy, Ian A.	18,638.00	2,906.10
McNeill, Irene E.	12,961.31	.....
Melnychuk, Kenneth W.	18,484.89	.....
Merth, Donald F.	25,673.00	.....
Metcalf, John P.	20,708.00	.....
Mevel, Denis Joseph	16,195.27	.....
Michael, Garry W.	29,394.00	.....
Millar, Malcolm C.	27,139.84	.....
Mohr, Beverly Kathleen	10,137.43	.....
Monk, Barbara Isabelle	12,983.48	.....
Moody, Robert	16,082.75	.....
Mord, Thomas Carl	20,333.14	.....
Muleski, Marlyn	10,859.43	.....
Murray, Garnet A.	15,390.33	.....
Murray, Kenneth G.	21,705.00	.....
Naftel, Paul C.	35,670.00	.....
Naidoo, Lutchmana V.	10,318.39	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Nelson, Thomas P.	25,508.06	.....
Nichol, Vernon Frank	15,194.00	.....
Nicholson, E. C.	31,585.00	.....
Noble, David Arnold	23,450.46	2,015.72
Olson, Conrad H.	15,800.52	.....
Olson, Samuel A.	22,412.04	.....
Orr, Allan D.	24,065.00	.....
Paget, Amy Elizabeth	12,362.60	.....
Pandila, Madan	22,987.90	.....
Paquin, Henry J.	14,859.53	.....
Parkin, Ellaline A.	12,898.10	.....
Pasloski, Edwin R.	22,919.12	.....
Pederson, Glen J.	26,135.60	.....
Pegg, D. William	20,965.17	.....
Pelletier, Frances E.	14,561.42	.....
Pepper, George Wayne	29,394.00	.....
Pogany, Rosemarie	12,199.62	.....
Poisson, Peter Laurier	17,004.00	.....
Polvi, Irene Isabelle	11,212.66	.....
Power, John Michael	18,032.55	.....
Preston, Carolyn	13,014.50	.....
Price, H. Stephen	27,032.00	.....
Pryce, Donald E.	19,029.38	.....
Puddicombe, W. R.	21,456.65	.....
Radke, Darlene Ruth	10,339.52	.....
Rathwell, George G.	31,314.00	2,529.20
Reed, Robert J.	16,474.69	.....
Reid, A. Nan	10,751.22	.....
Rempel, Larry D.	20,708.00	2,506.23
Reznechenko, L. M.	15,390.33	.....
Ritchie, Hugh G.	30,354.00	.....
Rock, Terrence W.	24,365.00	.....
Rolles, Glen P.	24,800.35	.....
Roney, William H.	31,992.00	.....
Rowland, Daryl Brett	13,925.21	.....
Sanden, Richard T.	17,004.00	.....
Sawatzky, Albert Neil	18,727.62	.....
Scheelhaase, C. G.	20,288.00	.....
Schultz, Dennis A.	13,725.38	.....
Schum, Emily	14,345.48	2,173.70
Schurr, Carol Darlene	11,822.79	.....
Schwartz, William M.	37,254.00	.....
Scoville, Albert E.	17,004.00	.....
Shalley, Donald William	27,064.09	.....
Shannon, Bruce C.	30,000.00	4,605.08
Sharp, Albert A. Sr.	17,004.00	.....
Sherratt, Dennis	20,650.73	.....
Shier, Bruce	25,767.95	.....
Simenson, Willie M.	23,619.14	2,098.13
Skarbon, J. Debrah	10,756.10	.....
Smith, Donald B.	23,622.74	2,039.73
Smith, K. A.	18,369.09	.....
Snell, D. E.	21,788.84	.....
Spendlove, James Ernest	13,974.43	.....
Spreitzer, Patrick K.	21,782.40	.....
Stark, A. G.	30,000.00	.....
Stelfox, Harry	16,953.56	.....
Steward, Barry L.	15,037.40	.....
Stewardson, David Roy	20,149.50	.....
Stewart, Robert	24,139.45	.....
Strom, Harold B.	21,792.91	.....
Stuart, Gerald A.	17,388.00	.....
Stubbington, Barry W.	21,668.25	.....
Stubbington, S. W.	25,472.13	.....
Sukava, Larry Frank	22,444.69	.....
Swanson, Mervin Eric	24,397.46	4,716.42
Swanton, Wilfred J.	12,361.36	.....
Swystun, Terry H.	24,500.84	2,199.18
Tether, Barry F.	32,310.73	6,135.90
Thack, Kathleen E.	12,939.74	.....
Thompson, John D.	21,031.49	2,117.76
Tiefenbach, Hildegard I.	10,406.67	.....
Todd, Ronald	17,189.00	.....
Toews, Henry	15,150.64	.....
Toews, Wesley J.	15,324.23	.....
Toth, Patrick A.	17,023.38	.....
Touet, Terrence Roy	14,171.98	.....
Tumbach, Ronald Richard	18,277.76	.....
Twanow, Joseph M.	16,114.57	.....
Ulvild, Leslie H.	16,617.64	.....
Van Lieburg, Marinus M.	25,374.00	.....
Vandall, John Peter	17,248.75	.....
Vandermey, Shelleen	14,943.97	.....
Wagner, Theodore F.	16,561.49	.....
Walker, Edward F.	21,751.79	.....
Wallin, Lyle A.	17,460.55	.....
Walter, Bruce L.	17,559.69	2,305.11
Weins, Ted Wesley	18,021.39	.....
Wellbelove, Emily Jean	15,990.00	.....
Whiting, William M.	19,022.00	.....
Whitlock, Ralph	25,374.00	.....
Wilde, Florence J.	21,470.69	.....
Wilkie, Patricia E.	13,280.96	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Wilson, Floyd U.	24,226.17	.....
Wiltse, Earl R.	24,945.91	.....
Wright, Brian G.	16,015.98	.....
Wright, Richard Wayne	15,000.31	.....
Wu, Lena	10,961.83	.....
Yablonski, Albion N.	13,886.60	.....
Payees Under $10,000.00	1,032,108.55	.....
Other Travel:		
Affleck, Ross	.....	2,180.79
Air Canada	.....	30,273.10
Anderson, Greg	.....	3,680.61
Arneson, David John	.....	2,811.54
Arnold, Barbara L.	.....	2,137.90
Athabaska Airways Ltd.	.....	3,933.40
Bitzer, Rudy	.....	2,815.25
Bowman, Ron	.....	3,312.38
Boyko, Wayne J.	.....	2,601.83
Capital Cab (1968) Ltd.	.....	2,085.25
Central Vehicle Agency Advance	.....	1,172,177.43
Co-operative College of Canada	.....	2,482.00
Emde, Darlene	.....	2,370.88
Fraser, Douglas A.	.....	2,092.54
Gallop, Mike	.....	3,637.62
Gregg, Barbara	.....	2,646.13
Harris, Wayne C.	.....	2,370.22
Hatchet Lake Lodge Ltd.	.....	3,748.50
Henry, William J.	.....	3,587.04
Hlady, Marvin	.....	2,519.28
Holaday, Kerry	.....	2,354.36
Holmes, Brian	.....	2,300.92
Hovdebo, Janice R.	.....	2,578.35
Kratchmer, Daryl	.....	2,734.42
Lobstick Travel Ltd.	.....	4,079.27
Loseth, Philip	.....	3,409.93
Mahoney Travel Service	.....	3,250.19
Matovich, Nadine J.	.....	3,125.85
McCabe, George E.	.....	4,283.49
McLellan, R. Steve	.....	3,974.32
Misfeldt, Kevin	.....	2,437.94
Norcanair	.....	2,624.00
Peters, Lindy	.....	2,415.11
Richaud, Julian	.....	2,687.67
Silzer, Louise	.....	3,708.77
Smith, Jim	.....	2,400.35
Smith, Shaun	.....	3,843.85
Stewart, Hazel	.....	3,708.50
Syrenne, Luc	.....	2,870.15
Thauberger, Jane R. E.	.....	3,221.57
Toews, Ray	.....	2,826.98
Tokaruk, Bradley D.	.....	3,719.91
Vans Camp	.....	2,600.00
Vieweg, Mark H.	.....	3,343.98
Wallman, Sam	.....	2,287.20
Wickenhauser, Luke	.....	2,208.15
Payees Under $2,000.00	.....	426,508.99
	$12,517,463.03	$1,877,226.92

Other Expenses:

A & B Contracting	$ 17,302.86
Acklands (Canada) Ltd.	16,739.76
Air Switch Ltd.	24,338.25
Anderson, Delles C.	14,880.00
Associated Van Lines (Sask.) Ltd.	5,610.91
Athabaska Airways Ltd.	214,075.54
Baraniski, Vince	8,010.25
Beaver Lumber Co. Ltd.	26,153.44
Booth, Lawrence	8,390.80
Borowetz, John H.	5,740.72
Bowmac Truck Rentals	6,615.03
Boyer, Eugene	12,390.00
Brandt Machine & Mfg. Ltd.	25,295.17
Brewsters Heavy Equipment Rentals Services	38,680.00
Briar House Fashions Ltd.	25,583.75
Brooks Food Market Ltd.	5,457.77
Brown, Lloyd D. & William E. Thompson	49,500.00
C.N.H. Consultants Ltd.	39,664.36
Canaday's Apparel Ltd.	20,757.99
Canadian Forestry Equipment Ltd.	17,337.91
Canadian National Express	6,740.01
Capital Air Surveys Ltd.	134,668.20
Case Power & Equipment Ltd.	29,969.45
Centax of Canada	110,977.98
Central Vehicle Agency Advance	8,416.05
Co-operative College of Canada	18,880.52
Colbe Trucking	6,160.00
Collins, Reid	21,142.84
Commercial Advance Account	1,641,567.00
Commercial Printers Ltd.	17,078.81
Consolidated Turf Equipment (1965) Ltd.	5,644.09

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Crain, R. L. Ltd.	6,974.92
Crane Supply	6,987.13
Crown Zellerbach Stores Ltd.	39,032.18
Cubbon, B. Advertising Ltd.	92,016.27
Decter, Michael B.	9,636.65
Del Construction Ltd.	34,756.65
Deloitte, Haskins & Sells Associates	14,950.00
Dennison Mfg. Co. of Canada Ltd.	15,531.12
Dept. of Northern Saskatchewan	245,089.31
Dictaphone Canada Ltd.	6,365.40
Douglas, Gordon	6,337.80
DRG Globe Envelopes	10,786.23
Dunsky Advertising Ltd.	77,034.84
E & L Construction Ltd.	31,647.50
Emery Mfg. Co. Ltd.	5,385.00
Englow Farm Services Ltd.	16,253.22
Evans, Jack	20,250.00
Evans, Marie	15,390.00
Explosives Ltd.	10,637.63
Fedderson, Ron	7,956.00
Federated Co-operatives Ltd.	70,660.07
Field Advance Account	38,239.66
Fluney, John	7,655.32
Forbes Anderson Press Ltd.	14,439.88
Ford, V. S. Landscape Architect Ltd.	9,626.00
Forest Protection & Development Advance Account	240,976.27
Fort Ignition Ltd.	6,639.20
Fox, Wayne A.	22,056.98
Francoeur Transport	9,432.50
Gauthier, Philip	34,673.00
Geographic Air Survey Ltd.	6,636.42
Goodyear Canada Inc.	6,445.17
Grayco Harvesters	24,000.00
Hanson, Allen J.	6,548.78
Hardy Associates (1978) Ltd.	42,010.00
Helgason, Joe	16,200.00
Hilderman, Feir, Witty & Assoc.	42,800.00
Hope, Marion K.	6,963.76
I C G Canadian Propane Ltd.	27,488.43
IBM Canada Ltd.	47,233.23
Imperial Oil Ltd.	36,853.68
International Water Supply Ltd.	6,422.24
Jackson Air Services Ltd.	8,579.00
Kam-Crete Ltd.	6,485.54
KBM Forestry Consultants Inc.	146,558.59
Kern Instruments Inc.	61,416.00
Kerr, Donald L.	27,939.90
King's Electric	7,544.96
Kinsmen Community Workshop	5,182.16
Kramer Tractor Ltd.	38,640.02
La Ronge Aviation Services Ltd.	5,519.15
Lafond, Real	68,525.60
Lakeside Beach Enterprises Ltd.	5,105.64
Lawson Business Forms Sask.	33,209.59
Liftair International Ltd.	27,811.33
MacMillan Bloedel Packaging Ltd.	5,541.65
MacPherson, Seonaid Ann	6,036.84
Mandem	9,445.94
Marshall Macklin Monaghan Ltd.	32,940.00
Marshall, Neil S.	8,505.00
Matthewman, F. Design Associates	20,113.20
McDonald's Grocery	5,373.59
McGill's Liquid Waste Removal Ltd.	5,123.90
Mercury & Marine Sales Ltd.	9,362.08
Midwest Litho Ltd.	144,733.23
Mitchinson Flying Service Ltd.	6,347.50
Moore Business Forms	7,658.52
Norcal Reprographics Ltd.	8,227.76
Northland Sports & Leisure Ltd.	7,083.94
Office Services Advance Account	55,437.14
Olson, Hartnett, Murray & Lakner	70,541.65
P. M. Associates Ltd.	7,500.00
Pannell, Kerr, Forster & Associates	5,400.00
Par Industries Inc.	68,076.11
Paragon Business Forms (Western) Ltd.	30,528.92
Parkland Co-operative Association Ltd.	5,177.60
Perlett, Frances F.	6,924.99
Pfizer C. & G. Inc.	5,986.08
Pikowicz, D. Cats Ltd.	10,372.00
Pines Gulf Service	19,569.67
Plains Equipment Ltd.	5,573.87
Polaris E-Z-Go	5,000.10
Porter, Brent	7,112.00
Prairie Flying Service	20,639.54
Prairie Mapping Ltd.	8,772.55
Prairie Steel Products	11,285.82
Prince Albert Foundry Ltd.	14,724.63
Project Development Associates Ltd.	16,688.60
Prouse, Richard	5,544.00
Public Works Advance Account	21,430.80
Queen's Printer	11,567.53
Querel Gravel & Lumber Ltd.	17,176.94
Receiver General for Canada — Energy, Mines & Resources	29,099.03
Receiver General for Canada — Dept. of Industry, Trade & Commerce	12,000.00
Redhead Equipment Ltd.	7,820.65
Reed Decorative Products Ltd.	9,341.69
Reed Ford Tractor Sales Ltd.	6,160.37
Regina Visual Display Inc.	16,364.27
Reid, Collins	75,095.40
Reid, Collins Nurseries Ltd.	5,146.08
Richardson Culverts Ltd.	7,255.29
Riteway Transport Ltd.	10,000.00
Roddy Uniforms (1978) Ltd.	14,568.75

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

S & M Aviation Ltd.	6,671.00
Safety Supply Co.	7,082.70
Sask Tel — C.M.R.	276,800.37
Sask. Crop Insurance Board	5,300.63
Sask. Forest Products Corp.	32,244.56
Sask. Government Insurance	27,728.00
Sask. Government Printing Co.	39,893.09
Sask. Hospital Bazaar Account	27,300.00
Sask. Power Corp.	89,703.96
Sask. Research Council	15,031.43
Sask. Transportation Co.	13,821.75
Sask. Water Supply Board	295,580.00
Sask. Wheat Pool	5,189.90
Sask. Wildlife Federation	5,000.00
SaskComp	128,898.28
Scott National Paper Division	9,271.84
Senkow, William	5,913.50
Senstek Ltd.	10,023.47
Sight & Sound Magazine Ltd.	6,250.00
Simpson Timber Co. (Sask.) Ltd.	12,799.13
Speers Seed Store Ltd.	7,237.82
Sterling Distributors Ltd.	7,947.19
Supply Agency Advance Account	50,795.38
Systems Centre Advance Account	191,879.54
Tawa Enterprises Ltd.	39,429.00
Taylor, Betty	7,681.29
Tobin Lake Air Services	39,702.24
Tobin Tractor	7,572.15
Tomlinson Associates	67,575.05
Tract Equipment	5,020.33
Trail-Rite Flatdecks Ltd.	9,240.00
Trailer Town Distributors Ltd.	14,302.12
Weichel, Bert	5,000.00
Weigel, Walter	7,560.00
West, Alfred	17,168.25
Westcom Communications	188,681.89
Westland Co-operative Association Ltd.	6,559.73
Wildlife Development Fund	225,609.00
Willson Office Specialty Ltd.	10,567.40
Xerox Canada Inc.	35,778.23
Zeiss, C. Canada Ltd.	25,886.00
Zinovich, Leonard	10,061.31
Payees Under $5,000.00	1,062,384.13
	$ 8,387,822.26

TOURISM AND RENEWABLE RESOURCES

Capital Expenditure

($2,393,211.94)

ACQUISITION OF LANDS AND BUILDINGS

Estimate	$ 99,500.00	Expenditure	$ 41,168.48

Land and Buildings	$ 41,168.48

RECREATIONAL FACILITIES

Estimate	$ 1,280,100.00	Expenditure	$ 1,256,196.95

Day Labour, Casual and Part-Time Employment	$ 243,177.17
Professional and Technical Services	10,804.28
Rents, Insurance and Utility Services	184,487.17
Publicity, Advertising and Printing	20,401.23
Repairs and Maintenance	48,987.17
Travel, Sustenance and Vehicle Expenses	28,827.64
Postage and Communications	2,037.39
Freight, Express, Cartage and Duty	4,275.85
Contractual Services (Other)	199,448.85
Stationery and Office Supplies	289.74
Scientific and Educational Supplies	204.36
Provisions	3,178.02
Clothing and Clothing Material	156.61
Coal, Wood and Other Fuels	778.91
Truck, Tractor, Aircraft and Machinery Supplies	41,945.26
Maintenance and Construction Materials	334,229.33
Miscellaneous Materials and Supplies	68,723.12
Land and Buildings	5,667.04
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	352.00
Furniture, Furnishings and Fixtures	3,664.49
Educational and Scientific Equipment	697.24
Construction, Maintenance and Farming Equipment	22,083.16
Miscellaneous Property	31,678.70
Implementing Guarantees	102.22
	$ 1,256,196.95

FIELD HEADQUARTERS

Estimate	$ 136,900.00	Expenditure	$ 140,461.38

Day Labour, Casual and Part-Time Employment	$ 32,507.43
Rents, Insurance and Utility Services	3,980.70
Repairs and Maintenance	5,688.83
Travel, Sustenance and Vehicle Expenses	3,856.39
Contractual Services (Other)	28,072.70
Truck, Tractor, Aircraft and Machinery Supplies	644.67
Maintenance and Construction Materials	61,607.71
Miscellaneous Materials and Supplies	1,318.56
Land and Buildings	708.55
Furniture, Furnishings and Fixtures	2,070.64
Sundry	5.20
	$ 140,461.38

ROADS

Estimate	$ 467,500.00	Expenditure	$ 463,948.95

Day Labour, Casual and Part-Time Employment	$ 136,204.50
Rents, Insurance and Utility Services	225,362.13
Repairs and Maintenance	453.16
Travel, Sustenance and Vehicle Expenses	12,747.23
Freight, Express, Cartage and Duty	159.53
Contractual Services (Other)	30,318.74
Medical and Hospital Supplies	377.16
Provisions	10,662.18
Coal, Wood and Other Fuels	449.03
Truck, Tractor, Aircraft and Machinery Supplies	11,523.84
Maintenance and Construction Materials	33,907.83
Miscellaneous Materials and Supplies	366.19
Land and Buildings	1,417.43
	$ 463,948.95

RESOURCES

Estimate	$ 398,000.00	Expenditure	$ 284,913.72

Day Labour, Casual and Part-Time Employment	$ 83,738.60
Rents, Insurance and Utility Services	43,648.11
Publicity, Advertising and Printing	649.10
Repairs and Maintenance	3,230.05
Travel, Sustenance and Vehicle Expenses	15,342.77
Contractual Services (Other)	74,952.91
Stationery and Office Supplies	132.72
Coal, Wood and Other Fuels	222.08
Truck, Tractor, Aircraft and Machinery Supplies	169.48
Maintenance and Construction Materials	5,368.60
Miscellaneous Materials and Supplies	1,343.31
Furniture, Furnishings and Fixtures	996.28
Construction, Maintenance and Farming Equipment	25,744.00
Miscellaneous Property	29,186.42
Sundry	189.29
	$ 284,913.72

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 208,000.00	Expenditure	$ 206,522.46

Day Labour, Casual and Part-Time Employment	$ 27,295.03
Professional and Technical Services	5,437.00
Rents, Insurance and Utility Services	9,364.62
Repairs and Maintenance	8,944.64
Travel, Sustenance and Vehicle Expenses	5,364.86
Freight, Express, Cartage and Duty	310.64
Contractual Services (Other)	43,748.42
Truck, Tractor, Aircraft and Machinery Supplies	180.12
Maintenance and Construction Materials	59,302.98
Miscellaneous Materials and Supplies	2,574.15
Land and Buildings	44,000.00
	$ 206,522.46

TOTAL — TOURISM AND RENEWABLE RESOURCES (CAPITAL EXPENDITURE)	$ 2,393,211.94

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 522,922.73	$ .....
Other Travel:		
Central Vehicle Agency Advance	.....	31,627.92
Young, William	.....	2,672.74
Payees under $2,000.00	.....	31,838.23
	$ 522,922.73	$ 66,138.89

Other Expenses:

A & R Services Ltd.	$ 5,306.12
Antonini & Sons Ltd.	16,125.00
Armco Canada Ltd.	28,223.37
Atco Structures	5,520.00
B. R. Concrete	6,333.39
Batters, Elgin	19,000.00
Beaver Lumber Co. Ltd.	54,312.52
Borowetz, John H.	24,189.88
Botkin, W. F. Construction Ltd.	9,536.79
Brekmar Industries Ltd.	23,467.50
Brooks Food Market Ltd.	5,069.28
Case Power & Equipment Ltd.	7,309.50
Cazes & Heppner Forest Services Ltd.	25,744.00
Central Butte Redi-Mix	5,022.00
Crane Supply	30,673.91
Crown Real Estate & Insurance Ltd.	5,437.00
Crown Zellerbach Stores Ltd.	57,528.86
Del Construction Ltd.	5,200.00
Demas, Edmund L.	8,910.00
Dept. of Northern Saskatchewan	59,864.56
Domanko, William	6,800.00
E & L Construction Ltd.	5,410.00
Equinox Industries Ltd.	27,510.28
Federated Co-operatives Ltd.	7,975.60
Fehr Trenching & Excavating Ltd.	41,122.16
Fleming Pedlar Ltd.	10,474.80
Forest Protection & Development Advance Account	189,818.03
Francis, Donald John	8,500.00
Harusch Canada	21,478.74
Hatch, D. R. M. & Associates	5,880.00
Hearn's Trenching	9,055.60
Highways Advance Account	30,555.54
International Water Supply Ltd.	6,427.46
Johnson, Ivan, Earland Johnson & Lorn Johnson	9,311.25
Kashmere, Lawrence C.	6,000.00
Kindersley & Dist. Co-operative Association Ltd.	6,796.97
Lamontagne, Donat	9,500.00
Laplante, L. Contracting	8,227.20
Lorne's Masonry	6,400.00
Lumber Mart Ltd.	35,026.24
Mandem	38,215.76
Marshall Macklin Monaghan Ltd.	11,000.00
McPherson & Thom Ltd.	5,865.83
Monarch Industries Ltd.	7,439.97
N. B. Mechanical Contractors Ltd.	5,265.00
P. M. Associates Ltd.	7,500.00
Paradise Pools Ltd.	5,283.57
Perma Engineered Sales Ltd.	14,549.92
Pioneer Co-operative Association Ltd.	19,533.83
Prouse, M. Construction Ltd.	18,000.45
R.M. of Lakeland No. 521	15,000.00
Ray's Electric	12,562.31
Redi-Mix Ltd.	30,420.38
Richardson & Dracup (1963) Ltd.	6,775.48
Sask Tel — C.M.R.	10,042.59
Sask. Forest Products Corp.	41,332.21
Sask. Power Corp.	36,361.53
Sask. Research Council	9,956.00
Sasko Trenching	12,785.60
Scepter Mfg. Co. Ltd.	41,651.78
Solie Drilling Ltd.	32,992.79
South Sask. Services Ltd.	5,084.25
Steelmasters Ltd.	20,071.40
Tadman's Ltd.	5,603.53
Tobin Tractor	11,182.34
Van-Can Industries	7,171.24
Wall, Dennis & Jerry Mulder	13,140.00
Water Conditioning Canada Ltd.	8,985.59
West, Alfred	6,343.60
Westech Industrial Ltd.	17,860.50
Westeel-Rosco Ltd.	6,414.08
Zinovich, Leonard	57,318.93
Payees Under $5,000.00	407,396.31
	$ 1,804,150.32

TRANSPORTATION AGENCY OF SASKATCHEWAN

($1,175,921.77)

EXECUTIVE ADMINISTRATION

Estimate	$ 69,440.00	Expenditure	$ 49,387.00

Permanent Positions — Salaries	$ 48,063.22
Professional and Technical Services	225.00
Rents, Insurance and Utility Services	732.94
Contractual Services (Other)	100.00
Stationery and Office Supplies	164.63
Sundry	101.21
	$ 49,387.00

ADMINISTRATIVE SERVICES

Estimate	$ 100,890.00	Expenditure	$ 93,386.20

Permanent Positions — Salaries	$ 83,131.71
Temporary Positons — Salaries	4,391.56
Travel, Sustenance and Vehicle Expenses	5,633.63
Provisions	154.28
Sundry	75.02
	$ 93,386.20

TRANSPORTATION

Estimate	$ 679,750.00	Expenditure	$ 566,886.30

Permanent Positions — Salaries	$ 333,011.18
Temporary Positions — Salaries	19,348.54
Day Labour, Casual and Part-Time Employment	10,501.38
Honorariums and Special Services	14,186.40
Professional and Technical Services	3,120.70
Rents, Insurance and Utility Services	6,274.29
Publicity, Advertising and Printing	20,880.22
Repairs and Maintenance	276.01
Travel, Sustenance and Vehicle Expenses	31,772.52
Postage and Communications	14,231.31
Contractual Services (Other)	106,545.67
Stationery and Office Supplies	3,035.59
Scientific and Educational Supplies	2,928.37
Provisions	743.42
Sundry	30.70
	$ 566,886.30

TRAFFIC SAFETY

Estimate	$ 302,940.00	Expenditure	$ 255,362.27

Permanent Positions — Salaries	$ 32,682.00
Temporary Positions — Salaries	19,388.33
Day Labour, Casual and Part-Time Employment	1,751.58
Professional and Technical Services	168.30
Rents, Insurance and Utility Services	537.88
Publicity, Advertising and Printing	49,992.11
Travel, Sustenance and Vehicle Expenses	6,065.13
Postage and Communications	838.14
Freight, Express, Cartage and Duty	224.80
Contractual Services (Other)	138,817.59
Stationery and Office Supplies	2,571.08
Scientific and Educational Supplies	2,292.83
Sundry	32.50
	$ 255,362.27

TO PROVIDE FOR AND AUTHORIZE GRANTS FOR TRANSPORTATION RESEARCH AND DEVELOPMENT IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 76,500.00	Expenditure	$ 210,900.00

Grants:

Hudson Bay Route Association	$ 1,500.00
Port Churchill Development Board	26,400.00
Sask. Transportation Co.	150,000.00
Transport 2000 Saskatchewan	3,000.00
Western Transportation Advisory Council	30,000.00
	$ 210,900.00

TOTAL — TRANSPORTATION AGENCY OF SASKATCHEWAN ..... $ 1,175,921.77

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bailey, Dickson H. R.	$ 13,875.00	$ .....
Benson, Marjorie L.	35,063.44	.....
Burns, Norman	27,018.00	3,604.00
Burton, George	25,920.00	2,815.84
Chernecki, Diane	10,472.00	.....
Churko, Bernie	37,254.00	.....
Cooper, William C.	12,876.22	.....
Dodds, Ruth E.	15,356.00	.....
Gartner, Gerald J.	19,460.00	.....
Guanzon, Benjamin	21,170.27	2,236.67
Hugg, Harold	17,985.93	2,159.65
Hurst, Peter	20,955.63	.....
MacDonald, Alan	11,975.58	.....
MacMillan, Glen E.	19,816.82	.....
Newell, Allan	23,752.81	.....
Petrovitch, Arthur Neil	27,978.08	.....
Pirlot, Joy	12,217.69	.....
Ross, Robin Virginia	13,386.00	.....
Rowe, Julie	12,731.69	.....
Setter, Keith	24,644.03	.....
Shiels, A. Carl	32,682.00	2,771.92
Stead, Brenda J.	15,836.27	.....
Stinnen, Erna M.	21,912.00	.....
Wrigley, Kim	17,493.40	.....
Zazulak, Margaret A.	18,084.00	.....
Payees Under $10,000.00	56,539.04	.....
Other Travel:		
Air Canada	.....	10,549.85
Central Vehicle Agency Advance	.....	3,037.11
Payees Under $2,000.00	.....	16,296.24
	$ 566,455.90	$ 43,471.28

Other Expenses:

Centax of Canada	$ 8,883.00
Clayton, Sparks & Associates Ltd.	15,853.99
Hall, Emmett M.	7,510.30
Highway Traffic Board	16,279.14
Holle, Eric P.	8,600.00
Keith Consulting	21,060.85
Modern Press	10,341.95
North Star Transport Ltd.	5,224.00
Regina Visual Display Inc.	6,098.63
Sask Tel — C.M.R.	14,971.73
Sask. Government Printing Co.	8,983.11
Sask. Safety Council	10,353.62
Saskmedia Corp.	6,593.95
Struthers, J. A. C. & Associates Ltd.	130,057.26
Transportation Centre	5,349.20
Treasurer of Ontario	7,650.04
Xerox Canada Inc.	7,456.35
Zsombor, Edgar	10,024.85
Payees Under $5,000.00	53,802.62
	$ 355,094.59

Saskatchewan Heritage Fund

SASKATCHEWAN HERITAGE FUND

ORDINARY EXPENDITURE

Finance

($338,000,000.00)

PAYMENT OF DIVIDEND TO CONSOLIDATED FUND

Estimate	$ 338,000,000.00	Expenditure	$ 338,000,000.00

Transfers out	$ 338,000,000.00
TOTAL — FINANCE	$ 338,000,000.00

Mineral Resources

($52,729,227.57)

GRANTS FOR PETROLEUM AND NATURAL GAS EXPLORATION, CONSERVATION AND DEVELOPMENT

Estimate	$ 37,000,000.00	Expenditure	$ 41,926,870.00

Grants:

Adanac Oil Ltd.	$ 119,604.36
Algas Mineral Enterprises Ltd.	99,579.68
Alminex Ltd.	8,677.81
Altana Exploration Co.	1,066.43
Amax Petroleum of Canada Ltd.	10,219.54
American Eagle Petroleums Ltd.	61,081.12
Anadarko Petroleum of Canada Ltd.	7,488.38
Anderson, A. C.	3,653.67
Ashland Oil & Gas Ltd.	65,770.64
Atco Gas & Oil Ltd.	39,861.64
Bedford Petroleums Ltd.	17,884.19
Berry Petroleum Ltd.	49,742.08
Berry, Robert W.	27,920.03
Bighart Oil & Gas Ltd.	119,618.69
Bison Petroleum & Minerals Ltd.	30,000.00
Blue Anchor Resources Ltd.	9,661.24
Bow Valley Exploration	59,042.55
Bow Valley Industries	217,731.53
BP Exploration Canada Ltd.	1,182,947.50
Bralorne Resources Ltd.	23,295.73
Bralsaman Petroleum Ltd.	3,320.45
Brascan Resources Ltd.	11,163.59
Bravo Resources Ltd.	4,041.60
Brimstone Export Ltd.	2,555.26
Brock Petroleum Corporation	26,845.17
Buttes Resources Canada Ltd.	23,075.11
Canada Cities Services Ltd.	765,529.16
Canada Geothermal Oil Ltd.	1,523.73
Canadian Hunter Exploration Ltd.	93,950.90
Canadian Kenwood Co.	255.06
Canadian Reserve Oil & Gas Ltd.	1,192,571.30
Canadian Superior Oil Ltd.	534,923.00
CCH Resources Ltd.	5,899.22
CDC Oil & Gas Ltd.	98,017.97
Champlin Petroleum Co.	99,906.75
Chantan Resources Management Ltd.	1,078.88
Chevron Standard Ltd.	39,489.55
Cole Engineering Ltd.	18,395.58
Coleman, J. P. Petroleums Ltd.	2,520.94
Colonial Oil & Gas Ltd.	3,300.03
Comaplex Resources International Ltd.	8,847.62
Consol Petroleums Ltd.	4,693.89
Consumer's Co-operative Refineries Ltd.	227,721.43
Cugnet Petroleums Inc.	933.05
Dag Resources Ltd.	11,631.28
Delta Petroleum Corp. Ltd.	15,517.97
Depar Management Ltd.	1,042.40
Dixon, Gordon Franklin	418.50
Dome Petroleum Ltd.	240,593.87
Duncan Oils Ltd.	50,601.43
Dutton Oil Co. Ltd.	428.98
Eagle Oilfield Sales & Fabricating Ltd.	54,965.85
Esso Resources Canada Ltd.	4,971,628.42
Flin Flon Mines Ltd.	14,591.72
Foco Oils Ltd.	204,044.76
Francana Oil & Gas Ltd.	437,294.12
Gas Producing Enterprises Inc.	12,253.41
General American Oils Ltd.	764,751.65
Geoal Holdings Ltd.	6,806.03
Gladstone Petroleum Ltd.	25,483.32
Golden Eagle Oil & Gas Ltd.	272,601.21
Great Basins Petroleum Ltd.	15,329.32
Gulf Canada	901,283.77
Gulf Canada Resources Inc.	1,733,581.38
Hartwell Management Ltd.	762.40

GRANTS FOR PETROLEUM AND NATURAL GAS . . .— *(Concluded)*

Grants:—(Concluded)

Hercon Resources Ltd.	9,661.24
Hironaka, A.	3,443.73
Horn River Resources Ltd.	34,516.65
Hudson's Bay Oil & Gas Co. Ltd.	1,044,722.32
Husky Canadian Exploration Co.	777,534.14
Husky Oil Alberta Ltd.	828,870.52
Husky Oil Exploration Inc.	300,133.57
Husky Oil Operations Ltd.	4,513,759.52
Imperial Oil Ltd.	6,454.72
Ireton Petroleum Ltd.	912.76
Isfan, G.	2,809.37
Jasper Oils Ltd.	3,869.67
Kandex Resources & Development Ltd.	342.98
Keles Production Co. Ltd.	1,546.63
Kleiman Enterprises Ltd.	6,569.37
Ladd Exploration Co.	5,133.06
Leddy Exploration Ltd.	3,747.37
Lemmons, Robert & Associates Ltd.	790.77
Lemmons, Robert & Irene Lemmons	4,748.16
MacDonald Realty Ltd.	10,467.81
Maligne Resources Ltd.	1,206.63
Marathon Petroleum Canada Ltd.	795,565.36
Marjohn Minerals Ltd.	6,571.23
Marlea Exploration Co. Ltd.	23,938.91
McMoran Exploration Co.	475.44
McNalta Investments Ltd.	700.55
Mesa Petroleum (N.A.) Co.	305,305.92
Mid-Can Exploration Ltd.	1,664.85
Midale Petroleums Ltd.	44,270.24
Minerals Ltd.	1,445.94
Missi Island Mines Ltd.	4,863.91
Mobil Oil Canada Ltd.	6,123,100.20
Mogensen, H.	1,179.85
Mohawk Oil Co. Ltd.	797.88
Molberg Venture Inc.	443.30
Murphy Oil Co. Ltd.	558,885.02
North Valley Resources Ltd.	283.85
Oakland Petroleums Ltd.	13,714.90
Oakwood Petroleums Ltd.	6,880.11
Ocelot Industries Ltd.	64,557.28
Oilfield Sales & Salvage Ltd.	6,254.24
Oleum Exploration Ltd.	7,271.98
Pacific Cassiar Ltd.	40,754.91
Pacific Petroleums Ltd.	12,258.94
Page Petroleum Ltd.	204,996.69
Paloma Petroleum Ltd.	34,482.44
Pancana Industries Ltd.	11,271.08
PanCanadian Petroleum Ltd.	529,356.38
Pangaea Petroleum Ltd.	4,847.40
Pet Chem Distributing Ltd.	139,939.81
Petrofina Canada Inc.	102,654.84
Peyto Oils Ltd.	20,159.90
Placid Oil Co.	83,300.23
Pool Petro Investments Canada Ltd.	6,213.16
Poplar Developments Ltd.	34,121.96
Ranger Oil Canada Ltd.	8,129.80
Rio Alto Petroleums Ltd.	5,986.03
Saginaw Resources Ltd.	6,387.21
Samedan Oil of Canada Ltd.	7,758.98
Sask Oil & Gas Corp.	2,435,600.36
Sask. Power Corp.	145,488.85
Scurry Rainbow Oil (Sask.) Ltd.	210,790.61
Scurry Rainbow Oil Ltd.	215,393.31
Shell Canada Resources Ltd.	2,386,532.51
Shinfield Enterprises Ltd.	6,569.37
Siebens Oil & Gas Ltd.	17,202.72
Silver Bay Resources Ltd.	9,459.62
Simpson Resources Ltd.	7,271.98
Star City Petroleums (1965) Ltd.	10,000.00
Star Oil & Gas Ltd.	252,941.17
Summerfield Development Ltd.	35,875.47
Sun Oil Co. Ltd.	1,114,602.99
Suncor Inc.	288,534.82
Surf Exploration Ltd.	5,287.40
Teck Corporation Ltd.	320,614.67
Tenneco Oil of Canada Ltd.	2,495.40
Texaco Canada Inc.	519,839.02
Texaco Canada Ltd.	32,210.65
Texasgulf Inc.	14,674.58
Total Petroleum (North America) Ltd.	28,287.80
Tricentrol Oils Ltd.	78,302.39
Tripet Resources Ltd.	17,420.24
Triton Petroleum Ltd.	91,652.82
Twin Richfield Oils Ltd.	1,191.26
Union Gas Ltd.	275,506.92
Union Oil Co. of Canada Ltd.	1,036,774.97
Union Texas of Canada Ltd.	159,491.79
United Canso Oil & Gas Ltd.	28,406.77
Uno-Tex Petroleum Corp.	39,481.74
Wahl, Jack	2,554.88
Webb International Minerals Ltd.	15,149.84
West Central Resources Ltd.	142,435.00
West-Can Resource Finance Corp. Ltd.	7,857.34
Westburne Petroleum & Minerals Ltd.	20,000.00
Whiterock Exploration Ltd.	18,000.00
Windjammer Power & Gas Ltd.	7,271.98
Winnipeg Western Land Corp. Ltd.	1,094.21
Wintershall Oil of Canada Ltd.	66,610.54
Woodco Resources Ltd.	2,839.27
Yeti Petroleums Ltd.	6,351.45
Zoller & Danneberg Oil Ltd.	4,385.37
79902 Resources Ltd.	1,266.60
Payees Under $100.00	101.77
	$ 41,926,870.00

RESEARCH GRANTS

Estimate	$ 40,000.00	Expenditure	$ 3,750.00

Grant: Canadian Petroleum Association ..... $ 3,750.00

TO PROVIDE FOR AND AUTHORIZE COMPENSATION PAYMENTS PURSUANT TO SECTION 33 OF THE OIL AND GAS CONSERVATION, STABILIZATION AND DEVELOPMENT ACT FOR OIL RIGHTS ACQUIRED BY THE CROWN

Estimate	$ 3,750,000.00	Expenditure	$ 3,100,484.45
Compensation for Loss			$ 3,100,484.45

GRANTS PURSUANT TO THE CANADA-SASKATCHEWAN HEAVY OIL AGREEMENTS

Estimate	$ 9,000,000.00	Expenditure	$ 5,698,126.89

Grants:

Mobil Oil Canada Ltd.	$ 2,726,542.96
Murphy Oil Co. Ltd.	2,701,971.33
Texasgulf Inc.	269,612.60
	$ 5,698,126.89

REFUNDS OF TAXES, ROYALTIES, RENTALS, FEES AND INTEREST

Estimate	$ 3,000,000.00	Expenditure	$ 1,999,996.23
Refunds and Remissions			$ 1,999,996.23
TOTAL — MINERAL RESOURCES			$ 52,729,227.57

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

American Metal Climax Foundation Inc.	$ 47,694.81
Bedford Petroleums Ltd.	48,306.68
Bell, William A.	5,700.00
Bison Petroleum & Minerals Ltd.	6,399.86
BP Exploration Canada Ltd.	84,346.00
Brock Petroleum Corporation	11,848.87
Brunswick Resources Ltd.	6,860.91
Canada Permanent Trust Co.	63,970.60
Canada-Cities Services Ltd.	24,003.00
Canadian National Railways	402,085.45
Canadian Pacific Railway Co.	111,401.67
Canadian Reserve Oil & Gas Ltd.	128,094.34
Canadian Williston Minerals	94,630.26
Central Leduc Oils Ltd.	27,821.34
Consumer's Co-operative Refineries Ltd.	38,167.00
Francana Oil & Gas Ltd.	25,677.04
Great Plains Resources Ltd.	9,141.29
Gulf Canada	325,425.30
Hamilton Oil Ltd.	17,635.84
Hartwell Management Ltd.	7,509.27
Hudson's Bay Oil & Gas Co. Ltd.	48,585.00
Husky Oil Exploration Inc.	40,938.17
Husky Oil Operations Ltd.	106,546.55
Kaiser Oil Ltd.	621,749.53
Keles Production Co. Ltd.	11,780.00
Luscar Ltd.	63,740.32
Marathon Petroleum Canada Ltd.	31,359.43
Marjohn Minerals Ltd.	11,764.92
Mesa Petroleum (N.A.) Co.	22,700.37
Midale Petroleums Ltd.	9,771.64
Minerals Ltd.	128,497.04
Mobil Oil Canada Ltd.	109,786.35
North American Royalties Inc.	43,454.72
PanCanadian Petroleum Ltd.	178,969.16
Petrofina Canada Inc.	221,745.19
Portobello Petroleum Ltd.	5,512.00
Ronsons Development Ltd.	10,183.00
Sask. Oil & Gas Corp.	97,020.25
Scurry Rainbow Oil Ltd.	549,867.88
Sebco Diamond Coring Co. Ltd.	9,515.74
Siebens Oil & Gas Ltd.	702,736.71
Summit Resources Ltd.	5,133.63
Sun Oil Co. Ltd.	96,797.25
Total Petroleum (North America) Ltd.	82,911.87
Tricentrol Oils Ltd.	44,347.03
Triton Petroleum Ltd.	56,226.00
Union Oil Co. of Canada Ltd.	25,270.21
United Canso Oil & Gas Ltd.	6,717.49
Vanguard Petroleums Ltd.	51,035.00
Worldwide Energy Company Ltd.	120,800.89
Payees Under $5,000.00	98,297.81
	$ 5,100,480.68

PROVINCIAL DEVELOPMENT EXPENDITURE

Continuing Education

($8,725,000.00)

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE UNIVERSITY OF SASKATCHEWAN — VETERINARY COLLEGE BUILDING EXPANSION

Estimate	$ 1,000,000.00	Expenditure	$ 1,000,000.00

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE UNIVERSITY OF SASKATCHEWAN — ENGINEERING BUILDING CONSTRUCTION

Estimate	$ 7,725,000.00	Expenditure	$ 7,725,000.00

TOTAL — CONTINUING EDUCATION $8,725,000.00

Culture and Youth

($2,845,707.98)

RESTORATION OF SASKATCHEWAN HOUSE

Estimate	$ 1,800,000.00	Expenditure	$ 1,541,746.82

Professional and Technical Services	$ 160.00
Rents, Insurance and Utility Services	1,206.39
Publicity, Advertising and Printing	476.12
Travel, Sustenance and Vehicle Expenses	3,137.12
Postage and Communications	148.72
Contractual Services (Other)	1,535,236.18
Stationery and Office Supplies	164.56
Scientific and Educational Supplies	598.28
Educational and Scientific Equipment	102.69
Miscellaneous Property	500.00
Sundry	16.76
	$ 1,541,746.82

RESTORATION OF NORTHWEST TERRITORIAL GOVERNMENT ADMINISTRATION BUILDING

Estimate	$ 418,220.00	Expenditure	$ 453,961.16

Rents, Insurance and Utility Services	$ 396.80
Publicity, Advertising and Printing	309.20
Postage and Communications	858.13
Contractual Services (Other)	451,984.99
Provisions	367.50
Sundry	44.54
	$ 453,961.16

GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC. FOR THE CONSTRUCTION OF AN ATHLETIC FIELD HOUSE

Estimate	$ 850,000.00	Expenditure	$ 850,000.00

TOTAL — CULTURE AND YOUTH ..... $ 2,845,707.98

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		Travel
Payees under $2,000.00	$	3,137.12
	$	3,137.12

Other Expenses:

BLM Architects Ltd.	$	167,794.16
Legare, Evelyn I.		7,200.00
McInnis, Amanda		5,000.00
Richan, Donald S.		9,750.00
Saunders, Ivan		24,264.63
Smith Bros. & Wilson Ltd.		1,751,358.63
Storr, K. L.		10,178.61
Payees Under $5,000.00		17,024.83
	$	1,992,570.86

Government Services

($914,485.28)

CONSTRUCTION OF A RESOURCE RESEARCH FACILITY — SASKATOON

Estimate	$ 1,054,900.00	Expenditure	$ 914,485.28

Professional and Technical Services	$	172,441.79
Land and Buildings		742,036.40
Sundry		7.09
	$	914,485.28
TOTAL — GOVERNMENT SERVICES	$	914,485.28

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Ellis-Don Ltd.	$	742,036.40
Ferguson, Folstad, Friggstad Architects		172,441.79
Payees Under $5,000.00		7.09
	$	914,485.28

Health

($1,025,000.00)

GRANT TO THE SASKATCHEWAN CANCER COMMISSION FOR THE PURCHASE OF HIGH ENERGY RADIATION THERAPY EQUIPMENT

Estimate	$ 1,200,000.00	Expenditure	$ 1,025,000.00

Grant: Sask. Cancer Foundation	$	1,025,000.00
TOTAL — HEALTH	$	1,025,000.00

Highways and Transportation

($2,089,998.82)

BUFFALO NARROWS CAUSEWAY

Estimate	$ 1,300,000.00	Expenditure	$ 995,941.21

Highway No. 155 ($995,941.21)	
Buffalo Narrows Causeway Construction	$ 995,941.21

BUFFALO NARROWS NORTHERN DEVELOPMENT AIRPORT

Estimate	$ 1,100,000.00	Expenditure	$ 1,094,057.61

Buffalo Narrows Airport	$ 1,094,057.61
TOTAL HIGHWAYS AND TRANSPORTATION	$ 2,089,998.82

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 248,475.29	$ 3,670.05
Other Travel:		
Altwasser, David B.	.....	3,733.29
Asphalt Services	.....	7,649.40
Payees Under $2,000.00	.....	6,552.62
	$ 248,475.29	$ 21,605.36

Other Expenses:

Abe's Fine Foods Ltd.	$ 11,310.28	Inland Cement Industries Ltd.	6,457.31
Argo Rock Ltd.	129,147.83	Kenting Technical Enterprise	26,107.61
Armco Canada Ltd.	19,128.23	Methy Construction Ltd.	8,998.43
Asphalt Services	327,884.90	Nagy Construction Ltd.	35,808.59
Berger, Helge	7,045.88	Northwest Construction	15,678.30
Bomac Construction (1978) Ltd.	58,856.62	Pache Holdings Ltd.	10,688.71
Catalan Steel Ltd.	7,799.73	Potts Construction Co.	30,371.55
Central Fabricators Ltd.	544,350.00	Pounder Emulsions Ltd.	17,461.96
Domtar Chemicals Group	16,049.26	Robertson, Les	18,464.61
Dyck, William	10,463.61	Steel Bros. Canada Ltd.	8,058.52
Forseth Building Movers Ltd.	16,400.00	VZ Construction Ltd.	46,770.66
Highline Electric (76) Ltd.	40,803.47	Ward Johnston Electric Ltd.	10,698.41
Highways Advance Account	254,076.22	Westeel-Rosco Ltd.	9,218.27
Husky Oil Marketing Ltd.	32,066.82	Western Grocers	6,089.05
		Westinghouse Canada Ltd.	21,009.39
		Payees Under $5,000.00	72,653.95
			$ 1,819,918.17

Industry and Commerce

($844,000.00)

GRANT TO INTERPROVINCIAL STEEL AND PIPE CORPORATION LTD. — PLANT EXPANSION

Estimate	$ 880,000.00	Expenditure	$ 844,000.00

TOTAL — INDUSTRY AND COMMERCE	$ 844,000.00

Department of Northern Saskatchewan

($3,192,005.96)

LA RONGE AIRCRAFT MAINTENANCE FACILITY

Estimate	$ 1,175,000.00	Expenditure	$ 535,333.67
Contractual Services (Other)			$ 535,333.67

KEY LAKE DEVELOPMENT ROAD

Estimate	$ 4,000,000.00	Expenditure	$ 1,910,268.17
Contractual Services (Other)			$ 1,910,268.17

BEAUVAL — PINEHOUSE DEVELOPMENT ROAD

Estimate	$ 1,000,000.00	Expenditure	$ 746,404.12
Contractual Services (Other)			$ 746,404.12
TOTAL — DEPARTMENT OF NORTHERN SASKATCHEWAN			$ 3,192,005.96

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Northern Construction Advance Account	$ 3,176,447.80
Northern Housing Advance Account	15,558.16
	$ 3,192,005.96

Tourism and Renewable Resources

($451,823.76)

MOOSE JAW WILD ANIMAL PARK DEVELOPMENT

Estimate	$ 465,000.00	Expenditure	$ 451,823.76

Day Labour, Casual and Part-Time Employment	$ 120,137.54
Rents, Insurance and Utility Services	46,530.52
Repairs and Maintenance	34,890.71
Travel, Sustenance and Vehicle Expenses	17,861.16
Freight, Express, Cartage and Duty	260.82
Contractual Services (Other)	70,109.99
Coal, Wood and Other Fuels	643.49
Truck, Tractor, Aircraft and Machinery Supplies	594.00
Maintenance and Construction Materials	145,248.41
Miscellaneous Materials and Supplies	14,461.20
Construction, Maintenance and Farming Equipment	1,028.48
Sundry	57.44
	$ 451,823.76
TOTAL — TOURISM AND RENEWABLE RESOURCES	$ 451,823.76

SCHEDULE OF PAYMENTS

Reported by payee are payments (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 120,137.54	$ .....
Other Travel:		
Central Vehicle Agency Advance	.....	10,462.67
Wallman, Sam	.....	2,495.10
Payees Under $2,000.00	.....	4,903.39
	$ 120,137.54	$ 17,861.16

Other Expenses:

Armstrong Welding Ltd.	$ 7,034.00	Smith, W. E., Electric Ltd.	34,937.20
Case Power & Equipment Ltd.	8,311.98	Tri Jay Digging Ltd.	7,643.25
Crown Zellerbach Stores Ltd.	48,505.25	Wallace & Wallace (U-Rent-It Ltd.)	14,695.80
Cypress Paving (1976) Ltd.	27,742.31	Warner Constructon Co. Ltd.	12,857.00
Highways Advance Account	38,338.00	Western Pump & Pollution Systems Ltd.	7,220.85
Qu'Appelle Valley Sod Farm	5,207.00	Payees Under $5,000.00	66,967.43
Redi-Mix Ltd.	17,911.67		
Russelsteel Ltd.	16,453.32		$ 313,825.06

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